



# V.O.CHIDAMBARANAR PORT TRUST

## 42<sup>nd</sup> Administration Report 2020 - 2021



Certified Under  
IMS – QMS ISO 9001:2015;  
EMS ISO 14001:2015;  
OHSAS ISO 45001:2018  
&  
ISPS Code Compliant Port





Shri Mansukh Mandaviya, Hon'ble Minister of State (IC) for Shipping and Minister of State for Chemical & Fertilizers, inaugurated the Direct Port Entry facility at VOC Port through Video Conferencing on 27.10.2020



Shri Mansukh L Mandaviya, Hon'ble Union Minister of State (IC) for Shipping & Minister of State for Chemical & Fertilizers and Mrs Aishath Nahula, Hon'ble Minister for Transport and Civil Aviation of Maldives, Republic of Maldives, jointly launched the Cargo ferry service from India (Tuticorin and Cochin) to Maldives (Kulhudhuffushi and Male) through Video Conference on 21.09.2020



# V.O.CHIDAMBARANAR PORT TRUST

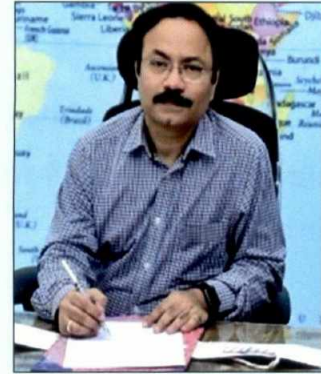
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## CHAIRMAN'S MESSAGE



### PRESENTATION OF ADMINISTRATION REPORT FOR THE FINANCIAL YEAR 2020-21

I am pleased to place the 42<sup>nd</sup> Administrative Report of V.O.Chidambaranar Port Trust to the Central Government, as required under Section 106 of the Major Port Trusts Act, 1963.

The Administration Report consists of four Parts.

- PART-I** Contains details of the origin, significant events in the development of Port and the growth of the Port since inception. The Citizen Charter consists of the Quality Management System, Environment Management System and ISPS compliance of the Port, OHSAS certification. Implementation of Right to Information Act, 2005, Mechanism for Redressal of Public Grievances.
- PART-II** Contains the Traffic and Financial performance of the Port and the various activities of the Port during the financial year 2020-21.
- PART-III** Contains details of the Annual Accounts for the financial year 2020-21, Audit Report and Action Taken on the Audit Report.
- PART-IV** Contains statistical details of the performance of V.O. Chidambaranar Port Trust. Every effort has been made in the Administration Report to highlight the performance of the Port in a transparent manner as required under the Major Port Trusts Act, 1963.

During the financial year 2020-2021, V.O.Chidambaranar Port Trust (VOCPT) achieved several milestones in spite of the covid pandemic and performed well on all many major parameters including revenue, expenditure control, profits, productivity, Ease of Doing Business etc. Traffic reduction due to the pandemic was the only exception.



## 1. Traffic

The Port handled cargo traffic of 31.79 MMT against the previous year's achievement of 34.34 MMT. But on most other parameters we fared well as can be seen below.

| Parameter                  | Unit   | FY 2019-20 | FY 2020-21 |
|----------------------------|--------|------------|------------|
| Avg.Turn Around Time       | Hours  | 48.24      | 46.08      |
| Avg.Pre-berth detention    | Hours  | 17.52      | 13.44      |
| Avg. Ship Berth-day Output | Tonnes | 15056      | 15696      |
| Coastal Tonnage            | MTPA   | 9.00       | 10.65      |

### DPE Facility:

Hon'ble Minister for Ports, Shipping and Waterways inaugurated the DPE facility in October 2020 which is operated by CWC and is seeing good traffic.

### Record Performance/Achievements during FY 2020-21:

VOC Port created several **new records** this year:

- On 12.06.2020, V.O.Chidambaranar Port created a new record by handling 1,89,395 Tonnes of Cargo in a single day surpassing the earlier single day record of 1,80,597 Tonnes on 26.07.2019.
- V.O.Chidambaranar Port Trust created a new record by handling 5,628 TEUs of Container in a single day on 31.08.2020 surpassing the previous Single Day record of 4,524 TEUs on 25.08.2019.
- On 21.09.2020, V.O.Chidambaranar Port handled longest windmill blades of length 74.90 metres surpassing the previous longest windmill blade handling of 72.40 metres on 26.05.2020.
- On 27.10.2020, the Port created a new record by unloading 56,687 Tonnes of Coal in 24 hours at Berth No.9 from the vessel 'M.V. Ocean Dream', surpassing the earlier record of 55,785 tonnes of Coal handled at Berth No.9 from the vessel 'MV. Myrsini' on 19.06.2020.
- On 10.01.2021, V.O. Chidambaranar Port created a new record by handling 4,413 TEUs of containers from a single vessel bettering the previous record of 3,979 TEUs of containers handled from a single vessel on 10.02.2018.



- During March, 2021, the Port handled 81,013 TEUs of Containers surpassing the previous highest performance of 80,474 TEUs of containers handled during the month of August, 2019, which is the highest number of TEUs handled by the Container Terminals in a single month so far at this Port.
- The Port handled 2,11,944 TEUs of Coastal containers during the current financial year 2020-21 surpassing the previous record of 1,78,030 TEUs of Coastal containers during financial year 2018-19.
- The Port handled 10.65 MMT of Coastal cargoes handled during FY 2020-21 surpassing the previous record traffic of 10.27 MMT of Coastal cargo handled during FY 2018-19, which is the highest ever Coastal volume handled in a year so far at this Port.

## 2. Financial Performance

Port earned a total income of ₹ 603.21 crores during 2020-21 as against ₹ 636.54 Crores during the previous year, falling only by 5.24% though traffic fell by 11.88%. Operating surplus for the year 2020-21 was ₹ 321.62 crores and the net surplus after tax for the year 2020-21 was ₹ 109.53 crores. We were able to reduce expenditure by 10.34% due to many steps that we took including:

- Savings of 1.77 crores per annum through reduction of 40.44% in the purchase cost of medicines by changing the procurement methodology;
- Reduction in manpower out-sourcing advertisement charges from about 9-12% to around 2%.

Financial performance for the years 2019-20 & 2020-21 are given below:

| SN | Parameter             | FY 2019-20<br>₹ Crores | FY 2020-21<br>₹ Crores |
|----|-----------------------|------------------------|------------------------|
| 1  | Total Income          | 636.54                 | 603.21                 |
| 2  | Operating Income      | 582.90                 | 549.52                 |
| 3  | Operating Expenditure | 254.19                 | 227.90                 |
| 4  | Operating surplus     | 328.71                 | 321.62                 |
| 5  | Net Surplus after tax | 135.23                 | 109.53                 |



Continuous follow-up with C&AG Audit has resulted in dropping of all pending Audit Paras from 2014-15 to 2017-18 of (a total of 151 paras)

### 3. Productivity parameters

The operating ratio of **41.47%** is among the best in the Major Ports.

| Productivity and Efficiency parameters |                                  |            |            |           |
|--|----------------------------------|------------|------------|-----------|
| SN                                     | Parameter                        | FY 2019-20 | FY 2020-21 | Growth%   |
| 1                                      | Operating Ratio                  | 43.61%     | 41.47%     | (-) 4.90% |
| 2                                      | Revenue per Tonne (In ₹)         | 161.57     | 172.86     | 6.99%     |
| 3                                      | Cost per Tonne (In ₹)            | 70.46      | 71.69      | 1.74%     |
| 4                                      | Profit Per Tonne (In ₹)          | 91.11      | 101.17     | 11.04%    |
| 5                                      | Revenue Per Employee (₹ In Lacs) | 91.99      | 97.61      | 6.11%     |

### 4. Projects

The port had spent close to ₹ 600 crore over the last few years on several projects many of which had vital missing links and gaps leading to zero revenues on these investments. We identified these missing links and initiated action to ensure that the gaps are filled and these start generating revenue. Potential business partners to operate/ utilise these berths have also been identified.

#### New Projects: Initiation and Completion

- Port has initiated proposals for **two Public Private Partnership** projects: Conversion of 9<sup>th</sup> berth as container terminal at an estimated cost of ₹ **434.17 crore** and Mechanisation of NCB-III for handling dry bulk cargo at an estimated cost of ₹ **356.39 crore**. Tender process is underway for the former.
- Port has completed the process of installing '**Drive through Container scanner**' at a cost of ₹ **46.26 crore**.
- Port has also started revamping the '**Fixed Fire fighting System**' at the oil jetty at cost of ₹ **18.79 crore**.
- The widening of Bridge across Korampallam surplus course and approach Road was completed at a cost of ₹ **41.55 crore** and inaugurated by the **Hon'ble Prime Minister in February 2021**.



## 5. Green Port Initiatives

In order to become an integrated Green Energy Port, we took the following steps:

- We have installed a **300KW** Roof top solar power plant & work awarded for another **140KW** through TEDA and installation of another **300 KW** roof top solar proposed. Works for installing **5 MW** ground based solar power plant at a cost of ₹ 25 crore are in progress. **Hon'ble Prime Minister laid foundation stone for the work.**
- We also initiated action through NIWE, installed a met mast (100m) for study of wind potential and it enabled us generate data and we have now envisaged a **3 MW wind turbine** for power generation. We are also working with NLC and PTC to set up wind power plants of **100MW** on PPP basis.
- We also signed agreement with M/s. EESL for supply of 3 e-cars in the first phase: the first port to do so.
- Energy Consumption has been substantially reduced by replacement of conventional lighting by LED lights throughout the Port area.

## 6. CEU Smart Port Employment and Economic Development Zone (SPEEDZ)

Port led industrialization is vital for VOCPT since we have a very limited hinterland. We have been able to attract Industries to our CEU (SPEEDZ). This year we have received many offers requesting allotment and we are in talks with industries to finalize projects (including petroleum, oil, paper and cement) on another 1000 acres with MGT commitments of **10 MMT** annually. These projects will be game changers propelling the port to a different league in the coming years. These efforts will receive a further fillip when the new LPG is approved

## 7. Covid pandemic response

We were among the first few organizations to create SOPs for dealing with Covid through close interaction with State and District authorities, the PHO and the port user community/ stake holders. Apart from measures to deal with vessels and crew coming from affected countries we also took steps to create necessary facilities and infrastructure at the berths as well as in the township and Hospital for quarantine, separate triage etc. Similarly due to liaison with the local authorities we have been able to have smooth Port operations and transit of cargo even after the lock downs were declared.

- **Samudra Setu**

We received a total of 2271 stranded passengers arriving on four voyages from Maldives, Colombo, Iran etc. and coordinated with the local Administration to ensure their safe movement to their destinations.

- **Sign on and sign off crew:**

A total of 1303 seafarers were signed on and 1247 signed off at VOC Port due to the restrictions imposed by covid.

## **8. Digital Initiatives**

VOC Port has completely gone digital by setting up cloud-based ERP and POS systems, E-office for managing files and an e-payments portal. We are using CPP portal for e-tendering apart from digitisation of more than 29 lakh records including board notes and service registers. 127 Purchase orders were placed through GeM portal for a total Value of ₹1.97 crores as on 31.03.2021.

## **9. Maritime India Summit 2021**

As part of MIS 2021 VOC port signed MOUs worth ₹ 28,246 crore with a total of 44 different organizations. These ranged from industrial investments to digital initiatives and research collaboration.

We, at VOC Port Trust look forward to keep up the growth momentum in the coming years to realize the Port's vision of becoming the 'preferred Indian Port' with Smart, Speedy, Sustainable & Safe Operations as envisaged in the Hon'ble Prime Minister's 'Maritime India Vision 2030'. We will continue to enable economic activity in the hinterland duly delivering our services to all our valued stakeholders & customers.

On the eve of the 75<sup>th</sup> anniversary of Independence, our greetings to all our stakeholders, customers & well-wishers!

**T.K.RAMACHANDRAN, IAS.,**  
CHAIRMAN



**BOARD OF TRUSTEES OF V.O.CHIDAMBARANAR PORT TRUST**  
**FOR THE PERIOD OF 2020-21**  
**FROM 01.04.2020 to 31.03.2021**

1. Shri.T.K.Ramachandran I.A.S : Chairman
2. Shri. Bimal Kumar Jha : Deputy Chairman
3. Kailash Kumar Aggarwal, : Ministry of Shipping (Till July, 2020)  
Joint Secretary
- Vikram Singh, : Ministry of Shipping (From August, 2020)  
    Joint Secretary
4. DIG Arvind Sharma, : Indian Coast Guard, Tuticorin.  
    Commanding Officer
5. C.GopiKrishna, : Mercantile Marine Department.  
    Surveyor
6. Shri N.Sreekumar, IRTS, : Indian Railways (Till Dec, 2020)  
    Chief Freight Transportation Manager
- Shri. I.JeyaKumar, IRTS : Indian Railways (From Jan, 2021)  
    Chief Freight Transportation Manager
7. Shri. Anil, IRS, : Customs (Till July 2020)  
    Commissioner
- Shri.Dinesh K Chakravarthy,IRS, : Customs (From August 2020)  
    Commissioner
8. Capt. Aashish Kumar Sharma : Indian Navy  
    Commanding Officer,  
    INS Kattabomman
9. Shri. Karthik, I.A.S, : Highways & Minor Ports Department  
    Addl.Chief Secretary,  
    Government of Tamilnadu
10. Hemanth Kumar, IFS, : Ministry of Environment, Forest  
    Deputy Director General of & Climate Change  
    Forest (c)
11. Shri R.Rusel : Representing Labour
12. Shri.P.Sankaralingam : Representing Labour



**PRINCIPAL OFFICERS OF V.O.C PORT TRUST DURING 2020-2021**

1. Shri. T.K.Ramachandran, I.A.S : Chairman
2. Shri. Bimal Kumar Jha : Deputy Chairman
3. Shri. Ravindra Babu, IRSME : Chief Vigilance Officer  
(Additional charge)
4. Smt. S. Shanthi : Financial Adviser &  
Chief Accounts Officer  
(Till August, 2020)
5. Shri.Surash Babu : Chief Mechanical Engineer
6. Shri.Girish P. Naik : Secretary
7. Shri.K.Ravi Kumar : Chief Engineer
8. Capt. Pravin Kumar Singh : Deputy Conservator
9. Shri. R. Prabakar : Traffic Manager
10. Smt. Dr. Purnima Viraj G Purohit : Chief Medical Officer  
(Till December 2020)



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## V.O.CHIDAMBARANAR PORT TRUST



### PART - I

## ORIGIN AND DEVELOPMENT OF PORT



# ORIGIN AND DEVELOPMENT OF PORT AT TUTICORIN

## 1.1 INTRODUCTION

The growth of economy and social improvement of a Nation depends on the development of the Ports in the Country. Ports are the bedrock of the economic development of a Country. They act as a centre for exchange of culture, language and acts as a bridge among the Nations, by facilitating economic co-operation. They also act as an elixir for solving the food scarcity and poverty alleviation. They are the catalysts for growth and facilitates increase in foreign exchange earnings.

## 1.2 HISTORY OF TUTICORIN

In Literature, the earliest mention has been made in 88 AD in Greek work "Periplus of the Erythrean Sea". In AD 124, the earliest reference was made by Ptolemy who has observed —'Country of Kareoi, in the Kolkhic Gulf, where there is a pearl fishery, Sosikourai and Kolkhoi and emporium at the mouth of the river Solan". There is little doubt that Ptolemy's Sosikuorai is no other place than Tuticorin. From AD 200 to AD 1000, no records pertaining to Tuticorin are available. However, the Tamil Literature of the period, Periyapuranam mention the pearls but ignore the source. James Harnell in his report to the Govt. of Madras has highlighted the Indian Pearl Fisheries of the Gulf of Mannar discussed about Tuticorin. Although in Tamilnadu, there is a mention of Ports like Korkai, Puhar etc., Tamil literature and historical records have highlighted the Pearl Fisheries of Tuticorin and Trading in Pearls. The 7th to 9th Century AD were ruled by Pandya Kings and 10 to 12 Century AD was ruled by Chola Kings. There is a mention that there was a well guarded and natural Harbour where ships could anchor in safety in Tuticorin. Portuguese, Dutch and British ruled India in different time frame. Portuguese sailed into Tuticorin in 1532. In 1649, Dutch captured Tuticorin. Many European visitors particularly English travelers have meticulously recorded their impression of Tuticorin in 17th Century. The impression recorded by Philip Baldaeus, an English missionary, who visited Tuticorin in 1675 are graphic and valuable. The lucrative pearl fishery that flourished under the Dutch is vouchsafed by Jean De Lacome. The English East India Company took over the administration of Tuticorin and its other dependent cities like Kayalpattinam, Punnakayal, Manapad etc. on the 1st June 1825.

## 1.3 ROLE OF TUTICORIN IN INDIA'S INDEPENDENCE

Tuticorin become the citadel of freedom struggle in the early years of 20th Century. V.O.Chidambaram sowed the seeds of Nationalism and independence with the doctrine of Swadesism and boycott. After undergoing ordeals and struggle, he was able to launch the First



Swadeshi Navigation Company in 1907. The Swadeshi vessels S.S.Galia and S.S.Lavo were operated between Tuticorin and Colombo. Launching of Swadeshi ship despite adverse environment was an important milestone in freedom struggle. Patriots like Subramania Siva and Vanchi Iyer have helped V.O.Chidambaram in spreading the seeds of Indian Freedom to gain independence from the clutches of the colonial rule. Thus, Tuticorin played a significant role in the Independence struggle initiated by Mahatma Gandhiji.

#### **1.4 HISTORY OF TUTICORIN OLD PORT**

In 1842, a Light House was constructed in Tuticorin. Construction of a Light House was one of the important milestones for development of Tuticorin Harbour. The planned development of Tuticorin started in 1868. A pier at a cost of Rs.1,200/- was constructed initially. In 1873, Earl Buckingham, during his visit to Tuticorin ordered for strengthening of the pier. In 1887, the 100m pier was doubled. Subsequently, rails were laid to link Tuticorin Port with Railway Station. In 1894, wooden piers were replaced by steel structure. In 1895, reclamation of the area was undertaken at a cost of Rs.2 lakhs and a Port was built. In 1899, the railway lines were extended upto the Pier in Tuticorin Port.

#### **1.5 HISTORY OF TUTICORIN NEW PORT**

The proposal to construct a deep sea harbour at Tuticorin was first thought of in 1914; though it was not pursued due to the outbreak of first world war. The first proposal was by Sir Wolfe Lyster Barry and Partners to examine the Prospects of development of the Port. This was followed by Bristow project in 1920 and Palmer Committee Scheme. It was dropped due to financial crisis. In 1924, Tuticorin Port Trust Act was passed by the Madras Legislature. In 1929, Sir Bristow prepared the estimate at Rs.120 lakhs for this scheme and Rs.160 lakhs for Palmer Committee Scheme. Due to financial constraints again the scheme was abandoned.

In 1954, the Govt. of India appointed Chatterjee to examine the development of Tuticorin Port. He gave a proposal at an estimated cost of Rs.4.5 crores. In the meanwhile, a committee was constituted under the Chairmanship of Sir Ramasamy Mudaliar to examine linking up the development of Tuticorin with the feasibility of connecting the Palk Strait with the Gulf of Mannar at a cost of Rs.9.62 crores. In 1958, Tuticorin Port Development Council was constituted consisting of local leaders, business people as members. The committee appraised Pandit Jawaharlal Nehru and Chairman of the Planning Commission as well as Central and State leaders. Pandit Nehru after patient hearing, passed the Tuticorin Harbour Project at a cost of Rs.10.27 crores for 30 ft. Harbour with four alongside berths. Based on that, M/s.Madhurani and Chacko Committee recommended for development of Tuticorin Port. In 1964, Prime Minister Lal Bahadur Shastri inaugurated the construction work of New Port. In 1974, oil mooring was installed. In 1975, VOC





Berths No. 1 & 2 were commissioned and in December 1976, VOC berths No.3 & 4 were commissioned. The next important landmark was the integration of the erstwhile anchorage Port and Tuticorin New Harbour into an integrated Port Trust under the Major Port Trusts Act, 1963 w.e.f. 1<sup>st</sup> April, 1979. Subsequently a number of developmental activities took place matching the spectacular increase in the rate of growth of time.

### 1.6 Significant Development of the Port

| Period     | Event  |
|------------|--|
| 11.07.1974 | Declaration of Tuticorin Port as a Major Port                                    |
| 13.07.1974 | Commissioning of oil mooring berth   |
| 02.12.1975 | Commissioning of first two along side berths (V.O.C. 1 & 2)                      |
| 31.12.1976 | Commissioning of next two along side berths (V.O.C. 3 & 4)                       |
| 31.12.1979 | Commissioning of the Port Trust Board  |
| 26.04.1980 | Commissioning of Oil Jetty   |
| 01.03.1983 | Commissioning of Coal Jetty - 1  |
| 09.05.1983 | Commissioning of 5th along side berth (A.B.I)                                    |
| 01.01.1984 | Commissioning of 6th along side berth (A.B.II)                                   |
| 27.02.1995 | Commissioning of Coal Jetty - II   |
| 12.03.1996 | Certification of ISO 9002  |
| 12.10.1996 | Introduction of Night Navigation   |
| 15.07.1998 | Licensing out Berth No. 7 to M/s. PSA SICAL                                      |
| 05.09.1998 | Commissioning of 7th Berth   |
| 10.05.1999 | Commissioning of Shallow Draught Berth   |
| 05.11.1999 | Completion of Dredging in Harbour Basin (11.90 M) and approach Channel (12.50 M) |
| 21.12.1999 | Function as a World standard container terminal                                  |
| 17.10.2001 | Introduction of Main line service to U.S   |
| 02.02.2002 | Commissioning of Berth No. 8   |
| 23.04.2003 | Switch over to ISO 9001 : 2001 standards   |
| 11.07.2003 | Entering 30 year of existence as a Major Port                                    |
| 16.07.2003 | Introduction of direct main line service to Europe                               |



|            |   |
|------------|---|
| 24.09.2003 | Completion of dredging dock basin in front of berth No. 8   |
| 26.12.2003 | Inclusion of our Port in Western Circuit of cruise tourism  |
| 10.07.2004 | Silver Jubilee celebration  |
| 16.09.2005 | ISO 14001 : 2004 Certificate of approval  |
| 14.07.2008 | Commissioning of berth No. 9  |
| 01.07.2010 | Inauguration of Replaced Wharf Crane in VOC Berth<br>Concession Agreement signed with M/s. Tuticorin Coal Terminal Ltd.,<br>for Development of North Cargo Berth - II for handling bulk Cargoes |
| 11.09.2010 | Cargoes on DBFOT mode   |
| 11.09.2010 | Concession Agreement signed for NCB - II with ABG - LDA<br>Bulk handling India Pvt. Ltd.  |
| 30.12.2010 | Inauguration of Capital Dredging  |
| 24.01.2011 | Inauguration of construction of North Cargo berth II  |
| 11.02.2011 | Name Changes as V.O.Chidambaranar Port Trust  |
| 06.03.2011 | Inauguration of Passenger Terminal  |
| 13.06.2011 | Launching of passenger ferry services - Tuticorin Colombo   |
| 27.07.2011 | Merger of Cargo Handling Labour Pool with<br>V.O.Chidambaranar Port Trust.  |
| 29.03.2012 | Capital Dredging work completed   |
| 15.03.2014 | Taken over of VTMS by Port  |
| 24.03.2014 | Up-gradation of Mechanical Handling Infrastructure at VOCPT Berths<br>(I to VI & IX) on BOO basis for a period of 10 years - commencement of<br>operation                                       |
| 11.05.2014 | Commencement of temporary operation at Berth No.8 using HMC's   |
| 01.10.2014 | M/s. NTPL commenced the Commercial Operation of<br>North Cargo Berth.   |
| 19.01.2015 | Issue of Work order for dredging in front of NCB - II and 2 Nos<br>Shallow Draught Berth.   |
| 15.02.2015 | Grant of licence for deployment of 2 Nos. of floating cranes at VOCPT<br>water limits for a period of 10 years for handling the Cargo in<br>vessels at Anchorage                                |





|            |  |
|------------|--|
| 12.08.2015 | Radiological Detection Equipment installed at the Port Entry Gates including the gate at extension Port (Zone B)   |
| 13.08.2015 | 100 KW Grid Connected Solar Power Plant Commissioned at Administrative Building  |
| 26.10.2015 | Dredging in front of NCB II & 2 Nos of Shallow Draught berth completed   |
| 15.06.2016 | Commencement of work for appointment of EPC contractor for Design, Construction and Maintenance of Truck Parking Terminal at the Port land opposite to Fisheries College.                                  |
| 23.06.2016 | Commencement of work for construction of dedicated berth for handling Coastal Cargo at VOCPT   |
| 11.07.2016 | 500 KVA shore power supply facility for providing Shore supply to Vessels has been commissioned under Green Port Initiative.   |
| 21.09.2016 | Mechanization of Cargo evacuation from 9th berth commencement of operation   |
| 03.11.2016 | Commencement of work for integrated drainage system in Port area.  |
| 10.11.2016 | 2 Nos of Road Sweeping Machine have been put into operation as a Green Port Initiative   |
| 29.11.2016 | 400 KW Roof top Solar power Plant commissioned.  |
| 23.01.2017 | Commencement of work for construction of New Shopping Complex near Port Colony area  |
| 01.02.2017 | Commencement of work for re surfacing and widening the existing road from TTPS roundana to IOC road at VOCPT   |
| 31.03.2017 | MOU Signed with M/s. Imcola Crane Company Ltd to deploy one No. additional HMC of 124 T Capacity   |
| 28.04.2017 | Commencement of work for construction of NCB-III under EPC basis   |
| 02.01.2018 | Agreement signed with VJR Port Terminal for development of Shallow Draught Berth for handling construction material under PPP mode   |
| 03.01.2018 | One number of additional 124T harbor mobile crane commissioned   |
| 22.01.2018 | Commencement of Work for upgradation of Coal Jetty – I & II  |
| 24.03.2018 | Commencement of dredging in front of Coastal Cargo Berth.  |
| 15.04.2018 | Shri.Pon Radhakrishnan, Hon'ble Union Minister of State for Finance and Shipping Govt.of India laid the foundation stone for construction of net weaving hall at Mutharayar Colony, Threspuram, Tuticorin. |



|            |   |
|------------|---|
| 03.05.2018 | Won the "Roll of Honour 2017 award" from Tamilnadu Energy Development Agency, Chennai for installation of 500 KW Roof top Solar Power Projects.   |
| 09.05.2018 | Commissioned the CCTV Control Centre at South Police Station, Tuticorin.  |
| 25.06.2018 | Inaugurated the PradhanMantri Bharatiya Janaushadhi Pariyojana (PMBJP) Medical Store.   |
| 31.08.2018 | Newly constructed berth was declared as Repair Berth on exclusively for facilitating vessel repairing.  |
| 30.11.2018 | Vigilance Awareness Week, 2018 valedictory Function   |
| 12.12.2018 | A mainline container Vessel M.V. WAH HAI 510 with an LOA of 268.8 meters was handled first time in the VOCPT  |
| 31.12.2018 | Declaration of 14.2 m draft vessels in front of berth 8 th & 9th Berths   |
| 21.04.2019 | Completion of Upgradation work of Coal Jetty I as a part of Upgradation of CJ I & II at a value of Rs. 97.76 Crores through M/s. SYS-EMAJAY   |
| 10.06.2019 | An Memorandum of Understanding (MoU) was signed with Central Warehousing Corporation (CWC) for facilitating Direct Port Entry (DPE) of e-sealed Factory stuffed Export Container to V.O. Chidambaranar Port, Tuticorin under 'Ease of Doing Business'.          |
| 25.10.2019 | V.O. Chidambaranar Port has bagged National Award for Excellence in Cost Management for the year 2018, from 'The Institute of Cost Accountants of India' under the category "Transportation and Logistics".   |
| 06.03.2020 | Work order issued to M/s. SECI for carrying out PMC Services of the project namely, Design, Engineering, supply, construction, erection, testing and Commissioning of 5 MW (AC) grid connected ground based Solar PV Power plant along with 10 years plant O&M. |
| 27.10.2020 | Hon'ble Union Minister, Ministry of Ports, Shipping & Waterways (Independent Charge) inaugurated 'Direct Port Entry Facility' at VOC Port developed by partnering with Central Warehousing Corporation'.  |
| 25.02.2021 | Hon'ble Prime Minister of India dedicated the 8 laning of korampallam bridge and rail over bridge' to the Nation.   |





## 1.7 TRAFFIC PERFORMANCE OF PORT SINCE INCEPTION

The traffic performance of VOC Port Trust since Inception is given below :

| Year    | Cargo Traffic<br>(in Lakh Tonnes) | Container Traffic<br>(in TEUS) |
|---------|-----------------------------------|--------------------------------|
| 1974-75 | 10.35                             |                                |
| 1975-76 | 13.65                             |                                |
| 1976-77 | 15.50                             |                                |
| 1977-78 | 14.87                             |                                |
| 1978-79 | 17.03                             |                                |
| 1979-80 | 24.11                             | 121                            |
| 1980-81 | 26.31                             | 9295                           |
| 1981-82 | 27.06                             | 5343                           |
| 1982-83 | 32.29                             | 718                            |
| 1983-84 | 35.48                             | 1072                           |
| 1984-85 | 37.74                             | 1233                           |
| 1985-86 | 42.25                             | 3186                           |
| 1986-87 | 41.46                             | 7192                           |
| 1987-88 | 42.85                             | 8038                           |
| 1988-89 | 51.40                             | 8782                           |
| 1989-90 | 53.23                             | 14115                          |
| 1990-91 | 50.73                             | 20206                          |
| 1991-92 | 58.68                             | 33776                          |
| 1992-93 | 62.15                             | 35010                          |
| 1993-94 | 67.80                             | 48110                          |
| 1994-95 | 80.40                             | 57000                          |
| 1995-96 | 92.86                             | 68619                          |
| 1996-97 | 91.74                             | 88769                          |
| 1997-98 | 99.73                             | 102464                         |
| 1998-99 | 101.50                            | 99512                          |
| 1999-00 | 99.93                             | 136612                         |
| 2000-01 | 122.84                            | 156978                         |
| 2001-02 | 130.17                            | 213509                         |
| 2002-03 | 132.94                            | 212925                         |
| 2003-04 | 136.78                            | 253880                         |
| 2004-05 | 158.11                            | 307310                         |
| 2005-06 | 171.39                            | 321060                         |
| 2006-07 | 180.01                            | 377102                         |
| 2007-08 | 214.80                            | 450398                         |
| 2008-09 | 220.11                            | 438548                         |
| 2009-10 | 237.87                            | 439948                         |
| 2010-11 | 257.27                            | 467752                         |
| 2011-12 | 281.05                            | 477096                         |



|         |        |        |
|---------|--------|--------|
| 2012-13 | 282.60 | 475599 |
| 2013-14 | 286.42 | 507735 |
| 2014-15 | 324.14 | 559727 |
| 2015-16 | 368.49 | 611714 |
| 2016-17 | 384.63 | 642103 |
| 2017-18 | 365.83 | 697631 |
| 2018-19 | 343.42 | 739246 |
| 2019-20 | 360.76 | 803719 |
| 2020-21 | 317.90 | 762279 |

## 2.0 CITIZEN CHARTER

### 2.1 Vision

- To become a pioneer in providing quality and efficient cargo handling facility in South India and its Hinterland.

### 2.2 Mission

- To be the preferred distribution hub of India
- To provide efficient seaport logistic for providing best value to our customers
- To augment capacity by developing international standard Port infrastructure and installing State-of-the-Art handling equipments
- To ensure quick turn-around of vessels by providing facilities, up gradation of equipments for efficient handling of cargo.

### 2.3 Values

- Total satisfaction of customer.
  - Partnership with stakeholders.
  - Commitment to Quality and Team Work.
  - Fairness, Accountability and transparency in work.
  - Consideration for social and natural environment.
  - Value addition through productivity, safety and security.
- G. Considering the vision, mission and values, to provide efficient seaport and logistics service to best value of the customers and Results Frame work Document was prepared to achieve the targets in the heads of following heads as per Ministry of Ports, Shipping and Waterways guidelines.
- To augment capacity of the Port by developing International Standard Infrastructure and installation of modern equipment.
  - To improve the draught in-front of the berths to handle bigger size vessels according to the requirement.





- To provide efficient, prompt, safe and timely service to the trade at the optimum cost.
- To enhance road and rail facility to improve speedy and safe evacuation of cargo facility.
- Continuously improve the services to meet the expectations of the Port Users, Trade, Employees, Pensioners and the Society by improving the Corporate Social Responsibility.
- To provide cost-effective operations through deep draft berths, highly mechanized and dedicated cargo handling facility.
- To improve the green cover in the Port Premises to maintain eco-friendly environment.

### **3. Quality Management System (ISO 9001-2015)** **Quality Policy**

"To ensure customer satisfaction through continual improvement of facilities and services for maritime trade at optimum cost"

### **4. Environmental Management System (ISO 14001 : 2015)** **Environmental Policy**

Port is committed to practice Pollution Prevention and Environmental Safety in its activities through implementation of Environmental Management System for Continual Improvement and Legal Compliance.

### **5. ISPS Security Policy**

V.O.Chidambaranar Port Trust is committed to provide a safe and secure working environment to all its employees, Port Users, Ships and its personnel. This will be achieved by establishing and maintaining the required security measures to prevent unlawful acts against people, cargo and marine assets.

### **6. Work Environment**

The Port Management has provided good work environment like proper ventilation at place of work, drinking water facilities, canteen, restroom, adequate lighting facilities, ambulance, first aid and personal protection equipments for operational Employees and Workers. Equipments safety is ensured by carrying out preventive maintenance promptly. The working area is kept clean. Adequate pollution control measures are taken up. Ambient air quality is measured 24x7 in four locations namely Administration office, Check Post-I, Green gate and Red gate.



## 7. Implementation of Right to information Act, 2005

RTI Act is implemented from October, 2005 as per the directions of the Ministry. 7 Appellate Authorities, 7 Public Information Officers and 7 Assistant Public Information officers are appointed to deal with the representations / appeals. Office of the Public information Officer functions as a Single Window Agency to facilitate general public to obtain information under RTI Act, 2005.

During the year 2020-21, 136/7 applications/appeals have been received and 135/7 applications /appeals have been disposed off.

## 8. IMPLEMENTATION OF RESERVATION POLICY

### SALIENT FEATURES

- 1) 15% for SC and 7.5% for ST & 27% for OBC in Direct Recruitment on All India basis by open competition for Class-I to IV posts.
- 2) 15% for SC and 7.5% for ST for promotion in respect of Class I to Class IV posts.
- 3) 19% for SC and 1% for ST for Direct Recruitment on a Local or Regional basis for Tamil Nadu for Class III & IV posts.
- 4) 4% Physically Handicapped - PH
  - a) 1% Visually Handicapped - VH
  - b) 1% Hearing Handicapped - HH
  - c) 1% Orthopedically Handicapped - OH and
  - d) 1 % autism, intellectual disability, specific learning disability and mental illness and multiple disabilities from amongst persons under clauses (a) to (c) including deaf-blindness in the post identified for each disabilities) for promotion and Direct Recruitment.
- 5) 10% and 20% for Ex-servicemen in Direct Recruitment in Class-III & IV posts respectively.
- 6) 10% reservation for EWS in DR in Civil posts & services in Gol.

As per Regulation 7 of the Tuticorin Port Trust Employees (Recruitment, Seniority and Promotion) Regulations, 2008, orders issued by the Central Government from time to time for the reservation of posts under it, (whether by direct recruitment or promotion) in favour of Scheduled castes and Scheduled tribes, Ex-serviceman, Dependents of those killed in action, Physically handicapped persons and other special categories of persons, will apply mutatis mutandis to all appointments covered by Tuticorin Port Trust Employees (Recruitment, Seniority and Promotion) Regulations, 2008. In view of the above, orders of the Central Government issued from time to time with regards to reservations are being followed in this Port.

For the precise monitoring of implementation of Reservation policy in V.O.Chidambaranar Port Trust, two Officers at the level of Senior Class I officers belonging to reserved community have





been nominated as Liaison Officers, one for SC/ST and another for OBC. The Liaison Officers are periodically inspecting the Registers maintained for the Post based roster points and an officer from the reserved community is included in the committee for filling up of the posts under Direct recruitments and Departmental Promotions.

## **9. REDRESSAL OF PUBLIC GRIEVANCES:**

In compliance with the direction from Ministry of Shipping, for strengthening the Public Grievance Redressal Machinery, Chairman, V.O.Chidambaranar Port Trust had appointed the Secretary of the Port Trust as Director for redressal of grievances on 7.12.2005. The details of Director of Grievances are furnished below :

Secretary (Director of Public Grievances)  
V.O.Chidambaranar Port Trust,  
Harbour Estate, Tuticorin – 628 004  
Ph: (Off) 0461-2352232 Fax: 0461- 2352301  
e.mail:secretary@vocport.gov.in

The above details were sent to Department of Administrative Reforms & Public Grievances, Ministry of Personnel, Public Grievances and Pensions, New Delhi with a copy to Ministry of Shipping, New Delhi for information, during September, 2007 for publishing in the website called Centralized Public Grievances Redress and Monitoring System (CPGRAMS). The Portal also facilitates to receive Grievances lodged online through internet by the citizens from any geographical locations. In addition to the above, Chairman and Deputy Chairman are also sparing time in week days for redressing the grievances of persons expeditiously. Apart from meeting Chairman and Deputy Chairman, the employees and Port Users meet all Heads of Department to redress their grievances pertaining to concerned Department. For the year 2020-21, 29 grievances received under the portal and 28 replied.

## **10. CSR ACTIVITIES**

Ministry of Shipping issued guidelines vide letter No. PD-25021/10/2011-PD-II dated: 2.12.2011 on Corporate Social Responsibility (CSR) for Major Ports to identify CSR activities for every financial year within the allotted budget and time limits prescribed for the implementation of schemes according to the guidelines. Subsequently, Ministry of Shipping also forwarded another letter No. CD-11020/4/2013-Coord dated 14/06/2013 enclosing new guidelines on CSR and sustainability for Central Public Sector Enterprises issued by the Department of Public Enterprises vide their OM dated 12/04/2013. Further, Ministry of Shipping also forwarded new guidelines on



CSR and sustainability for Central Public Sector Enterprises with effect from 1.4.2014 in reference No.CD-11053/5/2014-Coord dated: 29.10.2014. Further, Ministry of Shipping vide letter PD-12019/1/2020-PD-VI (Coord) dated: 04.03.2020 has issued revised CSR Guidelines for its implementation.

The Port had made financial assistance to various agencies like District Administration, Thoothukudi City Municipal Corporation, NGOs and other Agencies for executing various social development works in and around Tuticorin under CSR Scheme.

**CORPORATE SOCIAL RESPONSIBILITY  
(ALLOCATION AND APPROVED EXPENDITURE)**

Rs. in Lakhs

| Sl.No | Details                           | 2019-20 | 2020-21                 |
|-------|-----------------------------------|---------|-------------------------|
| 1     | Budget Allocation made            | 135.39  | 300.00                  |
| 2     | Balance B/fd from previous year   | 537.36  | 0.83                    |
| 3     | Amount that can be utilized (78%) | -       | 234.00                  |
| 4     | TOTAL (2+3)                       | 672.75  | 234.83                  |
| 5     | Less: Proposals Sanctioned        | 671.92  | 211.15                  |
| 6     | Balance C/fd (4-5)                | 0.83    | 0.64+0.60(20%)+0.06(2%) |







## V.O.CHIDAMBARANAR PORT TRUST



### PART - II

## TRAFFIC AND FINANCIAL PERFORMANCE OF THE PORT



## 1. BOARD OF TRUSTEES AND BOARD MEETINGS

V.O.Chidambaranar Port Trust is an Autonomous Body administered by Board of Trustees constituted under Chapter II Section 3(1) of the Major Port Trusts Act 1963 by the Central Government. The Board consists of Chairman, Deputy Chairman and Seventeen Trustees and functions under the administrative control of the Ministry of Shipping, Government of India.

Board Meetings:- Four Ordinary Meetings one Special Board Meeting of the Board of Trustees were conducted during the Financial year 2020-21.

## 2. REPORT ON TRAFFIC PERFORMANCE

During the current financial year 2020-21, V.O. Chidambaranar Port Trust handled cargo traffic of 317.90 lakh tonnes over the previous year cargo traffic of 360.76 lakh tonnes registering a decrease of 11.88 %. Compared with the target set by the Ministry at 367.70 lakh tonnes, this performance has a decrease of 13.54%. The Port handled 7,62,279 TEUs of Containers in the year 2020-21 as compared to previous year's container traffic at 8,03,719 TEUs., (decrease of 5.16 %). The Imports accounted for 225.26 lakh tonnes registering a decrease of 12.75% , Exports accounted for 91.89 lakh tonnes registering a decrease of 10.34 % and bulk Transhipment accounted for 0.75 lakh tonnes compared to the previous year.

### 2.1 Traffic at a glance:

| Sl No. | DESCRIPTION                          | 2019-20  | 2020-21  | % VARIATION |
|--------|--------------------------------------|----------|----------|-------------|
| 1.     | Total Cargo Handled (In Lakh Tonnes) | 360.76   | 317.90   | (-) 11.88   |
| 2.     | Imports (In Lakh Tonnes)             | 258.19   | 225.26   | (-) 12.75   |
| 3.     | Exports (In Lakh Tonnes)             | 102.48   | 91.89    | (-) 10.34   |
| 4.     | Transhipment (In Lakh Tonnes)        | 0.09     | 0.75     | (+) 733.33  |
| 5.     | Container (In TEUs)                  | 8,03,719 | 7,62,279 | (-) 5.16    |





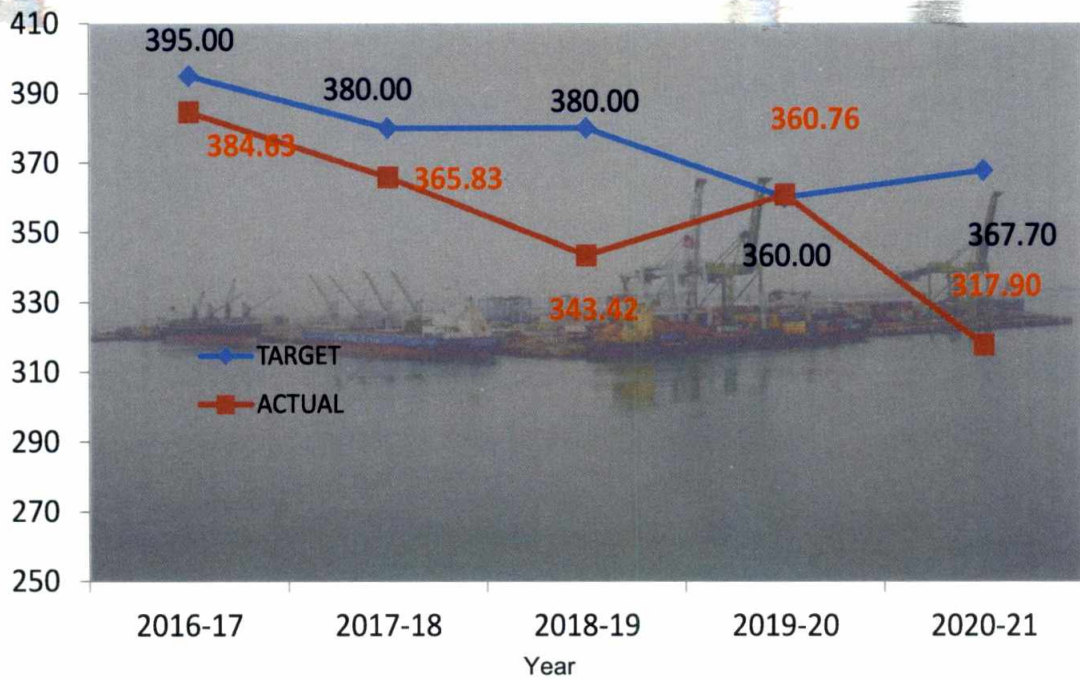
**Table 2.2: Traffic handled according to Principal Commodities 2019 – 20 ( IN MMT)**

| MAJOR PORTS         | ACTUAL TRAFFIC |                | % OF VARIATION AGAINST PREVIOUS YEAR | RANK |
|---------------------|----------------|----------------|--------------------------------------|------|
|                     | 2019-20        | 2020-21        |                                      |      |
| MORMUGAO            | 16.017         | 21.953         | 37.06                                | 1    |
| PARADIP             | 112.689        | 114.549        | 1.65                                 | 2    |
| VISAKHAPATNAM       | 72.722         | 69.843         | -3.96                                | 3    |
| DEENDAYAL           | 122.606        | 117.558        | -4.12                                | 4    |
| KOLKATA DOCK SYSTEM | 17.303         | 15.869         | -8.29                                | -    |
| HALDIA DOCK COMPLEX | 46.68          | 45.468         | -2.60                                | -    |
| TOTAL: SMP, KOLKATA | 63.983         | 61.337         | -4.14                                | 5    |
| JNPT                | 68.449         | 64.809         | -5.32                                | 6    |
| NEW MANGALORE       | 39.145         | 36.5           | -6.76                                | 7    |
| CHENNAI             | 46.759         | 43.552         | -6.86                                | 8    |
| COCHIN              | 34.038         | 31.503         | -7.45                                | 9    |
| V.O. CHIDAMBARANAR  | 36.076         | 31.79          | -11.88                               | 10   |
| MUMBAI              | 60.696         | 53.324         | -12.15                               | 11   |
| KAMARAJAR (ENNORE)  | 31.747         | 25.888         | -18.46                               | 12   |
| <b>TOTAL</b>        | <b>704.927</b> | <b>672.606</b> | <b>-4.59</b>                         |      |



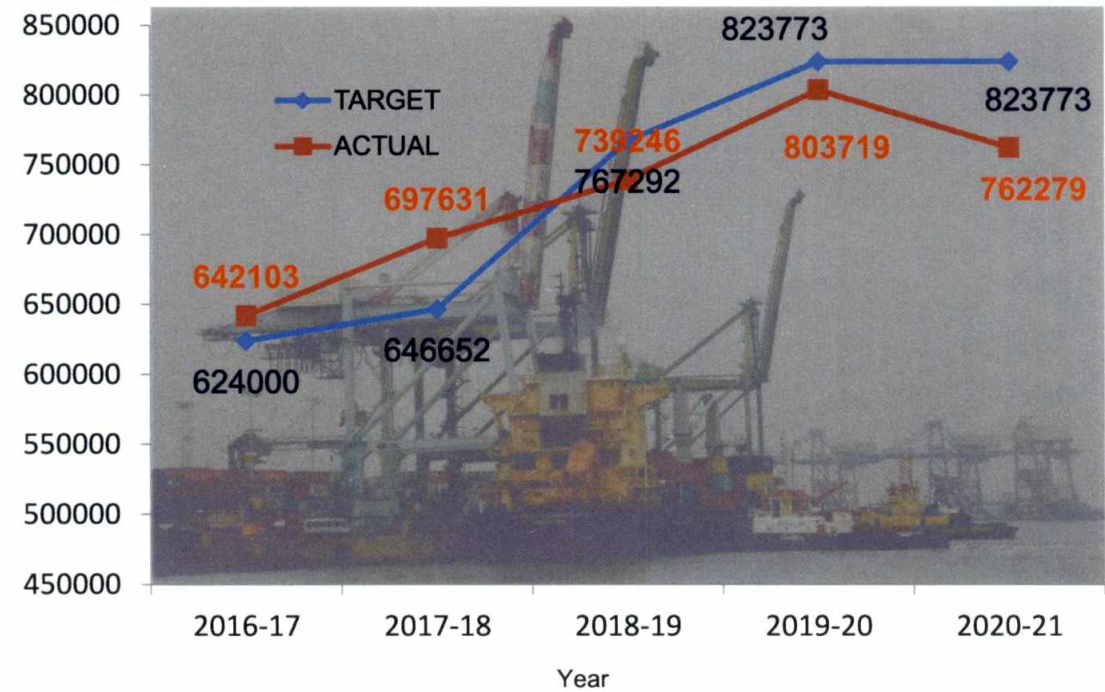
### 2.3 Traffic Performance from 2016-17 to 2020 - 21

(In Lakh Tonnes)



### 2.4 Container Traffic from 2016 - 17 to 2020 - 21

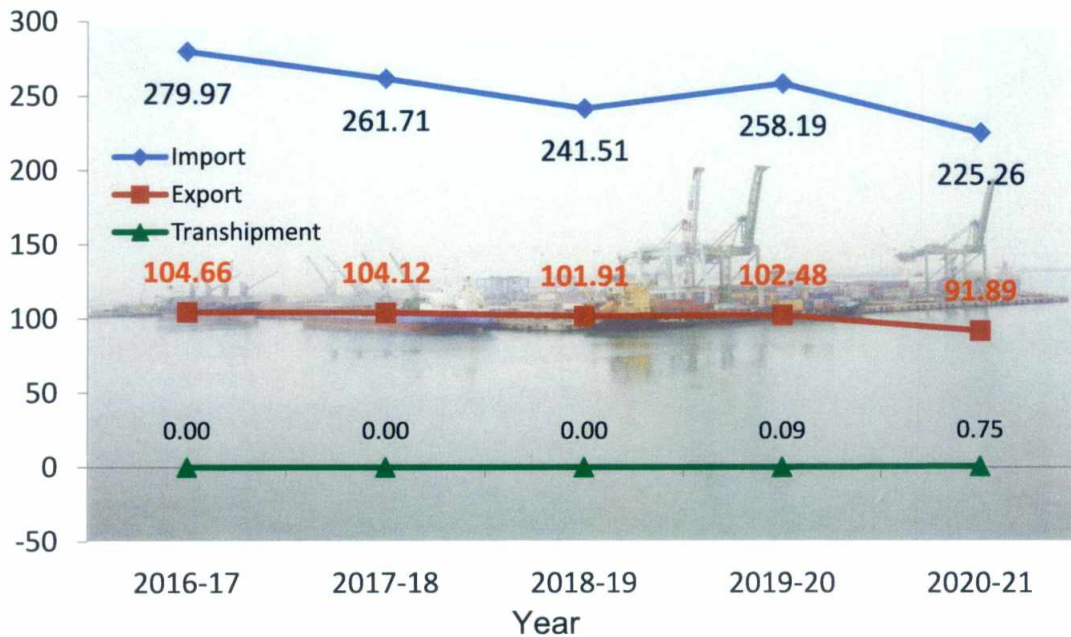
(in TEUs)





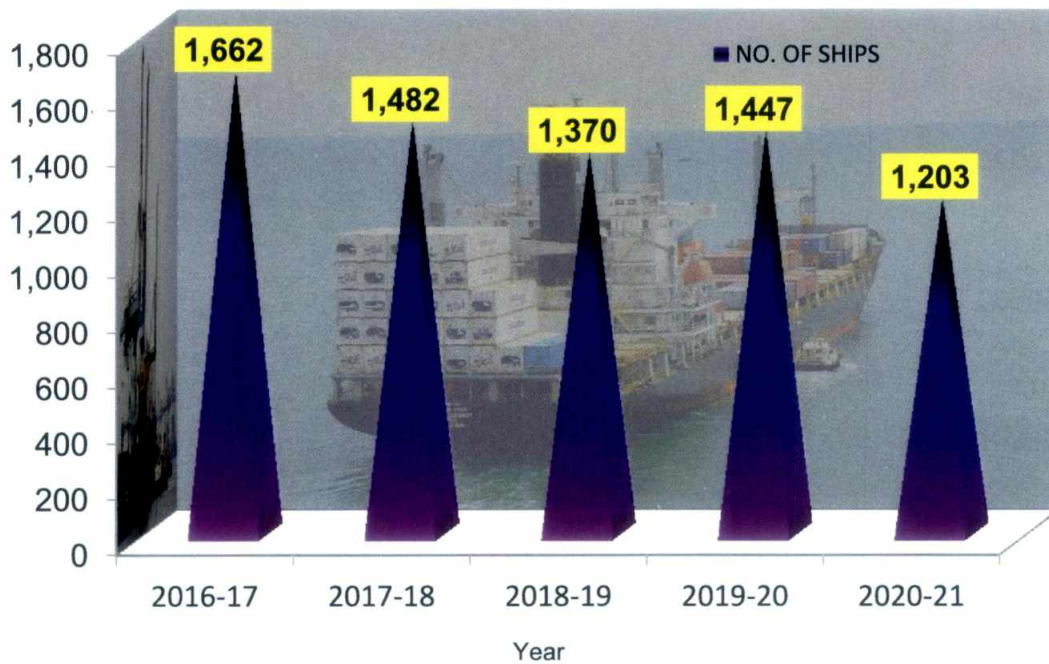
## 2.5 Import / Exports / Transhipment from 2016 - 17 to 2020 - 21

(In Lakh Tonnes)



## 2.6 Ships Handled from 2016 - 17 to 2020 - 21

(In Nos )



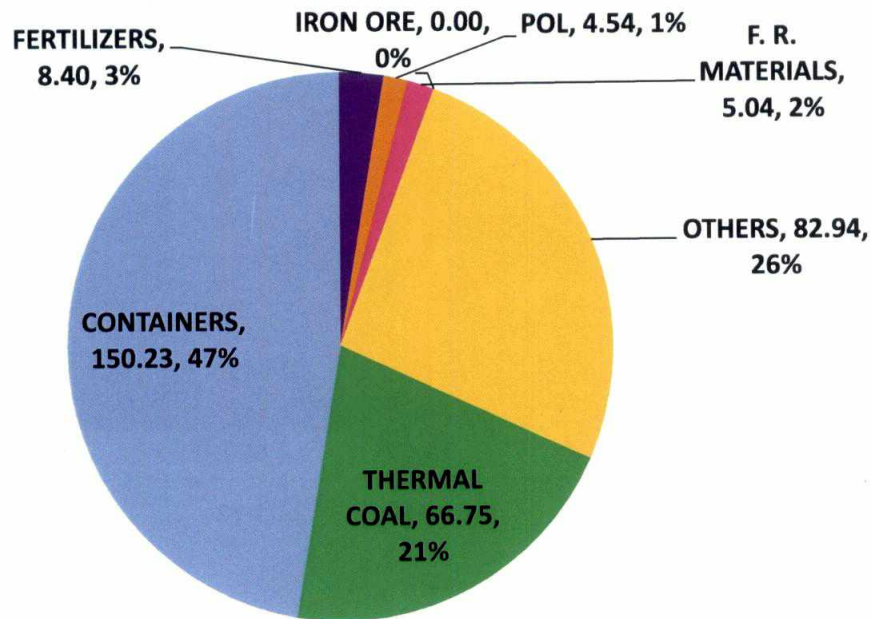
## 2.7 Principle commodity-wise Traffic 2020-21

(in Lakh Tonnes)

| Sl. No | CARGO                     | Actuals 2019-20 | Ministry's Target 2020-21 | Actuals 2020-21 | Variation to Target (in %) | Variation to previous year (in %) |
|--------|---------------------------|-----------------|---------------------------|-----------------|----------------------------|-----------------------------------|
| 1      | POL                       | 5.27            | 6.35                      | 4.54            | (-) 28.50                  | (-) 13.85                         |
| 2      | Iron Ore                  | 0.00            | 1.02                      | 0.00            | -                          | -                                 |
| 3      | Fertilizers               | 2.96            | 3.16                      | 8.40            | (+) 165.82                 | (+) 183.78                        |
| 4      | Fertilizers Raw Materials | 5.99            | 5.24                      | 5.04            | (-) 3.82                   | (-) 15.86                         |
| 5      | Thermal Coal              | 71.90           | 85.37                     | 66.75           | (-) 21.81                  | (-) 7.16                          |
| 6      | Containerized Cargo       | 164.36          | 168.25                    | 150.23          | (-) 10.71                  | (-) 8.60                          |
| 7      | Other Cargo               | 110.28          | 98.31                     | 82.94           | (-) 15.63                  | (-) 24.79                         |
|        | <b>Total</b>              | <b>360.76</b>   | <b>367.70</b>             | <b>317.90</b>   | <b>(-) 13.54</b>           | <b>(-) 11.88</b>                  |
| 8      | Containers (In TEUs)      | 8,03,719        | 8,23,773                  | 7,62,279        | (-) 7.46                   | (-) 5.16                          |

### Cargo Profile of Traffic handled during 2020-21

(317.90 Lakh Tonnes)





### Comparison with Target of the Ministry for 2020-21:

A decrease of 13.54% in Traffic, less than the Ministry's target of 367.70 Lakh tonnes was due to handling less volume of (i) POL 4.54 Lakh Tonnes (-) 28.50%, (ii) F.R. Materials (Dry) 5.04 Lakh Tonnes (-) 3.82%, (iii) Containerised Cargoes 150.23 Lakh Tonnes (-) 10.71 %, (iv) Thermal Coal 66.75 Lakh Tonnes (-) 21.81 % and Other cargoes 82.94 Lakh Tonnes (-) 15.63 % and higher volume of Fertilizers 8.40 Lakh Tonnes (+) 165.82 %

### Comparison with Actuals in the previous year 2019-20:

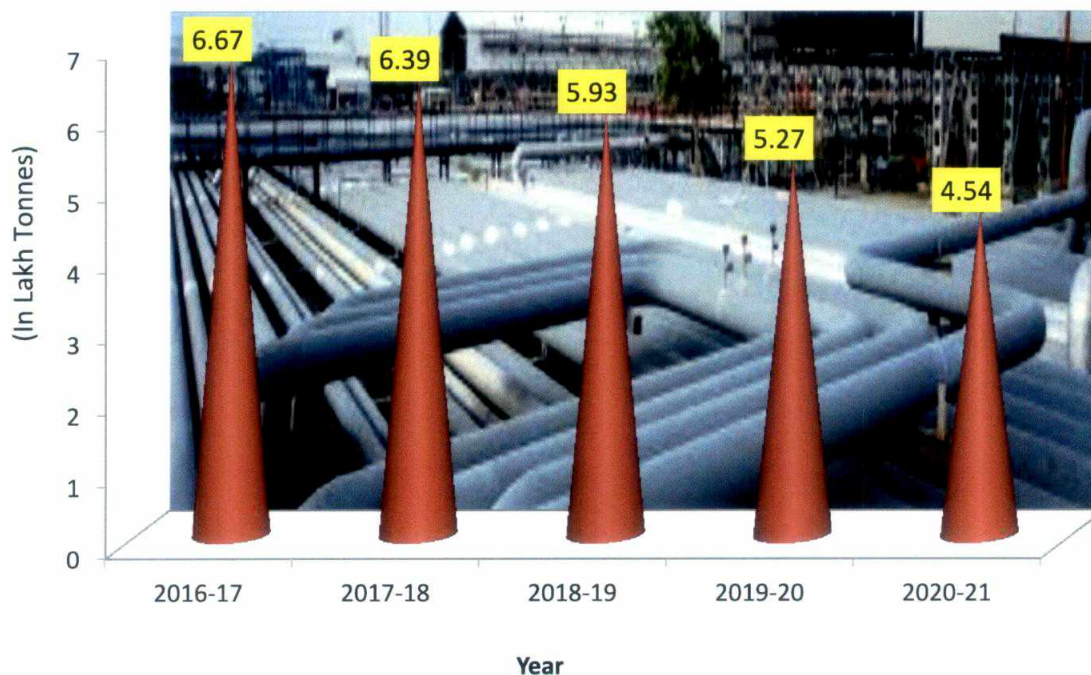
An decrease of 11.88% compared to the previous year due to handling less volume of (i) POL 4.54 Lakh Tonnes (-) 13.85%, (ii) F.R. Materials (Dry) 5.04 Lakh Tonnes (-) 15.86%, (iii) Containerised Cargoes 150.23 Lakh Tonnes (-) 8.60 %, (iv) Thermal Coal 66.75 Lakh Tonnes (-) 7.16 % and Other cargoes 82.94 Lakh Tonnes (-) 24.79 % and higher volume of Fertilizers 8.40 Lakh Tonnes (+) 183.78 %

## 2.8 Traffic Trend

The Trend of Traffic of the Principal Commodities for the past 5 years is given in the following Charts:-

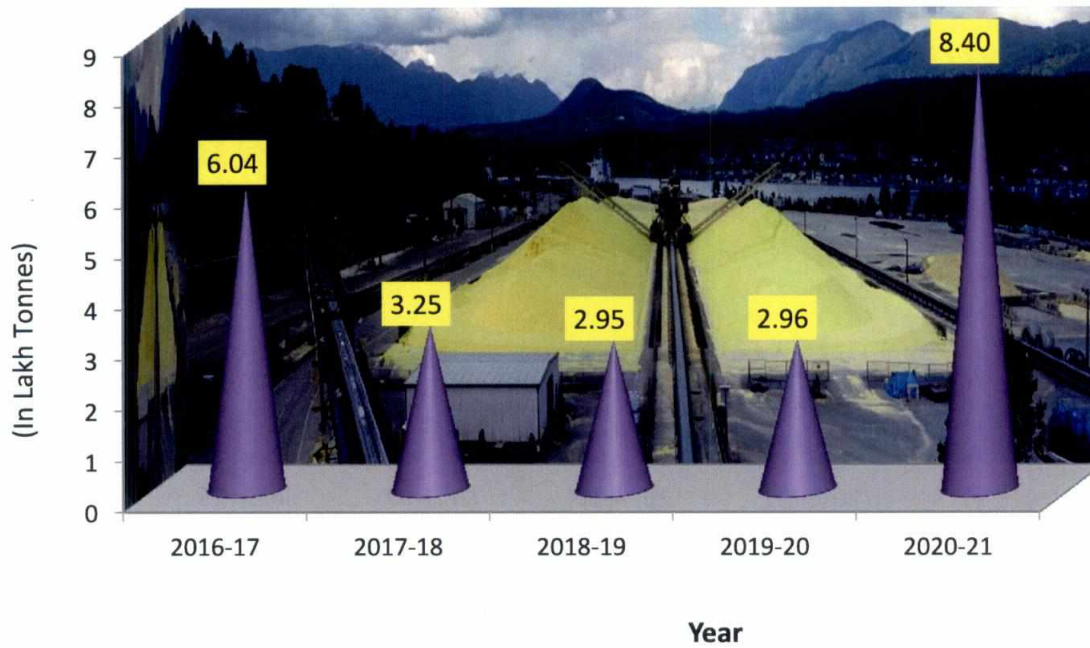
### 2.8.1 Traffic in POL Products from 2016-17 to 2020-21.

(In Lakh Tonnes)



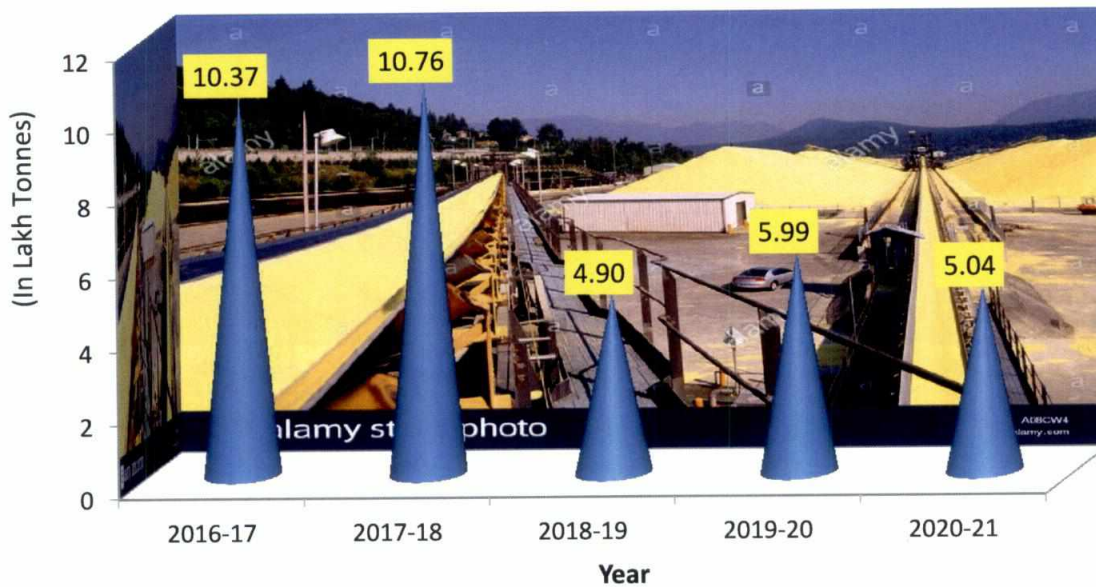
### 2.8.2 Traffic in Fertilizer from 2016-17 to 2020-2021.

(In Lakh Tonnes)



### 2.8.3 Traffic in Fertilizer Raw Material from 2016-17 to 2020-2021

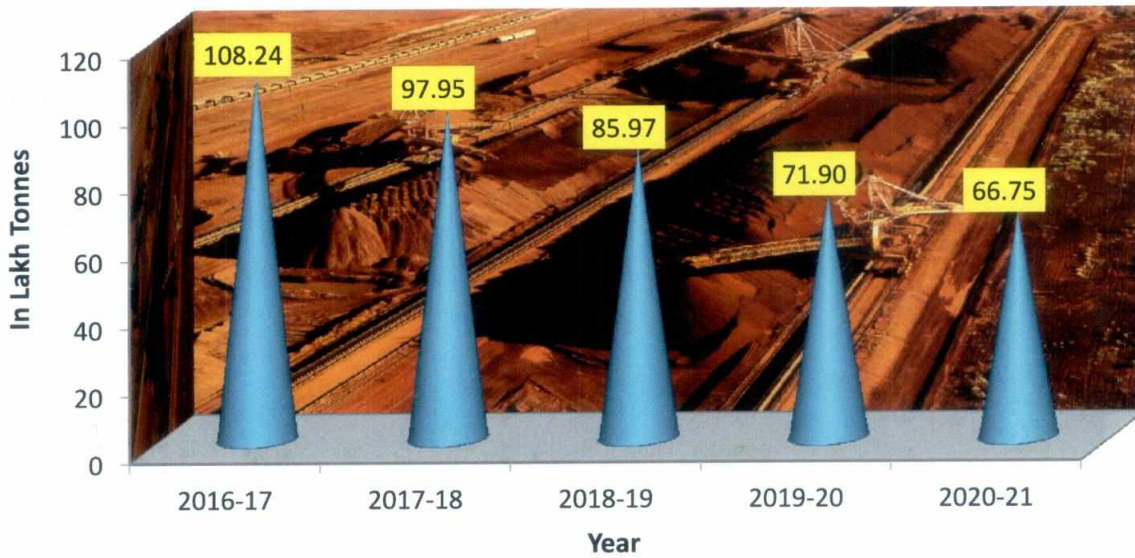
(In Lakh Tonnes)





### 2.8.4 Traffic in Thermal Coal from 2016-17 to 2020-21

(In Lakh Tonnes)



### 2.8.5 Traffic in Iron Ore from 2016-17 to 2020-21.

(In Lakh Tonnes)



### 2.8.6 Traffic in Container from 2016-17 to 2020-21.

(In Lakh Tonnes)



### 2.8.7 Traffic in other Cargo from 2016-17 to 2020-21

(In Lakh Tonnes)





## 2.9 Performance Indicators:-

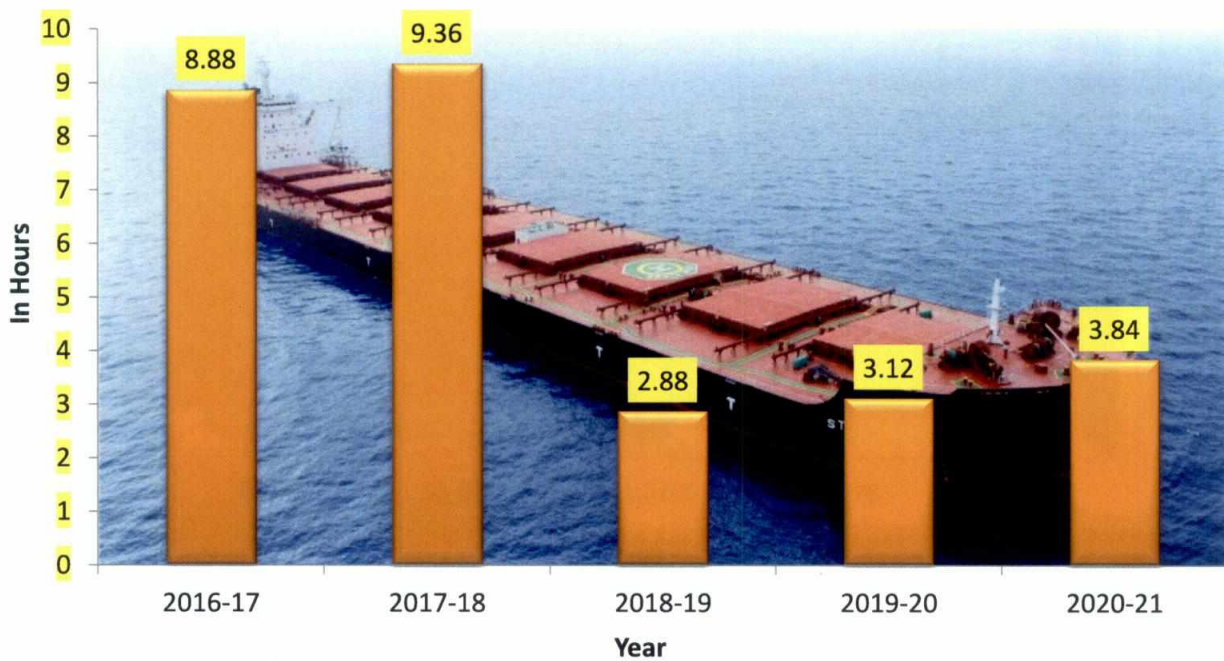
| SI.No. | DESCRIPTION  | 2019-20 | 2020-21 | % VARIATION |
|--------|--|---------|---------|-------------|
| 1      | Average pre-berthing detention Time (Port Account) ( in Hrs) | 3.12    | 3.84    | (+) 23.08   |
| 2      | Average Turn - Round time (Port Account) (in Hrs)            | 41.52   | 41.04   | (-) 1.16    |
| 3      | Average Turn - Round time (Port + Nonport Account) (in Hrs)* | 48.24   | 46.08   | (-) 4.48    |
| 4      | Average ship berth day output (Over all) (In Tonnes)         | 15,056  | 15,696  | (+) 4.25    |
|        | a) Dry Bulk Mechanized                                       | 19,904  | 19,695  | (-) 1.05    |
|        | b) Dry Bulk Conventional                                     | 11,362  | 11,504  | (+) 1.25    |
|        | c) Liquid Bulk   | 4,474   | 4,685   | (+) 4.72    |
|        | d) Break Bulk  | 1,626   | 1,176   | (-) 27.68   |
|        | e) Containers  | 38,910  | 38,366  | (-) 1.40    |
| 5      | Berth Occupancy (in %)                                       | 47.74   | 44.02   | (-) 7.79    |
| 6      | Gang shift output (In Tonnes)                                | 226.97  | 227.45  | (+)0.21     |
| 7      | Average Parcel Size (In Tonnes)                              | 27,331  | 29,199  | (+) 6.83    |

\* TRT is worked out from Pilot boarding to de-boarding of vessel as per MoPSW communication dated 04.02.2021



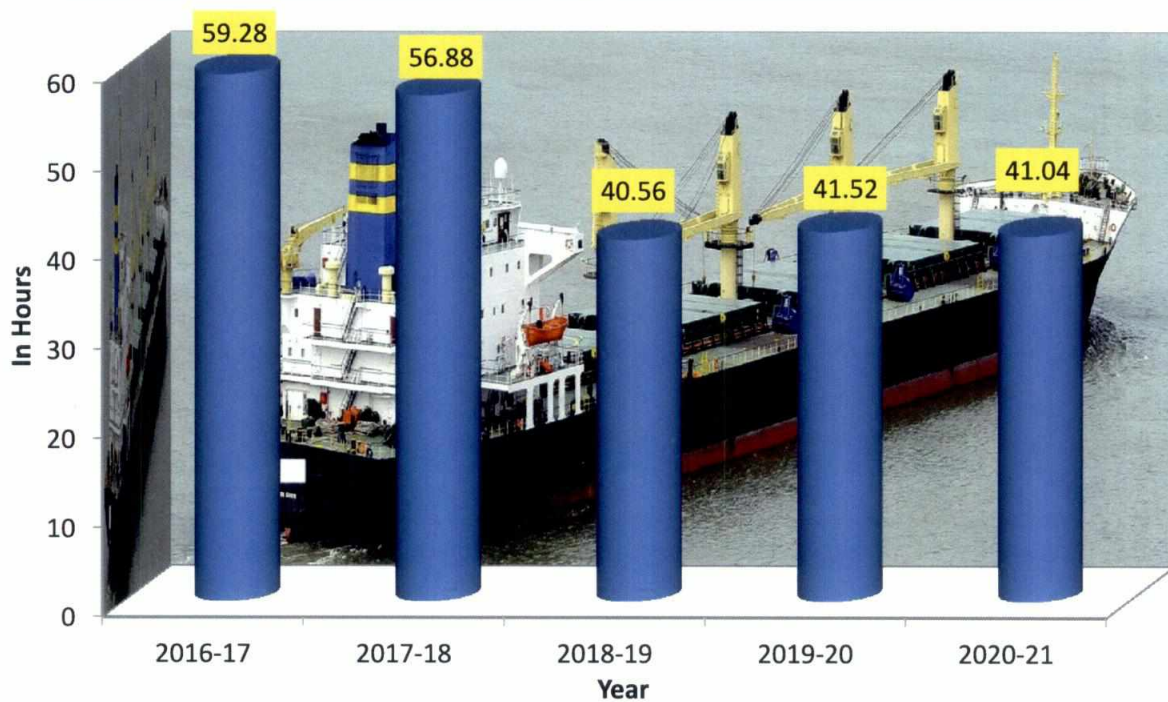
### 2.9.1 Average Pre – berthing detention (Port A/c) from 2016 - 17 to 2020 - 21

In Hours



### 2.9.2 Average Turn- round Time (Port A/c) from 2016 - 17 to 2020 - 21

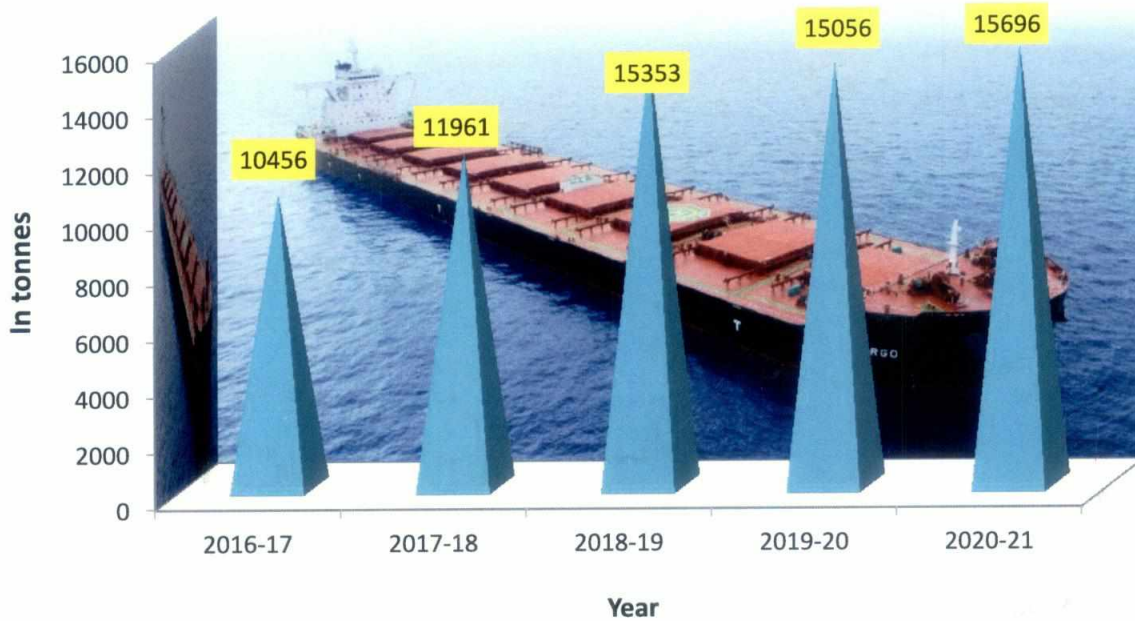
In Hours





### 2.9.3 Average Ship Berth – day Output from 2016 - 17 to 2020 - 21

In tonnes



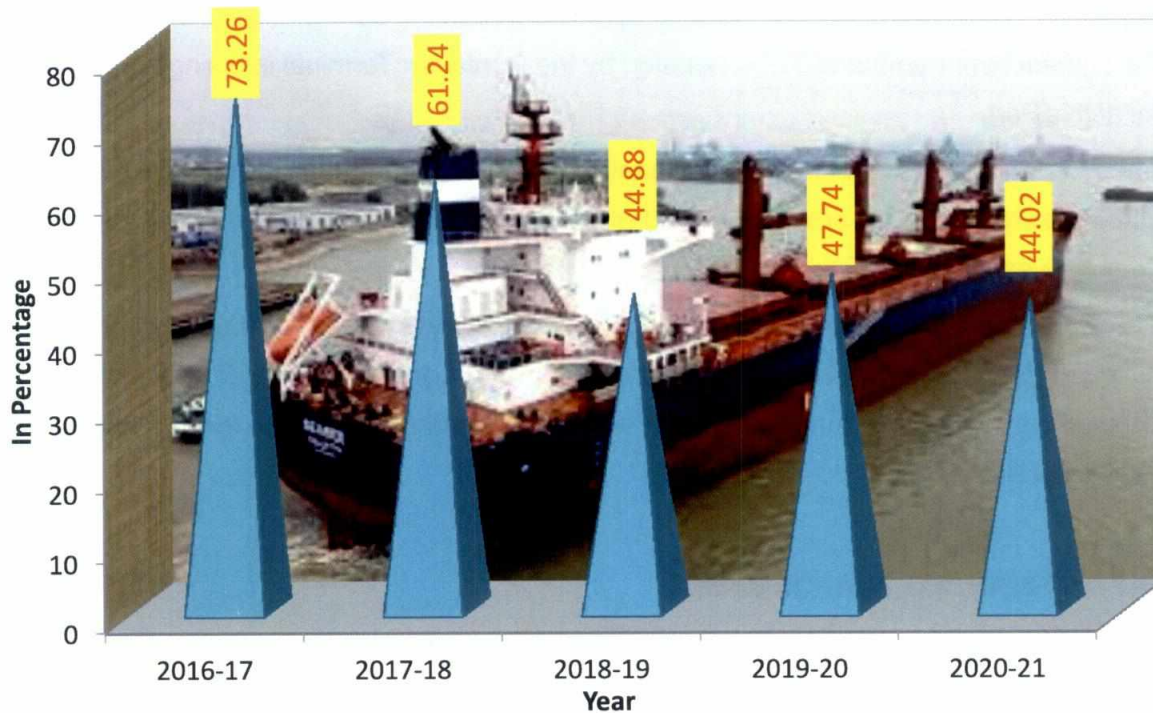
### 2.9.4 Average Gang Shift Output from 2016 - 17 to 2020 - 21

In tonnes



## 2.9.5 Percentage of Berth Occupancy from 2016 - 17 to 2020 - 21

In Percentage



### 2.10 Record Performance:

- 1) On 12.06.2020, V.O.Chidambaranar Port created a new record by handling 1,89,395 Tonnes of Cargo in a single day surpassing the earlier single day record of 1,80,597 Tonnes on 26.07.2019.
- 2) V.O. Chidambaranar Port Trust created a new record by handling 5,628 TEUs of Container in a single day on 31.08.2020 surpassing the previous Single Day record of 4,524 TEUs on 25.08.2019.
- 3) On 21.09.2020, V.O. Chidambaranar Port handled longest wind blades of length 74.90 metres surpassing the previous longest wind blade of 72.40 metres on 26.05.2020.
- 4) On 27.10.2020, the Port created a new record by unloading 56,687 Tonnes of Coal in 24 hours at Berth No.9 from the vessel 'M.V. Ocean Dream', surpassing the earlier record of 55,785 tonnes of Coal handled at Berth No.9 from the vessel 'MV. Mysini' on 19.06.2020.
- 5) On 10.01.2021, V.O. Chidambaranar Port created a new record by handling 4,413 TEUs of containers from a single vessel bettering the previous record of 3,979 TEUs of containers handled from a single vessel on 10.2.2018.



- 6) During March, 2021 the Port handled 81,013 TEUs of Containers surpassing the previous highest performance of 80,474 TEUs of containers handled during August, 2019 which is the highest ever number of TEUs handled by the Container Terminal in a single month so far at this Port.
- 7) The Port handled 2,11,944 TEUs of Coastal containers during the current financial year 2020-21 surpassing the previous record of 1,78,030 TEUs of Coastal containers during financial year 2018-19
- 8) The Port handled 106.54 Lakh tonnes of Coastal cargoes handled during the current financial year 2020-21 surpassing the previous record traffic of 102.69 lakh tonnes of Coastal cargo handled during 2018-19, which is the highest ever tonnage handled in a year so far at this Port.

### 3.REPORT ON FINANCIAL PERFORMANCE

#### 3.1.1. Highlights

(Rs. In crore)

| Description  | 2020-21       | 2019-20       |
|--|---------------|---------------|
| Operating Income                                     | 549.52        | 582.90        |
| <b>Add : Finance &amp; Miscellaneous Income</b>      | 53.69         | 53.64         |
| <b>Total Income</b>                                  | <b>603.21</b> | <b>636.54</b> |
| Operating Expenditure                                | 227.90        | 254.19        |
| <b>Add : Finance &amp; Miscellaneous expenditure</b> | 206.61        | 169.98        |
| <b>Total Expenditure</b>                             | <b>434.51</b> | <b>424.17</b> |
| <b>Net Surplus before tax</b>                        | <b>168.70</b> | <b>212.37</b> |

#### 3.1.2. Operating Ratio (Income & Expenditure)

(Rs. In crore)

| Description           | 2020-21       | 2019-20       |
|-----------------------|---------------|---------------|
| Operating Income      | 549.52        | 582.90        |
| Operating Expenditure | 227.90        | 254.19        |
| Operating Ratio (%)   | <b>41.47%</b> | <b>43.61%</b> |



### 3.1.3. WORKING RESULTS:

The Gross operating surplus was Rs.321.62 crores compared to Rs. 328.71 crores in the previous year. After adjusting Finance & Miscellaneous income and expenditure, the Net surplus before tax was Rs.168.70 crores against Rs.212.37 crores in the previous year. After providing Rs.14.21 Crore towards deferred tax liability and Rs.44.96 crore for Provision for Taxation, the Net surplus was Rs.109.53 Crores in 2020-21 as against Rs.135.23 crores Net surplus in 2019-20

### 3.1.4. ASSETS AND LIABILITIES:

(Rs. In crore)

| <b>Assets</b>  | <b>As on<br/>31.03.2021</b> | <b>As on<br/>31.03.2020</b> |
|--|-----------------------------|-----------------------------|
| Capital assets at original cost  | 1,850.51                    | 1,793.87                    |
| Current assets   | 636.43                      | 581.76                      |
| Investments  | 859.16                      | 738.60                      |
| Miscellaneous Expenditure (VRS)<br>(To the extent not written off or adjusted) | –                           | 7.08                        |
| <b>TOTAL ASSETS</b>  | <b>3346.10</b>              | <b>3,121.31</b>             |

(Rs. In crore)

| <b>Liabilities</b>               | <b>As on<br/>31.03.2021</b> | <b>As on<br/>31.03.2020</b> |
|----------------------------------|-----------------------------|-----------------------------|
| Reserves & Surplus               | 2,073.28                    | 1,965.54                    |
| Depreciation                     | 373.78                      | 343.71                      |
| Deferred Tax Liability           | 234.61                      | 220.40                      |
| HBA Special Family Benefit Fund  | 0.26                        | 0.25                        |
| Current Liabilities & Provisions | 664.17                      | 591.41                      |
| <b>TOTAL LIABILITIES</b>         | <b>3346.10</b>              | <b>3,121.31</b>             |

### 3.1.5. RESERVE FUNDS:

(Rs. In crore)

| <b>Reserve Funds</b>       | <b>As on<br/>31.03.2021</b> | <b>As on<br/>31.03.2020</b> |
|----------------------------|-----------------------------|-----------------------------|
| Capital Reserve            | 1,663.18                    | 1,663.18                    |
| Revenue Reserves           | 51.25                       | 22.56                       |
| Statutory Reserve          | 358.85                      | 279.79                      |
| Deferred Tax Liability     | 234.61                      | 220.40                      |
| <b>TOTAL RESERVE FUNDS</b> | <b>2,307.89</b>             | <b>2,185.93</b>             |





### 3.1.6.Capital Debts : Nil

### 3.1.7.General :

The Port continued to maintain the Quality Management System certified under IMS – QMS ISO 9001:2015,EMS ISO 14001:2015 & OHSAS ISO 45001:2018 & ISPS Code Compliant Port.

### 3.2 Financial Performance for the year 2020-21 and 2019-20

**3.2.1. Income:** The Operating income is Rs.549.52 crores as compared to Rs. 582.90 crores in the previous year. The Finance & Miscellaneous income is Rs.53.69 crores as against in the Rs.53.64 crores previous year.

**3.2.2. Expenditure:** The Operating expenditure is Rs.227.90 crores as compared to Rs. 254.19 crores in the previous year. The Finance & Miscellaneous Expenditure was Rs. 206.61 crores as against Rs. 169.98 crores in the previous year.

**3.2.3. Working Results:** The gross operating surplus is Rs.321.62 crores as against Rs.328.71 crores in the previous year. After adjusting Finance & Miscellaneous Income & Expenditure, the net surplus before tax was Rs.168.70 crores as against Rs. 212.38 crores in the previous year.

**3.2.4.** After providing for Rs.14.21 crores as Deferred Tax Liability and Rs.44.96 crores as Income Tax, the Net Surplus after Tax is Rs.109.53 crores in the current year as against the Net Surplus after Tax of Rs.135.23 crores in the previous year. The remaining funds along with appropriation from reserves were utilized for contributions earmarked funds and reserves.

**3.2.5. Capital Expenditure:** Capital Expenditure on developmental schemes is Rs.71.08 crores. Out of this Rs. 66.82 crores as Capital schemes more than Rs. 5.00 Crores and Rs.4.26 crores as capital schemes upto Rs. 5.00 Crores. The total capital expenditure was met from Port's own resources.

(Port & CHD)

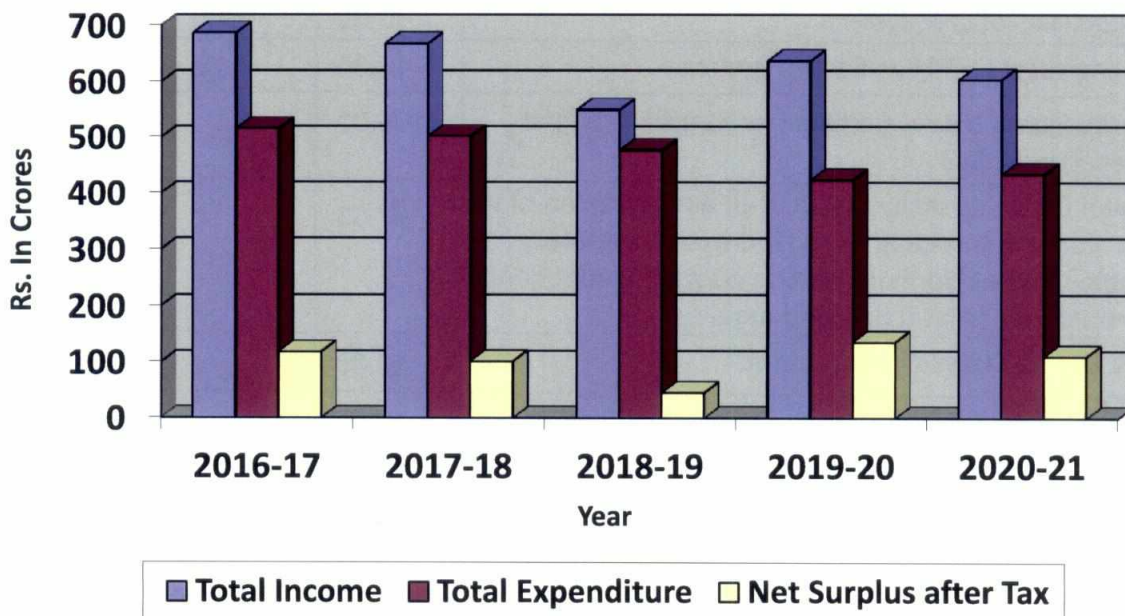
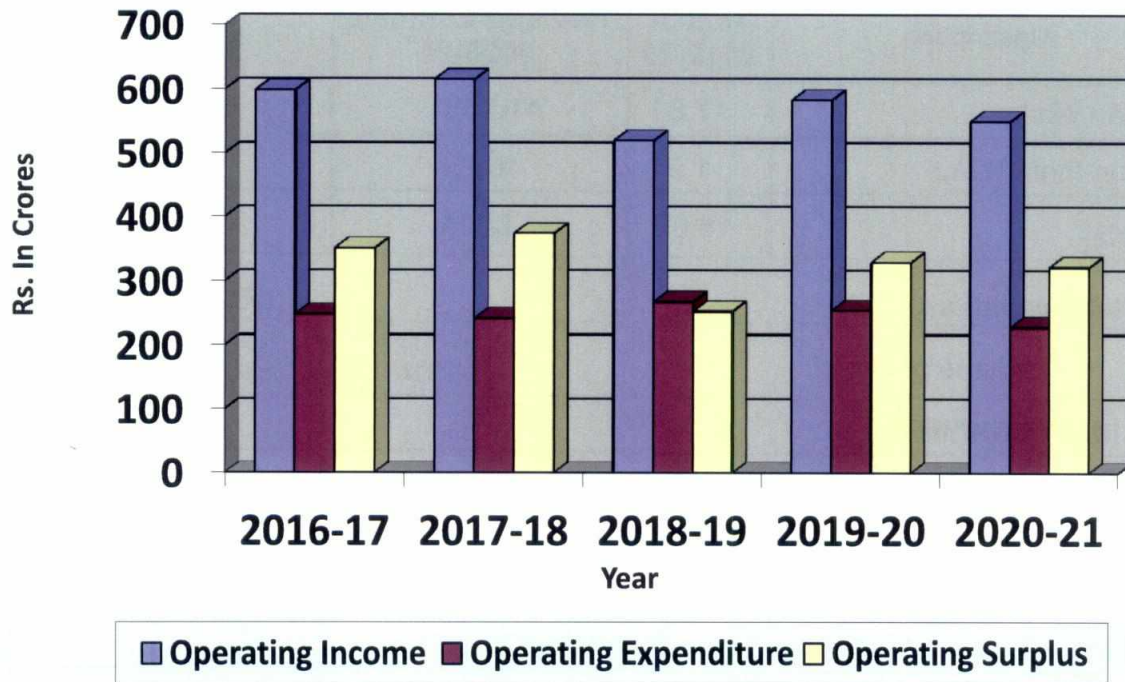
(Rs. in Crores)

| Year                   | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|------------------------|---------|---------|---------|---------|---------|
| Operating Income       | 597.93  | 614.84  | 519.50  | 582.90  | 549.52  |
| Operating Expenditure  | 247.91  | 241.53  | 267.16  | 254.19  | 227.90  |
| Operating Surplus      | 350.02  | 373.31  | 252.34  | 328.71  | 321.62  |
| Net Surplus Before Tax | 171.17  | 165.59  | 72.15   | 212.37  | 168.70  |
| Net Surplus After Tax  | 117.72  | 100.83  | 45.13   | 135.23  | 109.53  |
| Total Income           | 686.71  | 667.28  | 549.15  | 636.54  | 603.21  |
| Total Expenditure      | 515.54  | 501.69  | 477.00  | 424.17  | 434.51  |



### 3.3 Financial Performance for the year 2016 - 17 to 2020 - 21

Rs. In Crores





#### 4. Report on Development Projects

##### 4.1 Comparison of Capital Expenditure:

(Rs. in Crores)

| Sl.No | Description    | Actual 2019-20 | Revised Estimate 2020-21 | Actual 2020-21 |
|-------|----------------|----------------|--------------------------|----------------|
| 1     | Plan Works     | 17.01          | 116.55                   | 66.82          |
| 2     | Non-Plan Works | 1.01           | 16.29                    | 4.26           |
| 3     | Total          | 18.02          | 132.84                   | 71.08          |

##### 4.2 Capital Expenditure:

(Rs. in Crores)

| Sl.No | Name of work  | B.E 2020 - 21 | R.E 2020 - 21 | Actuals 2020- 21 |
|-------|---|---------------|---------------|------------------|
| A     | <b>PLAN SCHEMES:</b>  |               |               |                  |
| 1     | Procurement, installation, supply, testing & commissioning of 1 No. drive through container scanner system with two years onsite warranty and 8 years CAMC  | 5.00          | 41.72         | 19.51            |
| 2     | Deepening of the channel and basin to cater to the channel and basin to cater to 12.60m draught vessels at VOCPT  | -             | 30.00         | 30.00            |
| 3     | Providing Railway Track Between Marshalling Yard and Hare Island  | -             | 17.00         | 7.00             |
| 4     | 5MM Solar Power Plant   | 32.00         | 10.00         | 0.32             |
| 5     | Widening of the Existing Korampallam Surplus Course Bridge and ROB  | -             | 7.83          | 8.54             |
| 6     | Up-gradation of ERP system  | 30.00         | 5.00          | -                |
| 7     | Revamping of Fixed Fire fighting System   | 10.00         | 1.00          | -                |
| 8     | Construction of breakwater/Bund for dumping dredged materials of berth 9  | 100.00        | -             | -                |
| 9     | Capital Dredging including NCB-III and widening of the Port mouth entrance at VOC Port and Construction of Rubble bund at North of existing cooling water channel for reclaiming NCB-II dredged material. | 57.83         | -             | -                |
| 10    | 5 MLD/1 MLD desalination plant  | 50.00         | -             | -                |
| 11    | Capital Dredging in front of 9 <sup>th</sup> berth, turning circle and approach channel   | 40.00         | -             | -                |
| 12    | Modernization of Railway Track from Marshalling yard to VOC wharf at VOCPT  | -             | -             | 1.45             |
| 13    | Others  | 6.00          | 4.00          | -                |
|       | <b>Total Plan Expenditure (A)</b>   | <b>330.83</b> | <b>116.55</b> | <b>66.82</b>     |
|       | <b>NON -PLAN (B)</b>  | 21.74         | 16.29         | 4.26             |
|       | <b>Grand Total (A+B)</b>  | <b>352.57</b> | <b>132.84</b> | <b>71.08</b>     |



## 4.3 CIVIL ENGINEERING DEPARTMENT

### 4.3.1. CAPITAL PLAN WORKS

#### A) NON PPP PROJECTS IN PROGRESS

- 1) **Construction of Widening the Korampallam Surplus Course (KSC) Bridge and Rail over Bridge (ROB) including widening of the road from western boundary to TTPS roundana at V.O.Chidambaranar Port on EPC contract basis**

|                           |   |                                      |
|---------------------------|---|--------------------------------------|
| Name of Contractor        | : | M/s.Emjay Construction, Chennai - 10 |
| Awarded Cost              | : | Rs.41.55 Cr                          |
| Letter of Award (LOA)     | : | 10.04.2018                           |
| Date of Commencement      | : | 09.05.2018                           |
| Project Period            | : | 18 months                            |
| Actual Date of Completion | : | 20.02.2021                           |
| Date of Completion Status | : | Physical progress 100%               |
|                           |   | Financial Status – 96%               |

## 5. COMMITTEES

### 5.1 Land Allotment Committee:

V.O. Chidambaranar Port Trust constituted the Land Allotment Committee as per the Land Policy for Major Ports -2014. The Committee is headed by the Deputy Chairman, as Chairman of the Committee with Traffic Manager, Chief Engineer and FA & CAO as members. The Committee examines the requests received from Port Users and Stake Holders and give their recommendations for allotment of Land and related issues and submit to the Competent Authority for approval as per land policy guidelines.

### 5.2 Investment Committee

All investment proposals for Board's approval with project cost more than Rs. 10.00 Crores are submitted with the recommendation of standing Committee headed by Chairman and other members of the Committee being Dy. Chairman, Chief Engineer, The Head of the Project and Financial Adviser & Chief Accounts Officer as per Ministry of Shipping letter dt. 11.02.2015 of Delegation of enhanced powers to Major Ports.

### 5.3 Safety Committee

27 members and 10 Special invitees constitute the Safety Committee. This committee is formed by the Officials of DGFASLI, Port Officials, Heads of vital installation in the Port, BOT operators, Representatives of all the trade unions of Port and Cargo Handling Division, Tuticorin Stevedores Association, Tuticorin Customs Brokers Association, Lorry Owners Association and City Lorry Booking Agents Association are the members in the committee. This Committee meets once in three months. The safety issues related to dock work are deliberated and suitable actions are taken





#### 5.4 Port Facility Security Advisory Committee (PFSAC)

The Port Facility Security Advisory Committee consists of the following

- (i) Port Facility Security Officer - Deputy Conservator
- (ii) Deputy Port Facility Security Officer - Harbour Master
- (iii) Deputy Port Facility Security Officer - Traffic Manager
- (iv) Secretary
- (v) Chief Mechanical Engineer
- (vi) Chief Engineer
- (vii) Financial Advisor & Chief Accounts Officer
- (viii) Deputy Commandant – CISF (VOC Port Unit)
- (ix) Indian Navy
- (x) Coast Guard
- (xi) Intelligence Bureau
- (xii) Marine Police (CSG)
- (xiii) Local Police (Thermal Nagar Police Station)
- (xiv) Mercantile Marine Department
- (xv) Customs
- (xvi) Immigration
- (xvii) Port Operator
  - 1. DBGT
  - 2. SICAL
  - 3. SPIC
  - 4. Super Gas
  - 5. DCW
  - 6. IOCL
  - 7. TTPS
  - 8. NTPC (NLC)

The Committee meets annually and plays advisory role on security as per Port Facility Security Plan (PFSP) (ISPS Code)



## Port Facility Security Committee (PFSC)

The Port Facility Security Committee consists of the following :

The Port Facility Security committee representative from concern Departments

- (I) Port Facility Security Officer – Deputy Conservator
- (ii) Deputy Port Facility Security Officer – Harbour Master
- (iii) Deputy Port Facility Security Officer - Traffic Manager
- (iv) Secretary
- (v) Chief Mechanical Engineer
- (vi) Chief Engineer
- (vii) Financial Advisor & Chief Accounts Officer
- (viii) Deputy Commandant – CISF (VOC Port Unit)
- (ix) Port Operator

1. DBGT
2. SICAL
3. SPIC
4. Super Gas
5. DCW
6. IOCL
7. TTPS
8. NTPC (NLC)

The committee meets quarterly, to monitor and review the Port Facility Security plan and Security related matters

## 6. MAN POWER

### 6.1. Staff Details :

| Sl. No. | Particulars  | Unit    | 2018-19 | 2019-20 | 2020-21 |
|---------|--|---------|---------|---------|---------|
| 1.      | Strength of Staff<br>(No Departmental<br>Shore labour) | in Nos. | 775     | 691     | 618     |
| 2.      | Pensioners   | in Nos. | 3,619   | 3,687   | 3,630   |





## 7. TRAINING

| Training     | Port & CHD | Total    |
|--------------|------------|----------|
| Inhouse      | 2          | 2        |
| Outstation   | 1          | 1        |
| Foreign      | 0          | 0        |
| <b>Total</b> | <b>3</b>   | <b>3</b> |

## 8. IMPLEMENTATION OF OFFICIAL LANGUAGE POLICY AND PROGRAMMES

As per the instruction of Government of India, Ministry of Home Affairs and Ministry of Ports, Shipping and Waterways, Official Language Policy and Programme are implemented in all respects. Action also taken to implement the Section 3(3) of Official Languages Act, 1963 and Rule 5 of Official Language Rules, 1976. Regulations, various reports related to implementation of Official Language Policy are prepared regularly in Hindi and English and sent to the Ministries concerned.

Hindi Pakhwada (from 1<sup>st</sup> September, 2020 to 14<sup>th</sup> September, 2020) was organized in an elegant manner by conducting various Hindi Competitions separately for each department. The Port HoDs, Officials and contract staff participated enthusiastically in each competition. The highlights of the Hindi Pakhwada was that the Song/Elocution/Typing competitions were conducted online as per the direction of the Government of India due to COVID-19 pandemic by adhering to the social distancing norms.

Hindi Signature Abhiyaan was conducted on 14<sup>th</sup> September 2020. Stickers of Hindi Quotes were exhibited at all conspicuous locations in each Department. The Hindi Pakhwada concluded with Hindi Day celebrations on 14<sup>th</sup> September, 2020.

## 9. PORT SAFETY

There was no accident in the year 2020-21. Safety training was conducted to the Stevedore Supervisors, the operators, cleaners and drivers engaged in the Port. All private cargo handling equipments are inspected before they are deployed. Port supply PPEs to the Port and Cargo Handling Division Employees. Stevedores supply PPES to the private workers engaged by them and the same is monitored.

## 10. PORT FIRE SERVICE

At present the Port Fire Service has strength of 17 fully trained regular personnel and 39 trained Fireman (on contract). They are engaged in various duties like attending Fire and Emergency calls. One Water Bowser, one water tender, three foam Tenders, two Trailer



Pumps, one Portable Pump, one Fire Jeep, three Ejector Pumps and two Motor cycles are available with the Port Fire Service. During the period 01/04/2020 to 31/03/2021, Port Fire Service attended 31 fire calls in and outside the Port Limits which were Minor Fire / De-Watering and rescue calls.

**i) Observance of Fire Service Week:-**

Fire Service Week was observed in the Port from 14/04/2020 to 20/04/2020. Lectures and demonstrations on fire prevention, fire protection and demonstration of handling the fire fighting equipments were organized by the Fire Service for VOCPT employees, CHD workers at various locations

**ii) Fire / Pollution control measures – Mock Drill**

10 Mock Drills were conducted from 01/04/2020 to 31/03/2021 which was attended by Port employees/ Port Users/CHD employees/ Port School Teachers & Students/ Coastguard/IOC/SPIC/DCW/SHV and other related agencies.

## **11. PORT MAINTENANCE**

The Berths and Jetties, Breakwaters, Railway sidings, Transit sheds, Warehouses, Pipelines, Cargo handling gears, other installations and structures are maintained by the Port. Buildings including office complex, residential buildings and road infrastructure facilities are maintained to the required standards. Water supply, drainage and sewage system, road and plantations in the Port area are also maintained in good condition. The harbour colony area including internal roads are maintained to the required standards.

## **12. PORT METEOROLOGICAL OBSERVATORY**

The Meteorological parameters recorded at the Port Observatory are Pressure, Temperature, Humidity, Rainfall, Sun shine and Wind. All the recorded charts of the previous months are sent to the Regional Meteorological Centre, Chennai at the beginning of the succeeding month. Two weather messages at 08.30 hrs. & 17.30 hrs. are being sent daily to Regional Meteorological Department, Chennai through e-mail and two other readings are recorded at 11.30 hrs & 14.30. hrs and Meteorological Sheets are also sent as weekly statement. One new digital barometer automatic machine installed to check the pressure (Micro Barograph). A modernized Automatic Weather Station (AWS) has been installed by the Meteorological Department at the Observatory premises which records the Meteorological parameters and is connected to Regional Meteorological Centre (RMC) Chennai via satellite. In Tidal Section, Pressure Tide Gauge (PTG) and One Conventional Tide Gauge (CTG) were installed in the Tide Gauge Cabin. The VSAT antenna is installed at the Tide Gauge cabin for





the transmission of Tidal data to the SOI, Dehradun, on real time basis with GPS Data. Tsunami early warning system installed in the Port Tidal Observatory is transmitting the data in real time basis to INCOIS, Hyderabad and Survey of India, Dehradun.

### 13. PORT MEDICAL SERVICES

- 13.1 The Medical Department, VOC Port Trust consists of
- i Port Trust Hospital, which is a 62 bedded Hospital certified under ISO 9001-18001 located in Harbour Estate.
  - ii Port Dispensary in Zone B.
  - iii First Aid Centres situated at VOC Wharf, Additional Berth, Zone B.
- 13.2 V.O.Chidambaranar Port has a hospital in the Harbour Estate functioning round the clock and a self contained Dispensary at Tuticorin town to provide medical care to the Beneficiaries of VOC Port Trust, Four Ambulances are providing round the clock service each at Port Hospital, Port Dispensary, Green Gate and Wharf.
- The various section in Medical Department are Registration Room, Casualty, Consulting Rooms, injection Room, Dressing Room, Intensive Care Unit, Male ward ICCU, Post- Surgical Ward, Special Ward, Male Ward, Female Ward, Maternity Ward, Isolation Ward (Male), Isolation Ward ( Female) , Major Operation Theatre, Occupational Health Unit, Physiotherapy, Dental Unit, Pharmacy, Radiology, Laboratory, Medical Main Store, Public Health Section
- 13.3 Both the Hospital and Dispensary are manned by Medical professionals and Para Medical Staff.
- 13.4 To provide referral services for critical illness and specialities that are not available at VOC Port Hospital.
- 13.5 Port Hospital is providing First Aid Services to the Road Traffic Accident cases in the Harbour area. Minor operations in General surgery are carried out in Port Hospital.
- 13.6 Periodical medical examination of Port employees working in the dock area and Cargo Handling area are being conducted in regular intervals of half yearly and yearly basis by the Medical Officers of our Port Hospital.

The details of patients treated in Port Hospital and Port Dispensary are furnished below:-

| Particulars    | Port Hospital |         | Dispensary at Tuticorin Town |         |
|----------------|---------------|---------|------------------------------|---------|
|                | 2019-20       | 2020-21 | 2019-20                      | 2020-21 |
| 1.Out patients | 33414         | 24704   | 44172                        | 32817   |
| 2. In Patients | 1435          | 330     | -                            | -       |



- 13.7 The Medical Department has also engaged Consultant visiting Specialists viz., Cardiologist, Orthopaedic surgeon, General Surgeon, Paediatrician, general Physician, Dentist to provide Services in their specialities to the Port Beneficiaries.
- 13.8 The Medical Main store functioning in the Port Hospital is handling procurement, distribution and inventory of medicines & consumables.
- 13.9 The Medical Department of VOC Port Trust has been brought under the purview of Integrated Management System, since 2017.

## **14. WELFARE MEASURES**

### **14.1 Welfare of Physically challenged Employees:**

Orders of the Government on benefits and concessions to the disabled persons in service were extended to the disabled employees. 4% reservation in Group III and Group IV posts and the total number of persons with disabilities appointed as per the reservation is 18. As per WRC settlement 2017 in para No.16.2 all eligible disabled employees are paid transport reimbursement at double the rate.

### **14.2 Family Security Fund:**

The Scheme covers all the employees of the Port and provides for a lump sum payment of Rs.75,000/- in the case of death and Rs. 50,000/- in the case of incapacitation . The subscription rate is fixed at Rs. 5/- per month. In case of retirees, the entire subscription made by them to the fund is refunded.

### **14.3 Welfare Schemes :**

1. As part of Welfare measures, V.O.Chidambaranar Port Trust has taken one separate insurance policy with effect from 01.12.2018 by which the family of the diseased employee will get the separate compensation benefits of Rs.5.00 lakhs. These benefits will be extended only to the family of Official who dies while in service.
2. V.O.Chidambaranar Port Trust has taken another Policy Tender named "Un-named Group Insurance coverage for the Bonafied worker/labours/Visitors entering into restricted area in to Port" from November 2018. Compensation to the extent of Rs.10.00 Lakhs in the event of death or permanent disability resulting loss of both limbs and Rs.7.00 Lakhs in the event of other Permanent disability.
3. Port has insured all its Critical assets to mitigate various kinds of financial losses to assets arising out of accidents and natural calamities in conformity with the Ministry's Guidelines from October 2017 onwards. (Total value of sum insured Rs.2,357.98 Crores).

### **14.4 Employees (HBA) Special Family Benefit Fund:**

The fund is for liquidating the liability towards the house building advance including the interest due from the employees who die in harness, subject to a maximum of Rs. 3.50 lakhs per





employee. Subscription ranges from Rs. 35 to Rs. 80 per month per employee based on the loan availed.

#### **14.5 Educational Institutions:**

In order to meet the educational needs of the children of the employees of the Port, the following schools are run by the V.O. Chidambaranar Port Educational Agency established by the Port Trust under the Tamil Nadu Recognized Private Schools (Regulation) Rules, 1974.

- 1) J.I. Coilpillai Memorial Harbour Primary School
- 2) J.I. Coilpillai Memorial Harbour Hr.Sec. School
- 3) Dr. B.R. Ambedkar Memorial Harbour Matriculation School

An amount of of Rs.2.94 crores has been sanctioned as financial assistance to 2020-21 for meeting the expenditure in running the schools over and above the aid grant by the Government of Tamil Nadu.

#### **14.6 V.O. Chidambaranar Port Sports Council:**

V.O.Chidambaranar Port Sports Council was formed with the objective of promoting sports and games among the staff of the Port. Due to pandemic COVID – 19 Port's team has not participated in the Sports. The Port is rendering financial assistance of Rs.27.61 Lakhs to the Port Sports Council to meet various expenditure.

#### **14.7 Welfare Club:**

The Bharathi Nagar Welfare Club looks after the cultural, recreational and welfare needs of the Port staff. The Club runs a library and a typing institute for the benefits of the staff and children of Port.

#### **14.8 Merit Scholarships:**

A scheme for award of Merit Scholarship for education and lumpsum payment towards cost of books to the meritorious children of the officers and employees has been introduced from the year 1986-87. Merit scholarship is being awarded to the children of employees and officers of the Board for maximum of two children in line with the rules applicable for grant of Children Education Allowance (CEA), from Academic Years 2018-19 onwards as per the statement shown below :



| Merit Scholarship |   |   |                      |   |
|-------------------|---|---|----------------------|---|
| Sl. No.           | Particulars   | Existing amount<br>w.e.f.28.9.2018 per<br>year during the course<br>period stipulated | With 80%<br>increase | Proposed amount<br>(rounded to nearest '00)<br>per year during the course<br>period stipulated. |
| (1)               | (2)   | (3)   | (4)                  | (5)   |
| (A)               | 1 Professional Course/PG having two or more years of education after graduation (MBA, MCA, etc.) on regular basis   |   |                      |   |
|                   | 60% to 80% (Minimum 55% for SC/ST)  | Rs.6000/-   | Rs.10800/-           | Rs.11000/-  |
|                   | 80% and above   | Rs.7500/-   | Rs.13500/-           | Rs.14000/-  |
| (B)               | 1 Professional course having more than 3 years of education after XII Std   |   |                      |   |
|                   | 60% to 80% (Minimum 55% for SC/ST)  | Rs.6000/-   | Rs.10800/-           | Rs.11000/-  |
|                   | 80% and above   | Rs.7500/-   | Rs.13500/-           | Rs.14000/-  |
|                   | 2 College courses having 4 years or more of education / AMIE course after XII Std studying  |   |                      |   |
|                   | 60% to 80% (Minimum 55% for SC/ST)  | Rs.6000/-   | Rs.10800/-           | Rs.11000/-  |
|                   | 80% and above   | Rs.7500/-   | Rs.13500/-           | Rs.14000/-  |
|                   | 3 Non-Professional courses having 3 years of education for studying degree courses such as Arts, Commerce & Science.,   |   |                      |   |
|                   | 60% to 80% (Minimum 55% for SC/ST)  | Rs.3750/-   | Rs.6750/-            | Rs.7000/-   |
|                   | 80% and above   | Rs.4500/-   | Rs.8100/-            | Rs.8000/-   |
| (C)               | 1 Polytechnic courses after Xth std   |   |                      |   |
|                   | 60% to 80% (Minimum 55% for SC/ST)  | Rs.2250/-   | Rs.4050/-            | Rs.4000/-   |
|                   | 80% and above   | Rs.3000/-   | Rs.4800/-            | Rs.5000/-   |
|                   | 2 ITI courses after Xth std   |   |                      |   |
|                   | 60% to 80% (Minimum 55% for SC/ST)  | Rs.1500/-   | Rs.2700/-            | Rs.3000/-   |
|                   | 80% and above   | Rs.2250/-   | Rs.4050/-            | Rs.4000/-   |
| (D)               | 1 HSC courses towards cost of books etc after Xth std   |   |                      |   |
|                   | 60% to 80% (Minimum 55% for SC/ST)  | Rs.900/-  | Rs.1620/-            | Rs.1600/-   |
|                   | 80% and above   | Rs.1200/-   | Rs.2160/-            | Rs.2200/-   |
| (E)               | Scholarship to officers who have completed higher studies after joining in VOCPT viz., ICWA/ICAI/ICSI/PG including MBA/ Bachelor of Law/ M.Tech./ B.Tech/BE, with the approval of Chairman, VOCPT |   |                      | Rs.15,000/-   |

As one time incentive Rs.5000/- is granted to the employees having successfully completed any diploma course (having 1 or more than 1 year period) in their respective/related operational field.





#### **14.9 Presentation of Memento:**

VIP Trolley Bag with Dhoti set and Towel for gents and VIP Trolley Bag with Saree and blouse for ladies as Memento are being distributed from January, 2014 onwards to the retiring staff of the Port.

#### **14.10 Canteen:**

To cater the needs of office based staff, employees working at wharf and residents of the colony area canteens are run by the Committee constituted by the Chairman. An amount of Rs.99.84 lakhs has been sanctioned for the year 2020-2021 to the Canteen.

#### **14.11 Marriage Advance:**

The Scheme of Marriage Advance to the employees of the Port has been introduced from the year 1992-1993. An amount of advance has been enhanced to Rs. 3,00,000/- from 01.01.2020 onwards.

#### **14.12 Education Advance:**

The Education Advance to the Officer/employees of the Port for their Children's higher Education are sanctioned and enhanced w.e.f 30.03.2016 for an amount of Rs.3,00,000/- w.e.f. 01.01.2020.

#### **14.13 Medical Benefit for Retired employees:**

A financial assistance of Rs. 4.17 Crores has been granted as medical reimbursement to the retired employees of Port for the year 2020-21. This is in addition to cost of out patients treatment to retired employees.

#### **14.14 Assistance to family of employees who die in harness**

Financial assistance of Rs.18,000/- for death has been sanctioned to dependent of the deceased employees of the port to meet out the funeral expenses from 19.01.2021.

#### **14.15 Gift Card :**

Presentation of Memento worth Rs.13,500/- is provided to the retirees on retirement/resignation/legal heir drawing family pension on or after 01.01.2017, who have paid contributions to the Family Security Scheme under Family Security Fund of VOCPT

#### **14.16. Swachh Bharat**

As a part of the swachh Bharat campaign, various activities are carried out on Prime Minister call for Swachh Bharat. Action plan has been drawn up for the next 5 years i.e 2014—2019



and sent to the Ministry & follow up action is being taken on the 5 year Action plan Monthly Report on Swachh Bharat is being sent to Ministry from June,2015 on or before 5th of every month

## 15. INDUSTRIAL RELATIONS

The Industrial Relations in the Port was cordial during the year.

### The Unions functioning in VOC Port Trust

- I Tuticorin Port Trust Democratic Staff Union
- ii Tuticorin Port Employees Trade Union
- iii Tuticorin Port Mariners & General staff Union
- iv Tuticorin National Harbour Workers Union
- v Tuticorin Port United General Workers Union
- vi Port of New Tuticorin Anna Dock & Transport Workers Union
- vii Tuticorin Port General Staff Union
- viii Port Workers Union
- ix Tuticorin Port Aluvalar Sangam
- x Tuticorin Port Trust Class – IV Staff Union
- xi Tuticorin Port & Dock Workers Union
- xii Tuticorin Harbour Workers Union
- xiii Tuticorin Harbour Dock Workers Union
- xiv Kappal Thozhilalar Munnetra Sangam
- xv Tuticorin Port Samata Workers Union

Based on the Securing of Votes in the Secret Ballot Election held during July, 2019, the following five Unions have been declared as “Recognized Unions”.

- (I) Tuticorin Port Trust Democratic Staff Union
- (ii) Tuticorin Port Employees Trade Union
- (iii) Tuticorin Port Mariners & General staff Union
- (iv) Tuticorin National Harbour Workers Union
- (v) Tuticorin Port United General Workers Union

## 16. PORT SECURITY

The Central Industrial Security Force (CISF) headed by the Deputy Commandant is looking after the security of the entire Port. The total strength is 211 w.e.f 01.10.2017. CISF maintains a Vessel Traffic Maintenance System is available in V.O.Chidambaranar Port. Marine Commandos trained by Indian Navy are guarding the water front of V.O.Chidambaranar Port Trust. They are provided with sophisticated weapons and speed boat for patrolling.





## 17. SIGNIFICANT EVENTS

1. 05.04.2020 National Maritime Day celebrated.
2. 15.08.2020 75<sup>th</sup> Independence Day celebrated
3. 05.09.2020 Celebrated the 149<sup>th</sup> Birth Anniversary of V.O.Chidambaranar
4. 27.10.2020 Celebration of Vigilance Awareness Week, 2020 under the theme  
to  
02.11.2020 "Vigilant India, Prosperous India"
5. 11.11.2020 Valedictory function of Vigilance Awareness Week, 2020 was held at V.O.Chidambaranar Port Trust.
6. 27.10.2020 Hon'ble Union Minister, Ministry of Ports, Shipping & Waterways (Independent Charge) inaugurated 'Direct Port Entry Facility' at VOC Port developed by partnering with Central Warehousing Corporation (CWC)
7. 26.01.2021 72<sup>nd</sup> Republic Day celebrated by V.O. Chidambaranar Port
8. 25.02.2021 Hon'ble Prime Minister of India dedicated the 8 laning of Korampallam bridge and rail over bridge' to the Nation

## 18. SHIPPING OPERATIONS:-

### A. Number of Vessels Handled:-

The details of number of vessels handled in the year 2020-2021 are furnished below:-

|                      |           |             |
|----------------------|-----------|-------------|
| a) Bulk Vessels      | --        | 476         |
| b) Tanker Vessels    | --        | 157         |
| c) Container Vessels | --        | 454         |
| d) Small Vessels     | --        | 116         |
| <b>Total</b>         | <b>--</b> | <b>1203</b> |

### B. Increase in draught

During 2020-21, the maximum permissible draught of the following Berths in VOCPT was increased to the levels mentioned against each :-

| Sl.No | Berth Nos.             | Increased draught                                       | W.e.f      |
|-------|------------------------|---|------------|
| 1     | IX, NCB-I and NCB II   | 13.2 Meters   | 01.05.2018 |
| 2     | NCB-I and NCB-II       | 14.0 Meters   | 11.09.2018 |
| 3     | IX                     | 14.0 Meters   | 30.10.2018 |
| 4     | VII ( container Berth) | 11.7 Meters   | 30.11.2018 |
| 5     | VIII and IX            | 14.02 Meters  | 31.12.2018 |
| 6     | III and IV             | 11.0 Meters (without tide)<br>11.50 Meters ( with tide) | 17.04.2019 |







## V.O.CHIDAMBARANAR PORT TRUST



**PART - III**  
**ANNUAL ACCOUNTS 2020-21**



## V.O.CHIDAMBARANAR PORT TRUST

### BALANCE SHEET

(Amount in ₹)

| Particulars   | SCH | as at 31st March 2021 |                 |                        | as at 31st March 2020 |                 |                        |
|---|-----|-----------------------|-----------------|------------------------|-----------------------|-----------------|------------------------|
| SOURCES OF FUNDS  |     |                       |                 |                        |                       |                 |                        |
| RESERVE & SURPLUS   | 1   |                       |                 |                        |                       |                 |                        |
| <b>A. CAPITAL RESERVE</b>   |     |                       | 16,63,18,20,485 |                        |                       | 16,63,18,20,485 |                        |
| <b>B. REVENUE RESERVES</b>  |     |                       |                 |                        |                       |                 |                        |
| i. General Reserve  |     | 38,64,64,896          |                 |                        | 8,82,75,565           |                 |                        |
| ii. Welfare Fund  |     | 1,25,51,970           |                 |                        | 1,05,20,378           |                 |                        |
| iii. Family Security Fund   |     | 6,63,19,782           |                 |                        | 6,35,64,504           |                 |                        |
| iv. Liability for Corporate Social Responsibility                           |     | 4,71,89,307           | 51,25,25,955    |                        | 6,32,37,654           | 22,55,98,101    |                        |
| <b>C. STATUTORY RESERVES</b>  |     |                       |                 |                        |                       |                 |                        |
| I. Fund for Replacement, Rehabilitation and Modernisation of Capital Assets |     | 1,52,25,33,138        |                 |                        | 1,12,72,46,731        |                 |                        |
| ii. Fund for Development, Repayment of Loans & Contingencies                |     | 2,06,59,73,380        | 3,58,85,06,518  | 20,73,28,52,958        | 1,67,06,86,973        | 2,79,79,33,704  | 19,65,53,52,290        |
| <b>LOAN FUNDS</b>   | 2   |                       |                 |                        |                       |                 |                        |
| a. Secured loans  |     | -                     |                 |                        | -                     |                 |                        |
| b. Government loans   |     | -                     |                 |                        | -                     |                 |                        |
| c. Loan from international aid agencies                                     |     | -                     |                 |                        | -                     |                 |                        |
| d. Unsecured loans  |     | -                     | -               | -                      | -                     | -               | -                      |
| <b>HBA Spl. Family Benefit Fund</b>   |     |                       |                 | 25,54,031              |                       |                 | 25,03,418              |
| <b>DEFERRED TAX LIABILITY</b>   | 5   |                       |                 | 2,34,60,75,488         |                       |                 | 2,20,39,55,858         |
| <b>SOURCES OF FUNDS – TOTAL</b>   |     |                       |                 | <b>23,08,14,82,477</b> |                       |                 | <b>21,86,18,11,566</b> |

The Capital reserve shown above includes ₹ 40,63,54,594 incurred by the Central Government upto 31.3.1979. Pending the Governments decision under Sec. 31 of the Major Port Trusts Act, 1963 regarding fixation of the amount of repayment of capital provided by the Government with reference to the provision under Clause C of Sub-Sec. 1 of Sec. 29 ibid and further based on the Board's resolution No: 221, dated 19.2.1980, the whole capital expenditure incurred by the Central Government upto 31.3.1979 is treated as Capital Reserve



## V.O.CHIDAMBARANAR PORT TRUST

### BALANCE SHEET

(Amount in ₹)

| Particulars  | SCH            | as at 31st March 2021 |                |                        | as at 31st March 2020 |                |                        |
|--|----------------|-----------------------|----------------|------------------------|-----------------------|----------------|------------------------|
| <b>APPLICATION OF FUNDS</b>                            |                |                       |                |                        |                       |                |                        |
| <b>A. FIXED CAPITAL ASSETS - NET BLOCK INVESTMENTS</b> | <b>3<br/>4</b> |                       |                | <b>14,76,73,00,357</b> |                       |                | <b>14,50,15,96,972</b> |
| a. General Revenue Fund                                |                | 1,36,20,99,980        |                |                        | 4,26,70,99,979        |                |                        |
| b. Statutory Reserves                                  |                | 3,57,99,99,908        |                |                        | 2,74,99,99,991        |                |                        |
| c. Cash surplus Fund                                   |                | 3,57,61,81,903        |                |                        | 30,04,01,635          |                |                        |
| d. Family Security Fund                                |                | 6,51,10,000           |                |                        | 6,06,50,000           |                |                        |
| e. Welfare Fund  |                | 58,00,000             |                |                        | 55,00,000             |                |                        |
| f. HBA Spl. Family Benefit Fund                        |                | 24,25,000             | 8,59,16,16,791 | 8,59,16,16,791         | 23,00,000             | 7,38,59,51,605 | 7,38,59,51,605         |
| <b>CURRENT ASSETS, LOANS &amp; ADV.</b>                |                |                       |                |                        |                       |                |                        |
| <b>A. CURRENT ASSETS</b>                               |                |                       |                |                        |                       |                |                        |
| i. Interest accrued on investments                     |                |                       |                |                        |                       |                |                        |
| a. General Fund  |                | 10,60,49,905          |                |                        | 26,23,36,520          |                |                        |
| b. Family Security Fund                                |                | 8,64,336              |                |                        | 12,21,217             |                |                        |
| c. Welfare Fund  |                | 2,39,667              |                |                        | 3,12,852              |                |                        |
| d. HBA Spl. Family Benefit Fund                        |                | 1,05,178              | 10,72,59,086   |                        | 1,32,110              | 26,40,02,699   |                        |
| ii. Inventories  |                |                       | 1,29,58,755    |                        |                       | 76,98,053      |                        |
| iii. Sundry debtors                                    |                |                       |                |                        |                       |                |                        |
| a. Government  |                | 47,16,33,915          |                |                        | 35,73,20,850          |                |                        |
| b. Others  |                | 78,64,50,924          | 1,25,80,84,839 |                        | 73,09,28,869          | 1,08,82,49,719 |                        |
| iv. Cash & bank balances                               | 4A             |                       |                |                        |                       |                |                        |
| a. General Fund  |                | 10,73,45,792          |                |                        | 14,34,94,949          |                |                        |
| b. Family Security Fund                                |                | 2,77,733              |                |                        | 4,73,763              |                |                        |
| c. Welfare Fund  |                | 3,83,408              |                |                        | 8,78,358              |                |                        |
| d. HBA Spl. Family Benefit Fund                        |                | 15,650                | 10,80,22,583   |                        | 71,308                | 14,49,18,378   |                        |





**V.O.CHIDAMBARANAR PORT TRUST**

**BALANCE SHEET**

(Amount in ₹)

| Particulars  | SCH | as at 31st March 2021 |                |                        | as at 31st March 2020 |                |                        |
|--|-----|-----------------------|----------------|------------------------|-----------------------|----------------|------------------------|
|  |     |                       |                |                        |                       |                |                        |
| <b>B. LOANS AND ADVANCES</b>   |     |                       |                |                        |                       |                |                        |
| a. General Fund  |     | 4,77,84,75,017        |                |                        | 4,27,58,45,245        |                |                        |
| b. Family Security Fund  |     | 67,713                |                |                        | 12,19,525             |                |                        |
| c. Welfare Fund  |     | 61,28,895             |                |                        | 38,29,168             |                |                        |
| d. HBA Spl. Family Benefit Fund  |     | 8,203                 |                |                        | -                     |                |                        |
| e. Deposits  |     | 9,32,82,755           | 4,87,79,62,583 | 6,36,42,87,846         | 3,17,31,286           | 4,31,26,25,224 | 5,81,74,94,073         |
| <b>LESS: CURRENT LIABILITIES &amp; PROVISIONS</b>                                |     |                       |                |                        |                       |                |                        |
| <b>A. CURRENT LIABILITIES</b>  |     |                       |                |                        |                       |                |                        |
| i. Miscellaneous creditors & cr. balances  |     | 2,76,25,860           |                |                        | 74,22,434             |                |                        |
| ii. Liability towards expenses   |     | 96,38,48,424          |                |                        | 7,48,392,182          |                |                        |
| iii. Others  |     | 44,93,31,855          |                |                        | 42,45,82,824          |                |                        |
| iv. Deposits from merchants, contractors etc.                                    |     | 1,38,78,25,696        | 2,82,86,31,835 |                        | 1,37,01,81,947        | 2,55,05,79,387 |                        |
| <b>B. PROVISIONS</b>   |     |                       |                |                        |                       |                |                        |
| i. Provision for taxation  |     |                       | 3,81,30,90,682 | 6,64,17,22,517         |                       | 3,36,34,67,997 | 5,91,40,47,384         |
| <b>NET CURRENT ASSETS</b>  |     |                       |                | (27,74,34,671)         |                       |                | (9,65,53,311)          |
| <b>MISCELLANEOUS EXPENDITURE<br/>(To the extent not written off or adjusted)</b> |     |                       |                |                        |                       |                | 7,08,16,300            |
| <b>APPLICATION OF FUNDS – TOTAL</b>  |     |                       |                | <b>23,08,14,82,477</b> |                       |                | <b>21,86,18,11,566</b> |

Sd/-  
**(MALLA SRINIVASA RAO)**  
Financial Adviser and  
Chief Accounts Officer (I/C)

Sd/-  
**(SURASH BABU)**  
Financial Adviser and  
Chief Accounts Officer (ST)

Sd/-  
**(T. K. RAMACHANDRAN, IAS)**  
Chairman



**V.O.CHIDAMBARANAR PORT TRUST  
RESERVES AND SURPLUSES**

**SCHEDULE - I**  
(Amount in ₹)

**SCHEDULE TO THE BALANCE SHEET**

| Sl. No | Reserves and Balances   | Capital Reserve        | Revenue Reserves    |                        |                      | Statutory Reserves  |  | Liability for Corporate Social Responsibility |
|--------|---|------------------------|---------------------|------------------------|----------------------|---|--|---|
|        |   |                        | General Reserve     | Employees Welfare Fund | Family Security Fund | Reserve for replacement, rehabilitation and modernisation of Capital Assets | Reserve for development & repayment of loans and contingencies |   |
| 1      | <b>Balance as at 1st April 2020</b>   | 16,63,18,20,485        | 8,82,75,565         | 1,05,20,378            | 6,35,64,504          | 1,12,72,46,731  | 1,67,06,86,973   | 6,32,37,654                                   |
|        | <b>ADD</b>  |                        |                     |                        |                      |   |  |   |
| 1      | Contribution from Revenue Account   |                        | 30,06,89,331        | 25,00,000              | 3,632                | 39,52,86,407  | 39,52,86,407   | 3,00,00,000                                   |
| 2      | Repayment of Capital Debt.  |                        |                     |                        |                      |   |  |   |
| 3      | Amount transferred from Capital Reserve   |                        |                     |                        |                      |   |  |   |
| 4      | Amount transferred from Foreign Exchange Fluctuation Reserve.   |                        |                     |                        |                      |   |  |   |
| 5      | Amount transferred from Reserve for Development & Repayment of loans and Contingencies, Capital Assets, Replacement Reserve and General Reserve and Escrow Fund |                        |                     |                        |                      |   |  |   |
| 6      | Interest on Investment earned   |                        |                     | 7,40,659               | 39,95,829            |   |  |   |
| 7      | Capital Profit on sale of Capital Asset   |                        |                     |                        |                      |   |  |   |
| 8      | Net surplus transferred from Revenue Account  |                        |                     |                        |                      |   |  |   |
| 9      | Miscellaneous receipts.   |                        |                     |                        |                      |   |  |   |
| 10     | Subscriptions/Advances Recovered etc.   |                        |                     |                        |                      |   |  |   |
| 11     | Amount due to port  |                        |                     |                        |                      |   |  |   |
|        | <b>TOTAL-A</b>  | <b>16,63,18,20,485</b> | <b>38,89,64,896</b> | <b>1,37,61,037</b>     | <b>6,75,63,965</b>   | <b>1,52,25,33,138</b>   | <b>2,06,59,73,380</b>  | <b>9,32,37,654</b>                            |
|        | <b>LESS:</b>  |                        |                     |                        |                      |   |  |   |
| 1      | Amount transferred to Revenue towards Repayment of debts, Foreign Exch. Fluctuation, Escrow fund  |                        |                     |                        |                      |   |  |   |
| 2      | Amount transferred to General Reserve   |                        |                     |                        |                      |   |  |   |
| 3      | Amount transferred to Capital Reserve   |                        |                     |                        |                      |   |  |   |
| 4      | Expenditure   |                        | 25,00,000           | 7,92,452               | 18                   |   |  | 4,60,48,347                                   |
| 5      | Amt. transferred to Deferred Tax liability a/c  |                        |                     |                        |                      |   |  |   |
| 6      | Amount transferred to meet appropriations to statutory reserves   |                        |                     |                        |                      |   |  |   |
| 7      | Amount payable to Port/other funds  |                        |                     | 3,31,420               | 1,36,420             |   |  |   |
| 8      | Other transfers/expenses  |                        |                     | 85,195                 | 11,07,745            |   |  |   |
|        | <b>TOTAL - B</b>  | <b>-</b>               | <b>25,00,000</b>    | <b>12,09,067</b>       | <b>12,44,183</b>     | <b>-</b>  | <b>-</b>   | <b>4,60,48,347</b>                            |
|        | <b>Balance as at 31st March 2021 (A - B)</b>  | <b>16,63,18,20,485</b> | <b>38,64,64,896</b> | <b>1,25,51,970</b>     | <b>6,63,19,782</b>   | <b>1,52,25,33,138</b>   | <b>2,06,59,73,380</b>  | <b>4,71,89,307</b>                            |





V.O.CHIDAMBARANAR PORT TRUST

SCHEDULE TO THE BALANCE SHEET

SCHEDULE II

SECURED LOAN

(Amount in ₹)

|                                  | As at<br>31st March 2021 | As at<br>31st March 2020 |
|----------------------------------|--------------------------|--------------------------|
| Opening Balance                  | -                        | -                        |
| Add: Availed during the year     | -                        | -                        |
| Less: Repayments during the Year | -                        | -                        |
| <b>Closing Balance</b>           | -                        | -                        |



## Schedules to the Balance Sheet

## VO. CHIDAMBARANAR PORT TRUST

Schedule III

(Amount in ₹)

## Fixed /Capital Assets

| Sl. No. | Particulars of Assets                                       | Gross Block            |                           |                           |                        | Depreciation          |                          |                           |                       | Net Block              |                        |
|---------|---|------------------------|---------------------------|---------------------------|------------------------|-----------------------|--------------------------|---------------------------|-----------------------|------------------------|------------------------|
|         |   | As at 1st April 2020   | Additions during the year | Deletions during the year | As at 31st March 2021  | As at 1st April 2020  | Provided during the year | Adjustments/Deletions,etc | As at 31st March 2021 | As at 1st April 2020   | As at 31st March 2021  |
| 1       | 2   | 3                      | 4                         | 5                         | 6                      | 7                     | 8                        | 9                         | 10                    | 11                     | 12                     |
| 1       | Land  | 24,45,09,364           | -                         | -                         | 24,45,09,364           | -                     | -                        | -                         | -                     | 24,45,09,364           | 24,45,09,364           |
| 2       | Capital Dredging  | 8,82,74,44,238         | -                         | -                         | 8,82,74,44,238         | 99,69,85,315          | 8,78,88,752              |                           | 1,08,48,74,067        | 7,83,04,58,923         | 7,74,25,70,171         |
| 3       | Building Sheds & other structures                           | 1,08,21,61,893         | -                         | -                         | 1,08,21,61,893         | 23,84,76,515          | 2,90,35,255              |                           | 26,75,11,770          | 84,36,85,378           | 81,46,50,123           |
| 4       | Wharves, Roads and Boundaries                               | 2,57,67,45,473         | 38,51,29,850              | -                         | 2,96,18,75,323         | 37,29,14,902          | 5,83,02,000              |                           | 43,12,16,902          | 2,20,38,30,571         | 2,53,06,58,421         |
| 5       | Floating Crafts   | 51,35,88,537           | -                         | -                         | 51,35,88,537           | 38,38,63,842          | 1,80,13,215              |                           | 40,18,77,057          | 12,97,24,695           | 11,17,11,480           |
| 6       | Railways and Rolling Stock                                  | 23,72,33,713           | 59,71,829                 | 4,18,52,270               | 20,13,53,272           | 2,63,96,978           | 1,00,44,566              | 2,52,18,693               | 1,12,22,851           | 21,08,36,735           | 19,01,30,421           |
| 7       | Docks and Sea Walls, Piers and Navigational Aids            | 1,76,74,21,813         | -                         | -                         | 1,76,74,21,813         | 40,11,67,215          | 2,08,56,511              |                           | 42,20,23,726          | 1,36,62,54,598         | 1,34,53,98,087         |
| 8       | Cranes and Vehicles   | 35,62,29,931           | 14,76,611                 | -                         | 35,77,06,542           | 25,47,41,985          | 1,79,62,128              |                           | 27,27,04,113          | 10,14,87,946           | 8,50,02,429            |
| 9       | Plant and Machinery   | 39,30,88,051           | 10,26,000                 | -                         | 39,41,14,051           | 25,58,84,122          | 3,15,94,413              |                           | 28,74,78,535          | 13,72,03,929           | 10,66,35,516           |
| 10      | Installation of Water supply, Electricity and communication | 82,15,57,300           | 1,99,61,487               | 2,07,001                  | 84,13,11,786           | 50,66,41,134          | 5,39,25,806              | 16,37,370                 | 55,89,29,570          | 31,49,16,166           | 28,23,82,216           |
| I       | <b>Total</b>  | <b>16,81,99,80,313</b> | <b>41,35,65,777</b>       | <b>4,20,59,271</b>        | <b>17,19,14,86,819</b> | <b>3,43,70,72,008</b> | <b>32,76,22,646</b>      | <b>2,68,56,063</b>        | <b>3,73,78,38,591</b> | <b>13,38,29,08,305</b> | <b>13,45,36,48,228</b> |
| II      | Capital Work-in-progress                                    | 1,11,86,88,667         | 60,85,29,239              | 41,35,65,777              | 1,31,36,52,129         |                       |                          |                           |                       | 1,11,86,88,667         | 1,31,36,52,129         |
| III     | <b>Grand Total</b>  | <b>17,93,86,68,980</b> | <b>1,02,20,95,016</b>     | <b>45,56,25,048</b>       | <b>18,50,51,38,948</b> | <b>3,43,70,72,008</b> | <b>32,76,22,646</b>      | <b>2,68,56,063</b>        | <b>3,73,78,38,591</b> | <b>14,50,15,96,972</b> | <b>14,76,73,00,357</b> |





**V.O.CHIDAMBARANAR PORT TRUST**

**Schedules to the Balance Sheet**

Schedule: IV

**INVESTMENTS**

(Amount in ₹)

| Sl. No.  | Particular                                      | Rate of Interest    | As at 31st March 2021 | As at 31st March 2020 |
|----------|---|---------------------|-----------------------|-----------------------|
| <b>A</b> | <b><u>GENERAL RESERVE</u></b>                   |                     |                       |                       |
|          | <b>CURRENT INVESTMENTS</b>                      |                     |                       |                       |
|          | <b>LONG TERM INVESTMENTS</b>                    |                     |                       |                       |
| 1        | <b>Government or Trust Securities</b>           | <b>I</b>            | -                     | -                     |
| 2        | <b>Shares, Debentures or Bonds</b>              |                     | -                     | -                     |
|          | Sethu Samudram Corp. Ltd-<br>Equity             |                     | 50,00,00,000          | 50,00,00,000          |
|          | Tuticorin Port Road Co.Ltd -<br>Equity          |                     | 36,19,00,000          | 36,19,00,000          |
|          | Indian Port Rail & Ropeway<br>Corporation Ltd., |                     | 4,50,00,000           | 4,50,00,000           |
|          | Equity Contribution KKPL                        |                     | 2,00,000              | 2,00,000              |
|          | <b>SUB TOTAL</b>                                | <b>II</b>           | <b>90,71,00,000</b>   | <b>90,71,00,000</b>   |
| 3        | <b>Other Investments in TDR</b>                 |                     |                       |                       |
|          | Canara Bank                                     | 7.35%               | -                     | 1,90,00,00,000        |
|          | IDBI Bank                                       | 6.40%               | -                     | 5,50,00,000           |
|          | IDBI Bank                                       | 5.25%/6.35%         | 19,99,99,990          | 9,99,99,995           |
|          | Indian Bank                                     | 6.50%               | -                     | 5,99,99,997           |
|          | Indian Overseas Bank                            | 6.40%               | 5,50,00,000           | 5,50,00,000           |
|          | Indian Overseas Bank                            | 6.35%               | 9,99,99,995           | 9,99,99,995           |
|          | Punjab National Bank                            | 6.50%               | -                     | 29,00,00,004          |
|          | Syndicate Bank                                  | 6.60%               | -                     | 13,00,00,001          |
|          | Syndicate Bank                                  | 6.50%               | -                     | 17,00,00,000          |
|          | Syndicate Bank                                  | 5.25%/4.5%          | 9,99,99,995           | 39,99,99,992          |
|          | Union Bank of India                             | 6.6%                | -                     | 9,99,99,995           |
|          | <b>SUB TOTAL</b>                                | <b>III</b>          | <b>45,49,99,980</b>   | <b>3,35,99,99,979</b> |
|          | <b>TOTAL (A)</b>                                | <b>I + II + III</b> | <b>1,36,20,99,980</b> | <b>4,26,70,99,979</b> |



**V.O.CHIDAMBARANAR PORT TRUST**

**Schedules to the Balance Sheet  
INVESTMENTS**

**Schedule: IV  
(Amount in ₹)**

| Sl. No.   | Particular  | Rate of Interest | As at 31st March 2021 | As at 31st March 2020 |
|-----------|---|------------------|-----------------------|-----------------------|
| <b>B.</b> | <b>STATUTORY RESERVE<br/>CURRENT INVESTMENT<br/>LONG TERM INVESTMENTS</b> |                  |                       |                       |
| 1         | <b>Government or Trust Securities</b>                                     | <b>I</b>         | -                     | -                     |
| 2         | <b>Shares, Debentures or Bonds</b>  | <b>II</b>        | -                     | -                     |
| 3         | <b>Other Investments in TDR</b>   |                  |                       |                       |
|           | Canara Bank   | 5.75%            | 16,12,00,005          | -                     |
|           | Canara Bank   | 5.25%            | 3,99,99,998           | -                     |
|           | Central Bank of India   | 6.45%            | -                     | 1,99,99,999           |
|           | IDBI Bank   | 5.95%            | 1,99,99,999           | -                     |
|           | IDBI Bank   | 5.90%            | 8,87,99,995           | -                     |
|           | IDBI Bank   | 5.85%            | 13,99,99,993          | -                     |
|           | IDBI Bank   | 5.55%            | 13,99,99,993          | -                     |
|           | Indian Bank   | 5.75%/6.60%      | 1,99,99,999           | 1,99,99,999           |
|           | Indian Bank   | 5.45%            | 11,99,99,994          | -                     |
|           | Indian Bank   | 5.00%            | 72,00,00,004          | -                     |
|           | Indian Overseas Bank  | 5.70%/6.50%      | 1,99,99,999           | 1,99,99,999           |
|           | Indian Overseas Bank  | 5.45%/7.40%      | 9,99,99,995           | 90,00,00,000          |
|           | Punjab National Bank  | 5.25%/7.40%      | 1,27,99,99,968        | 60,00,00,000          |
|           | Punjab National Bank  | 5.80%/6.60%      | 1,99,99,999           | 19,99,99,999          |
|           | Punjab National Bank  | 6.60%            | -                     | 15,00,00,002          |
|           | Punjab National Bank  | 6.50%            | -                     | 19,99,99,998          |
|           | Syndicate Bank  | 5.30%            | 7,99,99,996           | -                     |
|           | Union Bank of India   | 5.30%/7.05%      | 34,99,99,985          | 54,00,00,000          |
|           | Union Bank of India   | 5.25%/6.60%      | 27,99,99,986          | 9,99,99,995           |
|           | <b>SUB TOTAL</b>  | <b>III</b>       | <b>3,57,99,99,908</b> | <b>2,74,99,99,991</b> |
|           | <b>TOTAL (B)</b>  | <b>I+II+III</b>  | <b>3,57,99,99,908</b> | <b>2,74,99,99,991</b> |
| <b>C</b>  | <b>CASH SURPLUS FUND</b>  |                  |                       |                       |
|           | <b>Funds with LIC for Leave Encashment Scheme</b>                         |                  | 3,57,61,81,903        | 30,04,01,635          |
|           | <b>TOTAL (C)</b>  |                  | <b>3,57,61,81,903</b> | <b>30,04,01,635</b>   |





**V.O.CHIDAMBARANAR PORT TRUST**

**Schedules to the Balance Sheet**

**Schedule: IV**

**INVESTMENTS**

**(Amount in ₹)**

| Sl. No.  | Particular                  | Rate of Interest | As at 31st March 2021 | As at 31st March 2020 |
|----------|-----------------------------|------------------|-----------------------|-----------------------|
| <b>D</b> | <b>FAMILY SECURITY FUND</b> |                  |                       |                       |
|          | Andhra Bank                 | 6.80%            | -                     | 1,05,00,000           |
|          | IDBI Bank                   | 5.95%            | 3,85,000              | -                     |
|          | IDBI Bank                   | 5.90%            | 48,00,000             | -                     |
|          | Indian Overseas Bank        | 5.45%            | 1,12,50,000           | -                     |
|          | Punjab National Bank        | 5.25%/7.40%      | 4,75,000              | 45,00,000             |
|          | Syndicate Bank              | 6.50%            | -                     | 4,52,00,000           |
|          | Union Bank Of India         | 5.30%/6.60%      | 4,82,00,000           | 4,50,000              |
|          | <b>TOTAL (D)</b>            |                  | <b>6,51,10,000</b>    | <b>6,06,50,000</b>    |
| <b>E</b> | <b>WELFARE FUND</b>         |                  |                       |                       |
|          | IDBI Bank                   | 5.95%            | 5,00,000              | -                     |
|          | IDBI Bank                   | 5.90%            | 42,00,000             | -                     |
|          | Punjab National Bank        | 5.25%/7.40%      | 11,00,000             | 45,00,000             |
|          | Union Bank Of India         | 6.60%            | -                     | 10,00,000             |
|          | <b>TOTAL (E)</b>            |                  | <b>58,00,000</b>      | <b>55,00,000</b>      |
| <b>F</b> | <b>HBA SECURITY FUND</b>    |                  |                       |                       |
|          | IDBI Bank                   | 5.90%            | 22,00,000             | -                     |
|          | Punjab National Bank        | 5.25%/7.40%      | 2,25,000              | 20,00,000             |
|          | Union Bank Of India         | 6.60%            | -                     | 3,00,000              |
|          | <b>TOTAL (F)</b>            |                  | <b>24,25,000</b>      | <b>23,00,000</b>      |
|          | <b>TOTAL (A+B+C+D+E+F)</b>  |                  | <b>8,59,16,16,791</b> | <b>7,38,59,51,605</b> |



## Schedules to the Balance Sheet

V.O.CHIDAMBARANAR PORT TRUST  
CASH AND BANK BALANCESSchedule: IV (A)  
(Amount in ₹)

| Sl.No.    | Particular                           | Account No.       | As at 31st March 2021 | As at 31st March 2020 |
|-----------|--------------------------------------|-------------------|-----------------------|-----------------------|
| <b>A.</b> | <b>GENERAL REVENUE BANK ACCOUNTS</b> |                   |                       |                       |
|           | Andhra Bank                          | 056810100004696   | 1,51,565              | 19,464                |
|           | Andhra Bank (CHD)                    | 056810011010466   | 1,68,001              | 1,64,189              |
|           | Axis Bank                            | 105010100026974   | 2,60,46,791           | 96,82,905             |
|           | Axis Bank (CHD)                      | 105010100129220   | 10,50,954             | 44,88,702             |
|           | Central Bank of India                | 3429553946        | 60,930                | 1,32,048              |
|           | ICICI Bank                           | 613901114823      | 4,12,807              | 3,99,124              |
|           | IDBI Bank                            | 371104000034733   | 18,12,267             | 6,97,476              |
|           | Indian Bank                          | 6217920633        | 98,903                | 7,77,989              |
|           | Indian overseas Bank (Harbour)       | 014301000000001   | 4,07,27,735           | 8,03,03,541           |
|           | Indian overseas Bank (Estate)        | 014301000000002   | 1,99,53,331           | 42,68,929             |
|           | Indian overseas Bank (EDI)           | 014301000000003   | 73,043                | 1,06,10,457           |
|           | Indian Overseas Bank(Harbour) (CHD)  | 014301000007560   | 1,43,43,130           | 1,31,97,132           |
|           | State Bank of India (Main)           | 00000030725731739 | -                     | 4,27,000              |
|           | State Bank of India (Main) - EDI     | 00000010852663690 | 22,25,327             | 1,09,66,680           |
|           | State Bank of India(Main) (CHD)      | 30563788654       | 23,007                | 22,392                |
|           | Syndicate Bank (Harbour)             | 61512160000015    | 92,565                | 53,22,922             |
|           | Syndicate Bank (Harbour) - EDI       | 61512010014286    | 80,436                | 12,72,087             |
|           | Syndicate Bank(Harbour) (CHD)        | 61512010023702    | -                     | 6,91,814              |
|           | <b>Total (A)</b>                     |                   | <b>10,73,20,792</b>   | <b>14,34,44,851</b>   |
| <b>B.</b> | <b>OTHER FUND BANK ACCOUNTS</b>      |                   |                       |                       |
|           | Indian overseas Bank (Harbour) - FSF | 014301000002914   | 2,77,733              | 4,73,763              |
|           | Indian overseas Bank (Harbour) - HBA | 014301000008415   | 15,650                | 71,308                |
|           | Syndicate Bank (Harbour) - Welfare   | 61512010020243    | 3,83,408              | 8,78,358              |
|           | <b>Total (B)</b>                     |                   | <b>6,76,791</b>       | <b>14,23,429</b>      |
|           | <b>Total (A+B)</b>                   |                   | <b>10,79,97,583</b>   | <b>14,48,68,280</b>   |
| <b>C.</b> | <b>Cash on hand</b>                  | <b>Total (C)</b>  | <b>25,000</b>         | <b>50,098</b>         |
|           | <b>Grand Total (A+B+C)</b>           |                   | <b>10,80,22,583</b>   | <b>14,49,18,378</b>   |





## V.O.CHIDAMBARANAR PORT TRUST

Schedules to the Balance Sheet

### DEFERRED TAX LIABILITY

Schedule: V

(Amount in ₹)

|  | As at<br>31st March 2021 | As at<br>31st March 2020 |
|--|--------------------------|--------------------------|
| Timing Difference on Account of Depreciation - Opening             | 2,20,39,55,858           | 1,99,13,24,482           |
| Timing Difference on Account of Depreciation - Closing             | 2,34,60,75,488           | 2,20,39,55,858           |
| <b>Change in Deffered Tax Liability Charged to P&amp;L Account</b> | <b>14,21,19,630</b>      | <b>21,26,31,376</b>      |



**V.O.CHIDAMBARANAR PORT TRUST**  
**PROFIT & LOSS ACCOUNT**

(Amount in ₹)

| Particulars  | Sch. | For the period ending |                       |
|--|------|-----------------------|-----------------------|
|  |      | 31st March 2021       | 31st March 2020       |
| <b>INCOME</b>  |      |                       |                       |
| Cargo handling and Storage charges   | 6    | 3,27,33,05,077        | 3,59,91,42,397        |
| Port and Dock charges  | 7    | 1,72,44,81,844        | 1,62,61,58,209        |
| Railway Earnings   | 8    | 3,12,50,314           | 3,55,59,650           |
| Estate Rentals   | 9    | 46,61,39,194          | 56,81,27,317          |
| <b>TOTAL OPERATING INCOME</b>  |      | <b>5,49,51,76,429</b> | <b>5,82,89,87,573</b> |
| <b>EXPENDITURE</b>   |      |                       |                       |
| Cargo handling and Storage charges   | 10   | 53,43,68,285          | 60,54,18,796          |
| Port and Dock facilities for Shipping  | 11   | 52,96,75,722          | 65,38,91,476          |
| Railway Workings   | 12   | 1,58,14,455           | 4,54,28,603           |
| Rentable Lands & Buildings   | 13   | 28,49,74,782          | 26,94,31,109          |
| Management and General Administration Expenses                               | 14   | 91,41,34,936          | 96,77,49,948          |
| <b>TOTAL OPERATING EXPENDITURE</b>   |      | <b>2,27,89,68,180</b> | <b>2,54,19,19,932</b> |
| <b>OPERATING SURPLUS</b>   |      | <b>3,21,62,08,249</b> | <b>3,28,70,67,641</b> |
| ADD: Finance & Miscellaneous Income  | 15   | 53,68,78,771          | 53,64,48,534          |
| LESS: Finance & Miscellaneous Expenditure                                    | 16   | 2,06,60,87,929        | 1,69,97,52,462        |
| <b>NET SURPLUS BEFORE TAX</b>  |      | <b>1,68,69,99,091</b> | <b>2,12,37,63,713</b> |
| Less: Provision for Taxation   |      |                       |                       |
| Current Year   |      | 44,96,22,685          | 55,88,30,437          |
| Pervious Years   |      | -                     | -                     |
| Deffered Tax Liability   |      | 14,21,19,630          | 21,26,31,376          |
| <b>NET SURPLUS AFTER TAX FOR APPROPRIATIONS</b>                              |      | <b>1,09,52,56,776</b> | <b>1,35,23,01,900</b> |
| <b>LESS:</b>   |      |                       |                       |
| <b>Appropriation, transfer to reserves / Funds etc.</b>                      |      |                       |                       |
| Employees Welfare Fund   |      | 25,00,000             | 25,00,000             |
| Reserve for replacement , rehabilitation and modernisation of Capital Assets |      | 39,52,86,407          | 58,55,26,462          |
| Reserve for Development, Repayment of loans and contingencies                |      | 39,52,86,407          | 58,55,26,462          |
| Transfer of surplus to Funds other than GPF, Pension & Gratuity              |      | 39,94,631             | 39,37,380             |
| <b>Total Appropriations</b>  |      | <b>79,70,67,445</b>   | <b>1,17,74,90,304</b> |
| <b>SURPLUS TRANSFERRED TO GENERAL RESERVE</b>                                |      | <b>29,81,89,331</b>   | <b>17,48,11,596</b>   |

Sd/-  
**(MALLA SRINIVASA RAO)**  
Financial Adviser and  
Accounts Officer (I/C)

Sd/-  
**(SURESH BABU)**  
Financial Adviser and Chief Accounts Officer (ST)

Sd/-  
**(T. K. RAMACHANDRAN, IAS)**  
Chairman





## V.O.CHIDAMBARANAR PORT TRUST

### Schedules to Profit & Loss Account

(Amount in ₹)

|  | For the period ending |                       |
|--|-----------------------|-----------------------|
|  | 31st March 2021       | 31st March 2020       |
| <b>SCHEDULE – 6</b>  |                       |                       |
| <b>Income From Cargo Handling and Storage Charges</b>                                    |                       |                       |
| Handling & Storage charges on General cargo  | 37,41,68,455          | 33,54,37,687          |
| Storage of goods in Warehouse and open area  | 11,17,51,540          | 11,90,85,889          |
| Crane and other handling equipment charges   | 77,60,641             | 1,89,76,015           |
| Coal Handling charges - Coal Jetty   | 22,17,87,852          | 19,67,16,571          |
| Coal Handling charges - South Break Water  | 34,04,36,624          | 34,21,22,994          |
| Petroleum, Oils and Lubricants handling charges  | 9,30,87,159           | 10,25,48,014          |
| Demurrage on General Cargo   | 2,08,37,779           | 1,86,75,959           |
| Royalty from PSA SICAL   | 18,90,13,722          | 16,33,33,656          |
| Royalty from Stevedor and Shore handling   | 13,19,25,713          | 16,30,31,150          |
| Container handling charges at VIII Berth   | 86,54,96,886          | 1,08,53,38,722        |
| Coal at North Cargo Berth - I  | 28,75,07,128          | 26,51,49,595          |
| Income from NCB II Operation   | -                     | -                     |
| Lease rent for land to BOT Operators   | 2,35,30,273           | 2,04,22,235           |
| Revenue Share from Harbour Mobile Cranes, Floating Cranes and Mechanisation of 9th Berth | 15,67,09,169          | 20,74,90,551          |
| Miscellaneous Income   | 1,75,04,415           | 4,16,65,560           |
| Cargo Handling Division  | 43,17,87,721          | 51,91,47,799          |
| <b>Total</b>   | <b>3,27,33,05,077</b> | <b>3,59,91,42,397</b> |
| <b>SCHEDULE - 7</b>  |                       |                       |
| <b>Income from Port and Dock Charges</b>   |                       |                       |
| Towage, Mooring and Pilotage Fees  | 74,05,16,172          | 72,61,47,255          |
| Berth Hire Charges   | 54,35,55,952          | 45,96,43,390          |
| Port Dues  | 43,41,40,463          | 42,85,90,717          |
| Miscellaneous Income   | 62,69,257             | 1,17,76,847           |
| <b>Total</b>   | <b>1,72,44,81,844</b> | <b>1,62,61,58,209</b> |
| <b>SCHEDULE - 8</b>  |                       |                       |
| <b>Income From Railway Activity:</b>   |                       |                       |
| Shipping Operation   | 22,81,840             | 1,95,04,165           |
| Private Users  | 2,89,68,474           | 1,60,55,485           |
| <b>Total</b>   | <b>3,12,50,314</b>    | <b>3,55,59,650</b>    |
| <b>SCHEDULE - 9</b>  |                       |                       |
| <b>Income From Estate Rentals:</b>   |                       |                       |
| Estate Rental  | 32,71,18,691          | 42,26,58,900          |
| Water & Electricity Income   | 13,90,20,503          | 14,54,68,417          |
| <b>Total</b>   | <b>46,61,39,194</b>   | <b>56,81,27,317</b>   |



V.O.CHIDAMBARANAR PORT TRUST

Schedules to Profit & Loss Account

(Amount in ₹)

|   | For the period ending |                     |
|---|-----------------------|---------------------|
|   | 31st March 2021       | 31st March 2020     |
| <b>SCHEDULE -10</b>   |                       |                     |
| <b>Expenditure on Cargo Handling and Storage:</b>                                 |                       |                     |
| Handling & storage of General Cargo at sheds and wharfs                           | 7,39,27,217           | 7,76,23,739         |
| Warehousing   | 1,29,20,343           | 1,18,08,438         |
| Operation & Mtce.of Wharf Cranes & Handling equipments                            | 2,41,83,556           | 3,10,84,458         |
| Coal Jetty Installations  | -                     | 13,69,244           |
| Oil Jetty Installations   | -                     | -                   |
| Departmental Overheads  | 4,40,32,270           | 4,93,71,641         |
| Trade promotion   | 10,54,264             | 10,91,754           |
| Depreciation  | 7,18,34,599           | 8,74,67,500         |
| Cargo Handling Division   | 30,64,16,036          | 34,56,02,022        |
| <b>Total</b>  | <b>53,43,68,285</b>   | <b>60,54,18,796</b> |
| <b>SCHEDULE - 11</b>  |                       |                     |
| <b>Expenditure on Port and Dock facilities for Shipping (including Pilotage):</b> |                       |                     |
| Towing, Berthing and Mooring and Pilotage   | 36,70,54,846          | 37,76,50,953        |
| Port Service - Dredging, Marine Survey and other services                         | 34,00,979             | 10,01,63,154        |
| Miscellaneous ship Handling facilities  | 13,36,419             | 10,93,684           |
| Fire fighting   | 2,48,99,942           | 3,19,08,912         |
| Departmental Overheads  | 1,69,77,695           | 2,87,72,138         |
| Depreciation - Pilotage   | 1,51,28,225           | 1,52,50,869         |
| Depreciation - Capital Dredging   | 8,78,88,752           | 8,78,88,752         |
| Depreciation - Port and Dock  | 1,29,88,864           | 1,11,63,014         |
| <b>Total</b>  | <b>52,96,75,722</b>   | <b>65,38,91,476</b> |
| <b>SCHEDULE -12</b>   |                       |                     |
| <b>Expenditure on Railway Activity:</b>   |                       |                     |
| Maintenance of Permanent Way, Station Yards & Sidings                             | 1,14,85,426           | 4,12,32,242         |
| Depreciation - Railway Work   | 43,29,029             | 41,96,361           |
| <b>Total</b>  | <b>1,58,14,455</b>    | <b>4,54,28,603</b>  |
| <b>SCHEDULE – 13</b>  |                       |                     |
| <b>Expenditure on Rentable Lands &amp; Buildings :</b>                            |                       |                     |
| Residential Quarters - Maintenance  | 16,88,55,751          | 15,96,26,552        |
| Non - Residential Area - Maintenance  | 32,29,681             | 19,124              |
| Departmental Overheads  | 3,90,56,209           | 5,06,90,638         |
| Depreciation - Rent Land & Building   | 7,38,33,141           | 5,90,94,795         |
| <b>Total</b>  | <b>28,49,74,782</b>   | <b>26,94,31,109</b> |
| <b>SCHEDULE – 14</b>  |                       |                     |
| <b>Expenditure on Management and General Administration:</b>                      |                       |                     |
| Management and Secretarial Expenses   | 14,53,43,129          | 18,23,15,323        |
| Port Security   | 16,37,37,455          | 16,54,25,141        |
| Labour and Welfare Expenses   | 3,89,251              | 54,07,377           |
| Medical Expenses  | 15,32,96,042          | 14,52,47,090        |
| Store Keeping   | 1,04,11,941           | 1,11,43,175         |
| Accounting and Auditing   | 11,52,90,543          | 11,20,31,049        |
| Expenditure on Building, Library, etc   | 3,49,93,972           | 3,44,96,391         |
| Engineering Services  | 5,65,10,841           | 6,16,83,094         |
| Engineering Administration and Overheads  | 14,61,03,051          | 14,90,11,474        |
| Sundry Expenses   | 3,63,04,354           | 5,15,42,892         |
| Depreciation – Management & GI.Admn   | 5,17,54,357           | 4,94,46,942         |
| <b>Total</b>  | <b>91,41,34,936</b>   | <b>96,77,49,948</b> |





V.O.CHIDAMBARANAR PORT TRUST  
Schedules to Profit & Loss Account

(Amount in ₹ )

|   | For the period ending |                       |
|---|-----------------------|-----------------------|
|   | 31st March 2021       | 31st March 2020       |
| <b>SCHEDULE -15</b>   |                       |                       |
| <b>Finance and miscellaneous Income</b>                                 |                       |                       |
| Interest on Fixed Deposit   | 41,50,21,876          | 41,49,83,445          |
| Interest on House Building, Conveyance and Computer Advance             | 15,81,531             | 17,19,568             |
| Profit on disposal of Capital Assets, unserviceable & surplus materials | 39,96,291             | -                     |
| Penalties   | 1,49,63,097           | 1,65,73,886           |
| Harbour Entry Fees  | 4,18,54,228           | 4,28,12,243           |
| Dividend from Subsidiaries  | -                     | 31,87,879             |
| Miscellaneous Income including interest on Cash balance                 | 5,46,74,397           | 5,96,50,475           |
| Income relating to Funds other than Pension , GPF& Gratuity             | 48,90,666             | 58,35,134             |
| Items relating to previous years  | (1,03,315)            | (83,14,096)           |
| <b>Total</b>  | <b>53,68,78,771</b>   | <b>53,64,48,534</b>   |
| <b>SCHEDULE -16</b>   |                       |                       |
| <b>Finance and Miscellaneous Expenditure:</b>                           |                       |                       |
| Corporate Social Responsibility   | 3,00,00,000           | 1,35,39,000           |
| Contribution to Pension Fund & Gratuity Fund                            | 1,95,00,00,000        | 1,60,00,00,000        |
| Contribution to New Pension Fund  | 68,37,788             | 69,13,383             |
| Bank charges  | (419)                 | 4,816                 |
| Expenditure relating to Funds Other than Pension, GPF,Gratuity          | 8,96,035              | 18,97,754             |
| VRS Ex-Gratia   | 7,08,16,300           | 7,29,10,254           |
| Others  | 75,38,225             | 54,84,405             |
| Items relating to previous years.                                       | -                     | (9,97,150)            |
| <b>Total</b>  | <b>2,06,60,87,929</b> | <b>1,69,97,52,462</b> |

Sd/-  
**(MALLA SRINIVASA RAO)**  
Financial Adviser and  
Accounts Officer (I/C)

Sd/-  
**(SURESH BABU)**  
Financial Adviser and  
Chief Accounts Officer (ST)

Sd/-  
**(T. K. RAMACHANDRAN, IAS)**  
Chairman



## **SIGNIFICANT ACCOUNTING POLICIES**

### **1. *Basis of preparation of financial statements***

The financial statements have been prepared under the historical cost convention on accrual basis and in accordance with Generally Accepted Accounting Principles in India (Indian GAAP). The said financial statements comply with the mandatory Accounting Standards issued by the Institute of Chartered Accountants of India.

### **2. *Inventories:(Accounting Standard-2)***

Inventories mainly consist of maintenance spares, tools and consumables and are valued at cost determined on weighted average basis or net realizable value whichever is less

### **3. *Depreciation:(Accounting Standard-6)***

Depreciation of fixed assets is provided on straight line method on the economic life of assets given in the directives/circulars issued by the Government of India. Assets capitalized during the year are depreciated as follows:

#### ***Assets put to use***

|                                 |               |
|---------------------------------|---------------|
| Upto 30 days                    | – Nil         |
| Above 30 days and upto 180 days | – Half (50%)  |
| Above 180 days                  | – Full (100%) |

Individual assets costing less than Rs.1,00,000/- and having a life period of less than 5 years are fully charged to Revenue Account.

### **4. *Revenue Recognition:(Accounting Standard-9)***

The major sources of income of the Port are classified as follows:

- i. Cargo related service charges consisting of wharfage, storage charges, cargo handling equipment hiring.
- ii. Royalty from BOT Operator for VII Berth Container Terminal.
- iii. Revenue share from PPP operation of VIII Berth & Other equipment. etc.,
- iv. Licence Fees from PPP operator for the licensing of water front area and back up area.





- g. An amount of ₹ 1,73,26,000/- has been remitted by M/s. Green Star Fertilizer Ltd., Tuticorin (the H1 bidder) for Liquid storage Tank constructed by M/s. Chemplast Tank Farms and as per the order of Hon'ble High Court, the amount remitted has been deposited in Escrow Account with Indian Overseas Bank and the case is still sub judice confirmed
- h. Miscellaneous Expenditure represents expenditure incurred on Ex-gratia payments to the employees retired under SVR Scheme during 2016-17 which have been deferred for amortization for five years from 2016-17 to 2020-21 and accordingly the final installment of amortization of ₹ 7.08 crores has been charged during the Financial year to Revenue.
- i. As per the directions of the then Ministry of Shipping, Port has entered in to a SPV formed for the purpose of Development of Kanyakumari Port as M/s. Kanyakumari Port Limited with 40% Share, where Chennai Port and Ennore Port are also shareholders at 40% and 20% share respectively. Port has made an investment of ₹ 2.00 lakhs as Share Capital. An amount of ₹ 12.74 Crores incurred towards various purposes for development of new Port which is reimbursable by Ministry or M/s. Kanyakumari Port Limited.
- j. Contingent Liability not provided for in the books of Accounts, owing to uncertainty in nature and which are disputed, are as follows;
- i. The demand from Tamil Nadu Government towards Seignorage Fees ₹ 1.18 crores and the interest demand of ₹ 5.39 crores has not been provided, since it is considered as non payable & exempted for Port.
  - ii. The cases filed by Tamilnadu Water Supply and Drainage Board (TWAD Board), M/s. Eco Protection Pvt. Ltd., M/s. Flemingo Duty Free Shop, M/s. Jan De Nul Pvt. Ltd., M/s. Microtroll Sterlisation, M/s. Tebma Shipyards, M/s. P. Vetrivel & Dinakaran, etc has an overall liability and all the cases are pending before various legal forums for disposal. The details of cases have been enclosed as Annexure I.
  - iii. Erstwhile Service Tax Department filed a case against K.Pushpakumar, a contract Marine Pilot for Nonpayment of Service Tax in which VOCPT has also been made a Party, which at present is sub judice and not quantifiable.
  - iv. Service related cases are pending before various forum of the Court of Law, challenging appointments, promotion, seniority, MACP, regularization, TA&DA, etc and in certain cases Port has been made as Garnishee on the loan obtained by the Port employees which is neither quantifiable nor has major bearing on the revenue /expenditure on the Port account, hence the same is not specifically stated.



- v. No provision is considered for disputed Income tax and Service tax demands which are under appeal proceedings before various Authorities based on the legal opinions since these demands are not sustainable in law. (Annexure –II).
- k. Amounts not considered in books as income due to its uncertainty in nature. The details are as follows:
- i. Port has entered agreements with various firms on several kinds of project. In that, some firms have approached various legal forums on the issues like encashment of Bank Guarantee; deduction of Liquidated Damages & TDS; claim on differential amount; royalty charges, etc. The amount involved in the same cannot be included in the book of accounts as it is disputed and uncertain in nature. Such cases details are enclosed as Annexure III.
  - ii. The License Fee / Lease rental income receivable which are disputed due to court cases being / subjudice are not accounted as income in books of accounts. Similarly, the MGT dues of those parties for which the agreement has not been executed and disputed has not been accounted owing to its uncertainty.
  - iii. A case on Regional Provident Fund Commissioner against the belated transfer of the then TPT CHLP subscribers GPF balance upto 31.12.2002 along with interest has been filed before Madurai bench of Hon'ble High Court of Madras. As per the Judgment dated 18.12.2019, EPFO had been requested to pay ₹ 20,46,41,319/- towards interest apart from Principal of ₹ 62,426/- and interest thereon of ₹ 1,92,60,554/-. EPFO, Delhi has been addressed for refund. Total amount receivable from EPFO is ₹ 22,39,01,873/- comprising of Principal of ₹ 34.23 Lakhs and interest of ₹ 2,204.79 Lakhs. Contempt notice is under preparation by Legal Section.
  - iv. M/s. PSA SICAL Terminal Ltd., BOT Operator operating VII Berth, has filed appeals at various legal authorities (Annexure – IV). Due to these various cases & Court orders, Port has accounted the royalty payment @ ₹1.50 crores per month as per Orders of Hon'ble High Court of Madras, Madurai Bench, though royalty payable as per agreement is different.
- l. Obsolete assets are identified, survey reported and disposed off by auction. On completion of disposal, the same shall be removed from the Block of Assets duly identifying the same.
- m. The work of Physical Verificaion of Fixed Assets has been awarded to M/s. JN Gupta & Co., Chartered Accountants, through Tender process and the Consultant firm has confimed that, the Physical Verification of Fixed Assets has been completed and the data has been shared to the Concerned Department Nodel Officers for confirmation





and the confirmation for the same is still pending". The Port's Department Nodel Officers are in the process of confirming the draft Report and hence, the final reports are yet to be received from M/s. J N Gupta & Co.

The Physical verification of Investments, Inventories and Tools & Plants are being done anually

- n. Wherever considered necessary, the figures have been re-grouped / rearranged for comparison / presentation purposes including previous year figures.



**Cases Filed against Port and Pending before various Forums**

**Annexure - I**

| SI No | Party Name                     | Case Ref No   | Brief of the case  | Amount Involved         | Level of Court            | Advocate Name | Last hearing and status of the case                         |
|-------|--------------------------------|---|--|-------------------------|---------------------------|---------------|---|
| 1.    | TWAD Board                     | Appeal for OS 768 & 865 /2013 - CMP No. 1252/2020 & OSA /30/2020<br>CMP No. 587/2020          | Payment of differential water charges on change of Port by TWAD category of Port challenged the change of category of charging.  | 19 crores               | High Court, Madras        | Yaswanth.S    | 27.01.2020<br>For admission                                 |
| 2.    | M/s. ECO Protection Engineers  | WP(MD) No. 20483 of 2016  | Claiming payment for STP unit build, operate and maintenance consideration as per tender   | 33 lakhs                | High Court, Madurai       | Yaswanth.S    |   |
| 3.    | M/s. Flemingo Duty Free shop   | CMA(MD) No. 51237 & 51238 of 2020 filed by VOCPT and EP No. 2 of 2021 filed by M/s. Flemingo. | Ferry Service operation was provided to M/s Flemingo Duty Free Shop during 2012. The firm has claimed an amount of Rs.8 crores (approximately) towards BG encashment and LD recovered by Port. The appeal filed by Port has been ordered in favour of the firm before the Principle District Court, Tuticorin. OP/173/2016 & OP/143/2015 case disposed on 12.09.2021. The district court has passed Orders in favour of the petitioner(flemingo). Against the Order, appeal filed by respondent (VOCPT) vide CMA(MD) 51237 & 51238 of 2020 in High Court Madurai and Executive petition has been filed by M/s. Flemingo on the district court order. | 10 crores               | District Court            | Sundaram      | Last hearing on 22.04.2021 for counter                      |
| 4.    | M/s. Jan de nul                | OSA No. 101/2020  | Appeal before the Single Judge of High Court of Madras and the Single Judge Confirmed the order of the Tribunal. Now Port has filed Second appeal before the Division bench of the High Court of Madras, wherein vide order dated 28.02.2020 has directed the Port to pay Rs.30 crores and on further arguments the Hon'ble High Court has passed the order.   | 70 crores               | High Court, Madurai       | Yaswanth.S    | Case disposed on 15.03.2021. Order copy yet to be received. |
| 5.    | M/s. Tebma shipping            | OP 365/ 2014  | Appeal against arbitral award issue related to poor workmanship of tug   | amount not quantifiable | High Court, Madurai       | Yaswanth.S    | 24.03.2021 for final disposals /arguments                   |
| 6.    | M/s. Micro troll Sterilization | WP(MD) No:7100/2009   | To cancel the alternative allotment and return the security deposit/upfront premium paid   | 10 lakhs                | High Court, Madurai       | Yaswanth.S    | 17.03.2020 for final hearing                                |
| 7.    | M/s. P. Vetrivel & Dinakaran   | CP (No) 135/1992 & CP (No) 155/1992   | To calculate piece rate incentive correctly as did before 1.1.2000   | amount not quantifiable | Labour Court, Tirunelveli | P.S. Sundaram | 21.04.2021 stay   |





| SI No | Party Name                 | Case Ref No          | Brief of the case   | Amount Involved                         | Level of Court                      | Advocate Name    | Last hearing and status of the case  |
|-------|----------------------------|----------------------|---|---|-------------------------------------|------------------|--|
| 8.    | M/s. Tuticorin Corporation | WP (MD) 7157 of 2016 | The Local Authority i.e., the Commissioner, Thoothukudi Corporation has claimed Vacant Land Tax of Rs. 8.15 Crores on the Port. Consequent on the stand taken by the port not to pay the Property Tax, considering it is exempted from payment of Tax, the Commissioner of Thoothukudi Corporation has filed a petition before Hon'ble High Court of Madras, Madurai Bench. The Hon'ble High Court of Madras, Madurai Bench has closed the writ petition filed by the Commissioner, Thoothukudi Corporation stating that Port should pursue its case before the Commissioner and invite an order in this regard, if at all the Port believes that it is entitled to exemption. In this regard, Port is in the process of pursuing the case to obtain exemption by putting forth the argument stating that the Port is a local Authority like the Corporation and Panchayat where all the facilities are its own and none are provided by the Corporation and hence, no assesment of its Property to tax as per Section 124 (b) of T.N. Act 1925 should be made, i.e., the council may, with the sanction of the Government, exempt any local area from the whole or a portion of such tax on the ground that such area is not deriving any or full benefit for the water supply and drainage or from the lighting system. | 8.15 Crore                              | High Court, Madurai                 | A. Arivuchandran | The Case was disposed on 21.08.2019 with the observation that the case in premature. |
| 9.    | M/s. Chemplast Sunmar      | OP no. 58 of 2017    | The arbitration award was in favour of M/s Chemplast Sunmar, the same is challenged by Port in District Court and it is pending for disposal. Hence the same is not considered for inclusion  | Rs 1,73,74,687 @15% interest per annum. | Principle District Judge, Tuticorin | P.S. Sundaram    | Reserved for orders on 01.06.2021  |



**TAX DEMANDS**

**Annexure - II**  
(Rs. in Crores)

**1. INCOME TAX**

| SI No | Last Letter No. and date  | Order Ref   | Brief of the case   | Assessment Year | Tax Demand | Present Status   |
|-------|---|---|---|-----------------|------------|--|
| 1.    | Appeal filed before Commissioner (Appeals) on 30.01.2018. Notice for dt:19.11.2019 for Personal Hearing on 27.11.2019 | Order U/s 143(3) rws 147 dt.28.12.2017 Before the DCIT Circle-I, Tuticorin. | The issue involved in this case is validity of reopening the assessment, allowability of depreciation and Pension payments. | 2011-12         | 9.06       | The Personal Hearing attended by Port and made Written submissions. The Pronouncement of Order by Commissioner (Appeals) is awaited. |

**2. SERVICE TAX**

(Rs. in Crores)

| SI No | Last Letter No. and date                  | Order Ref                                 | Brief of the case  | Tax Demand | Present Status   |
|-------|---|---|--|------------|--|
| 1.    | SLA No.33260-33261/2017 dt.4.12.2017      | CESTAT order No:41663-41664 dt:04.12.2017 | Non payment of Service Tax on Royalty Charges collected from M/s.PSASical. At present, Appeal pending before Hon'ble Supreme Court of India.                 | 5.77       | The Hearing yet to be Posted. The Work entrusted to M/s.Lakshmikumaran & Sridharan Attorneys   |
| 2.    | Order of Appeal No.417/2018 dt.19.11.2018 | O-i-O No.06/JC/ST/2015 dated 13.1.2015    | Port filed Writ Petition before High Court against 06/JC/ST/2015 for Short payment of Service Tax by Incorrect Rate of Service Tax -FY 2004-05               | 0.15       | The Hearing before Hon'ble High Court of Madras (Madurai Branch) Posted on 17.09.2020 & 07.04.2021 and attended by Lakshmikumaran & Sridharan Attorney's. Further Hearing awaited. |
| 3.    | Order of Appeal No.418/2018 dt.19.11.2018 | O-i-O No.02/JC/ST/2015 dated 27.2.2015    | Port in the process of filing Writ Petition before High Court against 02/JC/ST/2015 against demand of Service Tax on Cleaning Charges Collected by the Port. | 0.15       | —  |





## 2. SERVICE TAX

(Rs. in Crores)

| SI No | Last Letter No. and date                                 | Order Ref                                   | Brief of the case   | Tax Demand | Present Status   |
|-------|--|---|---|------------|--|
| 4.    | A.NO; 19/2019<br>dt.25.02.2019                           | O-i-O 36/JC/ST/<br>2018 dated<br>26.12.2019 | Demand of Service Tax under Reverse Charge Mechanism on Rent a Cab and Man Power supply for the Period October 15 to June 17 treating Port as "Body Corporate", as against "Autonomous Body under Ministry of Ports, Shipping & Waterways, Government of India".  | 1.47       | Commissioner(Appeals) vide Order dated 04.06.2020 has remanded back the Case to JC,Tirunelveli. Port made written submissions and further action of Service Tax Department is awaited. |
| 5.    | Order-in-Original MDU-ST-COM-02/2019 dated<br>30.04.2019 | SCN 02/2017 dated<br>11.02.2017             | Demand of Service Tax for Audit paras raised by the Audit conducted by Service Tax Department for FY 2012-13, 2013-14 and 2014-15 in respect of payment of Service Tax RCM on Works Contract, Railway Payments, Water & Electricity Charges and Differential Estate rental and Differential value of Service Tax on Revenue-CHD Division.   | 5.12       | Appeal Pending before CESTAT, Chennai.<br>The Hearing yet to be Posted.<br>The Work entrusted to<br>M/s.A.John Mories & Co   |
| 6.    | Order in Original 03/2020<br>dt.28.02.2020               | SCN 23/2019<br>dt:19.04.2019                | Directorate General of GST Intelligence, Chennai issued Show cause notice dated 19.4.19 from in respect of Non payment of Service Tax on Royalty Charges from PSA Sical and Rent from M/s.TANGEDCO(TTPS) and Other disputed Lessee's for the amount receivable under dispute (Commissioner(Adjn) has passed Order dt: 28.02.2020 for Service Tax demand of Rs.77.81 Crores. Port has filed Appeal before CESTAT, Chennai. | 77.81      | Appeal Pending before CESTAT, Chennai.<br>The Hearing yet to be Posted.<br>The Work entrusted to M/s.Lakshmikumaran<br>& Sridhran Attorneys  |
| 7.    | A.No: 17/2021<br>dt:29.03.2021.                          | O.I.O 01 /JC/ST/<br>2021dt:03.02.2021       | Audit conducted by Service Tax department in respect of CENVAT Credit for the Period of Tran 1-April 16 to June 17. The issue involved are demand of Service Tax on Input Tax Credit taken for M/s.Jan de Nul dredging Payments and reversal of Service Tax paid on M/s.INS Kattabomman as receipts as+ Input Tax Credit.   | 0.92       | Appeal Pending before Commissioner (Appeals), Madurai. The Hearing yet to be Posted. The Work entrusted to M/s.J.Thomas Fernando & Co.,.   |



## 2. SERVICE TAX

(Rs. in Crores)

| Sl No | Last Letter No. and date                       | Order Ref  | Brief of the case   | Tax Demand       | Present Status  |
|-------|--|--|---|------------------|---|
| 8.    | DIN:20201259X<br>O0000111A67<br>dt:29.12.2020  | Show Cause Notice<br>03/2020-ST<br>dt:29.12.2020 | Short payment of Service tax on services provided & Received by Port under Reverse Charge basis (Oct 2015 to June 2017) treating Port as "Body Corporate", as against "Autonomous Body under Ministry of Ports, Shipping & Waterways, Government of India". | 7.76             | Port in the process of furnishing the reply. Work entrusted to A.Johnmories & Co.     |
| 9.    | C. No. V/ST/15/02/2021-<br>Adjn dt: 20.04.2021 | SCN:01/2021<br>dt:20.04.2021                     | The issue related to issue of duplicate invoices with different date for M/s.Greenstar Fertiliser Ltd. The case referred to Port Tax Consultant for preparation of reply  | (Not Quantified) | Port in the Process of furnishing the reply. The Work entrusted to A.Johnmories & Co. |
|       |  |  | <b>Total</b>  | <b>99.15</b>     |   |





## Annexure- III

## Claim on charges of Penal Berth Hire &amp; Railway Siding, BG, LD, TDS, etc

(Rs. in Crores)

| SI No | Party Name  | Case Ref No                              | Brief of the case  | Amount Involved                                    | Level of Court      | Advocate Name    | Last hearing and status of the case |
|-------|---|--|--|--|---------------------|------------------|-------------------------------------|
| 1.    | M/s. Seaport Logistics                            | Arb OP 42 of 2019 & 46 of 2019           | Claiming damages for loss and deducted performance security amount in the floating crane project                           | Rs.3.01 Cr by Port and Rs. 3.53Cr by M/s. Sea Port | PDJ, Thoothukudi    | Neelaveni.V      | 21.04.2021 Arguments                |
| 2.    | M/s. DBGT   | OP No. 979/2019                          | Challenging the arbitration award - claiming reduction in revenue share, license fee refund                                | approximately Rs. 100 Crores                       | High Court, Madras  | Yaswanth.S       | 13.04.2021 Notice of motion         |
| 3.    | M/s. Vendanta Limited                             | WP(MD) NO. 13795 of 2016                 | Challenging the demand notice issued for payment of short levy on thermal coal imported for power plant                    | 1.00   | High Court, Madurai | A. Arivuchandran |                                     |
| 4.    | M/s. Mukand Ltd.,                                 | OS/103/2015                              | Claiming the contract consideration on contractor employee's account instead of the depositing in the contractor's account | 1.51   | I ADJ, Tuticorin    | P.S. Sundaram    | 15.04.2021 Issues                   |
| 5.    | M/s. Tuticorin Ship Agents Associate              | WP(MD) No. 6366 of 2017                  | Challenging the trade notice issued on penal berth hire charges  | Non quantifiable                                   | High Court, Madurai | Neelaveni.V      | yet to be listed                    |
| 6.    | M/s. PSTS Logistics & M/s. Sea Port               | WP(MD) No. 25484 of 2018 & 25485 of 2018 | Challenging the revision of railway siding charges and retrospective demand  | 0.37   | High Court, Madurai | A. Arivuchandran | 31.01.2019 For admission            |
| 7.    | M/s. Hari & Co                                    | WP(MD) No. 3965 of 2020                  | Challenging the revision of railway siding charges and retrospective demand  | 0.04   | High Court, Madurai | Lajapathi roy    | 27.02.2020 For admission            |
| 8.    | M/S. Gac Shipping India Pvt. Ltd.,                | WP(MD) 19160-63 of 2017                  | Challenging the penal berth hire charges retrospectively   | Non quantifiable                                   | High Court, Madurai | A. Arivuchandran | Yet to be listed for hearing        |
| 9.    | M/S. Raja Agencies Through Its Partner, D.Devaraj | WP(MD) No.5988 of 2020                   | Challenging the revision of railway siding charges and retrospective demand  | 0.10   | High Court, Madurai | A. Arivuchandran | Yet to be listed for hearing        |



## Appeals filed by M/s. PSA Sical Terminals Limited

(Rs. in Crores)

| Sl. No | Party Name                | Case Ref No   | Brief of the case   | Claim Involved (In cr.) | Level of Court       | Advocate Name | Last hearing and status of the case |
|--------|---------------------------|---|---|-------------------------|----------------------|---------------|-------------------------------------|
| 1.     | TAMP                      | Wa1845/2009   | TAMP filed case against PSA Sical claiming loss for non-implemetation of its order                      | 132.26                  | High Court, Madras   | Yaswanth.S    | yet to be listed                    |
| 2.     | PSA Sical Terminals Ltd., | WMP No. 17399 of 2019 in WP No. 3851 /2010          | To set aside the TAMP order for revision of rates   | Amount not quantifiable | High Court, Madras   | Yaswanth.S    | 13.08.2019 Miscellaneous petition   |
| 3.     | PSA Sical Terminals Ltd., | A.2106/2016   | To withdraw the balance 3Cr amount deposited in HC, Madras  | 3.00                    | High Court, Madras   | Yaswanth.S    | Not listed                          |
| 4.     | PSA SICAL                 | Arbitration   | Strengthening of the berth, not to pay MGT and not to deduct BG   | Amount not quantifiable | High Court, Madras   | Yaswanth.S    | yet to be listed                    |
| 5.     | PSA Sical Terminals Ltd., | SLP No.33260 -33261/2017 CA No.003699 - 003700/2018 | To set aside HC order setting aside the Arbitration award allowing change from royalty to revenue share | 1500.00                 | Supreme Court, Delhi | Keshav Thakur | 20.04.2021 For final hearing        |





## NOTES TO PROFIT AND LOSS ACCOUNT

### **Various items of Income and Expenditure :**

- 1) The details of income and expenditure are available in Schedules annexed to the Profit and Loss Account for the year ended 31.03.2021.
- 2) The amount provided for depreciation, renewals, or diminutions in value of Fixed Assets are furnished in the Schedule 3 to the Balance Sheet.
- 3) There is no instance of any asset not provided for depreciation during the year with respect to the policy of providing Depreciation of Assets in use for more than 30 days.
- 4) For the Financial Year 2020-21, provision for taxation is made for **₹ 44.96 Crores.**
- 5) Liabilities provided for specific outstanding in the Books of Accounts on provisional basis, whereas Contingencies are not specific commitments and hence not provided for.
- 6) Provisions to the statutory Reserves viz., Fund from Replacement, Rehabilitation and Modernization were made @ 3% of the Capital employed during the year. Capital employed has been taken as Net Fixed Assets and Net Current Assets reported in the Balance Sheet.
- 7) **Expenditure incurred on specified heads :**  
A statement showing the total Expenditure on various specified heads are made available in the Additional Schedule annexed to the Profit and Loss account as Appendix.
- 8) **Income from Investments :**  
The total interest earned on investments for the year 2020-21 is ₹41.50 Crores in respect of General Revenue
- 9) Dividend receipts from subsidiary companies is NIL.
- 10) **Amount paid /payable to Auditors.:**  
A claim of ₹ 61.42 lakhs based on the 5<sup>th</sup> pay commission pay-scale is received for the Financial Year 2018-19 on adhoc basis and paid to C&AG during the Financial Year 2020-21. While forwarding the claim, the C&AG has informed that, "The daily rates of audit fee pertaining to the period 2005-06 to 2018-19 is under revision on account of Sixth and Seventh Central Pay Commission and on receipt of the revised rates from the Ministry of Finance, necessary supplementary claim towards arrears of audit fee for the above period will be preferred". No claim has been received from C&AG for conducting concurrent audit in respect of Financial Year 2019-20. However, provisions of ₹ 64.00 lakhs each have been made for Financial year 2019-20 and 2020-21.
11. The value of total purchase of stores and materials made on capital account but not included in the capital account is Nil.



12. The accounting policies followed for preparation of Balance Sheet and Profit & Loss Account are given in the Notes on Accounts appended to Annual Accounts for the year 2020-21.
13. The earnings on foreign exchange is NIL. However, rates for certain ship related services are fixed in US\$ rates but collected in equivalent Indian Rupees Income received on US\$ denominated tariff during 2020-21 is ₹ 151.48 Crores.

**Quantitative Information:**

- i) Installed capacity of the Port: 65.90 million tonnes.
- ii) Quantity of Cargo handled by Port is 31.80 Million tonnes.

14) **Details of Staff Strength:**

Category wise Sanctioned strength and Actual strength of employees of Board as on 31<sup>st</sup> March 2021 are furnished hereunder:

| Sl. No | Particulars  | Operational Depts. | Engg. Depts. | Admn. Depts. | Total        |
|--------|--|--------------------|--------------|--------------|--------------|
| I      | Number of Employees  | (In Nos)           |              |              |              |
| a.     | <b>Actual Strength</b>   |                    |              |              |              |
|        | Port   | 243                | 123          | 65           | 431          |
|        | CHD  | 187                | -            | -            | 187          |
|        | <b>Total</b>   | <b>430</b>         | <b>123</b>   | <b>65</b>    | <b>618</b>   |
| b.     | <b>Sanctioned Strength</b>   |                    |              |              |              |
|        | Port   | 434                | 319          | 189          | 942          |
|        | CHD  | 287                | -            | -            | 287          |
|        | <b>Total</b>   | <b>721</b>         | <b>319</b>   | <b>189</b>   | <b>1,229</b> |
| II     | <b>Salaries and Wages</b>  | ( in ₹ crores)     |              |              |              |
|        | Expenditure on salaries including wage arrears, overtime, PLR, EL encashment | <b>52.33</b>       | <b>13.19</b> | <b>13.08</b> | <b>78.60</b> |







भारतीय लेखापरीक्षा एवं लेखा विभाग  
कार्यालय महानिदेशक वाणिज्यिक लेखापरीक्षा, चेन्नै

**Indian Audit and Accounts Department**  
Office of the Director General of Commercial Audit, Chennai

No. DGCA/R-II/CA-III/VOCPT/SAR/4-15/2021-22/114

Dated : 08.10.2021

To

The Secretary,  
Ministry of Shipping,  
Transport Bhawan,  
No. 1 Parliament Street,  
New Delhi 110 001.

Sir,

Sub: Separate Audit Report on the revised accounts of V.O. Chidambaranar Port Trust for the year 2020-21 - Regarding.

I forward herewith the Separate Audit Report on the revised accounts of V.O. Chidambaranar Port Trust for the year 2020 - 21.

A copy of the Audit Report and the revised Accounts as presented to Parliament may be sent to this office and four copies thereof may be sent to the Director General (Commercial), O/o the Comptroller and Auditor General of India, Pocket 9, Deen Dayal Upadhyaya Marg, New Delhi 110 124.

The dates of presentation of the Accounts and Audit Report to Parliament may kindly be intimated to this office.

The receipt of this letter with enclosures may be acknowledged.

Yours faithfully,

Sd/-

**(Devika Nayar)**

Director General of Commercial Audit, Chennai

Encl. as above

इंडियन आईल भवन, स्तर - 2, 139, महात्मा गाँधी मार्ग, चेन्नै 600 034  
Indian Oil Bhavan, Level-2, 139, Mahatma Gandhi Road, Chennai - 600 034  
Tel:044-28330147 Fax : 044-28330142/45 e-mail : pdcachennai@cag.gov.in



No. DGCA/R-II/CA-III/VOCPT/SAR/4-15/2021-22/115

Dated : 08.10.2021

Copy of the Separate Audit Report along with Annexures on the revised Accounts of V.O. Chidambaranar Port Trust, Tuticorin for the year 2021-21 and Management Letter are forwarded to the Chairman, V.O. Chidambaranar Port Trust for placing the same before the Authority. A copy of the Hindi version of the Accounts, Audit Report and Audit Certificate as presented to the Parliament may be sent to this office and four copies thereof may be sent to the Director General (Commercial), O/o. the Comptroller and Auditor General of India, Pocket 9, Deen Dayal Upadhyaya Marg, New Delhi 110 124.



(DEVIKA NAYAR)  
Director General of Commercial Audit, Chennai

Place : Chennai  
Date : 08.10.2021

No. DGCA/R-II/CA-III/VOCPT/SAR/4-15/2021-22/116

Dated : 08.10.2021

Copy of the Separate Audit Report along with Annexures and Audit Certificate for the year 2020-21 and Management letter of V.O. Chidambaranar Port Trust, Tuticorin is forwarded to the Director General (Commercial), O/o. the Comptroller and Auditor General of India Pocket 9 Deen dayal Upadhyaya Marg, New Delhi 110 124 with reference to Headquarters email No. 470/CA III/DGCA/Chennai/SAR/VOCPT/2020-21/47-2021 dated 06.10.2021

/sd/  
(DEVIKA NAYAR)  
Director General of Commercial Audit, Chennai

Place : Chennai  
Date : 08.10.2021





**SEPARATE AUDIT REPORT OF THE COMPTROLLER & AUDITOR GENERAL  
OF INDIA ON THE REVISED ACCOUNTS OF V.O. CHIDAMBARANAR PORT  
TRUST FOR THE YEAR ENDED 31 MARCH 2021**

We have audited the attached Balance Sheet of V.O. Chidambaranar Port Trust, (Port) Tuticorin as at 31 March 2021 and the Profit & Loss Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 102 of the Major Port Trusts Act, 1963. These financial statements are the responsibility of the Port's management. Our responsibility is to express and opinion on these financial statements based on our audit.

2. The Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any are reported through Inspection Reports / CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that :

- I. We have obtained all the information and explanations, which were necessary for the purpose of our audit, other than the basic records of M/s PSA SICAL, M/s Imcola Crane Company Pvt. Ltd, M/s Seaport Logistics Pvt. Ltd, M/s DBGT Pvt Ltd, M/s NTPL, M/s TCTPL & M/s Chennai Radha Engineering Works Pvt. Ltd in order to certify the total revenue and corresponding share of revenue received by V O Chidambaranar Port Trust as per Concession Agreement with M/s PSA Sical, M/s Imcola Crane Company Pvt. Ltd, M/s Seaport Logistics Pvt. Ltd, M/s DBGT Pvt Ltd, M/s NTPL, M/s TCTPL & M/s Chennai Radha Engineering Works Pvt. Ltd.;
- ii. The Revised Balance Sheet and Profit and Loss Account dealt with by this report have been drawn up in the format approved by the CAG under Section 102 of the Major Port Trusts Act, 1963;
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the V.O. Chidambaranar Port Trust as required under Section 102 of the Major Port Trust Act, 1963 in so far as it appears from our examination of such books.



iv. We further report that :

|   |
|---|
| <b>A. Balance Sheet</b>   |
| <b>Application of Funds - Current Assets, Loans &amp; Advances</b>  |
| iii. Current Assets - Sundry debtors  |
| a. Government - ₹ 47.16 Crore   |
| The above head includes an amount of 9.56 crore being amount due from Tamil Nadu Warehousing Corporation Ltd (TNWCL) on account of lease rent, penalty receivable on Minimum Guaranteed Traffic (MGT), electricity and water charges which was accounted during the period 2013-14 to 2019-20. TNWCL had surrendered the godowns in March 2015 and disputed the claims of VOCPT since then.   |
| Referense is invited to Port's Accounting Policy on revenue recognition (4.ix) which states That "wherever the claim is disputed for payment and pending as on balance sheet date the Same is being recognized on receipt basis." The above recognition of the claims receivables is against the above stated accounting policy of the Port, Consequently, the Sundry Debtors and Surplus for the year is overstated by 9.56 crore. |
| <b>B Revision of accounts</b>   |
| The Port revised its accounts based on the audit observations issued by CAG. As a result, There was a decrease in the Surplus after tax by 2.83 Crore.  |
| <b>C Grants-in-aid</b>  |
| The opening balance of Grant-in-aid was Nil, however, an amount of 4.22 crore was Receivable at the beginning of the year. During the year, an amount of 10.00 crore was Received which was fully utilized. As such, closing balance of Grant receivable as on 31March 2021 was 4.22 crore  |
| <b>D Management Letter</b>  |
| Deficiencies which have not been included in Audit Report are brought to the notice of the Chairman, V.O Chidambaranar Port Trust, through a Management letter to be issued Separately for remedial/corrective action.  |

V. Subject to our observations in the preceding paragraphs, we report that the revised Balance Sheet and profit and Loss Account dealt with by this report are in agreement with the Books of accounts.

vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters Mentioned in Annexure I to this Audit Report give a true and fair view in conformity with Accounting principles generally accepted in India:





- a. in so far as it relates to the revised Balance Sheet, of the state of affairs of the V.O.Chidambaranar Port Trust as at 31 March 2021; and
  - b. in so far it relates to revised Profit and Loss Account of the profit for the year ended on that date.
5. A review of accounts howing the summarized financial results of the V.O. Chidambaranar Port Trust for the last three years is given in **Annexure II**.

**For and on behalf of the  
Comptroller & Auditor General of India**



**(DEVIKA NAYAR)  
Director General of Commercial Audit, Chennai**

Place : Chennai  
Date : 08.10.2021



## ANNEXURE I

### **1) Adequacy of Internal Audit :**

The internal audit of the Port for the period 2020-21 was not completed. Internal audit Work has been entrusted to a firm on 28.06.2021 for the backlog period of 30 months From October 2018 to March 2021

### **2) Adequacy of Internal Control System :-**

Internal Control system was inadequate and not commensurate with the size and nature of the Port.

### **3) Physical Verification of Fixed Assets**

The Physical verification report of Fixed Assets for the period 2020 -21 were not Produced to audit

### **4) System of Physical Verification of Inventories**

The certificates of Physical Verification of Inventories, Tools and plants for the period 2020 -21 were not produced to audit.

### **5) Regularity in payment of statutory dues**

The Port was regular in payment of statutory dues.

  
DIRECTOR (ADMIN)





**ANNEXURE-II**

| <b>FINANCIAL PERFORMANCE</b>   |                |                 |                 |
|--|----------------|-----------------|-----------------|
| The following table summarizes the financial position of the VOCPT at the end of each of the three years ending 31 March 2019, 2020 and 2021 |                |                 |                 |
| <b>I. FINANCIAL PERFORMANCE</b>  |                |                 |                 |
| Particulars  | (Rs. in Crore) |                 |                 |
|  | 2018-19        | 2019-20         | 2020-21         |
| <b>A. SOURCES OF FUNDS</b>   |                |                 |                 |
| (I) Capital Reserves   | 1663.18        | 1663.18         | 1,663.18        |
| (ii) Revenue Reserves  | 3.55           | 22.56           | 51.25           |
| (iii) Statutory Reserves   | 162.69         | 279.79          | 358.85          |
| (iv) Pension, Fund, Gratuity Fund, HBA, SPL, FMB   | 0.23           | 0.25            | 0.26            |
| (v) Current Liabilities & Provisions   | 621.82         | 591.40          | 664.17          |
| (vi) Deferred Tax Liability  | 199.13         | 220.40          | 234.64          |
| Total (A)  | <b>2650.60</b> | <b>2,777.58</b> | <b>2,972.32</b> |
| <b>B. APPLICATIONS OF FUNDS :</b>  |                |                 |                 |
| Gross Block (from schedule 3 to Balance sheet)   | 1625.87        | 1,681.99        | 1,719.15        |
| Less : Depreciation (from Balance Sheet liability side)  | 312.26         | 343.71          | 373.78          |
| Net Fixed Assets   | <b>1313.62</b> | <b>1,338.28</b> | <b>1,345.36</b> |
| Work-in-progress   | 164.16         | 111.87          | 131.37          |
| Investments (from Balance Sheet)   | 618.13         | 738.60          | 859.16          |
| Current Assets (from Balance Sheet)  | 554.69         | 588.83          | 636.43          |
| Total (B)  | <b>2650.60</b> | <b>2,777.58</b> | <b>2,972.32</b> |
| <b>C. Working Capital</b>  | -67.14         | -2.57           | -27.74          |
| <b>D. Net Worth</b>  | 1829.42        | 1,965.53        | 2,073.29        |
| <b>E. Capital Employed</b>   | 1246.48        | 1,335.71        | 1,317.63        |
| <b>F. Return On Capital Employed (Percentage)</b>  | 3.62           | 10.12           | 8.31            |
| Note : Working Capital represents Current Assets minus Current Liabilities & Provisions  |                |                 |                 |
| Capital Employed represents Net Fixed Assets plus Working Capital  |                |                 |                 |
| Rate of return represents percentage of net surplus (before appropriations) to Capital employed  |                |                 |                 |
| Net worth represents Capital Reserves, Revenue Reserves and Other (Statutory) Reserves plus surplus / less accumulated deficits              |                |                 |                 |
| <b>II. Operating results</b>   |                |                 |                 |
| Particulars  | (Rs. in Crore) |                 |                 |
|  | 2018-19        | 2019-20         | 2020-21         |
| <b>a) REVENUNE</b>   |                |                 |                 |
| (I) Operating Income   | 519.50         | 582.90          | 549.52          |
| (ii) Non-Operating Income  | 29.65          | 53.64           | 53.69           |
| <b>TOTAL (a)</b>   | <b>549.15</b>  | <b>636.54</b>   | <b>603.21</b>   |
| <b>b) EXPENDITURE</b>  |                |                 |                 |
| (I) Operating Expenditure  | 267.16         | 254.19          | 227.90          |
| (ii) Non-Operating Expenditure   | 209.84         | 169.98          | 206.61          |
| <b>TOTAL (b)</b>   | <b>477.00</b>  | <b>424.17</b>   | <b>434.51</b>   |
| <b>c) Net Surplus (before tax)=(a)-(b)</b>   | <b>72.15</b>   | <b>212.37</b>   | <b>168.70</b>   |
| d) Less : Provision for deferred tax liability   | 16.70          | 21.26           | 14.21           |
| Provision for Income Tax   | 10.32          | 55.88           | 44.96           |
| <b>TOTAL (d)</b>   | <b>27.02</b>   | <b>77.14</b>    | <b>59.17</b>    |
| <b>e) Net Surplus (after Tax) = (c) - (d)</b>  | <b>45.13</b>   | <b>135.23</b>   | <b>109.53</b>   |
| <b>f) Total Amount available for appropriation</b>   | <b>45.13</b>   | <b>135.23</b>   | <b>109.53</b>   |



|   |       |        |        |
|---|-------|--------|--------|
| g) Less : Transfer to Reserve Funds etc.                | 38.08 | 117.75 | 79.70  |
| h) Less : Surplus transferred to General Reserve        | 7.06  | 17.48  | 29.82  |
| I) Percentage of Net Surplus to (After tax)             |       |        |        |
| (I) Operating Income                                    | 8.69  | 23.20  | 19.93  |
| (ii) Net fixed Assets                                   | 3.44  | 10.10  | 8.14   |
| (iii) Net Worth   | 2.47  | 6.88   | 5.28   |
| j) Ratio Analysis (Liquidity and Solvency)              |       |        |        |
| (I) Percentage of Current Assets to Current Liabilities | 89.20 | 99.57% | 95.82% |
| (ii) Percentage of Quick Assets to Current Liabilities  | 4.55  | 25.32% | 22.18% |
| (I) Percentage of Sundry Debtors to Operating Income    | 16.15 | 18.67% | 22.89% |

*R. V. Srinivasan*  
**DIRECTOR (ADMIN)**





**Statement A**

**REPLY TO SEPARATE AUDIT REPORT FOR THE YEAR 2020-21 ANNUAL  
ACCOUNTS**

| Sl.No.   | Audit Para  | Port's Reply   |
|----------|---|--|
| <b>A</b> | <b>Balance Sheet</b>  |  |
| <b>1</b> | <p><b>Application of Funds - Investments</b></p> <p>Application of Funds - Current Assets, Loans &amp; Advances</p> <p>iii. Current Assets - Sundry debtors</p> <p>a. Government - Rs. 47.16 Crore</p> <p>The above head includes an amount of Rs.9.56 crore being amount due from Tamil Nadu Warehousing Corporation Ltd (TNWCL) on account of lease rent, Penalty receivable on Minimum Guaranteed Traffic (MGT), Electricity and Water charges which was accounted during the period 2013-14 to 2019-20. TNWCL has surrendered the godowns in March 2015 and disputed the claims of VOCPT since then.</p> <p>Reference is invited to Port's accounting Policy on revenue recognition (4. ix) which states that, "Wherever the claim is disputed for payment and pending as on Balance Sheet date the same is being recognized on receipt basis". The above recognition of the claims receivables is against the above stated accounting policy of the Port. Consequently, the Sundry debtors and Surplus for the year is overstated by Rs.9.56 crores.</p> | <p>In the regard, it is stated that the V.O.C Port Trust had allotted land admeasuring 47,647.42 Sq. m to M/s. TNWHC for a period of 30 years lease basis comprising of 3 allotments. Out of the Lease land admeasuring of 47,647.42 Sqm, the land admeasuring of 37, 647.42 Sqm. expired on 26.09.2008, which was further extended upto 26.09.2019. The balance two Lease of land admeasuring of 5,000 Sqm each expires on 16.03.2025 and 05.12.2030, respectively. M/s. TNWHC, vide their letter dated 29.12.2014, informed that, due to poor occupancy, and no scope for increase in the business, it was requested by M/s. TNWHC for the closure of the warehousing operation in the Port land and requested for Termination of Lease with effect from 01.02.2015, vide their letter No.Rc.6328/2011/E4, dated 22.01.2015.</p> <p>Subsequently, M/s. TNWHC, vide letter dated 13.11.2015, had also requested the Port for the possession of 15 Nos of the warehouse buildings and office</p> |



| Sl.No. | Audit Para | Port's Reply   |
|--------|------------|--|
|        |            | <p>building for the purpose of temporary usage on short term lease basis. Further, M/s. TNWHC had also requested to take action to put up for sale by adopting due tender procedure and also to adjust the outstanding dues to be paid by M/s.TNWHC towards lease rent.</p> <p>Based on the request of M/s. TNWHC, 15 no of godowns were temporally taken over by Port on 28.01.2016 and the godowns are being allotted by the port to port - Users on rental basis for storage of the cargoes.</p> <p>Simultaneously, Port had also explored the possibility for sale by floating tenders for usage fo the warehouse as desired by M/s.TNWHC. But, no offer was received for 15 nos. of warehouses by way of sale. M/s. TNWHC was also informed, vide Lr. dated 10.05.2017, to demolish the Building structures or find out alternative user acceptable to Port within a period of 3 months and if demolition is not happened within the prescribed time, M/s. TNWHC will not have any right on the building / structure and it will be treated as abandoned building and no cost will be paid by the port.</p> <p>In the meantime, periodical discussions have also been made by the officials of M/s. TNWHC with VOCPT to resolve the pending issue with regard to surrender proposal submitted, collection of lease rental dues to VOCPT.</p> <p>Since lease of land admeasuring of 37,647.42 was expired on</p> |





| Sl.No.   | Audit Para   | Port's Reply  |
|----------|--|---|
|          |  | <p>26.09.2019, no demand has been raised for the said allotment from 27.09.2019.</p> <p>Further, it can also be seen from the above, Port has also made efforts to allot the said warehouses through Tender method as requested by M/s. TNWHC and further, the warehouses are under the control of Port even though it is a temporary control over the warehouses. The invoices are raised for the other two allotments of land 5,000 Sqm each was stopped upto 31.03.2019. Since, the issued on handing over was not resolved for a quite sometime, the raising of invoices on these allotments have been stopped, as raising of invoice are having impact on profitability and sundry debtors. Hence, the raising of Invoices upto 31.03.2019 in case of 2 Nos. of 5,000 Sqm allotted and in case of allotment of 37,647.42 Sqm the invoice raised upto 26.09.2019 is in order and as per the policy only.</p> <p>Port will take necessary action on conclusion of the discussion with M/s.TNWHC.</p> |
| <b>B</b> | <b>Revision of Accounts</b>  |   |
|          | The Port revised its accounts based on the audit observations issued by CAG. As a result, there was a decrease in the profit after tax by Rs.2.83 Crore. | Factual   |



| Sl.No.   | Audit Para  | Port's Reply          |
|----------|---|-----------------------|
| <b>C</b> | <b>Grants-in-aid</b>  |                       |
|          | The opening balance of Grand-in-aid was Nil, however, an amount of Rs.4.22 crore was receivable at the beginning of the year. During the year, an amount of Rs.10.00 crore was received which was fully utilized. As such, closing balance of Grant receivable as on 31 March 2021 was Rs.4.22 crore. | Factual               |
| <b>D</b> | <b>Management Letter</b>  |                       |
|          | Deficiencies which have not been included in Audit Report are brought to the notice of the Chairman, V.O.Chidambaranar Port Trust, through a Management letter to be issued separately for remedial/corrective action   | Noted for compliance. |





**Statement B**

**REPLY TO SEPARATE AUDIT REPORT FOR THE YEAR 2020-21 ANNUAL  
ACCOUNTS**

| Sl.No.   | Audit Para   | Port's Reply   |
|----------|--|--|
| <b>1</b> | <b>Adequate of Internal Audit</b>  |  |
|          | The Internal Audit of the Port for the period 2020-21 was not completed. Internal Audit work has been entrusted to a firm on 28.06.2021 for the backlog period of 30 months from October 2018 to March 2021. | <p><b>The Position reported by the Audit is factual.</b></p> <p>Consequent on expiry of Internal Audit contract with M/s. Krishnan &amp; Co., Port has taken all efforts to appoint an Internal Auditor for audit of transactions of Port. However, for various reasons, the work orders issued to M/s. J.Singh &amp; Associates and M/s. R.Seth &amp; Associates were cancelled.</p> <p>Subsequently, as stated by the Audit, Port has issued Work Order to M/s. A.R.Krishnan &amp; Associates, Chartered Accountants, through Tender process, for conduct of Internal Audit for the period from October, 2018 to March, 2023, including backlog period and the Internal Auditor firm has commenced the work. On receipt of the Internal Audit Report. the same shall be placed before the Board from time to time.</p> |
| <b>2</b> | <b>Adequate of Internal Control System</b>   |  |
|          | Internal Control System was inadequate and not commensurate with the size and nature   | Various Internal control measures have already seen put in place for ensuring the achievement of Organization goal, including proper delegation of Power, Segregation of Responsibility and preparation & use of documents. Port officials are adhering to the GFR and other directions, if any, received from the Government from time to time.   |



| Sl.No. | Audit Para   | Port's Reply   |
|--------|--|--|
| 3      | <b>Physical Verification of Fixed Assets</b>   |  |
|        | The Physical Verification report of Fixed Assets for the period 2020-21 were not produced to audit.                            | <p><b>The Position reported by the Audit is factual.</b></p> <p>As already informed to Audit, during the course of Audit, the assignment of Physical Verification of Port Assets has already been awarded to M/s. JN Gupta &amp; Co. The work is under progress and on completion, the final report will be made available to Audit.</p> |
| 4      | <b>System of Physical Verification of Inventories</b>  |  |
|        | The certificates of Physical Verification of Inventories, Tools and Plants for the period 2020 -21 were not produced to audit. | The physical verification certificates in respect of inventory (Tools & Plants) have already been forwarded to RAO Unit, vide Letter dated 19.07.2021.   |
| 5      | <b>Regularity in payment of Statutory dues</b>   |  |
|        | The Port was regular in payment of Statutory dues.   | Factual  |







## V.O.CHIDAMBARANAR PORT TRUST



## PART - IV STATISTICAL DETAILS

## VITAL PORT STATISTICS

### A. Topography of Port ( As on 31<sup>st</sup> March, 2021)

Port : V.O. Chidambaranar Port Trust

Year 2020-21

| Location |           | Entrance Channel |                              |                              | Turning Circle |          | Type of Dock/<br>Port |
|----------|-----------|------------------|------------------------------|------------------------------|----------------|----------|-----------------------|
| Latitude | Longitude | Length<br>(Km)   | Minimum<br>Depth<br>(Meters) | Minimum<br>Width<br>(Meters) | Number         | Diameter |                       |
| (1)      | (2)       | (3)              | (4)                          | (5)                          | (6)            | (7)      | (8)                   |
| 8°45'N   | 78°13'E   | 3.80 Km          | (-) 14.70 m                  | 230 m                        | 1              | 488 m    | Artificial            |





## B. STORAGE CAPACITIES

| #  | TYPE OF STORAGE  | UNDER PORT                     | UNDER USER AGENCIES | TOTAL        |
|----|--|--------------------------------|---------------------|--------------|
| 1. | <b>Covered Area</b>  | <b>Sq.m</b>                    | <b>Sq.m</b>         | <b>Sq.m</b>  |
|    | a) Transit Shed  | 10,878 Sq.m<br>(T-shed I & II) |                     | 10,878       |
|    | <b>b) Warehouse</b>  |                                |                     |              |
|    | i) IPL Godown  |                                | 20,897.40           | 20,897.40    |
|    | ii) VOCPPT (I to IV)   | 19,610 Sq.m                    |                     | 19,610       |
|    | iii) TNWHC   |                                | 47,647.42           | 47,647.42    |
|    | iv) KRIBCO   |                                | 15,000              | 15,000       |
|    | v) RCF   |                                | 12,000              | 12,000       |
|    | vi) Viruthunagar Mill  |                                | 2,000               | 2,000        |
|    | vii) Thiyagaraja Mill  |                                | 2,000               | 2,000        |
|    | viii) Tamilnadu Civil Supply Corporation                           | 3,132 Sq.m                     |                     | 3,132        |
| 2. | <b>Open area</b>   |                                |                     |              |
|    | a) Coal Stack Area Phase-I   | 121.08 Acres                   |                     | 121.08 Acres |
|    | b) Coal Stack Area Phase-II  | 18.53 Acres                    |                     | 18.53 Acres  |
|    | c) Coal Stack Area Phase-III (ABG)(NCB II)                         |                                | 31.14 Acres         | 31.14 Acres  |
|    | d) Coal Stack Area (NCB III)                                       |                                | 31.14 Acres         | 31.14 Acres  |
| 3. | <b>Liquid Bulk Cargo Storage capacity (Tank forms ,etc)</b>        |                                | <b>KL</b>           | <b>KL</b>    |
|    | a) Inside of Security Wall (Phosphoric Acid Tank)                  |                                | 15,000              | 15,000       |
|    | b) Ammonia Tank  |                                | 10,000              | 10,000       |
|    | c) Naphtha   |                                | 7,790               | 7,790        |
|    | d) IOC Tank Forms (Raw Naphtha, Diesel, Furnace oil, Light Diesel) |                                | 80,089              | 80,089       |
|    | e) LPG (M/s.SHV)   |                                | 24,069              | 24,069       |
|    | f) DCW Tank (VCM)  |                                | 7,000               | 7,000        |
|    | g) Kalesswari Refinery Pvt Ltd                                     |                                | 9,000               | 9,000        |



### C. BERTH PARTICULARS - ZONE A

| Description           | Type       | Designed / Actual Draft in Mtrs. | Quay length in Mtrs | Maximum length handled during 2020 - 21 | Maximum DWT handled during 2020 - 21 | Remarks   |
|-----------------------|------------|----------------------------------|---------------------|---|--------------------------------------|---|
| Berth No - I          | Along Side | 9.30                             | 168                 | 165.20                                  | 27606                                | Transit Shed provided (Break Bulk)  |
| Berth No - II         | Along Side | 9.30                             | 168                 | 190.00                                  | 51535                                | Transit Shed provided (Break Bulk)  |
| Berth No - III        | Along Side | 10.70                            | 192                 | 199.99                                  | 63197                                | Open (Break bulk / dry bulk)  |
| Berth No - IV         | Along Side | 10.70                            | 192                 | 228.99                                  | 82041                                | Open (Break bulk / dry bulk)  |
| Berth No - V          | Along Side | 8.60                             | 168                 | 199.90                                  | 61022                                | Open (Break bulk)   |
| Berth No - VI         | Along Side | 9.30                             | 168                 | 199.90                                  | 64071                                | Open (Break bulk)   |
| Berth No - VII        | Along Side | 11.70                            | 370                 | 262.00                                  | 57785                                | Berth handed over to M/s. PSA SION., for Container handling on BOT basis from 15-7-98 |
| Finger Jetty          | Along Side | 4.50                             | 121                 | -                                       | -                                    | Marine Workshop Complex   |
| Oil Jetty             | Jetty Type | 13.00                            | 228                 | 204                                     | 56474                                | Marine Unloading arms provided  |
| Coal Jetty I          | Jetty Type | 13.00                            | 301                 | 199.99                                  | 60411                                | Shore reception hoppers provided  |
| Coal Jetty II         | Jetty Type | 13.00                            | 318                 | 199.99                                  | 60492                                | Shore reception hoppers provided  |
| Shallow Draught Berth | Along Side | 5.85                             | 140                 | 119.98                                  | 8933                                 | Leased to Indian Coast Guard Tuticorin for 30 years                                   |
| Berth - VIII          | Along Side | 14.20                            | 345.50              | 268.00                                  | 57830                                | Container Terminal Operated by M/s. Dakshin Bharat Gateway                            |
| Berth - IX            | Along Side | 14.20                            | 334.50              | 253.50                                  | 106529                               | Open (Break bulk / dry bulk)  |
| NCB - 1               | Along Side | 14.20                            | 306                 | 224.02                                  | 82957                                | Captive berth NTPL  |
| CBW                   | Along side | 9.00                             | 185.50              | 156.70                                  | 21181                                | Open (Break Bulk)   |
| NCB-II                | Along side | 14.00                            | 306                 | -                                       | -                                    | Terminal Coal   |





#### D. FLOATING CRAFTS

| Sl. No | Type            | Name of the Craft  | Capacity   | Owned / Hired/ Dry Lease |
|--------|-----------------|--------------------|--|--------------------------|
| 1      | Tugs            | MT Tuticorin       | 45T BP   | Owned                    |
| 2      | Tugs            | MT Ocean Endurance | 50 T BP  | Hired                    |
| 3      | Tugs            | MT Ocean Brave     | 50T BP   | Hired                    |
| 4      | Pilot Launches  | ML Nallathanni     | 2x640 BHP  | Owned                    |
| 5      | Launches        | ML Musal           | 2x640 BHP  | Owned                    |
| 6      | Launches        | ML Tuticorin       | 2x640 BHP  | Owned                    |
| 7      | Mooring Boats   | MB Alaimagal       | 1x54 BHP   | Owned                    |
| 8      | Mooring Boats   | MB Pothigai        | 1x54BHP  | Owned                    |
| 9      | Patrolling Boat | Yojaka Dharti      | 20 Knots   | Hired from 28.08.2018    |
| 10     | Floating Crane  | FC Bharathi        | 32.6T at 4.57 M radius and 6 T at 19.81 M Radius | Owned                    |



**TABLE - E**  
**VITAL PORT STATISTICS & CARGO HANDLING EQUIPMENT (2020-21)**

| Sl. No. | Description                            | Owned by the Port |  | Private Operators |                | Remarks  |
|---------|--|-------------------|--|-------------------|----------------|--|
|         |  | Quantity          | Rated Capacity                                 | Quantity          | Rated Capacity |  |
| 1       | Wharf Crane                            | 1 No              | 6T   | —                 | —              | Port Owned   |
|         |  | 1 No              | 10 T   | —                 | —              |  |
|         |  | 3 Nos (Grab)      | 20 T   | —                 | —              | Port Owned   |
| 2       | Fork Lift Truck                        | —                 | —  | —                 | —              | —  |
| 3       | Electric Fork Lift Truck               | —                 | —  | —                 | —              | —  |
| 4       | Pay Loaders                            | —                 | —  | —                 | —              | —  |
| 5       | Tractors                               | —                 | —  | —                 | —              | —  |
| 6       | Transfer Cranes                        | —                 | —  | —                 | —              | —  |
| 7       | Container Quay Cranes                  | —                 | —  | 3                 | 40 T           | Deployed by M/s. PSA SICAL under Licence Agreement                         |
|         |  | —                 | —  | 3                 | 60 T           | Deployed by M/s. DBGT under Licence Agreement                              |
| 8       | Top Lift Trucks                        | —                 | —  | —                 | —              | —  |
| 9       | Gantry Rubber Tyre Cranes              | —                 | —  | 8                 | 40 T           | Deployed by M/s. PSA SICAL under Licence Agreement                         |
|         |  | —                 | —  | 9                 | 41 T           | Deployed by M/s. DBGT under Concession Agreement                           |
| a)      | Rail Mounted Gantry Cranes             | —                 | —  | 3                 | 40 T           | Deployed by M/s. PSA SICAL under Licence Agreement                         |
| b)      | Yard Gantry Cranes                     | —                 | —  | 3                 | 60 T           | Deployed by M/s. DBGT under Concession Agreement                           |
| 10      | Trailers                               | —                 | —  | 12                | 50 T           | Deployed by M/s. PSA SICAL under Licence Agreement                         |
|         |  | —                 | —  | 18                | 60 T           | Deployed by M/s. DBGT under Concession Agreement                           |
| 11      | Harbour Mobile Cranes                  | —                 | —  | 3 Nos             | 124 T          | Deployed by M/s. Imcola Crane Company Ltd. under concession agreement      |
| 12      | Reach Stackers                         | —                 | —  | 1                 | 40T            | Deployed by M/s. PSA SICAL under License Agreement                         |
|         |  | —                 | —  | 2                 | 45 T           | Deployed by DBGT under concession agreement                                |
| 13      | Floating Crane                         | —                 | 6T @ 19.8 M radius,<br>32.66 T @ 4.57 M Radius | —                 | —              | —  |
| 14      | Self Propeller barge                   | —                 | —  | —                 | —              | —  |
| 15      | Excavator                              | —                 | —  | —                 | —              | —  |
| 16      | Hoppers                                | —                 | —  | 8                 | 120T           | Deployed by Seaport shipping Pvt. Ltd., Chennai under license agreement    |
| 17      | Conveyor System with Hoppers & stacker | —                 | —  | 1 set             | 2000 TPH       | Deployed by M/s. Chennai Radha Engg works, Chennai under license agreement |





## F. OTHER INFORMATION

### ZONE – A

|    |   |  |
|----|---|--|
| a) | Water spread Area   | 661.01 Acres   |
| b) | Land area   | 4134.10 Acres  |
| c) | Storage Capacity<br>A) Covered Area<br>Transit shed (I&II) &<br>Warehouse (I to IV) | i) Transit shed (I&II) = 10,878Sq.m<br>ii) Warehouse (I to IV) = 19,610 Sq.m |

### ZONE – B

The Port area is enclosed by a compound wall stretching along the Beach road from the Coal Mazdoor line in the North and Boat repair yard in the South Opposite to George Road.

|   |   |   |
|---|---|---|
| A | Water Spread  | 45.30 Acres   |
| B | Land Area   | 120.05 Acres  |
| D | Berth Particulars<br><br>Alongside Wharf RCC Jetty<br><br>RCC Jetty | 1. North Coal Wharf of length 335 m.<br><br>2. Sheet Pile Wharf of length 228 m<br><br>3. 139 x 22.50 m |



**TABLE 2**

Traffic Handled according to Principal Commodities 2020 - 21 (IN '000 TONNES)

| SL. NO.  | COMMODITY                   | IMPORTS        |               |                | EXPORTS       |               |                | TOTAL          |               |                |
|----------|-----------------------------|----------------|---------------|----------------|---------------|---------------|----------------|----------------|---------------|----------------|
|          |                             | Overseas       | Coastal       | TOTAL          | Overseas      | Coastal       | TOTAL          | Overseas       | Coastal       | Total          |
| <b>1</b> | <b>CONTAINER TEUs/ '000</b> | 271            | 109           | 380            | 279           | 103           | 382            | 550            | 212           | 762            |
|          |                             | (315)          | (88)          | (403)          | (318)         | (83)          | (401)          | (633)          | (171)         | (804)          |
|          | <b>Containerised Cargo</b>  | 4362           | 1735          | 6097           | 5444          | 1962          | 7406           | 9806           | 3697          | 13503          |
|          |                             | (5169)         | (1453)        | (6622)         | (6515)        | (1696)        | (8211)         | (11684)        | (3149)        | (14833)        |
|          | <b>Tare Weight</b>          | 531            | 226           | 757            | 546           | 217           | 763            | 1077           | 443           | 1520           |
|          |                             | (620)          | (184)         | (804)          | (623)         | (176)         | (799)          | (1243)         | (360)         | (1603)         |
| <b>2</b> | <b>BREAK BULK</b>           | 152            | 3             | 155            | 911           | 25            | 936            | 1063           | 28            | 1091           |
|          |                             | (201)          | (71)          | (272)          | (957)         | (48)          | (1005)         | (1158)         | (119)         | (1277)         |
| <b>3</b> | <b>DRY BULK</b>             |                |               |                |               |               |                |                |               |                |
|          |                             |                |               |                |               |               |                |                |               |                |
|          | <b>MECHANISED</b>           | 2160           | 6234          | 8394           | 0             | 0             | 0              | 2160           | 6234          | 8394           |
|          |                             | (5301)         | (4958)        | (10259)        | (00)          | (00)          | (00)           | (5301)         | (4958)        | (10259)        |
|          | <b>CONVENTIONAL</b>         | 5728           | 90            | 5818           | 0             | 0             | 0              | 5728           | 90            | 5818           |
|          |                             | (6090)         | (28)          | (6118)         | (187)         | (00)          | (187)          | (6277)         | (28)          | (6305)         |
|          | <b>TRANSSHIPMENT</b>        | 7              | 0             | 7              | 68            | 0             | 68             | 75             | 0             | 75             |
|          |                             | (05)           | (00)          | (05)           | (05)          | (00)          | (05)           | (09)           | (00)          | (09)           |
| <b>4</b> | <b>LIQUID BULK</b>          |                |               |                |               |               |                |                |               |                |
|          |                             |                |               |                |               |               |                |                |               |                |
|          | POL Crude                   |                |               |                |               |               |                |                |               |                |
|          | <b>POL Products</b>         | 341            | 51            | 392            | 0             | 4             | 4              | 341            | 55            | 396            |
|          |                             | (319)          | (63)          | (382)          | (00)          | (04)          | (04)           | (319)          | (67)          | (386)          |
|          | <b>LPG..</b>                | 58             | 0             | 58             | 0             | 0             | 0              | 58             | 0             | 58             |
|          |                             | (141)          | (00)          | (141)          | (00)          | (00)          | (00)           | (141)          | (00)          | (141)          |
|          | <b>OTHER LIQUIDS</b>        | 797            | 57            | 854            | 31            | 50            | 81             | 828            | 107           | 935            |
|          |                             | (1223)         | (00)          | (1223)         | (16)          | (24)          | (40)           | (1239)         | (24)          | (1263)         |
|          | <b>TOTAL</b>                | <b>14136</b>   | <b>8396</b>   | <b>22532</b>   | <b>7000</b>   | <b>2258</b>   | <b>9258</b>    | <b>21136</b>   | <b>10654</b>  | <b>31790</b>   |
|          |                             | <b>(19069)</b> | <b>(6757)</b> | <b>(25826)</b> | <b>(8303)</b> | <b>(1948)</b> | <b>(10251)</b> | <b>(27371)</b> | <b>(8705)</b> | <b>(36076)</b> |

(Figures in brackets relate to previous year 2019-20)





**TABLE 3**  
**FLAGWISE DISTRIBUTION OF CARGO HANDLED 2020-21**

(IN '000 TONNES)

| SL.NO | NATIONALITY         | NUMBER OF SHIPS | IMPORTS | EXPORTS | TOTAL  |
|-------|---------------------|-----------------|---------|---------|--------|
|       | <b>OVERSEAS</b>     |                 |         |         |        |
| 1     | ANTIGUA             | 46              | 323     | 439     | 762    |
|       |                     | (28)            | (80)    | (113)   | (193)  |
| 2     | BAHAMAS             | 5               | 99      | 4       | 103    |
|       |                     | (9)             | (395)   | (4)     | (399)  |
| 3     | BANGLADESH          | 2               | 42      | 0       | 42     |
|       |                     | (0)             | (0)     | (0)     | (0)    |
| 4     | BARBADOS            | 2               | 9       | 0       | 9      |
|       |                     | (1)             | (0)     | (2)     | (2)    |
| 5     | BELGIUM             | 4               | 71      | 0       | 71     |
|       |                     | (5)             | (28)    | (0)     | (28)   |
| 6     | BELIZE-Cent.America | 2               | 42      | 0       | 42     |
|       |                     | (3)             | (37)    | (0)     | (37)   |
| 7     | BERMUDA             | 0               | 0       | 0       | 0      |
|       |                     | (1)             | (20)    | (0)     | (20)   |
| 8     | CAYMAN ISLAND       | 1               | 25      | 0       | 25     |
|       |                     | (1)             | (55)    | (0)     | (55)   |
| 9     | CHINA               | 2               | 56      | 0       | 56     |
|       |                     | (3)             | (71)    | (1)     | (72)   |
| 10    | COMOROS             | 1               | 7       | 0       | 7      |
|       |                     | (0)             | (0)     | (0)     | (0)    |
| 11    | CROATIA             | 0               | 0       | 0       | 0      |
|       |                     | (1)             | (33)    | (0)     | (33)   |
| 12    | CYPRUS              | 79              | 1312    | 1448    | 2760   |
|       |                     | (22)            | (587)   | (265)   | (852)  |
| 13    | DENMARK             | 3               | 97      | 0       | 97     |
|       |                     | (1)             | (5)     | (0)     | (5)    |
| 14    | DOMINICA            | 2               | 14      | 0       | 14     |
|       |                     | (1)             | (0)     | (0)     | (0)    |
| 15    | ETHIOPIA            | 1               | 0       | 4       | 4      |
|       |                     | (0)             | (0)     | (0)     | (0)    |
| 16    | GIBRALATOR          | 1               | 8       | 0       | 8      |
|       |                     | (15)            | (174)   | (241)   | (415)  |
| 17    | GREECE              | 1               | 58      | 0       | 58     |
|       |                     | (7)             | (474)   | (0)     | (474)  |
| 18    | HONGKONG            | 44              | 1030    | 167     | 1197   |
|       |                     | (81)            | (1568)  | (391)   | (1959) |
| 19    | INDIA               | 20              | 411     | 173     | 584    |
|       |                     | (40)            | (497)   | (327)   | (824)  |



(IN '000 TONNES)

| SL.NO | NATIONALITY          | NUMBER OF SHIPS | IMPORTS | EXPORTS | TOTAL  |
|-------|----------------------|-----------------|---------|---------|--------|
| 20    | INDONESIA            | 1               | 8       | 0       | 8      |
|       |                      | (1)             | (0)     | (30)    | (30)   |
| 21    | IRAN                 | 2               | 105     | 0       | 105    |
|       |                      | (2)             | (103)   | (0)     | (103)  |
| 22    | ITALY                | 0               | 0       | 0       | 0      |
|       |                      | (1)             | (71)    | (0)     | (71)   |
| 23    | KOREA, REPUBLIC OF   | 5               | 18      | 24      | 42     |
|       |                      | (4)             | (23)    | (5)     | (28)   |
| 24    | KIRIBATI             | 1               | 6       | 0       | 6      |
|       |                      | (0)             | (0)     | (0)     | (0)    |
| 25    | LUXEMBOURG           | 0               | 0       | 0       | 0      |
|       |                      | (2)             | (113)   | (0)     | (113)  |
| 26    | LIBERIA              | 83              | 1764    | 355     | 2119   |
|       |                      | (96)            | (2520)  | (533)   | (3053) |
| 27    | MALAYSIA             | 4               | 11      | 42      | 53     |
|       |                      | (13)            | (130)   | (168)   | (298)  |
| 28    | MALDIVES             | 10              | 0       | 59      | 59     |
|       |                      | (21)            | (0)     | (198)   | (198)  |
| 29    | MALTA                | 22              | 761     | 39      | 800    |
|       |                      | (34)            | (803)   | (80)    | (883)  |
| 30    | MANGOLIA             | 0               | 0       | 0       | 0      |
|       |                      | (1)             | (8)     | (0)     | (8)    |
| 31    | MARSHALL ISLAND      | 55              | 2070    | 28      | 2098   |
|       |                      | (120)           | (3820)  | (1755)  | (5575) |
| 32    | MOLDOVA, REPUBLIC OF | 1               | 0       | 22      | 22     |
|       |                      | (0)             | (0)     | (0)     | (0)    |
| 33    | MYANMAR              | 1               | 9       | 0       | 9      |
|       |                      | (1)             | (10)    | (6)     | (16)   |
| 34    | NETHERLAND           | 5               | 7       | 1       | 8      |
|       |                      | (3)             | (65)    | (0)     | (65)   |
| 35    | NIUE ISLAND          | 14              | 0       | 4       | 4      |
|       |                      | (17)            | (0)     | (5)     | (5)    |
| 36    | NORWAY               | 7               | 185     | 7       | 192    |
|       |                      | (6)             | (158)   | (0)     | (158)  |
| 37    | PANAMA               | 188             | 3002    | 1857    | 4859   |
|       |                      | (145)           | (3141)  | (391)   | (3532) |
| 38    | PHILIPINES           | 1               | 25      | 0       | 25     |
|       |                      | (2)             | (61)    | (5)     | (66)   |





(IN '000 TONNES)

| SL.NO | NATIONALITY             | NUMBER OF SHIPS | IMPORTS        | EXPORTS       | TOTAL          |
|-------|-------------------------|-----------------|----------------|---------------|----------------|
| 39    | PALAU                   | 95              | 2              | 61            | 63             |
|       |                         | (128)           | (9)            | (100)         | (109)          |
| 40    | PORTUGAL                | 3               | 83             | 2             | 85             |
|       |                         | (3)             | (41)           | (0)           | (41)           |
| 41    | QATAR                   | 11              | 62             | 0             | 62             |
|       |                         | (13)            | (80)           | (0)           | (80)           |
| 42    | RUSSIA                  | 2               | 5              | 0             | 5              |
|       |                         | (1)             | (0)            | (1)           | (1)            |
| 43    | SIERRA LEONA            | 0               | 0              | 0             | 0              |
|       |                         | (1)             | (9)            | (0)           | (9)            |
| 44    | SINGAPORE               | 146             | 2095           | 2138          | 4233           |
|       |                         | (264)           | (3540)         | (3603)        | (7143)         |
| 45    | ST KITTS-NEVIS-ANGUILLA | 14              | 18             | 26            | 44             |
|       |                         | (0)             | (0)            | (0)           | (0)            |
| 46    | ST VINCENT              | 1               | 55             | 0             | 55             |
|       |                         | (0)             | (0)            | (0)           | (0)            |
| 47    | SAUDI ARABIA            | 1               | 7              | 0             | 7              |
|       |                         | (2)             | (16)           | (0)           | (16)           |
| 48    | THAILAND                | 0               | 0              | 0             | 0              |
|       |                         | (4)             | (13)           | (3)           | (16)           |
| 49    | TANZANIA                | 1               | 25             | 0             | 25             |
|       |                         | (0)             | (0)            | (0)           | (0)            |
| 50    | TURKEY                  | 2               | 54             | 0             | 54             |
|       |                         | (2)             | (116)          | (0)           | (116)          |
| 51    | TUVALU                  | 13              | 21             | 93            | 114            |
|       |                         | (10)            | (72)           | (30)          | (102)          |
| 52    | UNITED ARAB EMIRATES    | 0               | 0              | 0             | 0              |
|       |                         | (3)             | (18)           | (0)           | (18)           |
| 53    | UNITED KINGDOM          | 1               | 35             | 0             | 35             |
|       |                         | (1)             | (8)            | (0)           | (8)            |
| 54    | VANUATU                 | 1               | 3              | 0             | 3              |
|       |                         | (1)             | (58)           | (0)           | (58)           |
| 55    | VIETNAM                 | 15              | 97             | 6             | 103            |
|       |                         | (15)            | (42)           | (42)          | (84)           |
|       | <b>TOTAL - (A)</b>      | <b>922</b>      | <b>14137</b>   | <b>6999</b>   | <b>21136</b>   |
|       |                         | <b>(1136)</b>   | <b>(19072)</b> | <b>(8299)</b> | <b>(27371)</b> |

(Figures in brackets relate to previous year 2019-20)



**Flagwise Distribution of Cargo Handled 2020-21**

| SL.NO | NATIONALITY                | NUMBER OF SHIPS | IMPORTS        | EXPORTS        | TOTAL          |
|-------|----------------------------|-----------------|----------------|----------------|----------------|
|       | <b>COASTAL</b>             |                 |                |                |                |
| 1     | BAHAMAS                    | 2               | 153            | 0              | 153            |
|       |                            | (1)             | (61)           | (0)            | (61)           |
| 2     | BANGLADESH                 | 1               | 73             | 0              | 73             |
|       |                            | (5)             | (253)          | (0)            | (253)          |
| 3     | BARBADOS                   | 0               | 0              | 0              | 0              |
|       |                            | (1)             | (0)            | (1)            | (1)            |
| 4     | CAYMAN ISLANDS             | 1               | 19             | 0              | 19             |
|       |                            | (0)             | (0)            | (0)            | (0)            |
| 5     | CHINA                      | 0               | 0              | 0              | 0              |
|       |                            | (1)             | (0)            | (4)            | (4)            |
| 7     | CYPRUS                     | 4               | 167            | 10             | 177            |
|       |                            | (0)             | (0)            | (0)            | (0)            |
| 8     | GREECE                     | 4               | 222            | 0              | 222            |
|       |                            | (0)             | (0)            | (0)            | (0)            |
| 6     | GERMANY                    | 0               |                |                | 0              |
|       |                            | (1)             | (1)            | (0)            | (1)            |
| 9     | HONGKONG                   | 1               | 76             | 0              | 76             |
|       |                            | (1)             | (74)           | (0)            | (74)           |
| 10    | INDIA                      | 227             | 5683           | 2168           | 7851           |
|       |                            | (224)           | (3768)         | (1761)         | (5529)         |
| 11    | ITALY                      | 0               | 0              | 0              | 0              |
|       |                            | (1)             | (5)            | (0)            | (5)            |
| 12    | KOREA, REPUBLIC OF         | 2               | 19             | 8              | 27             |
|       |                            | (1)             | (0)            | (6)            | (6)            |
| 13    | LIBERIA                    | 11              | 582            | 48             | 630            |
|       |                            | (5)             | (248)          | (0)            | (248)          |
| 14    | MALTA                      | 8               | 583            | 0              | 583            |
|       |                            | (29)            | (775)          | (123)          | (898)          |
| 15    | MARSHALL ISLAND            | 8               | 360            | 9              | 369            |
|       |                            | (21)            | (1141)         | (13)           | (1154)         |
| 16    | NETHERLANDS                | 0               | 0              | 0              | 0              |
|       |                            | (2)             | (1)            | (0)            | (1)            |
| 17    | NORWAY                     | 1               | 19             | 0              | 19             |
|       |                            | (0)             | (0)            | (0)            | (0)            |
| 18    | PALAU                      | 0               | 0              | 0              | 0              |
|       |                            | (4)             | (0)            | (24)           | (24)           |
| 19    | PANAMA                     | 8               | 408            | 14             | 422            |
|       |                            | (10)            | (304)          | (17)           | (321)          |
| 20    | PORTUGAL                   | 0               | 0              | 0              | 0              |
|       |                            | (1)             | (1)            | (0)            | (1)            |
| 21    | SINGAPORE                  | 3               | 32             | 1              | 33             |
|       |                            | (3)             | (124)          | (0)            | (124)          |
|       | <b>TOTAL - (B)</b>         | <b>281</b>      | <b>8396</b>    | <b>2258</b>    | <b>10654</b>   |
|       |                            | <b>311</b>      | <b>6756</b>    | <b>1949</b>    | <b>8705</b>    |
|       | <b>GRAND TOTAL - (A+B)</b> | <b>1203</b>     | <b>22533</b>   | <b>9257</b>    | <b>31790</b>   |
|       |                            | <b>(1447)</b>   | <b>(25828)</b> | <b>(10248)</b> | <b>(36076)</b> |

(Figures in brackets relate to previous year 2019-20)





**TABLE -4**  
**Distribution of Export Cargo according to destination 2020-21**  
(In `000 tonnes)

| Sl.No    | Destination              | Dry Bulk  | Break Bulk | Liquid Bulk | Containers  | Others   | Total       |
|----------|--------------------------|-----------|------------|-------------|-------------|----------|-------------|
|          | <b>A) OVERSEAS</b>       |           |            |             |             |          |             |
| 1        | China                    | 0         | 8          | 0           | 0           | 0        | 8           |
| 2        | Germany                  | 0         | 2          | 0           | 0           | 0        | 2           |
| 3        | Indonesia                | 0         | 0          | 21          | 0           | 0        | 21          |
| 4        | Maldives                 | 0         | 794        | 0           | 0           | 0        | 794         |
| 5        | Romania                  | 0         | 1          | 0           | 0           | 0        | 1           |
| 6        | Russia                   | 0         | 4          | 0           | 0           | 0        | 4           |
| 7        | Saudi Arabia             | 0         | 11         | 10          | 0           | 0        | 21          |
| 8        | Slovenia                 | 0         | 1          | 0           | 0           | 0        | 1           |
| 9        | Sri Lanka                | 0         | 3          | 0           | 0           | 0        | 3           |
| 10       | Trinidad And Tobago      | 0         | 12         | 0           | 0           | 0        | 12          |
| 11       | United States            | 0         | 71         | 0           | 0           | 0        | 71          |
| 12       | Containerised Cargo      | 0         | 0          | 0           | 5444        | 0        | 5444        |
| 13       | Container tare weight    | 0         | 0          | 0           | 546         | 0        | 546         |
|          | <b>TOTAL A</b>           | <b>0</b>  | <b>907</b> | <b>31</b>   | <b>5990</b> | <b>0</b> | <b>6928</b> |
| <b>B</b> | <b>COASTAL(Indian)</b>   | <b>0</b>  | <b>28</b>  | <b>54</b>   | <b>2179</b> | <b>0</b> | <b>2261</b> |
|          | Containerised Cargo      | 0         | 0          | 0           | 1962        | 0        | 1962        |
|          | Container tare weight    | 0         | 0          | 0           | 217         | 0        | 217         |
| <b>C</b> | <b>TRANSHIPMENT</b>      | <b>68</b> | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>0</b> | <b>68</b>   |
| i)       | <b>Coking Coal</b>       | 68        | 0          | 0           | 0           | 0        | 68          |
|          | <b>GRAND TOTAL A+B+C</b> | <b>68</b> | <b>935</b> | <b>85</b>   | <b>8169</b> | <b>0</b> | <b>9257</b> |



**TABLE-5**  
**Distribution of Import Cargo according to Origin during the year 2020-21**  
(In `000 tonnes)

| Sl.No | Destination          | Dry Bulk | Break Bulk | Liquid Bulk | Containers | Others | Total       |
|-------|----------------------|----------|------------|-------------|------------|--------|-------------|
|       | <b>A OVERSEAS</b>    |          |            |             |            |        |             |
| 1     | Australia            | 0        | 0          | 29          | 0.00       | 0.00   | <b>29</b>   |
| 2     | Canada               | 37       | 0          | 0           | 0.00       | 0.00   | <b>37</b>   |
| 3     | China                | 45       | 0          | 79          | 0.00       | 0.00   | <b>124</b>  |
| 4     | Egypt                | 45       | 0          | 12          | 0.00       | 0.00   | <b>57</b>   |
| 5     | Guinea Bissau        | 0        | 41         | 0           | 0.00       | 0.00   | <b>41</b>   |
| 6     | Hong Kong            | 0        | 0          | 23          | 0.00       | 0.00   | <b>23</b>   |
| 7     | Indonesia            | 5007     | 0          | 132         | 0.00       | 0.00   | <b>5139</b> |
| 8     | Iran                 | 133      | 0          | 0           | 0.00       | 0.00   | <b>133</b>  |
| 9     | Iraq                 | 0        | 0          | 68          | 0.00       | 0.00   | <b>68</b>   |
| 10    | Israel               | 93       | 0          | 0           | 0.00       | 0.00   | <b>93</b>   |
| 11    | Japan                | 0        | 0          | 10          | 0.00       | 0.00   | <b>10</b>   |
| 12    | Jordan               | 230      | 0          | 0           | 0.00       | 0.00   | <b>230</b>  |
| 13    | Korea, Republic Of   | 0        | 0          | 164         | 0.00       | 0.00   | <b>164</b>  |
| 14    | Kuwait               | 55       | 0          | 5           | 0.00       | 0.00   | <b>60</b>   |
| 15    | Liberia              | 0        | 1          | 0           | 0.00       | 0.00   | <b>1</b>    |
| 16    | Lithuania            | 298      | 0          | 0           | 0.00       | 0.00   | <b>298</b>  |
| 17    | Malaysia             | 40       | 0          | 101         | 0.00       | 0.00   | <b>141</b>  |
| 18    | Maldives             | 0        | 24         | 0           | 0.00       | 0.00   | <b>24</b>   |
| 19    | Mozambique           | 20       | 0          | 0           | 0.00       | 0.00   | <b>20</b>   |
| 20    | Nauru                | 14       | 0          | 0           | 0.00       | 0.00   | <b>14</b>   |
| 21    | Oman                 | 553      | 0          | 50          | 0.00       | 0.00   | <b>603</b>  |
| 22    | Papua New Guinea     | 0        | 63         | 8           | 0.00       | 0.00   | <b>71</b>   |
| 23    | Philippines          | 166      | 5          | 39          | 0.00       | 0.00   | <b>210</b>  |
| 24    | Qatar                | 0        | 0          | 150         | 0.00       | 0.00   | <b>150</b>  |
| 25    | Russia               | 231      | 11         | 14          | 0.00       | 0.00   | <b>256</b>  |
| 26    | Saudi Arabia         | 0        | 0          | 20          | 0.00       | 0.00   | <b>20</b>   |
| 27    | South Africa         | 137      | 0          | 0           | 0.00       | 0.00   | <b>137</b>  |
| 28    | Sri Lanka            | 0        | 0          | 16          | 0.00       | 0.00   | <b>16</b>   |
| 29    | Surinam              | 0        | 16         | 0           | 0.00       | 0.00   | <b>16</b>   |
| 30    | Thailand             | 55       | 0          | 32          | 0.00       | 0.00   | <b>87</b>   |
| 31    | Togo                 | 46       | 0          | 0           | 0.00       | 0.00   | <b>46</b>   |
| 32    | Trinidad And Tobago  | 294      | 2          | 7           | 0.00       | 0.00   | <b>303</b>  |
| 33    | Turkey               | 25       | 0          | 0           | 0.00       | 0.00   | <b>25</b>   |
| 34    | Ukraine              | 30       | 0          | 33          | 0.00       | 0.00   | <b>63</b>   |
| 35    | United Arab Emirates | 234      | 0          | 197         | 0.00       | 0.00   | <b>431</b>  |
| 36    | United States        | 45       | 0          | 0           | 0.00       | 0.00   | <b>45</b>   |
| 37    | Vietnam              | 47       | 0          | 8           | 0.00       | 0.00   | <b>55</b>   |





| Sl.No    | Destination             | Dry Bulk     | Break Bulk | Liquid Bulk | Containers  | Others   | Total        |
|----------|-------------------------|--------------|------------|-------------|-------------|----------|--------------|
| 38       | Containerised Cargo     | 0            | 0          | 0           | 4362        | 0        | <b>4362</b>  |
| 39       | Container tare weight   | 0            | 0          | 0           | 531         | 0        | <b>531</b>   |
|          | <b>TOTAL</b>            | <b>7880</b>  | <b>163</b> | <b>1197</b> | <b>4893</b> | <b>0</b> | <b>14133</b> |
| <b>B</b> | <b>COASTAL(Indian)</b>  | <b>6324</b>  | <b>0</b>   | <b>108</b>  | <b>1961</b> | <b>0</b> | <b>8393</b>  |
| 1        | Containerised cargo     | 0            | 0          | 0           | 1735        | 0        | <b>1735</b>  |
| 2        | Container tare weight   | 0            | 0          | 0           | 226         | 0        | <b>226</b>   |
| <b>C</b> | <b>TRANSHIPMENT</b>     | <b>7</b>     | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>0</b> | <b>7</b>     |
|          | <b>Coking Coal</b>      | <b>7</b>     | <b>0</b>   | <b>0</b>    | <b>0</b>    | <b>0</b> | <b>7</b>     |
|          | <b>TOTAL(A + B + C)</b> | <b>14211</b> | <b>163</b> | <b>1305</b> | <b>6854</b> | <b>0</b> | <b>22533</b> |



**TABLE - 6**  
**Number & type of containers handled during the year 2020- 21**

| Item                         | Type         | 20' (in nos)    |              | 40' (in nos.)   |               | TOTAL (in nos.) |               | Total (in TEUs) |               |
|------------------------------|--------------|-----------------|--------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|
|                              |              | Normal          | Reefer       | Normal          | Reefer        | Normal          | Reefer        | Normal          | Reefer        |
| <b>A.IMPORT</b>              | <b>FCL</b>   | 96820           | 32           | 98625           | 132           | 195445          | 164           | 294070          | 296           |
|                              |              | (99919)         | (5)          | (107290)        | (155)         | (207209)        | (160)         | (314499)        | (315)         |
|                              | <b>LCL</b>   | -               | -            | -               | -             | -               | -             | -               | -             |
|                              |              | -               | -            | -               | -             | -               | -             | -               | -             |
|                              | <b>EMPTY</b> | 11763           | 24           | 29725           | 38            | 41488           | 62            | 71213           | 100           |
|                              |              | (9957)          | (0)          | (27457)         | (0)           | (37414)         | (0)           | (64871)         | (0)           |
|                              | <b>TOTAL</b> | 108583          | 56           | 128350          | 170           | 236933          | 226           | 365283          | 396           |
|                              |              | (109876)        | (5)          | (134747)        | (155)         | (244623)        | (160)         | (379370)        | (315)         |
| <b>B.EXPORT</b>              | <b>FCL</b>   | 62450           | 239          | 110054          | 3278          | 172504          | 3517          | 282558          | 6795          |
|                              |              | (69637)         | (354)        | (104977)        | (3845)        | (174614)        | (4199)        | (279591)        | (8044)        |
|                              | <b>LCL</b>   | -               | -            | -               | -             | -               | -             | -               | -             |
|                              |              | -               | -            | -               | -             | -               | -             | -               | -             |
|                              | <b>EMPTY</b> | 46813           | 10           | 16121           | 20            | 62934           | 30            | 79055           | 50            |
|                              |              | (41070)         | (0)          | (26439)         | (0)           | (67509)         | (0)           | (93948)         | (0)           |
|                              | <b>TOTAL</b> | 109263          | 249          | 126175          | 3298          | 235438          | 3547          | 361613          | 6845          |
|                              |              | (110707)        | (354)        | (131416)        | (3845)        | (242123)        | (4199)        | (373539)        | (8044)        |
| <b>C.TRAN SHIPMENT</b>       | <b>FCL</b>   | 6277            | 0            | 784             | 0             | 7061            | 0             | 7845            | 0             |
|                              |              | (14652)         | (0)          | (1845)          | 0             | (16497)         | (0)           | (18342)         | (0)           |
|                              | <b>EMPTY</b> | 17821           | 0            | 1238            | 0             | 19059           | 0             | 20297           | 0             |
|                              |              | (20985)         | (0)          | (1562)          | 0             | (22547)         | (0)           | (24109)         | (0)           |
|                              | <b>TOTAL</b> | 24098           | 0            | 2022            | 0             | 26120           | 0             | 28142           | 0             |
|                              |              | (35637)         | (0)          | (3407)          | (0)           | (39044)         | (0)           | (42451)         | (0)           |
| <b>D.GRAND TOTAL (A+B+C)</b> |              | <b>241944</b>   | <b>305</b>   | <b>256547</b>   | <b>3468</b>   | <b>498491</b>   | <b>3773</b>   | <b>755038</b>   | <b>7241</b>   |
|                              |              | <b>(256220)</b> | <b>(359)</b> | <b>(269570)</b> | <b>(4000)</b> | <b>(525790)</b> | <b>(4359)</b> | <b>(795360)</b> | <b>(8359)</b> |
| <b>E.ICD CONTAINERS :</b>    |              |                 |              |                 |               |                 |               |                 |               |
| <b>MOVED OUT</b>             |              | 0               |              | 0               |               | 0               |               | 0               | -             |
|                              |              | (0).            | -            | (0).            | -             | (0).            |               | (0).            | -             |
| <b>MOVED IN (FCL)</b>        |              | 0               |              | 0               |               | 0               |               | 0               | -             |
|                              |              | (00)            |              | (00)            |               | (00)            |               | (00)            |               |
| <b>TOTAL</b>                 |              | 0               |              | 0               |               | 0               |               | 0               |               |
|                              |              | (00)            |              | (00)            |               | (00)            |               | (00)            |               |





**TABLE – 7**  
**NUMBER AND SIZE OF SHIPS CALLED AT PORT DURING THE YEAR 2020 - 2021**  
**(figures in tones)**

| SL. NO    | Category                         | Number        | SIZE              |                   |                   |
|-----------|----------------------------------|---------------|-------------------|-------------------|-------------------|
|           |                                  |               | G.R.T.            | N.R.T.            | D.W.T.            |
| <b>A.</b> | <b>CARGO CARRIERS : -</b>        |               |                   |                   |                   |
| 1         | <b>CONTAINERS - Cellular</b>     | 454           | 10013065          | 5204705           | 13066921          |
|           |                                  | (606)         | (12385675)        | (6146129)         | (15887074)        |
|           | <b>Average</b>                   |               | 22055             | 11464             | 28782             |
|           | <b>Maximum</b>                   |               | 48385             | 25512             | 57830             |
| 2         | <b>BREAK BULK:</b>               | 173           | 2388594           | 1203472           | 3611509           |
|           |                                  | (163)         | (2148933)         | (1104603)         | (3248484)         |
|           | <b>Average</b>                   |               | 13807             | 6956              | 20876             |
|           | <b>Maximum</b>                   |               | 37150             | 21466             | 64071             |
| 3         | <b>DRY BULK:</b>                 |               |                   |                   |                   |
|           | - Conventional                   | 167           | 4168579           | 2423590           | 7203999           |
|           |                                  | (157)         | (4022545)         | (2334326)         | (6946912)         |
|           | <b>Average</b>                   |               | 24962             | 14513             | 43138             |
|           | <b>Maximum</b>                   |               | 62271             | 34753             | 106529            |
|           | - Mechanical                     | 136           | 4966274           | 3015403           | 8950723           |
|           |                                  | (177)         | (6199545)         | (3724494)         | (11084702)        |
|           | <b>Average</b>                   |               | 36517             | 22172             | 65814             |
|           | <b>Maximum</b>                   |               | 51239             | 31173             | 93015             |
| 4         | <b>LIQUID BULK:</b>              |               |                   |                   |                   |
|           | - Crude                          | -             | -                 | -                 | -                 |
|           | - Product (POL & LPG)            | 47            | 906849            | 358419            | 1322010           |
|           |                                  | (67)          | (1227935)         | (463664)          | (1729306)         |
|           | <b>Average</b>                   |               | 19295             | 7626              | 28128             |
|           | <b>Maximum</b>                   |               | 30971             | 14798             | 56474             |
|           | - Chemicals (AMN,P.ACID,S.ACID)  | 44            | 726843            | 282317            | 941336            |
|           |                                  | (68)          | (1105507)         | (433350)          | (1483914)         |
|           | <b>Average</b>                   |               | 16519             | 6416              | 21394             |
|           | <b>Maximum</b>                   |               | 36459             | 12176             | 40000             |
|           | - Vegetable Oils                 | 35            | 374411            | 176154            | 593905            |
|           |                                  | (44)          | (367324)          | (176762)          | (590699)          |
|           | <b>Average</b>                   |               | 10697             | 5033              | 16969             |
|           | <b>Maximum</b>                   |               | 30018             | 13586             | 46214             |
|           | Others (VCM, CAUS & EDC. )       | 31            | 180001            | 70891             | 251582            |
|           |                                  | (22)          | (119661)          | (43842)           | (162535)          |
|           | <b>Average</b>                   |               | 5806              | 2287              | 8116              |
|           | <b>Maximum</b>                   |               | 11573             | 6084              | 21181             |
| 5         | <b>LASH</b>                      | -             | -                 | -                 | -                 |
| 6         | <b>RO</b>                        | -             | -                 | -                 | -                 |
| <b>B.</b> | <b>Passenger Carriers</b>        | -             | -                 | -                 | -                 |
|           |                                  | (-)           | (-)               | (-)               | (-)               |
| <b>C.</b> | <b>OTHERS:</b>                   | -             | -                 | -                 | -                 |
| <b>D</b>  | <b>Small vessels at Zone 'B'</b> | 116           | 32941             | 12992             | 54975             |
|           |                                  | (143)         | (40861)           | (15820)           | (50666)           |
|           | <b>Average</b>                   |               | 284               | 112               | 474               |
|           | <b>Maximum</b>                   |               | 299               | 127               | 600               |
|           | <b>GRAND TOTAL (A+B+C+D)</b>     | <b>1203</b>   | <b>23757557</b>   | <b>12747943</b>   | <b>35996960</b>   |
|           |                                  | <b>(1447)</b> | <b>(27617986)</b> | <b>(14442990)</b> | <b>(41184292)</b> |

Note: Figures in brackets relates to previous year 2019-20



**TABLE – 8**

**Performance of Cargo ships (Zone “A” only) during the year 2020 - 21**

| Sl. No. | Description   | Container<br>Vessels - Cellular | Break<br>Bulk | Dry Bulk<br>Mechanical    Conventional |           | Liquid<br>Bulk | Total      |
|---------|---|---------------------------------|---------------|--|-----------|----------------|------------|
| 1       | No of Ships handled<br>(Zone A+B)                           | 454                             | 289           | 136                                    | 167       | 157            | 1,203      |
|         |   | (606)                           | (306)         | (180)                                  | (154)     | (201)          | (1447)     |
| 2       | a)Cargo handled (Zone A+B)<br>(in tonnes)                   | 15,022,724                      | 1,092,737     | 8,394,449                              | 5,815,647 | 1,389,288      | 31,714,845 |
|         |   | (16436267)                      | (1373418)     | (10258694)                             | (6208918) | (1789866)      | (36067163) |
|         | b)Transshipment   | 0                               | 0             | 0                                      | 74858     | 0              | 74858      |
|         |   | (0)                             | (0)           | (0)                                    | (9200)    | (0)            | (9200)     |
|         | Total 2 (a + b)   | 15,022,724                      | 1,092,737     | 8,394,449                              | 5,890,505 | 1,389,288      | 31,789,703 |
|         |   | (16436267)                      | (1373418)     | (10258694)                             | (6218118) | (1789866)      | (36076363) |
| 3       | Av. Turn Round time-<br>(in days) (Port a/c only)           | 0.91                            | 1.91          | 2.95                                   | 2.72      | 1.68           | 1.71       |
|         |   | (0.75)                          | (2.39)        | (3.00)                                 | (3.31)    | (1.84)         | (1.73)     |
| 4       | Av. Turn Round time-<br>(in days) (Port & Non Port account) | 0.91                            | 2.39          | 3.18                                   | 3.23      | 1.92           | 1.92       |
|         |   | (0.76)                          | (3.30)        | (3.29)                                 | (3.98)    | (2.14)         | (2.01)     |
| 5       | Av. Time Stay at berths<br>(in days) (Port & Non Port)      | 0.86                            | 2.32          | 3.11                                   | 3.13      | 1.87           | 1.86       |
|         |   | (0.70)                          | (3.21)        | (2.85)                                 | (3.42)    | (1.99)         | (1.82)     |
| 6       | Av. working time<br>In days                                 | 0.86                            | 1.59          | 2.79                                   | 2.31      | 1.58           | 1.54       |
|         |   | (0.69)                          | (1.98)        | (2.48)                                 | (2.44)    | (1.64)         | (1.45)     |
| 7       | Av. Pre berthing time<br>-in days (Port a/c only)           | 0.00                            | 0.18          | 0.59                                   | 0.32      | 0.07           | 0.16       |
|         |   | (0.01)                          | (0.04)        | (0.37)                                 | (0.46)    | (0.11)         | (0.13)     |
| 8       | Av. Pre berthing time<br>-in days (Port & Non Port account) | 0.20                            | 1.37          | 0.97                                   | 0.65      | 0.37           | 0.56       |
|         |   | (0.31)                          | (1.32)        | (0.91)                                 | (0.95)    | (1.21)         | (0.73)     |
| 9       | Av. Non working time<br>-in days (Port & Non Port account)  | 0.00                            | 0.72          | 0.33                                   | 0.82      | 0.29           | 0.32       |
|         |   | (0.00)                          | (1.22)        | (0.38)                                 | (0.99)    | (0.34)         | (0.37)     |
| 10      | Av. Parcel size<br>(in tonnes)                              | 33090                           | 2725          | 61289                                  | 35959     | 8762           | 33090      |
|         |   | (27123)                         | (2787)        | (57523)                                | (38698)   | (8889)         | (27331)    |
| 11      | Av. Output per berth day<br>-in tonnes                      | 38366                           | 1176          | 19695                                  | 11504     | 4685           | 15696      |
|         |   | (38910)                         | (1626)        | (20173)                                | (11305)   | (4474)         | (15056)    |
| 12      | Percentage of non -<br>Working time to total                | 0.00%                           | 31.27%        | 10.50%                                 | 26.15%    | 15.73%         | 17.03%     |
|         |   | (0.70%)                         | (38.18%)      | (13.19%)                               | (28.83%)  | (17.23%)       | (20.32%)   |
|         | Time spent at berth<br>-in (Port & Non Port account)        |                                 |               |  |           |                |            |

Note: Av. TRT during 2020-21 is worked out from Pilot boarding to de-boarding of vessel as per MoPSW OM dated 04.02.2021  
Figures in brackets relate to the previous year (2019-20).





**TABLE - 9**

Distribution of Pre - berthing detention (in days) according to reasons 2020-21

| PORT ACCOUNT (in days) |                   |             |                                   |              |              |             |                              |                   |             |               | REASONS          |                | NON PORT ACCOUNT ( in days ) |                     |                       |               |               |               |  |
|------------------------|-------------------|-------------|-----------------------------------|--------------|--------------|-------------|------------------------------|-------------------|-------------|---------------|------------------|----------------|------------------------------|---------------------|-----------------------|---------------|---------------|---------------|--|
| Sl. No.                | Category of ships | No.of Ships | Non Availability of working Berth | Tugs/ Crafts | Pilot / Crew | Strike      | Night Navigation restriction | Draft Restriction | Others      | TOTAL         | Shippers Account | Ship's Account | Agents Account               | Weather Constraints | Due to want of ullage | Others        | TOTAL         | GRAND TOTAL   |  |
| 1                      | Containers        | 454         | 0.00                              | 0.00         | 0.00         | 0.00        | 0.00                         | 0.00              | 0.00        | 0.00          | 0.00             | 0.00           | 92.59                        | 0.00                | 0.00                  | 0.00          | 92.59         | 92.59         |  |
| 2                      | Break Bulk        | 153         | 26.97                             | 0.00         | 0.00         | 0.00        | 0.00                         | 0.00              | 0.00        | 26.97         | 0.00             | 0.00           | 7.14                         | 0.00                | 0.00                  | 175.37        | 182.51        | 209.48        |  |
| 3                      | Dry Bulk          |             |                                   |              |              |             |                              |                   |             |               |                  |                |                              |                     |                       |               |               |               |  |
|                        | a.Conventional    | 167         | 52.33                             | 0.00         | 0.00         | 0.00        | 0.00                         | 1.00              | 0.00        | 53.33         | 0.00             | 0.00           | 0.00                         | 0.00                | 0.00                  | 54.97         | 54.97         | 108.30        |  |
|                        | b.Mechanical      | 136         | 74.32                             | 0.00         | 0.00         | 0.00        | 0.00                         | 6.52              | 0.00        | 80.84         | 0.00             | 0.00           | 0.00                         | 0.00                | 0.00                  | 51.75         | 51.75         | 132.59        |  |
| 4                      | Liquid Bulk       | 157         | 10.51                             | 0.00         | 0.00         | 0.00        | 0.00                         | 0.27              | 0.00        | 10.78         | 0.00             | 0.00           | 0.00                         | 0.00                | 0.00                  | 47.55         | 47.55         | 58.33         |  |
|                        | <b>TOTAL</b>      | <b>1067</b> | <b>164.13</b>                     | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>                  | <b>7.79</b>       | <b>0.00</b> | <b>171.92</b> | <b>0.00</b>      | <b>0.00</b>    | <b>9.73</b>                  | <b>0.00</b>         | <b>0.00</b>           | <b>329.64</b> | <b>429.37</b> | <b>601.29</b> |  |

Note: Excluding 20 barge vessel &amp; 116 vessels handled at Zone"B"



**TABLE 10**  
DISTRIBUTION OF NON WORKING TIME AT ALONG SIDE BERTHS ACCORDING TO REASONS 2020 -21

| PORT ACCOUNT/ NON PORT ACCOUNT( IN DAYS) |                          |                    |                           |                        |                            |                      |        |                        |                    |                 |                          |                  |               |                 |              |              |                     |                     |        |                            |              |
|--|--------------------------|--------------------|---------------------------|------------------------|----------------------------|----------------------|--------|------------------------|--------------------|-----------------|--------------------------|------------------|---------------|-----------------|--------------|--------------|---------------------|---------------------|--------|----------------------------|--------------|
| Sl .No                                   | Category of Ship         | No of ship handled | Non availability of berth | Strike by Port Workers | Equipment non availability | Equipment break down | Others | Total for Port Account | Absence of Workers | Shed congestion | For want of export cargo | Strike/ Stoppage | Power failure | Shipper account | Ship account | Agent option | Weather constraints | Waiting for sailing | Others | Total for non port account | GRAND TOTAL  |
| 1  | 2                        | 3                  | 4                         | 5                      | 6                          | 7                    | 8      | 9                      | 10                 | 11              | 12                       | 13               | 14            | 15              | 16           | 17           | 18                  | 19                  | 20     | 21                         | 22           |
| 1  | Cashew Nuts              | 5                  | 0.00                      | 0.19                   | 0.00                       | 0.00                 | 4.78   | <b>4.97</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.09                | 0.00                | 3.89   | <b>3.98</b>                | <b>8.95</b>  |
| 2  | Cattle Feed              | 1                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.52   | <b>0.52</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.05                | 0.00                | 0.69   | <b>0.74</b>                | <b>1.26</b>  |
| 3  | Caustic Soda Lye         | 12                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.83   | <b>0.83</b>            | 0.00               | 0.00            | 0.04                     | 0.00             | 0.00          | 0.00            | 0.32         | 0.00         | 0.00                | 0.00                | 3.84   | <b>4.20</b>                | <b>5.03</b>  |
| 4  | Cement                   | 16                 | 0.00                      | 0.33                   | 0.00                       | 0.00                 | 6.22   | <b>6.55</b>            | 0.00               | 0.00            | 0.99                     | 0.00             | 0.09          | 0.00            | 0.00         | 0.00         | 0.43                | 0.00                | 8.79   | <b>10.30</b>               | <b>16.85</b> |
| 5  | Clinkers                 | 5                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 2.11   | <b>2.11</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.30                | 0.00                | 2.48   | <b>2.78</b>                | <b>4.89</b>  |
| 6  | Coking Coal              | 3                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 1.11   | <b>1.11</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.05          | 0.00            | 0.33         | 0.00         | 0.10                | 0.00                | 1.10   | <b>1.58</b>                | <b>2.69</b>  |
| 7  | Construction Materials   | 15                 | 0.00                      | 0.00                   | 0.00                       | 0.06                 | 6.18   | <b>6.24</b>            | 0.00               | 0.00            | 1.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.09                | 0.00                | 7.48   | <b>8.57</b>                | <b>14.81</b> |
| 8  | Container                | 454                | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.00   | <b>0.00</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 0.00   | <b>0.00</b>                | <b>0.00</b>  |
| 9  | Diesel Oil               | 3                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.20   | <b>0.20</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 0.73   | <b>0.73</b>                | <b>0.93</b>  |
| 10                                       | Fly Ash                  | 2                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.87   | <b>0.87</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 1.40   | <b>1.40</b>                | <b>2.27</b>  |
| 11                                       | Furnace Oil              | 24                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 1.07   | <b>1.07</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 5.65   | <b>5.65</b>                | <b>6.72</b>  |
| 12                                       | General Cargo            | 7                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 2.34   | <b>2.34</b>            | 0.00               | 0.00            | 0.18                     | 0.00             | 0.00          | 0.00            | 0.13         | 0.00         | 0.04                | 0.00                | 4.96   | <b>5.31</b>                | <b>7.65</b>  |
| 13                                       | Granite                  | 2                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.42   | <b>0.42</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 0.52   | <b>0.52</b>                | <b>0.94</b>  |
| 14                                       | Gypsum In Bulk           | 1                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.05   | <b>0.05</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 0.28   | <b>0.28</b>                | <b>0.33</b>  |
| 15                                       | I.Coal                   | 84                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 18.75  | <b>18.75</b>           | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.70                | 0.00                | 24.51  | <b>25.21</b>               | <b>43.96</b> |
| 16                                       | Ilmenite                 | 1                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.44   | <b>0.44</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 0.56   | <b>0.56</b>                | <b>1.00</b>  |
| 17                                       | Iron And Steel Materials | 2                  | 0.00                      | 0.00                   | 0.00                       | 0.02                 | 0.37   | <b>0.39</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 0.52   | <b>0.52</b>                | <b>0.91</b>  |
| 18                                       | Lime Stones              | 18                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 4.49   | <b>4.49</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.03          | 0.00            | 0.10         | 0.00         | 0.05                | 0.00                | 5.41   | <b>5.59</b>                | <b>10.08</b> |
| 19                                       | Liquid Ammonia           | 21                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 1.39   | <b>1.39</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 3.47   | <b>3.47</b>                | <b>4.86</b>  |
| 20                                       | Logs                     | 11                 | 0.00                      | 0.00                   | 0.00                       | 0.03                 | 2.92   | <b>2.95</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.14         | 0.00         | 0.25                | 0.00                | 4.39   | <b>4.78</b>                | <b>7.73</b>  |
| 21                                       | Lpg                      | 12                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.74   | <b>0.74</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.04         | 0.00         | 0.00                | 0.00                | 2.38   | <b>2.42</b>                | <b>3.16</b>  |





**TABLE 10**

DISTRIBUTION OF NON WORKING TIME AT ALONG SIDE BERTHS ACCORDING TO REASONS 2020-21

| PORT ACCOUNT/ NON PORT ACCOUNT( IN DAYS) |                            |                    |                           |                        |                            |                      |               |                        |                    |                 |                          |                  |               |                 |              |              |                     |                     |               |                            |               |
|--|----------------------------|--------------------|---------------------------|------------------------|----------------------------|----------------------|---------------|------------------------|--------------------|-----------------|--------------------------|------------------|---------------|-----------------|--------------|--------------|---------------------|---------------------|---------------|----------------------------|---------------|
| Sl. No                                   | Category of Ship           | No of ship handled | Non availability of berth | Strike by Port Workers | Equipment non availability | Equipment break down | Others        | Total for Port Account | Absence of Workers | Shed congestion | For want of export cargo | Strike/ Stoppage | Power failure | Shipper account | Ship account | Agent option | Weather constraints | Waiting for sailing | Others        | Total for non port account | GRAND TOTAL   |
| 1  | 2                          | 3                  | 4                         | 5                      | 6                          | 7                    | 8             | 9                      | 10                 | 11              | 12                       | 13               | 14            | 15              | 16           | 17           | 18                  | 19                  | 20            | 21                         | 22            |
| 22                                       | Machinaries                | 9                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 2.77          | <b>2.77</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.04                | 0.00                | 4.71          | <b>4.75</b>                | <b>7.52</b>   |
| 23                                       | MOP                        | 18                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 7.27          | <b>7.27</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.11         | 0.00         | 0.37                | 0.00                | 10.15         | <b>10.63</b>               | <b>17.90</b>  |
| 24                                       | Naptha                     | 8                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.71          | <b>0.71</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 4.94          | <b>4.94</b>                | <b>5.65</b>   |
| 25                                       | Oil Cake Copra             | 38                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 12.44         | <b>12.44</b>           | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 1.07                | 0.00                | 18.80         | <b>19.87</b>               | <b>32.31</b>  |
| 26                                       | Other Finished Fertilizers | 6                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 1.53          | <b>1.53</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.26         | 0.00         | 0.58                | 0.00                | 4.20          | <b>5.04</b>                | <b>6.57</b>   |
| 27                                       | Palm Oil                   | 28                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 1.63          | <b>1.63</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.05          | 0.00            | 0.00         | 0.00         | 0.61                | 0.00                | 5.88          | <b>6.54</b>                | <b>8.17</b>   |
| 28                                       | Phosphoric Acid            | 1                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.04          | <b>0.04</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 0.28          | <b>0.28</b>                | <b>0.32</b>   |
| 29                                       | Rock Phosphate             | 13                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 4.74          | <b>4.74</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.39         | 0.00         | 0.33                | 0.00                | 6.49          | <b>7.21</b>                | <b>11.95</b>  |
| 30                                       | Salt In Bulk               | 2                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.90          | <b>0.90</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 0.81          | <b>0.81</b>                | <b>1.71</b>   |
| 31                                       | Sulphur                    | 3                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 1.35          | <b>1.35</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 1.00          | <b>1.00</b>                | <b>2.35</b>   |
| 32                                       | Sulphuric Acid             | 22                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 1.35          | <b>1.35</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.36         | 0.00         | 0.00                | 0.00                | 4.06          | <b>4.42</b>                | <b>5.77</b>   |
| 33                                       | Sunflower Oil              | 7                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.41          | <b>0.41</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.12                | 0.00                | 1.91          | <b>2.03</b>                | <b>2.44</b>   |
| 34                                       | T.Coal                     | 106                | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 12.02         | <b>12.02</b>           | 0.00               | 0.00            | 0.00                     | 0.00             | 0.02          | 0.00            | 0.08         | 0.00         | 1.24                | 0.00                | 22.89         | <b>24.23</b>               | <b>36.25</b>  |
| 35                                       | Urea                       | 4                  | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 3.43          | <b>3.43</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.03         | 0.00         | 0.23                | 0.00                | 4.00          | <b>4.26</b>                | <b>7.69</b>   |
| 36                                       | Vinyl Chlorides            | 19                 | 0.00                      | 0.00                   | 0.00                       | 0.00                 | 0.80          | <b>0.80</b>            | 0.00               | 0.00            | 0.00                     | 0.00             | 0.00          | 0.00            | 0.00         | 0.00         | 0.00                | 0.00                | 2.33          | <b>2.33</b>                | <b>3.13</b>   |
| 37                                       | Wind Mill Blade            | 84                 | 0.00                      | 0.96                   | 0.00                       | 0.00                 | 13.34         | <b>14.30</b>           | 0.00               | 0.00            | 0.03                     | 0.00             | 0.00          | 0.00            | 0.23         | 0.00         | 0.29                | 0.00                | 28.41         | <b>28.96</b>               | <b>43.26</b>  |
|  | <b>Grand Total</b>         | <b>1067</b>        | <b>0.00</b>               | <b>1.48</b>            | <b>0.00</b>                | <b>0.11</b>          | <b>120.53</b> | <b>122.12</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>2.24</b>              | <b>0.00</b>      | <b>0.24</b>   | <b>0.00</b>     | <b>2.52</b>  | <b>0.00</b>  | <b>7.00</b>         | <b>0.00</b>         | <b>203.91</b> | <b>215.91</b>              | <b>338.03</b> |

Note: Excluding 20 barge vessel & 116 vessels handled at Zone "B"



**TABLE-11**  
**Berth Occupancy during 2020-21**

| Sl. No.                       | Name of berth  | Type of berth     | No.of days  |                | % of Occupancy |
|-------------------------------|--|-------------------|-------------|----------------|----------------|
|                               |  |                   | Available   | Occupied       |                |
| <b>A. Along side berths</b>   |  |                   | <b>2920</b> | <b>1367.82</b> | <b>46.84</b>   |
| 1                             | Berth No.I   | General Cargo     | 365         | 121.38         | 33.25          |
| 2                             | Berth No.II  | General Cargo     | 365         | 132.79         | 36.38          |
| 3                             | Berth No.III   | General Cargo     | 365         | 212.89         | 58.33          |
| 4                             | Berth No.IV  | General Cargo     | 365         | 201.36         | 55.17          |
| 5                             | Berth No.V   | General Cargo     | 365         | 193.12         | 52.91          |
| 6                             | Berth No.VI  | General Cargo     | 365         | 179.93         | 49.30          |
| 7                             | Berth No.IX  | General Cargo     | 365         | 165.49         | 45.34          |
| 8                             | Coastal Berth CBW  | General Cargo     | 365         | 160.86         | 44.07          |
| <b>B. Container Terminals</b> |  |                   | <b>730</b>  | <b>391.56</b>  | <b>53.64</b>   |
| 9                             | Berth no. VII Operated by M/s.PSA Sical Terminals Ltd.,      | <b>Container</b>  | 365         | 167.94         | 46.01          |
| 10                            | Berth No.VIII Operated by M/s.DBGT Container Terminals Ltd., | <b>Container</b>  | 365         | 223.62         | 61.27          |
| <b>C. Oil Jetty</b>           |  |                   | <b>365</b>  | <b>86.38</b>   | <b>23.67</b>   |
| 11                            | <b>Oil Jetty</b>   | <b>Mechanised</b> | 365         | 86.38          | 23.67          |
| <b>D. Coal Jetties</b>        |  |                   | <b>1095</b> | <b>404</b>     | <b>36.85</b>   |
| 12                            | Coal Jetty I   | Mechanised        | 365         | 16.51          | 4.52           |
| 13                            | Coal Jetty II  | Mechanised        | 365         | 220.81         | 60.50          |
| 14                            | North Cargo Berth – I (NCB – I)                              | Mechanised        | 365         | 166.24         | 45.55          |
| 15                            | North Cargo Berth – II (NCB – II)                            | Coal Conventional | 0           | 0.00           | -              |
| <b>TOTAL</b>                  |  |                   | <b>5110</b> | <b>2249.32</b> | <b>44.02</b>   |





**TABLE 12**  
**Container cargo and tare weight of containers 2020-21**

(In ' 000 tonnes)

| Sl.No | Category | Container cargo | Tare weight | Total        |
|-------|----------|-----------------|-------------|--------------|
| 1     | Import   | <b>6097</b>     | <b>757</b>  | <b>6854</b>  |
|       |          | (6621)          | (804)       | (7425)       |
| 2     | Export   | <b>7406</b>     | <b>763</b>  | <b>8169</b>  |
|       |          | (8212)          | (799)       | (9011)       |
|       | Total    | <b>13503</b>    | <b>1520</b> | <b>15023</b> |
|       |          | (14833)         | (1603)      | (16436)      |

Figures in brackets relate to previous year-2019-20



**TABLE - 13**  
**AVAILABILITY OF CARGO HANDLING EQUIPMENT DURING 2020-21**

| Sl. No | Description  | Required to meet traffic demand | Supplied (Average) | % short supply of equipment due to |                   |                  |                  |               | No.of Units over hauled | No.of units under went Major repair | Remarks |
|--------|--|---------------------------------|--------------------|------------------------------------|-------------------|------------------|------------------|---------------|-------------------------|-------------------------------------|---------|
|        |  |                                 |                    | Absent of Staff (Avg)              | Shortage of Eqpt. | Eqpt. Break down | Stoppage of work | Other reasons |                         |                                     |         |
| 1.     | Mobile Cranes  | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
| 2.     | Electric Wharf Cranes (5 Nos)  | 812 (Shifts)                    | 94.6%              | —                                  | —                 | 1.02%            | —                | 4.36%         | —                       | —                                   | —       |
| 3.     | Floating Cranes  | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
| 4.     | Quay Cranes  | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
| 5.     | Yard Gantry Crane  | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
| 6.     | Top Lift Truck / Reach Stacker   | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
| 7.     | Tractors   | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
| 8.     | Others   | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
| 9.     | Front End Loaders  | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
| 10.    | Equipments deployed by M/s. Imcola Crane Company Pvt.Ltd, Mumbai<br>1. Harbour Mobile Cranes | —                               | —                  | —                                  | —                 | —                | —                | —             | —                       | —                                   | —       |
|        | 1.Crane No.1   | 251 (Shifts)                    | 99.73              | —                                  | —                 | 0.27             | 0.27             | 0             | 2                       | —                                   | —       |
|        | 2.Crane No.2   | 218 (Shifts)                    | 99.97              | —                                  | —                 | 0.03             | 0.03             | 0             | 2                       | —                                   | —       |
|        | 3.Crane No.3   | 302 (Shifts)                    | 98.63              | —                                  | —                 | 0.37             | 0.37             | 0             | 2                       | —                                   | —       |





**TABLE - 14**  
**UTILISATION OF CARGO HANDLING EQUIPMENT DURING 2020-21**

| Sl.No.                 | Description              | Number of Equipments | Total No.of hours available | Non availability due to |                   |            |                   | Available Working Hours<br>(Net) (4)-(5+6+7+8) | Actual Working hours | % availability (9/4) X 100 | % utilization on                   |                                    | Reasons for less utilization if any | Remarks |
|------------------------|--------------------------|----------------------|-----------------------------|-------------------------|-------------------|------------|-------------------|--|----------------------|----------------------------|------------------------------------|------------------------------------|-------------------------------------|---------|
|                        |                          |                      |                             | Over hauling            | Holiday & OT Time | Break down | Other reasons MTC |  |                      |                            | Net available hours [(10/9) x 100] | Gross available hours [(10/4)x100] |                                     |         |
| 1                      | 2                        | 3                    | 4                           | 5                       | 6                 | 7          | 8                 | 9  | 10                   | 11                         | 12                                 | 13                                 | 14                                  | 15      |
| <b>1. WHARF CRANES</b> |                          |                      |                             |                         |                   |            |                   |  |                      |                            |                                    |                                    |                                     |         |
| A.                     | Hook (6T)                | 1                    | 8760                        |                         |                   | 25:00      | 337               | 8398   | 603                  | 95.86                      | 07.18                              | 06.88                              |                                     |         |
| B.                     | Hook (10T)               | 1                    | 8760                        |                         |                   | 343:45     | 374               | 8043   | 820                  | 91.81                      | 10.19                              | 09.36                              |                                     |         |
| C.                     | Grab Crane G1            | 1                    | 8760                        |                         |                   | 08:15      | 396               | 8356   | 1067                 | 95.38                      | 12.76                              | 12.18                              |                                     |         |
| D.                     | Grab Crane G2            | 1                    | 8760                        |                         |                   | 40:15      | 430               | 8290   | 1113                 | 94.63                      | 13.42                              | 12.70                              |                                     |         |
| E.                     | Grab Crane G3            | 1                    | 8760                        |                         |                   | 35:45      | 371               | 8354   | 876                  | 95.36                      | 10.48                              | 10.00                              |                                     |         |
| F.                     | BOT Operator HMC Crane 1 | 1                    | 8760                        |                         |                   | 23:00      | -                 | 8737   | 1985                 | 99.73                      | 22.72                              | 22.66                              |                                     |         |
|                        | Crane 2                  | 1                    | 8760                        |                         |                   | 02:00      | -                 | 8758   | 1734                 | 99.97                      | 19.80                              | 19.79                              |                                     |         |
|                        | Crane 3                  | 1                    | 8760                        |                         |                   | 120:00     | -                 | 8640   | 2395                 | 98.63                      | 27.72                              | 27.34                              |                                     |         |



**Table – 15**

**AVAILABILITY AND UTILISATION OF FLOATING CRAFTS**

| Name of the Vessel                 | Type          | Year of Built | Length (M) | Breadth (M) | Moulded Depth (M) | Last Dry Dock & Survey held | Next Dry Dock due | Details of Main Engine - Power, Make & Model   | Propulsion system   | Capacity Bollard pull speed |
|------------------------------------|---------------|---------------|------------|-------------|-------------------|-----------------------------|-------------------|--|---|-----------------------------|
| M.T.Tuticorin Gross Tonnage - 425  | Tractor Tug   | 2006          | 32         | 10.65       | 4.7               | 2016-17                     | 2021              | 2 x 1880 KW @ 1000 rpm, Wartsila Italia - 6 L 26 A2  | Voith Twin Screw  | 45 T BP ( 12 knots)         |
| M.L.Tuticorin Gross Tonnage - 80   | Pilot Launch  | 2005          | 21.5       | 6.7         | 2.6               | 2013                        | 2018              | 2 x 477 KW @ 1800 rpm, Cummins KTA 19 M3   | Schottel Twin Screw   | 13 knots                    |
| M.L.Nallathanni Gross Tonnage - 48 | Pilot Launch  | 2010          | 16         | 5.2         | 2.5               | 2016                        | 2019              | 2 x 450 KW @ 1800 rpm, Cummins KTA 19 M3 Engines   | Conventional Twin Screw   | 16 knots                    |
| M.L.Musal                          | Pilot Launch  | 2009          | 17.15      | 5.2         | 1.2               | 2013                        | 2018              | 2 x 450 KW @ 1800 rpm, Cummins KTA 19 M3 Engines   | Conventional Twin Screw   | 16 Knots                    |
| M.B.Alaimagal                      | Mooring Boat  | 2018          | 9          | 3           | 0.8               | New Build vessel            | 2023              | 130 HP @ 1800 RPM Model: Ashok Leyland Marine Diesel Engine  | Conventional single Screw   | 7 Knots                     |
| M.B Pothigai                       | Mooring Boat  | 2018          | 9          | 3           | 0.8               | New Build Vessel            | 2023              | 130 HP @ 1800 RPM Model: Ashok Leyland Marine Diesel Engine  | Conventional single Screw   | 7 Knots                     |
| F C. Barathi Gross Tonnage         | Crane Pontoon | 2003          | 34         | 12          | 0.9               | 2015                        | 2020              | Crane Make - TATA TFC 280-45 driven by Cummins Engine NT 743 C (Crane mtc. & rep. by CHER Div Mech Deptt | 6 T © 19.8 M operation radius with 21.24 M boom 32.66 T (5) 4.57 M radius with 15.24 M boom | -                           |





**Table – 15 A**  
**DETAILS OF HIRED CRAFT**

| Name of the Vessel                                | Type             | Year of Built | Length (M) | Breadth (M) | Moulded Depth (M) | Last Dry Dock & Survey held | Next Dry Dock due | Details of Main Engine - Power, Make & Model & Contract details   | Propulsion system          | Capacity Bollard pull speed |
|---|------------------|---------------|------------|-------------|-------------------|-----------------------------|-------------------|---|----------------------------|-----------------------------|
| M.T.Ocean. Brave<br>(Hire from M/s.Ocean Sparkle) | Z Drive Tug      | 2007          | 32.50      | 11.40       | 4.40              | 2019                        | 2021              | 2 x 1470 KW Niigata<br>Rate per Day<br>Rs.1,89,000/- + GST, Fuel, Water, and Electricity supplied by Port at free of cost<br>Contract commenced from 11.10.2018 to 10.10.2025           | Z Feller SRP<br>Twin Screw | 50 T BP<br>( 12 knots)      |
| M.T.Ocean. Poise<br>(Hire from M/s.Ocean Sparkle) | Z Drive Tug      | 2019          | 28.87      | 11.00       | 5.60              | -                           | 2022              | 2 x 2000 KW cater pillar<br>3516 Rate per Day<br>Rs.2,10,000/- + GST, Fuel, Water, and Electricity supplied by Port at free of cost<br>Contract commenced from 03.02.2020 to 02.02.2025 | Z Feller SRP<br>Twin Screw | 50 T BP<br>( 12 knots)      |
| Yojaka Dhatri<br>(Hire from SRMF)                 | ISPS Patrol Boat | 2012          | 15.54      | 04.60       | 02.61             | -                           | -                 | 2 x 500 KW, Cummins per day charges<br>Rs.16,800 + GST, Fuel, Water and Electricity supplied by Port at free of Cost. Contract commenced from 28.08.2018 to 27.08.2023                  | Conventional Twin Screw    | 20 knots speed              |



**TABLE - 16**  
**Performance of Dredgers**

**V.O. Chidambaranar Port Trust  
does not own any Dredgers**





**TABLE – 17  
SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2020-21**

| Commodities | No. of Hooks Worked | Hook hour Worked | Effective Hook hour Worked | Man Hours Worked | Effective Man hours Worked | Tonnage Handled | Per Hook | Per hook Hour | Average Productivity    |              |                        |
|-------------|---------------------|------------------|----------------------------|------------------|----------------------------|-----------------|----------|---------------|-------------------------|--------------|------------------------|
|             |                     |                  |                            |                  |                            |                 |          |               | Per effective hook Hour | Per man hour | Per effective man hour |
|             |                     |                  |                            |                  |                            |                 |          |               |                         |              |                        |

In V.O.Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers (including Shore Labourers) was managed and administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 01-01-2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the V.O.Chidambaranar Port Trust Cargo Handling Labour Pool (TPTCHLP). The cargo handling workers in the Port were Merged with the Port by forming a Cargo Handling Division(CHD) under the control of Traffic Department with effect from 27.07.2011. The combined statement of Dock/Shore Labour Productivity is available in Table No 18.



**TABLE – 18**  
**SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2020-21**

Port : V.O.Chidambaranar Port Trust, Tuticorin

| Sl. No | COMMODITIES                       | No. of Hooks worked | Hook available Hours | Effective Hook Hours | No. of Man Power | Total Man Hours worked | Total Effective Man Hours | Tonnage Handled    | Average Productivity in MT |               |                        |               |                       |                   |
|--------|-----------------------------------|---------------------|----------------------|----------------------|------------------|------------------------|---------------------------|--------------------|----------------------------|---------------|------------------------|---------------|-----------------------|-------------------|
|        |                                   |                     |                      |                      |                  |                        |                           |                    | Per Hook                   | Per Hook Hr   | Per Effective Hook Hrs | Per Man Hrs   | Per Effective Man Hrs | Gang Shift Output |
|        | 1                                 | 2                   | 3                    | 4                    | 5                | 6                      | 7                         | 8                  | 9                          | 10            | 11                     | 12            | 13                    | 14                |
| 1      | <b>Break Bulk</b>                 |                     |                      |                      |                  |                        |                           |                    |                            |               |                        |               |                       |                   |
| A      | Bagged Cargo                      | 957                 | 7,178                | 5,263                | 10,832           | 81,240                 | 59,573                    | 148,405            | 155.07                     | 20.68         | 28.20                  | 1.83          | 2.49                  | 155.07            |
| B      | Metals, iron, steel and Machinery | 99                  | 743                  | 544                  | 3,903            | 29,273                 | 21,466                    | 2,477              | 25.02                      | 3.34          | 4.55                   | 0.08          | 0.12                  | 25.02             |
| C      | others                            | 1,586               | 11,895               | 8,723                | 24,121           | 180,908                | 132,659                   | 147,116            | 92.76                      | 12.37         | 16.87                  | 0.81          | 1.11                  | 92.76             |
|        | <b>TOTAL (1)</b>                  | <b>2,642</b>        | <b>19,815</b>        | <b>14,530</b>        | <b>38,856</b>    | <b>2,91,420</b>        | <b>2,13,698</b>           | <b>2,97,998</b>    | <b>112.79</b>              | <b>15.04</b>  | <b>20.51</b>           | <b>1.02</b>   | <b>1.39</b>           | <b>112.79</b>     |
| 2      | <b>Dry Bulk</b>                   |                     |                      |                      |                  |                        |                           |                    |                            |               |                        |               |                       |                   |
| A      | <b>Foodgrains</b>                 | -                   | -                    | -                    | -                | -                      | -                         | -                  | -                          | -             | -                      | -             | -                     | -                 |
| B      | Others (Agg in bulk)              | 774                 | 5,805                | 4,257                | 6,490            | 48,675                 | 35,693                    | 478,969            | 618.82                     | 82.51         | 112.52                 | 9.84          | 13.42                 | 618.82            |
|        | <b>Total (2)</b>                  | <b>774</b>          | <b>5,805</b>         | <b>4,257</b>         | <b>6,490</b>     | <b>48,675</b>          | <b>35,693</b>             | <b>478,969</b>     | <b>618.82</b>              | <b>82.51</b>  | <b>112.52</b>          | <b>9.84</b>   | <b>13.42</b>          | <b>618.82</b>     |
|        | <b>Total (1+2)</b>                | <b>3,416</b>        | <b>25,620</b>        | <b>18,787</b>        | <b>45,346</b>    | <b>3,40,095</b>        | <b>2,49,392</b>           | <b>7,76,967</b>    | <b>227.45</b>              | <b>30.33</b>  | <b>41.36</b>           | <b>2.28</b>   | <b>3.12</b>           | <b>227.45</b>     |
| 3      | <b>Dry Bulk (By Grab)</b>         |                     |                      |                      |                  |                        |                           |                    |                            |               |                        |               |                       |                   |
|        | By GRAB                           | 10,329              | 77,468               | 56,807               | 19,226           | 1,44,195               | 1,05,738                  | 1,46,44,512        | 1,417.81                   | 189.04        | 257.79                 | 101.56        | 138.50                | 1,417.81          |
|        | <b>Total (3)</b>                  | <b>10,329</b>       | <b>77,468</b>        | <b>56,807</b>        | <b>19,226</b>    | <b>1,44,195</b>        | <b>1,05,738</b>           | <b>1,46,44,512</b> | <b>1,417.81</b>            | <b>189.04</b> | <b>257.79</b>          | <b>101.56</b> | <b>138.50</b>         | <b>1,417.81</b>   |
| 4      | <b>Total (1+2+3)</b>              | <b>13,745</b>       | <b>1,03,088</b>      | <b>75,594</b>        | <b>64,572</b>    | <b>4,84,290</b>        | <b>3,55,130</b>           | <b>1,54,21,479</b> | <b>1,121.97</b>            | <b>149.60</b> | <b>204.00</b>          | <b>31.84</b>  | <b>43.42</b>          | <b>1,121.97</b>   |





**TABLE 19**  
**COMMODITY WISE EXPORT CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT DURING 2020-21**

| Sl No. | COMMODITY                           | RECEIVED BY RAIL |             | RECEIVED BY ROAD |              | RECEIVED BY CONVEYOR |             | RECEIVED THROUGH PIPELINE |             | TOTAL            |               |
|--------|-------------------------------------|------------------|-------------|------------------|--------------|----------------------|-------------|---------------------------|-------------|------------------|---------------|
|        |                                     | TONNES           | PERCENT     | TONNES           | PERCENT      | TONNES               | PERCENT     | TONNES                    | PERCENT     | TONNES           | PERCENT       |
| 1.     | CEMENT                              | 0                | 0.00        | 68,273           | 0.74         | 0                    | 0.00        |                           | 0.00        | 68,273           | 0.74          |
| 2.     | WIND MILL BLADE                     | 0                | 0.00        | 84,491           | 0.92         | 0                    | 0.00        |                           | 0.00        | 84,491           | 0.92          |
| 3.     | CONTAINERS                          | 4,121            | 0.04        | 81,64,553        | 88.85        | 0                    | 0.00        |                           | 0.00        | 81,68,674        | 88.90         |
| 4.     | SALT                                | 0                | 0.00        | 0                | 0.00         | 0                    | 0.00        |                           | 0.00        | 0                | 0.00          |
| 5.     | CAUSTIC SODA LYE                    | 0                | 0.00        | 80,185           | 0.87         | 0                    | 0.00        |                           | 0.00        | 80,185           | 0.87          |
| 6.     | COPPER CONCENTRATE                  | 0                | 0.00        | 0                | 0.00         | 0                    | 0.00        |                           | 0.00        | 0                | 0.00          |
| 7.     | GRANITE STONE                       | 0                | 0.00        | 7,824            | 0.09         | 0                    | 0.00        |                           | 0.00        | 7,824            | 0.09          |
| 8.     | COPPER SLAG                         | 0                | 0.00        | 0                | 0.00         | 0                    | 0.00        |                           | 0.00        | 0                | 0.00          |
| 9.     | FLY ASH                             | 0                | 0.00        | 11,449           | 0.12         | 0                    | 0.00        |                           | 0.00        | 11,449           | 0.12          |
| 10.    | DIESEL                              | 0                | 0.00        | 0                | 0.00         | 0                    | 0.00        |                           | 0.00        | 0                | 0.00          |
| 11.    | SULPHURIC ACID                      | 0                | 0.00        | 0                | 0.00         | 0                    | 0.00        |                           | 0.00        | 0                | 0.00          |
| 12.    | GARNET SAND                         | 0                | 0.00        | 0                | 0.00         | 0                    | 0.00        |                           | 0.00        | 0                | 0.00          |
| 13.    | IRON& STEEL MATERIALS               | 0                | 0.00        | 1,840            | 0.02         | 0                    | 0.00        |                           | 0.00        | 1,840            | 0.02          |
| 14.    | MACHINERIES                         | 0                | 0.00        | 893              | 0.01         | 0                    | 0.00        |                           | 0.00        | 893              | 0.01          |
| 15.    | CON.MATERIALS                       | 0                | 0.00        | 2,55,488         | 2.78         | 0                    | 0.00        |                           | 0.00        | 2,55,488         | 2.78          |
| 16.    | COMPLEX                             | 0                | 0.00        | 0                | 0.00         | 0                    | 0.00        |                           | 0.00        | 0                | 0.00          |
| 17.    | FURNACE OIL                         | 0                | 0.00        | 0                | 0.00         | 0                    | 0.00        | 3500                      | 0.04        | 3,500            | 0.04          |
| 18.    | SUGAR                               | 0                | 0.00        | 1,196            | 0.01         | 0                    | 0.00        |                           | 0.00        | 1,196            | 0.01          |
| 19.    | OTHERS                              | 0                | 0.00        | 505,192          | 5.50         | 0                    | 0.00        |                           | 0.00        | 505,192          | 5.50          |
|        | <b>TOTAL</b>                        | <b>4,121</b>     | <b>0.04</b> | <b>9,81,384</b>  | <b>99.92</b> | <b>0</b>             | <b>0.00</b> | <b>3500</b>               | <b>0.04</b> | <b>91,89,005</b> | <b>100.00</b> |
|        | <b>Sugar Inward</b>                 | <b>10,857</b>    |             |                  |              |                      |             |                           |             |                  |               |
|        | <b>Total Export Railway Traffic</b> | <b>14,978</b>    |             |                  |              |                      |             |                           |             |                  |               |

Note 1: 10,857 Tonnes of sugar received by bulk and dispatched by container during 2020-21.

Note 2: 67,964 Tonnes of coking coal was transhipped during 2020-21.



**TABLE 20**  
**COMMODITY WISE IMPORT CARGO DESPATCHED BY DIFFERENT MODES OF TRANSPORT DURING 2020 - 21**

| SL. NO | COMMODITY                           | DESPATCHED BY RAIL |             | DESPATCHED BY ROAD |              | DESPATCHED BY CONVEYOR (MECH) |              | DESPATCHED THROUGH PIPELINE |             | TOTAL             |               |
|--------|-------------------------------------|--------------------|-------------|--------------------|--------------|-------------------------------|--------------|-----------------------------|-------------|-------------------|---------------|
|        |                                     | TONNES             | PERCENT     | TONNES             | PERCENT      | TONNES                        | PERCENT      | TONNES                      | PERCENT     | TONNES            | PERCENT       |
| 1      | FERTILIZERS                         | 6,79,313           | 3.02        | 1,60,932           | 0.71         |                               | 0.00         |                             | 0.00        | 8,40,245          | 3.73          |
| 2      | FR MATERIAL                         |                    | 0.00        | 5,04,407           | 2.24         |                               | 0.00         |                             | 0.00        | 5,04,407          | 2.24          |
| 3      | PET.COKE                            |                    | 0.00        | 0                  | 0.00         |                               | 0.00         |                             | 0.00        | 0                 | 0.00          |
| 4      | INDUSTRIAL COAL                     | 5,27,173           | 2.34        | 42,33,803          | 18.80        |                               | 0.00         |                             | 0.00        | 47,60,976         | 21.14         |
| 5      | DIESEL                              |                    | 0.00        | 0                  | 0.00         |                               | 0.00         | 8,999                       | 0.04        | 8,999             | 0.04          |
| 6      | EDIBLE OIL                          |                    | 0.00        | 2,76,063           | 1.23         |                               | 0.00         |                             | 0.00        | 2,76,063          | 1.23          |
| 7      | FURNACE OIL                         |                    | 0.00        | 1,05,622           | 0.47         |                               | 0.00         | 46,080                      | 0.20        | 1,51,702          | 0.67          |
| 8      | LPG                                 |                    | 0.00        | 0                  | 0.00         |                               | 0.00         | 58,265                      | 0.26        | 58,265            | 0.26          |
| 9      | LIQ. AMMONIA                        |                    | 0.00        | 0                  | 0.00         |                               | 0.00         | 1,26,775                    | 0.56        | 1,26,775          | 0.56          |
| 10     | GYPSUM                              |                    | 0.00        | 74,650             | 0.33         |                               | 0.00         |                             | 0.00        | 74,650            | 0.33          |
| 11     | NAPHTHA                             |                    | 0.00        | 0                  | 0.00         |                               | 0.00         | 2,31,939                    | 1.03        | 2,31,939          | 1.03          |
| 12     | VCM                                 |                    | 0.00        | 78,115             | 0.35         |                               | 0.00         |                             | 0.00        | 78,115            | 0.35          |
| 13     | CONTAINERS                          |                    | 0.00        | 6,854,050          | 30.43        |                               | 0.00         |                             | 0.00        | 6,854,050         | 30.43         |
| 14     | RAW CASHEW                          |                    | 0.00        | 41,385             | 0.18         |                               | 0.00         |                             | 0.00        | 41,385            | 0.18          |
| 15     | TIMBER LOGS                         |                    | 0.00        | 78,677             | 0.35         |                               | 0.00         |                             | 0.00        | 78,677            | 0.35          |
| 16     | PULSES                              |                    | 0.00        | 0                  | 0.00         |                               | 0.00         |                             | 0.00        | 0                 | 0.00          |
| 17     | LIME STONE                          | 23,583             | 0.10        | 779,341            | 3.46         |                               | 0.00         |                             | 0.00        | 8,02,924          | 3.56          |
| 18     | COKING COAL                         |                    | 0.00        | 0                  | 0.00         |                               | 0.00         |                             | 0.00        | 0                 | 0.00          |
| 19     | THERMAL COAL                        | 0                  | 0.00        | 76,997             | 0.34         | 65,97,931                     | 29.29        |                             | 0.00        | 66,74,928         | 29.63         |
| 20     | OIL CAKE/COPRA                      |                    | 0.00        | 235,175            | 1.04         |                               | 0.00         |                             | 0.00        | 2,35,175          | 1.04          |
| 21     | OTHERS                              |                    | 0.00        | 726,565            | 3.23         |                               | 0.00         |                             | 0.00        | 7,26,565          | 3.23          |
|        | <b>TOTAL</b>                        | <b>12,30,069</b>   | <b>5.46</b> | <b>1,42,25,782</b> | <b>63.15</b> | <b>65,97,931</b>              | <b>29.29</b> | <b>4,72,058</b>             | <b>2.10</b> | <b>22,525,840</b> | <b>100.00</b> |
|        | <b>Note : SPIC Cargo</b>            | <b>6,47,539</b>    |             |                    |              |                               |              |                             |             |                   |               |
|        | <b>Total Import Railway Traffic</b> | <b>18,77,608</b>   |             |                    |              |                               |              |                             |             |                   |               |

Note: 1: 6,894 Tonnes of Coking Coal was transshipment during 2020-21





**Table -21  
EMPLOYMENT AT PORT / CHD AS ON 31.03.2021**

|             | Number of Category of Officials |          | Number of non cargo handling workers |          | Number of non cargo handling workers other than shore workers | Number of cargo handling shore workers | Number of Casual Workers | Others | Total      |
|-------------|---------------------------------|----------|--------------------------------------|----------|---|--|--------------------------|--------|------------|
|             | Class I                         | Class II | Class III                            | Class IV |   |  |                          |        |            |
| <b>PORT</b> | 65                              | 43       | 246                                  | 76       | —   | —                                      | —                        | —      | <b>430</b> |
| <b>CHD</b>  | —                               | —        | 112                                  | 75       | —   | —                                      | —                        | —      | <b>187</b> |

**Table 22  
Particulars of Accidents during 2020 - 21**

| Sl. No | Causation                 | PORT |    | VOC PT CHD |    | PRIVATE |    | TOTAL |
|--------|---------------------------|------|----|------------|----|---------|----|-------|
|        |                           | R    | NR | R          | NR | R       | NR |       |
| 1      | Persons falling           | —    | —  | —          | —  | —       | —  | —     |
| 2      | Falling of object         | —    | —  | —          | —  | —       | —  | —     |
| 3      | striking against object   | —    | —  | —          | —  | —       | —  | —     |
| 4      | striking by object        | —    | —  | —          | —  | —       | —  | —     |
| 5      | Caught in between objects | —    | —  | —          | —  | —       | —  | —     |
| 6      | Wrong movements           | —    | —  | —          | —  | —       | —  | —     |
| 7      | contact with Electricity  | —    | —  | —          | —  | —       | —  | —     |
| 8      | Explosions                | —    | —  | —          | —  | —       | —  | —     |
| 9      | Run Over                  | —    | —  | —          | —  | —       | —  | —     |
| 10     | Others                    | —    | —  | —          | —  | —       | —  | —     |
|        | <b>Total</b>              | —    | —  | —          | —  | —       | —  | —     |

R - Reportable      NR - Non Reportable



**Table 23**  
**FINANCIAL INDICATORS**

(Rs. In Crores)

| Sl. No. | Description  | Current Year 2020-21  |                                      | Previous year 2019-20   |                                      |
|---------|--|---|--------------------------------------|---|--------------------------------------|
| I.      | Return on Capital Employed   |   |                                      |   |                                      |
|         | i. Net Surplus   | 109.53  |                                      | 135.23  |                                      |
|         | ii. Rate of Return (Percent)   | 8.31  |                                      | 10.18%  |                                      |
| II.     | Operating Ratio  |   |                                      |   |                                      |
|         | i. Operating Expenditure   | 227.90  |                                      | 254.19  |                                      |
|         | ii. Operating Income   | 549.52  |                                      | 582.90  |                                      |
|         | iii. Ratio (%)   | 41.47%  |                                      | 43.61%  |                                      |
| III.    | Ratio of Cost to Earnings ( Activity –wise) Percentage of Cost to Earnings |   |                                      |   |                                      |
|         | <b>ACTIVITIES</b>  | <b>DIRECT COST<br/>( Excluding<br/>Depreciation<br/>and Overheads</b> |                                      | <b>Total Cost<br/>(Including<br/>Depreciation<br/>and over heads)</b> |                                      |
|         |  | <b>Current<br/>year<br/>2020-21</b>                                   | <b>Previous<br/>year<br/>2019-20</b> | <b>Current<br/>year<br/>2020-21</b>                                   | <b>Previous<br/>year<br/>2019-20</b> |
|         | i. Cargo Handling and Storage  | 12.79%  | 13.02%                               | 16.33%  | 16.82%                               |
|         | ii. Port and Dock Facilities for shipping                                  | 23.00%  | 31.41%                               | 30.72%  | 40.21%                               |
|         | iii. Railway Workings  | 36.75%  | 115.95%                              | 50.61%  | 127.75%                              |
|         | iv. Rentable Lands and Buildings   | 36.92%  | 28.10%                               | 61.14%  | 47.42%                               |





**STATEMENT – 1**  
**STAFF STRENGTH AS ON 31.03.2020 & 31.03.2021(PORT)**

| Sl. No. | CATEGORY     | As on 31.03.2020    |                 | As on 31.03.2021    |                 |
|---------|--------------|---------------------|-----------------|---------------------|-----------------|
|         |              | Sanctioned Strength | Actual Strength | Sanctioned Strength | Actual Strength |
| 1       | CLASS - I    | 110                 | 69              | 110                 | 65              |
| 2       | CLASS - II   | 62                  | 43              | 62                  | 43              |
| 3       | CLASS - III  | 579                 | 265             | 579                 | 246             |
| 4       | CLASS - IV   | 191                 | 81              | 191                 | 76              |
|         | <b>TOTAL</b> | <b>942</b>          | <b>458</b>      | <b>942</b>          | <b>430</b>      |

**STAFF STRENGTH AS ON 31.03.2020 & 31.03.2021 (CHD)**

| Sl. No. | CATEGORY     | As on 31.03.2020    |                 | As on 31.03.2021    |                 |
|---------|--------------|---------------------|-----------------|---------------------|-----------------|
|         |              | Sanctioned Strength | Actual Strength | Sanctioned Strength | Actual Strength |
| 1       | CLASS - I    | 1                   | 0               | 1                   | 0               |
| 2       | CLASS - II   | 0                   | 0               | 0                   | 0               |
| 3       | CLASS - III  | 324                 | 144             | 324                 | 112             |
| 4       | CLASS - IV   | 396                 | 89              | 396                 | 75              |
|         | <b>TOTAL</b> | <b>721</b>          | <b>233</b>      | <b>721</b>          | <b>187</b>      |



**STATEMENT – 2**

**Scheduled Caste / Scheduled Tribe reservation as on 31.03.2020 & 31.03.2021(Port)**

| Sl. No. | CATEGORY     | TOTAL NO. OF STAFF |                | AS ON 31.03.2020 |                 |                          | AS ON 31.03.2021 |                 |                          |
|---------|--------------|--------------------|----------------|------------------|-----------------|--------------------------|------------------|-----------------|--------------------------|
|         |              | AS ON 31.03.20     | AS ON 31.03.21 | SCHEDULED CASTE  | SCHEDULED TRIBE | % Reservation of SC / ST | SCHEDULED CASTE  | SCHEDULED TRIBE | % Reservation of SC / ST |
| 1       | CLASS I      | 69                 | 65             | 9                | 0               | 13.04                    | 8                | 0               | 12.31                    |
| 2       | CLASS II     | 43                 | 43             | 8                | 1               | 20.93                    | 8                | 1               | 20.93                    |
| 3       | CLASS III    | 265                | 246            | 67               | 23              | 33.96                    | 60               | 17              | 31.30                    |
| 4       | CLASS IV     | 81                 | 76             | 30               | 1               | 38.27                    | 30               | 1               | 40.79                    |
|         | <b>TOTAL</b> | <b>458</b>         | <b>430</b>     | <b>114</b>       | <b>25</b>       | <b>30.35</b>             | <b>106</b>       | <b>19</b>       | <b>29.07</b>             |

**Scheduled Caste / Scheduled Tribe reservation as on 31.03.2020 & 31.03.2021 (CHD)**

| Sl. No. | CATEGORY     | TOTAL NO. OF STAFF |                | AS ON 31.03.2020 |                 |                          | AS ON 31.03.2021 |                 |                          |
|---------|--------------|--------------------|----------------|------------------|-----------------|--------------------------|------------------|-----------------|--------------------------|
|         |              | AS ON 31.03.20     | AS ON 31.03.21 | SCHEDULED CASTE  | SCHEDULED TRIBE | % Reservation of SC / ST | SCHEDULED CASTE  | SCHEDULED TRIBE | % Reservation of SC / ST |
| 1       | CLASS I      | 0                  | 0              | 0                | 0               | 0                        | 0                | 0               | 0                        |
| 2       | CLASS II     | 0                  | 0              | 0                | 0               | 0                        | 0                | 0               | 0                        |
| 3       | CLASS III    | 144                | 112            | 67               | 0               | 46.53                    | 58               | 0               | 51.79                    |
| 4       | CLASS IV     | 89                 | 75             | 45               | 0               | 50.56                    | 39               | 0               | 52.00                    |
|         | <b>TOTAL</b> | <b>233</b>         | <b>187</b>     | <b>112</b>       | <b>0</b>        | <b>48.07</b>             | <b>97</b>        | <b>0</b>        | <b>51.87</b>             |

**STATEMENT – 3**

**Particulars of strike/Stoppage of work and Mandays lost in 2020-2021**

| Sl.No. | Duration   | Course of Strike / Stoppage  | Category of employees & Unions                  | Mandays lost |
|--------|------------|--|---|--------------|
| 1.     | 26.11.2020 | All India strike against Government Policies on various issues including port sector | All Unions / Class - III & Class - IV employees | 264          |





**STATEMENT -4**  
**Particulars of Salaries and Earnings per Employee (2020-21)**

(Rupees in Lakhs)

| Sl. No. | Nature of pay / Allowance                    | Class - I       | Class - II    | Class- III      | Class - IV      | TOTAL           |
|---------|--|-----------------|---------------|-----------------|-----------------|-----------------|
| 1       | Pay  | 717.74          | 282.35        | 2,571.04        | 726.00          | 4,297.14        |
| 2       | Special Pay/Personal Pay                     | 3.51            | -             | 0.03            | -               | 3.54            |
| 3       | Variable Dearness Allowance                  | 72.81           | 15.45         | 503.52          | 152.27          | 567.53          |
| 4       | City Compensatory Allowance                  | -               | -             | -               | -               | -               |
| 5       | House Rent Allowance                         | 44.11           | 20.84         | 327.90          | 101.03          | 493.89          |
| 6       | Overtime Allowance                           | 0.01            | -             | 211.91          | 292.38          | 504.29          |
| 7       | Night Weightage Allowance                    | 1.52            | -             | 77.00           | 33.17           | 111.69          |
| 8       | Washing Allowance                            | -               | -             | 9.12            | 2.93            | 12.05           |
| 9       | Conveyance Allowance                         | -               | -             | 64.76           | 21.69           | 86.45           |
| 10      | Other Allowances (Incl. cafeteria allowance) | 274.50          | 113.05        | 184.72          | 45.65           | 617.91          |
| 11      | <b>Total</b>                                 | <b>968.58</b>   | <b>400.78</b> | <b>3,950.01</b> | <b>1,375.12</b> | <b>6,694.49</b> |
| 12      | Encashment of earned leave                   | 58.26           | 48.44         | 245.87          | 80.56           | 433.13          |
| 13      | Arrears of Pay                               | -               | -             | -               | -               | -               |
| 14      | Productivity Linked Reward                   | 15.96           | 9.53          | 120.04          | 34.24           | 179.77          |
| 15      | <b>Grand Total</b>                           | <b>1,042.80</b> | <b>458.75</b> | <b>4,315.91</b> | <b>1,489.93</b> | <b>7,307.39</b> |
|         | <b>No. of Employees</b>                      | 65              | 43            | 359             | 151             | 618             |
|         | <b>Average earnings per employee</b>         | 16.04           | 10.67         | 12.02           | 9.87            | 11.82           |



**STATEMENT - 5**  
**PORT EMPLOYEES QUARTERS DETAILS AS ON 31.03.2021**

| Category of Employees     | Total Staff | Type of Quarters (in Numbers) |           |           |           |          |          |          |              | Total Quarters | % of Provisions |
|---------------------------|-------------|-------------------------------|-----------|-----------|-----------|----------|----------|----------|--------------|----------------|-----------------|
|                           |             | I                             | II        | III       | IV        | V        | VI       | VII      | CPT Bungalow |                |                 |
| Class I                   | 65          | 0                             | 0         | 4         | 12        | 8        | 2        | 1        | 1            | 28             | 43%             |
| Class II                  | 43          | 0                             | 0         | 4         | 8         | 0        | 0        | 0        | 0            | 12             | 28%             |
| Class III                 | 246         | 0                             | 12        | 35        | 19        | 0        | 0        | 0        | 0            | 66             | 27%             |
| Class IV                  | 76          | 0                             | 8         | 6         | 1         | 0        | 0        | 0        | 0            | 15             | 20%             |
| Covered under market rent | 0           | 4                             | 11        | 9         | 3         | 0        | 0        | 0        | 0            | 27             | 0               |
| CHD                       | 187         | 0                             | 3         | 4         | 0         | 0        | 0        | 0        | 0            | 7              | 4%              |
| <b>Total</b>              |             | <b>4</b>                      | <b>34</b> | <b>62</b> | <b>43</b> | <b>8</b> | <b>2</b> | <b>1</b> | <b>1</b>     | <b>155</b>     |                 |





**V.O.CHIDAMBARANAR PORT TRUST**  
Additional Schedule to Profit & Loss Account

Appendix-I

Total Expenditure (including Finance and Mis. Expenses) (Amount in ₹)

|  | For the period ending |                       |
|--|-----------------------|-----------------------|
|  | 31st March 2021       | 31st March 2020       |
| <b>A. PAYMENTS TO AND PROVISIONS FOR EMPLOYEES:</b>        |                       |                       |
| 1. SALARIES, WAGES & BONUS ETC.,                           |                       |                       |
| i. Salaries and Wages                                      | 76,86,93,603          | 83,00,84,973          |
| ii. Bonus  | 1,79,76,987           | 2,49,99,088           |
| 2. CONTRIBUTION TO PROVIDENT AND OTHER FUNDS               |                       |                       |
| i. Contribution to Pension Fund                            | 1,95,00,00,000        | 1,53,50,00,000        |
| ii. Contribution to Gratuity Fund                          | -                     | 6,50,00,000           |
| iii. Contribution to New Pension Scheme                    | 68,37,788             | 69,13,383             |
| 3. WORKMEN AND STAFF WELFARE EXPENSES                      |                       |                       |
| i. Leave Travel expenses                                   | 50,078                | 3,50,719              |
| ii. Medical expenses                                       | 12,99,17,462          | 13,47,91,854          |
| iii. Nutrition to inpatients                               | 2,12,196              | 3,73,027              |
| iv. Stores (Medicines)                                     | 2,50,89,142           | 1,58,64,534           |
| v. Stores (surgical)                                       | 72,59,234             | 31,01,091             |
| vi. Scholarship, Prizes and Awards                         | 19,35,989             | 20,68,809             |
| vii. VR Scheme Ex - gratia payments                        | 7,08,16,300           | 7,29,10,254           |
| <b>Total (A)</b>   | <b>2,97,87,88,779</b> | <b>2,69,14,57,732</b> |
| <b>B. OPERATING EXPENDITURE</b>                            |                       |                       |
| 1. Consumption of stores and spare parts etc.,             |                       |                       |
| 2. Repairs to Plant and Machinery (Mech.)                  | 94,70,171             | 1,29,05,037           |
| 3. Repairs to Buildings and Civil Structures               | 24,03,99,418          | 26,80,64,484          |
| 4. STORES CONSUMED   | 30,84,597             | 43,70,881             |
| 5. POWER FUEL, LUBRICANTS ETC.,                            |                       |                       |
| i. Stores (Operational)                                    | 8,08,16,155           | 9,88,74,058           |
| ii. Electric Power   | 13,93,59,594          | 16,34,59,720          |
| 6. OTHER OPERATIONAL EXPENSES                              |                       |                       |
| i. Hire Charges for floating crafts including Patrol Boats | 66,78,120             | 77,66,445             |
| ii. Hire charges for vehicles                              | 2,85,37,102           | 3,21,08,812           |
| iii. Hire charges for Pvt. Tugs                            | 14,36,88,377          | 11,29,36,591          |
| iv. Security charges                                       | 15,26,14,767          | 14,66,48,500          |
| v. Dredging charges  | -                     | 9,58,24,825           |
| vi. Depreciation   | 32,76,22,646          | 31,45,08,232          |
| <b>TOTAL (B)</b>   | <b>1,13,22,70,947</b> | <b>1,25,74,67,585</b> |



## V.O.CHIDAMBARANAR PORT TRUST

### Additional Schedule to Profit & Loss Account

(Amount in ₹)

|   |                       |                       |
|---|-----------------------|-----------------------|
| <b>C. GENERAL EXPENSES:</b>   |                       |                       |
| i. Rent, Rates and Taxes  | 17,43,078             | 48,98,006             |
| ii. Audit fee   | 65,42,294             | 64,00,000             |
| iii. Water charges  | 1,49,88,471           | 12,50,953             |
| iv. Other expenses  | 19,24,845             | 24,20,395             |
| v. Insurance  | 5,07,71,460           | 4,23,19,841           |
| vi. Travel expenses   | 17,95,247             | 81,36,205             |
| vii. Furniture and office equipments  | 3,07,050              | 10,19,734             |
| viii. Miscellaneous expenses  | 69,77,000             | 3,98,24,497           |
| ix. Advertisement and publicity   | 41,44,622             | 2,57,14,815           |
| x. Trustees' fee  | -                     | -                     |
| xi. Entertainment   | 1,40,548              | 13,46,155             |
| xii. Books and periodicals  | 60,696                | 60,430                |
| xiii. Legal and Professional charge   | 3,60,71,118           | 5,20,87,184           |
| xiv. Printing and publishing  | 31,24,628             | 54,97,048             |
| xv. Deputation to training courses  | 6,10,010              | 16,87,686             |
| xvi. Licence fee  | 3,03,176              | 31,967                |
| xvii. Telephones  | 41,68,044             | 28,15,050             |
| xviii. Research and Development   | 10,62,500             | 48,60,504             |
| xix. Subscription   |                       |                       |
| xx. Contribution  | 6,17,24,085           | 7,44,20,377           |
| <b>TOTAL ( C )</b>  | <b>19,64,58,872</b>   | <b>27,47,90,847</b>   |
| <b>D. FINANCE EXPENSES:</b>   |                       |                       |
| <b>1. INTEREST EXPENSES</b>   |                       |                       |
| i. Bank Charges   | (419)                 | 4,816                 |
| ii. Interest on other Loans   | 75,37,930             | 54,09,564             |
| <b>2. Property Tax</b>  |                       |                       |
| <b>Total (D)</b>  | <b>75,37,511</b>      | <b>54,14,380</b>      |
| <b>E. PROFIT OR LOSS IN RESPECT OF TRANSACTIONS OF KIND NOT USUALLY UNDERTAKEN BY PORT OR UNDER IN CIRCUMSTANCES OF AN EXCEPTIONAL OR NON- RETURNS, IF MATERIAL IN AMOUNT</b> |                       |                       |
| i. Prior Period Expenses  | -                     | (997,150)             |
| ii. Contribution to Corporate Social Responsibility Fund  | 3,00,00,000           | 1,35,39,000           |
| <b>Total (E)</b>  | <b>3,00,00,000</b>    | <b>1,25,41,850</b>    |
| <b>TOTAL EXPENDITURE</b>  | <b>4,34,50,56,109</b> | <b>4,24,16,72,394</b> |

Sd/-  
(MALLA SRINIVASA RAO)  
Financial Adviser and  
Chief Accounts Officer (i/c)



Sd/-  
(SURASH BABU)  
Financial Adviser and  
Chief Accounts Officer (St)



Appendix II

V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES GENERAL PROVIDENT FUND TRUST

INCOME & EXPENDITURE ACCOUNT for the period ending

(Amount in ₹)

| Receipts                |                    | Payments                         |                 |
|-------------------------|--------------------|----------------------------------|-----------------|
| Particulars             | 31st March 2021    | Particulars                      | 31st March 2021 |
| Interest on Investments | 1,98,51,692        | GPF Expenditure                  | 81              |
| <b>TOTAL</b>            | <b>1,98,51,692</b> | <b>TOTAL</b>                     | <b>81</b>       |
|                         |                    | Excess of Receipts over Payments | 19,851,611      |



### Appendix III

#### V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES GENERAL PROVIDENT FUND TRUST

#### BALANCE SHEET

(Amount in ₹)

| As at 31st<br>March 2020 | Liabilities   | As at 31st<br>March 2021 | As at 31st<br>March 2020 | Assets                                   | As at 31st<br>March 2021 |
|--------------------------|---|--------------------------|--------------------------|--|--------------------------|
|                          |   |                          |                          | <b><u>Investments</u></b>                |                          |
| 22,34,10,137             | Opening Fund Balance                                | 19,70,41,256             | 13,14,00,000             | Fixed Deposits                           | 13,52,99,999             |
|                          | -   |                          | 13,73,41,814             | Investments with                         | 12,99,32,815             |
| (1,96,77,580)            | Add: Fund-Subs. From Employees                      | 8,73,74,952              |                          |  |                          |
|                          | Add: Other Transferres                              | (58,39,652)              |                          |  |                          |
| -                        | <b>Less:</b>  |                          |                          |  |                          |
|                          | Less: GPF Withdrawls                                | 10,55,49,828             | 35,50,594                | Accrued Interest on Investments          | 75,09,503                |
| <b>20,37,32,557</b>      | <b>Total</b>  | <b>17,30,26,728</b>      | 24,81,396                | Fund Tds-Interest-Investment-Receiveable | 24,81,396                |
|                          |   |                          | 10,70,953                | Advances                                 | 1,72,000                 |
|                          |   |                          |                          | Fund Transfer to Funds                   | 1,14,04,559              |
| 4,89,26,233              | Gen. Revenue Retained Earnings A/C.                 | 5,56,17,535              |                          |  |                          |
| -                        | Add: Current Year                                   | 1,98,51,611              |                          |  |                          |
| <b>4,89,26,233</b>       | <b>Total</b>  | <b>7,54,69,146</b>       |                          |  |                          |
| <b>25,26,58,791</b>      | <b>Closing Fund Balance</b>                         | <b>24,84,95,874</b>      |                          |  |                          |
|                          | <b><u>Current Liabilities &amp; Provisions:</u></b> |                          |                          | <b><u>Cash &amp; Bank Balances:</u></b>  |                          |
| 153                      | Sundry Creditors(Employees) - control account       | 12,74,423                | 31,40,622                | Bank Balance                             | 57,50,872                |
| 83,61,808                | Misc. Deposits from Employees                       | 83,61,808                | 11,02,835                |  |                          |
| 3,02,98,062              | Zero Balance clg                                    | 3,44,15,080              | 1,14,04,559              |  |                          |
| 1,70,000                 | Free form CLG                                       | -                        |                          |  |                          |
| 3,960                    | death relief fund                                   | 3,960                    |                          |  |                          |
| <b>29,14,92,773</b>      | <b>TOTAL</b>  | <b>2,92,55,11,44</b>     | <b>29,14,92,773</b>      | <b>TOTAL</b>                             | <b>29,25,51,144</b>      |





Appendix IV

V.O. CHIDAMBARANAR PORT TRUST GRATUITY FUND TRUST

INCOME & EXPENDITURE ACCOUNT for the period ending

(Amount in ₹)

| Receipts                         |                    | Payments              |                     |
|----------------------------------|--------------------|-----------------------|---------------------|
| Particulars                      | 31st March 2021    | Particulars           | 31st March 2021     |
| Interest on Investments          | 4,56,97,422        | Payment of Gratuities | 12,69,62,576        |
|                                  |                    | Expenditure           | 9,200               |
| <b>TOTAL</b>                     | <b>4,56,97,422</b> | <b>TOTAL</b>          | <b>12,69,71,776</b> |
| Excess of Payments over Receipts | <b>8,12,74,354</b> |                       |                     |



## Appendix V

## V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES GRATUITY TRUST BALANCE SHEET

(Amount in ₹)

| As at 31st March 2020 | Liabilities  | As at 31st March 2021 | As at 31st March 2020 | Assets                                  | As at 31st March 2021 |
|-----------------------|--|-----------------------|-----------------------|---|-----------------------|
| 1,16,37,14,018        | Opening Fund Balance   | 1,16,37,14,018        |                       | <b>Investments</b>                      |                       |
|                       | Add: Fund Contribution   | 6,50,00,000           | 782,877,437           | Investments with LIC                    | <b>71,70,70,198</b>   |
|                       | Add: Adjustments/Transfers   | (5,74,17,661)         |                       |   |                       |
| 1,16,37,14,018        | <b>TOTAL (A)</b>   | <b>1,17,12,96,357</b> |                       |   |                       |
|                       |  |                       |                       |   |                       |
| (40,12,69,235)        | Retained Earnings A/C - OB.  | (40,12,69,235)        |                       |   |                       |
|                       | <b>Add:</b>  |                       |                       |   |                       |
|                       | Add: Excess of payments over Receipts                              | (8,12,74,354)         |                       |   |                       |
|                       |  |                       |                       |   |                       |
| (40,12,69,235)        | <b>TOTAL (B)</b>   | <b>(48,25,43,589)</b> |                       |   |                       |
|                       |  |                       |                       |   |                       |
| 76,24,44,783          | TOTAL Fund Balance (A+B)   | <b>68,87,52,768</b>   |                       |   |                       |
|                       |  |                       |                       |   |                       |
|                       | <b><u>Current Liabilities &amp; Provisions:</u></b>                |                       |                       |   |                       |
|                       |  |                       |                       | <b><u>Cash &amp; Bank Balances:</u></b> |                       |
| 1,84,170              | Sundry Creditors   |                       |                       |   |                       |
| 12,70,685             | Sundry Creditors - Miscellaneous                                   | 14,81,174             |                       |   |                       |
| 55,79,258             | Sundry Creditors (Employees) - control account                     | 1,33,38,346           | 111,400               | Bank Balance                            | <b>12,637</b>         |
| 72,042                | Amount due to employees (Rs.2k per employee)                       | 1,22,14,649           |                       |   |                       |
| 12,765,907            | Gratuity - Amount due to General Revenue (Medical Scheme recovery) | 6,17,300              |                       |   |                       |
| 6,71,528              | Fund Amount Due  | 6,71,528              |                       |   |                       |
| 464                   | zero clearance   | 7,070                 |                       |   |                       |
| <b>78,29,88,837</b>   | <b>TOTAL</b>   | <b>71,70,82,835</b>   | <b>78,29,88,837</b>   | <b>TOTAL</b>                            | <b>71,70,82,835</b>   |
|                       |  |                       |                       |   |                       |





**Appendix VI**

**V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES PENSION FUND TRUST  
INCOME & EXPENDITURE ACCOUNT for the period ending**

(Amount in ₹)

| <b>Receipts</b>                 |                        | <b>Payments</b>        |                        |
|---------------------------------|------------------------|------------------------|------------------------|
| <b>Particulars</b>              | <b>31st March 2021</b> | <b>Particulars</b>     | <b>31st March 2021</b> |
| Interest on Investments         | 96,52,56,336           | Commutation of Pension | 13,36,80,557           |
| Other Income                    | 720                    | Pension Payments       | 1,05,01,80,244         |
| <b>TOTAL</b>                    | <b>96,52,57,056</b>    | <b>TOTAL</b>           | <b>1,18,38,60,801</b>  |
| Excess of Payment over Receipts | (21,86,03,746)         |                        |                        |



**V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES PENSION FUND TRUST**  
**Balance Sheet for the period ending**

(Amount in ₹)

| As at 31st March 2020  | Liabilities                                   | As at 31st March 2021   | As at 31st March 2020  | Assets                           | As at 31st March 2021  |
|------------------------|---|-------------------------|------------------------|----------------------------------|------------------------|
| 14,18,32,11,864        | Opening Fund Balance                          | 14,18,32,11,864         |                        | <b>Investments</b>               |                        |
| -                      | Add: Other Transfers                          | 3,46,13,337             | 2,15,63,151            | Fixed Deposits                   | 2,15,63,151            |
| -                      | Add: Contribution                             | 1,95,00,00,000          | 13,24,53,38,171        | Investments with LIC             | 15,44,24,44,935        |
| <b>14,18,32,11,864</b> | <b>TOTAL (A)</b>                              | <b>16,16,78,25,201</b>  |                        |                                  |                        |
|                        | <b>Excess of Payments over Receipts</b>       |                         |                        |                                  |                        |
| (96,41,78,679)         | Op. Balance                                   | (96,41,78,679)          | 8,00,012               | Recover from employees           | 8,26,572               |
| -                      | During the year                               | (21,86,03,746)          | (63,442)               | Sundry Debtors                   | (63,026)               |
| <b>(96,41,78,679)</b>  | <b>TOTAL (B)</b>                              | <b>(1,18,27,82,425)</b> | 18                     | Others Dues                      | 6,128                  |
| <b>13,21,90,33,184</b> | <b>Closing Fund Balance (A+B)</b>             | <b>14,98,50,42,776</b>  |                        |                                  |                        |
|                        | <b>Current Liabilities &amp; Provisions:</b>  |                         |                        |                                  |                        |
| 4,06,580               | Sundry Creditors - Mscellaneous               | 3,91,204                |                        | <b>Cash &amp; Bank Balances:</b> |                        |
| 1,12,25,911            | Sundry Creditors(Employees) - control account | 1,60,38,751             | 19,240                 | Bank Balance                     | 1,99,238               |
| 5                      | Festival Adv                                  | -                       |                        |                                  |                        |
| (75,49,072)            | Amount Due To Other Funds                     | 45,49,21,120            |                        |                                  |                        |
| (3,61,28,344)          | Zero Balance clg                              | (3,63,44,665)           |                        |                                  |                        |
| 8,750                  | Misc.-payroll                                 | -                       |                        |                                  |                        |
| 8,02,51,149            | Salaries-Wages Pay                            | 4,53,64,908             |                        |                                  |                        |
| 32,908                 | Accrued Exps                                  | 32,908                  |                        |                                  |                        |
| 3,76,079               | Fund amount due                               | (4,70,004)              |                        |                                  |                        |
| <b>13,26,76,57,150</b> | <b>TOTAL</b>                                  | <b>15,46,49,76,998</b>  | <b>13,26,76,57,150</b> | <b>TOTAL</b>                     | <b>15,46,49,76,998</b> |





Appendix VIII

V.O. CHIDAMBARANAR PORT TRUST  
HBA LIQUIDATION FUND INCOME & EXPENDITURE ACCOUNT for the period ending

(Amount in ₹)

| Receipts                |                 | Payments                         |                 |
|-------------------------|-----------------|----------------------------------|-----------------|
| Particulars             | 31st March 2021 | Particulars                      | 31st March 2021 |
| Interest on Investments | 1,54,178        | HBA BEN - liquidation            | 1,03,565        |
| <b>TOTAL</b>            | <b>1,54,178</b> | <b>TOTAL</b>                     | <b>1,03,565</b> |
|                         |                 | Excess of Receipts over Payments | 50,613          |



**V.O. CHIDAMBARANAR PORT TRUST**  
**HBA LIQUIDATION FUND Balance Sheet for the period ending**

Appendix IX

(Amount in ₹)

| As at 31st<br>March 2020 | Liabilities                                  | As at 31st March 2021 | As at 31st March<br>2020 | Assets                                  | As at 31st<br>March 2021 |
|--------------------------|--|-----------------------|--------------------------|---|--------------------------|
| 20,07,160                | Opening Fund Balance                         | 20,07,160             |                          | <b>Investments</b>                      |                          |
|                          | Add: Subscription                            | -                     | 23,00,000                | Fixed Deposits                          | 24,25,000                |
| 20,07,160                | <b>TOTAL (A)</b>                             | <b>20,07,160</b>      |                          |   |                          |
|                          | Excess of Payments over Receipts             |                       |                          |   |                          |
| 1,32,136                 | Op. Balance                                  | 1,32,136              | 1,32,110                 | Accrued Interest on Investments         | 1,05,178                 |
|                          | Add: Receipts excess of Payments             | 50,613                |                          | Fund Tds-Interest-Investment Receivable | 8,202                    |
| 1,32,136                 | <b>TOTAL (B)</b>                             | <b>1,82,749</b>       |                          |   |                          |
| <b>21,39,296</b>         | <b>Closing Fund Balance</b>                  | 21,89,908             |                          |   |                          |
|                          |  |                       |                          |   |                          |
|                          | <b>Current Liabilities &amp; Provisions:</b> |                       |                          | <b>Cash &amp; Bank Balances:</b>        |                          |
|                          |  |                       |                          |   |                          |
| 21,60,573                | Amount Due To Other Funds                    | 21,60,573             | 71,308                   | Bank Balance                            | 15,650                   |
| (17,96,450)              | Zero Balance clearing account                | (17,96,450)           |                          |   |                          |
| <b>25,03,418</b>         | <b>TOTAL</b>                                 | <b>25,54,031</b>      | <b>25,03,418</b>         | <b>TOTAL</b>                            | <b>25,54,031</b>         |





**Appendix - X**

**CAPITAL PLAN WORKS IN PROGRESS DURING 2020-21** (Rs. in Crores)

| Sl. No | Name of work   | R.E 2020-21 | Actuals 2020-21 |
|--------|--|-------------|-----------------|
| 1      | Procurement, installation, supply, testing & commissioning of 1 No. drive through container scanner system with two years onsite warranty and 8 years CAMC | 41.72       | 19.51           |
| 2      | 5MM Solar Power plant  | 10.00       | 0.32            |
| 3      | Others   | 64.83       | 46.99           |
|        | <b>Total</b>   | 116.55      | 66.82           |

**CAPITAL PLAN WORKS IN PROGRESS 2020-21** (Rs. in Crores)

| Sl. No | Name of the Project                       | BE 2020-21 | RE 2020-21 | BE 2021-22 |
|--------|---|------------|------------|------------|
|        | <b>B. Mechanical Department</b>           |            |            |            |
|        | <b>I. Continuing Schemes:</b>             |            |            |            |
| 1.     | Conversion of outdoor HT structure to RMU | 4.20       | -          | 4.20       |
| 2.     | Revamping of fixed fire fighting system   | 10.00      | 1.00       | 16.50      |
| 3.     | 5MW Solar Power plant                     | 32.00      | 10.00      | 20         |
| 4.     | Drive through Container Scanner           | 5.00       | 41.72      | 37.55      |
|        | <b>II. New schemes:</b>                   |            |            |            |
| 5.     | 5 MW Wind Farm                            |            |            | 30.00      |



**CAPITAL NON PLAN WORKS IN PROGRESS 2020-21**  
**B EXPENDITURE**

**Appendix XI**

(Rs. in Crores)

| Sl. No | Name of work  | RE 2020 - 21 | Actuals 2020 - 21 |
|--------|---|--------------|-------------------|
| 1      | Engagement of IITM, Chennai as Consultant for preparation of DPR for maintenance dredging to handle 14m and 14.5m draft vessels and capital dredging for handling 15.5m draught vessels | 0.85         | 0.49              |
| 2      | Bore hole investigation for preparation of detailed project report for revised capital dredging proposal by NTCPWC, IITM, Chennai   | 2.32         | 1.12              |
| 3      | Others  | 13.12        | 2.65              |
|        | <b>Total</b>  | <b>16.29</b> | <b>4.26</b>       |

**CAPITAL Non PLAN WORKS IN PROGRESS 2020-21**

(Rs. in Crores)

| Sl. No | Name of the Project   | BE 2020-21 | RE 2020-21 | BE 2021-22 | Project ID |
|--------|---|------------|------------|------------|------------|
|        | <b>B. Mechanical Department</b>   |            |            |            |            |
|        | <b>I. Continuing Schemes:</b>   |            |            |            |            |
| 1.     | Replacement of Sodium Vapor /Metal Halide fittings with LED fittings on existing 30Mtrs Highmasts   | 0.58       | -          | -          | N-2020-006 |
|        | <b>II. New Schemes:</b>   |            |            |            |            |
| 2.     | Electrical works ( Duct AC, Replacement outdated ELL crane drives, Replacement of pillar box, 60KVA x2 UPS at Administration Building, DG at Guest House )              |            | 0.35       | 2.50       |            |
| 3.     | Conversion to LED lights  |            | 0.40       | 0.58       |            |
| 4.     | Solar roof top on Port building, Guest House, Maritime Institute, etc.,   |            | 0.91       | 0.55       |            |
| 5.     | Upgradation of Communication networks (CCTV, OFC,smart metering)  |            | 0.95       | 2.28       |            |
| 6.     | Development of E-vehicle facility   |            | -          | 2.00       |            |
| 7.     | Mechanical works (Feasibility Study, Transaction Advisor charges)   |            | 0.31       | 0.35       |            |
| 8.     | Supply, Installation and commissioning of two digit exchange in VOCPT including CAMC for three years excluding first year warranty period with buyback for old exchange |            | 0.01       |            |            |





## Appendix XII

### CAPITAL WORKS COMPLETED / COMMISSIONED IN 2020-21

#### PLAN WORKS

| Sl. No | Name of the Scheme   | Actual Cost (Rs. in Crs) | Date of Completion / Commission |
|--------|--|--------------------------|---------------------------------|
| 1      | E-office implementation of VOCPT   | 0.23                     | 01.09.2020                      |
| 2      | Construction of widening the bridge over Korampallam Surplus Course(KSC) Bridge and Rail over Bridge (ROB) including widening of the road from western boundary to TTPS roundana at V.O.Chidambaranar Port on EPC contract basis | 32.18                    | 20.02.2021                      |
| 3      | Supply & Installation of 22KV Indoor Breaker at Control room near Auto workshop - Up gradation of Port electrical system - Phase II  | 1.61                     | 07.02.2018                      |
| 4      | Procurement of two nos. of thermal image scanner for administrative building and Port Hospital building  | 0.10                     | 12.10.2020                      |

## Appendix XIII

### CAPITAL WORKS COMPLETED / COMMISSIONED IN 2020-21

#### NON PLAN WORKS

| Sl. No | Details of work   | Actual Cost (Rs. in Crs) | Date of Completion |
|--------|---|--------------------------|--------------------|
| 1      | Revamping of VOCPT port trust website   | 0.03                     | 17.04.2018         |
| 2      | Implementation of NIC CPPP E-Procurement in VOCPT   | 0.17                     | 01.11.2019         |
| 3      | Development and implementation of suitable software for Hospital Management system including 3 years AMC in Medical Department of VOCPT                                 | 0.01                     | 13.04.2017         |
| 4      | Supply, Installation and commissioning of two digit exchange in VOCPT including CAMC for three years excluding first year warranty period with buyback for old exchange | 0.12                     | 22.09.2020         |
| 5      | Purchase of 1 No. Brand New Innova Crysta G Plus  | 0.15                     | 20.02.2021         |



**GREEN PORT INITIATIVE (MECHANICAL)**

| Sl. NO | Name of work   | Remarks  |
|--------|--|--|
| 1      | Replacement of SV/MH light into LED light in 21 Nos. 20 meter High Mast          | Work completed   |
| 2      | Replacement of LED light in the high masts at coal yard and other port areas     | Tender under process   |
| 3      | Installation of 140 KW roof top solar panel through TEDA                         | Completed on 31.07.2021  |
| 4      | 5MW Solar Power plant-   | Work under progress.   |
| 5      | Providing wind farm at VOC Port Trust  | DPR submitted by NIWE. Steps are being taken for availing PMC Service of NIWE for installation of 2.8 MW wind farm |
| 6      | Supply of e-cars on wet lease for VOCPT through M/s EESL for a period of 6 years | 3Nos. of cars arrived at VOCPT in July 2021 and launched on 04.08.2021   |
| 7      | Installation of roof top solar panel at various location of VOCPT through TEDA . | Feasibility study is under progress through TEDA for installation of 380KW roof top solar plants.                  |

**Appendix XV****PPP PROJECTS 2020 -21 (MECHANICAL)**

| Sl. No | Name of work  | Date of completion/Expected Date of Completion   | Project cost Rs. in Cr |
|--------|---|--|------------------------|
| 1      | Development of 9th berth as Third Container Terminal at VOCPT | SFC approval obtained on 08.03.2021. NIT for RFQ invited on 05.05.2021 and the due date is 18.06.2021. Pre bid meeting held on 03.06.2021.RFQ opening scheduled on 24.08.2021. | 434.00                 |





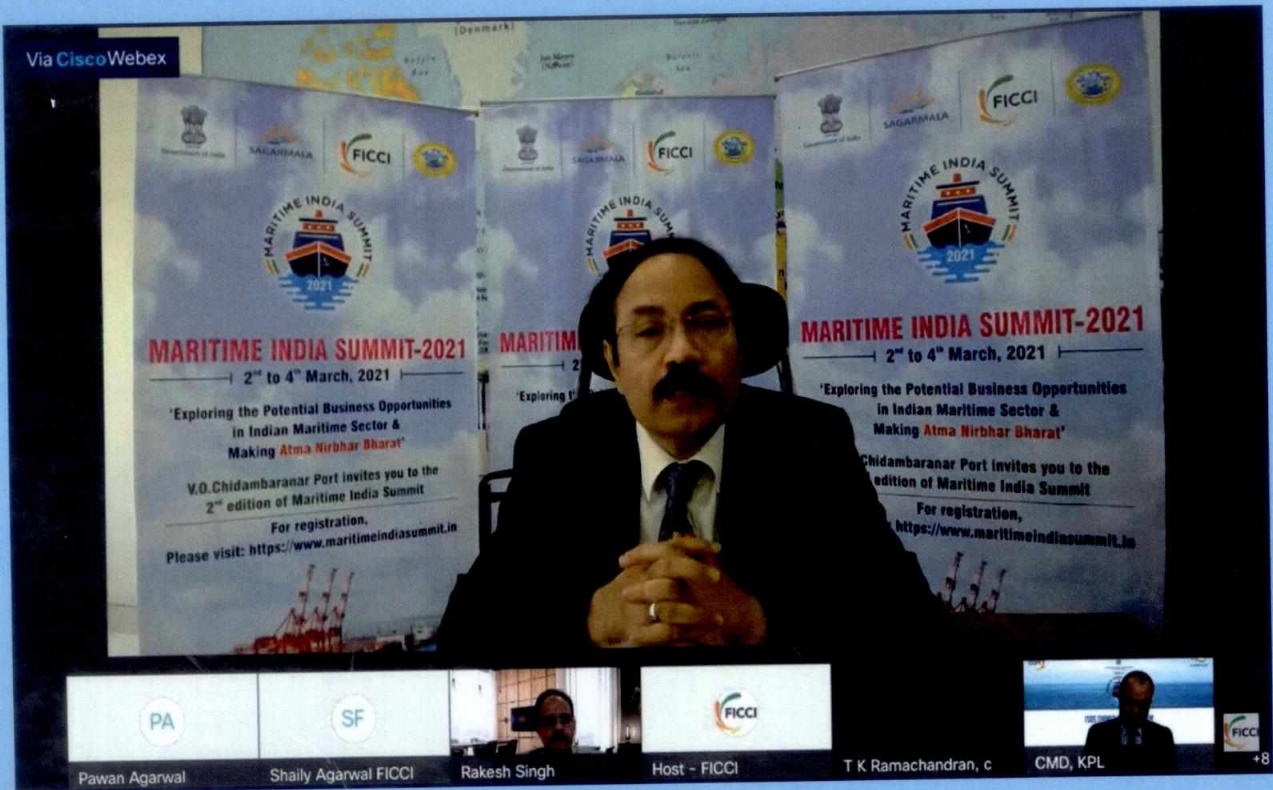


Operation 'Samudra Setu' was carried out through V.O. Chidambaranar Port on 4 occasions. 2271 Indian nationals were repatriated to India from Iran, Srilanka and Maldives.



Sign-on and Sign-off of Indian crew through VOC Port was facilitated from 29.04.2020 where-in, 1247 number of crew signed-off and 1303 number of crew signed-on for the period upto 31.03.2021





Shri T.K. Ramachandran, IAS, Chairman, chaired the plenary session, on the theme 'Ease of Doing Business, Coastal Shipping, Hinterland Connectivity and Multi-modal logistics', during the 'Maritime India Summit-2021', on 03.03.2021



Shri T.K. Ramachandran, IAS, Chairman V.O. Chidambaranar Port Trust, handed over Smart TVs and Projectors to Government schools of Tuticorin, as a CSR initiative on 31.10.2020.