

V.O.CHIDAMBARANAR PORT AUTHORITY / TRAFFIC DEPARTMENT
PERFORMANCE INDICATORS FOR LAST 3 YEARS

INDICATORS	2022-23	2023-24	2024-25
USABLE CAPACITY(IN MILLION TONNES)	81.5	81.5	81.5
TARGET IN MILLION TONNES	36.00	40.01	43.98
TRAFFIC (IN MILLION TONNES)	38.04	41.40	41.72
Traffic in Lakh tonnes	380.41	414.02	417.24
% of Traffic Growth	11.5	8.84	0.78
%OF Capacity Utilization	46.70	50.82	51.22
<u>1.AV. PRE-BERT DETN PORT A/C (IN HRS)</u>			
a. DRY BULK – MECH	25.68	8.16	1.44
CONVENTIONAL	25.2	57.84	53.76
b. LIQUID BULK	3.12	9.84	7.44
c. BREAK BULK	15.12	32.88	35.76
d. CONTAINERS	0	0	0.00
OVERALL	10.08	17.28	16.80
<u>2.AV. TRT PORT A/C (IN HRS)</u>			
a. DRY BULK – MECH	72.96	68.88	78.72
CONVENTIONAL	73.92	91.44	93.36
b. LIQUID BULK	42.24	42.96	38.88
c. BREAK BULK	58.32	58.08	64.08
d. CONTAINERS	18.24	18.48	19.68
OVERALL	42.96	46.56	49.20
<u>AV. TOTAL TRT(IN HRS)</u>			
a. DRY BULK – MECH	78.00	72.72	83.76
CONVENTIONAL	83.04	103.20	106.56
b. LIQUID BULK	46.56	48.96	45.36
c. BREAK BULK	67.92	70.08	80.16
d. CONTAINERS	18.24	18.48	19.68
OVERALL	46.80	51.36	55.44
<u>4. PERSHIP BERTHDAY OUTPUT (IN TONNES)</u>			
a. DRY BULK – MECH	18713	22796	21419
CONVENTIONAL	14544	12041	11176
b. LIQUID BULK	4862	5482	6060
c. BREAK BULK	1476	1144	1383
d. CONTAINERS	38093	36500	37517
OUTPUT PER HOUR IN TEUS	80	77	78
OVERALL	15852	15401	14286
<u>5. NO. OF VESSELS HANDLED (IN No.)</u>			
a. DRY BULK – MECH	207	159	135
CONVENTIONAL	157	244	256
b. LIQUID BULK	166	152	166
c. BREAK BULK Zone A	342	321	350
d. BREAK BULK Zone B	116	109	113
e. CONTAINERS	535	555	541
f. PASSENGER VESSELS	1	0	0
OVERALL	1524	1540	1561
AV. PARCEL	30023	32112	32202
<u>6. TONNAGE HANDLED(In MMT)</u>			
a. DRY BULK – MECH	12.3	11.6	9.82
CONVENTIONAL	7.7	11.7	12.31
b. LIQUID BULK	1.5	1.6	1.88
c. BREAK BULK Zone A	1.4	1.1	1.32
d. BREAK BULK Zone B	0.5	0.5	0.50
e. CONTAINERS	14.7	14.9	15.90
OVERALL	38.04	41.40	41.72