



# V.O.CHIDAMBARANAR PORT AUTHORITY

## 43<sup>rd</sup> Administration Report 2021 - 2022



Certified Under  
IMS – QMS ISO 9001:2015;  
EMS ISO 14001:2015;  
OHSAS ISO 45001:2018  
&  
ISPS Code Compliant Port



Shri T.K. Ramachandran, IAS, Chairman, V.O.C. Port Authority, met the Hon'ble Chief Minister of Tamilnadu and handed over the cheque for Rs. 50 Lakhs, on behalf of the Port, towards Chief Minister's Public Relief fund on 25.02.2022



On behalf of the Port, Shri T.K. Ramachandran IAS, Chairman, V.O. Chidambaranar Port Authority, Tuticorin, received the 'Winner' National Safety Award Instituted by DGFASLI from Shri Bhupender Yadav, Hon'ble Union Minister of Labour and Employment, Environment, Forest, and Climate Change, at New Delhi on 10.03.2022

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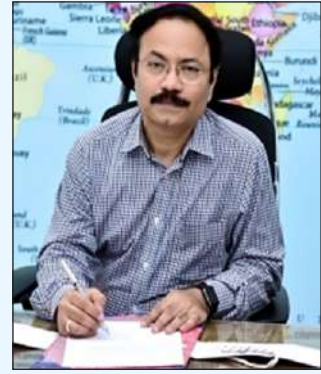
**OHSAS ISO 45001 : 2018**

**&**

**ISPS Code Compliant Port**



## CHAIRMAN'S MESSAGE



### PRESENTATION OF ADMINISTRATION REPORT FOR THE FINANCIAL YEAR 2021-22

I am pleased to place the 43rd Administrative Report of V.O.Chidambaram Port Authority before the Central Government.

This Administration Report consists of four Parts.

- PART-I Contains details of the origin, significant events in the development of Port and the growth of the Port since inception. The Citizen Charter including the Quality Management System, Environment Management System and ISPS compliance of the Port, OHSAS certification, Implementation of Right to Information Act, 2005, Mechanism for Redressal of Public Grievances are also covered.
- PART-II Contains the Traffic and Financial Performance of the Port and the various activities of the Port during the financial year 2021-22.
- PART-III Contains details of the Annual Accounts for the financial year 2021-22, Audit Report and Action Taken on the Audit Report.
- PART-IV Contains statistical details of the performance of V.O.Chidambaram Port Authority. Every effort has been made in the Administration Report to highlight the performance of the Port in a transparent manner.

During the financial year 2021-22, V.O.Chidambaram Port Authority (VOCPA) achieved several milestones in spite of the Covid pandemic and performed well on many major parameters, including Traffic Growth, Revenue Growth, Net Profit Growth, Implementation of Green Port Initiatives, Connectivity Projects, Ease of Doing Business etc.

## 1. Traffic

The Port handled cargo traffic of 34.12 Million Metric Tonnes against the previous year's achievement of 31.79 Million Metric Tonnes, registering a strong growth of 7.3%

Parameter	Unit	FY 2020-21	FY 2021-22
Avg.Turn Around Time	Hours	46.08	48.48
Vessels Handled	Nos	1203	1238
Avg. Ship Berth-day Output	Tonnes	15,696	16,811
Usable Capacity Utilization	%	45.87	49.24

### Record Performance/Achievements during FY 2021 -22:

VOC Port created several **new records** this year:

- The Port surpassed the Ministry's Target of 34.00 MillionTonnes for FY 2021-22 a day ahead, handling 34.01 MillionTonnes of Cargoes during the financial year upto 30.03.2022.
- On 20.01.2022, V.O. Chidambaranar Port handled wind blades of length 81.50 metres, the longest of their kind handled through VOC Port.
- On 15.08.2021, Port created a new record by unloading 57,090 Tonnes of Coal in 24 hours from the vessel, 'M.V. Star Laura, surpassing the earlier record of 56,687 tonnes on 27.10.2020.
- On 29.08.2021, Port created a new record for handling a vessel with highest parcel size of 93,719 tonnes
- On 07.03.2022, Port created a new record for the highest Limestone cargo handled in a 24 Hours so far by handling 53604 tonnes from the vessel MV. Aqua Lady surpassing the previous record of 53,260 tonnes handled on 21.02.2018.
- On 20.03.2022, the longest Container Vessel MV MSC VIDHI with LoA of 277M berthed at the Port surpassing the previous record of 269M berthed on 01.11.2006.

## 2. Financial Performance

VOCPA recorded a strong growth rate of **25%** in the Net Profit with the Net Profit for the fiscal year FY2022 rising to ₹ **136.8** crore from ₹ **109.53** Crore in FY2021. Port earned Total Revenue of ₹ **654.52** crore during 2021-22 as against ₹ **603.21** crore during the previous year, registering a YoY growth rate of **8.51%**. Operating surplus for the year 2021-22 was ₹ **350.43** crore..

Some of the key highlights of the financial performance trend can be seen as follows

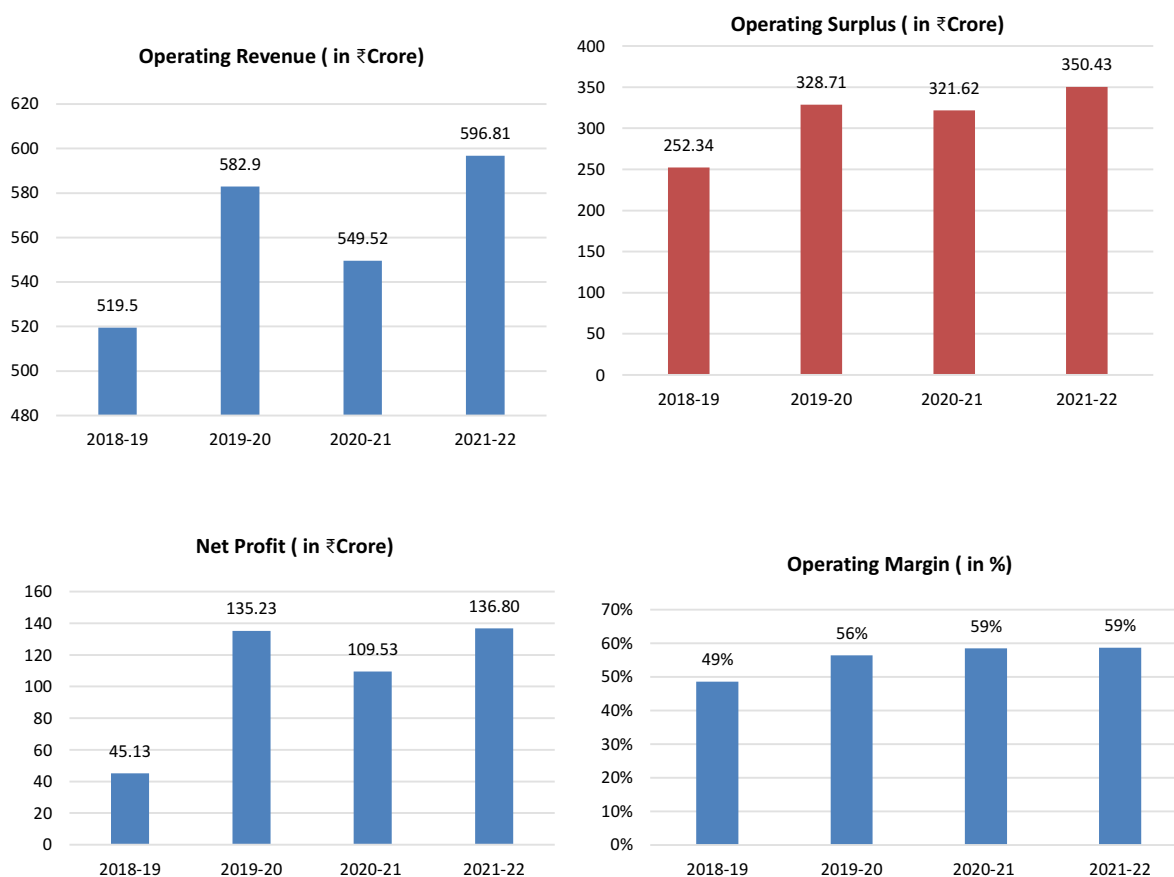


Figure 1: Financial Trends

Financial performance for the years 2020-21 & 2021-22 are given below:

SN	Parameter	FY 2020-21 ₹ Crores	FY 2021-22 ₹ Crores
1	Total Income	603.21	654.52
2	Operating Income	549.52	596.81
3	Operating Expenditure	227.90	246.38
4	Operating surplus	321.62	350.43
5	Net Surplus after tax	109.53	136.80

### 3. Productivity parameters

Productivity and Efficiency parameters				
SN	Parameter	FY 2020-21	FY 2021-22	YoY % Change
1	Operating Ratio	41.47%	41.28%	(-) 0.46%
2	Revenue per Tonne (In ₹)	172.86	174.92	1.19%
3	Cost per Tonne (In ₹)	71.69	72.21	0.73%
4	Profit Per Tonne (In ₹)	101.17	102.71	1.52%

### 4. Infrastructure Projects

The Port had focused on Capital Expenditure over the last few years through several projects many of which had vital missing links and gaps. Port identified these missing links and initiated action to ensure that the gaps are filled and these projects start generating revenue. Potential business partners to operate some of the projects via PPP mechanism have also been identified

- Development of Outer Harbour on a PPP basis, for transition of VOCPA into a Transshipment Hub Port, has been envisaged at a cost of ₹ 7,056 crore.
- Conversion of 9th berth as container terminal has been taken up at an estimated cost of ₹ 434.17 crore.
- The widening of Bridge across Korampallam surplus course and approach Road was

- completed at a cost of ₹41.55 crore and inaugurated by the Hon'ble Prime Minister
- Upgradation of Existing Coal Jetty -CJ1 was done at ₹ 59 crore and the mechanization of coal jetty is being carried out by TANGEDCO.
  - Construction of North cargo berth III at VOCPT was done at ₹ 35.24 crore and Mechanization of NCB-III for handling dry bulk cargo at an estimated cost of ₹ 356.39 crore is being undertaken.
  - Coal Yard Improvement has been done at a cost of ₹ 16 crore.
  - 'Modification of Harbour Entrance' is being undertaken at a cost of ₹ 16.39 crore.
  - Installation of Fixed Fire Fighting System at Oil Jetty has been taken up at a cost of ₹18.79 crore and work is under progress

#### 5. Ease of Doing Business Initiatives

- Port has completed the process of installing 'Drive through Container scanner' at a cost of ₹46.26 crore
- Port owned In-Motion Electronic Weighbridge has been installed at a cost of ₹ 25.27 lakhs at Marshalling yard under EoDB and is functioning since Oct 2021.



A Panoramic view of the 8 laned Korampallam Bridge and Rail Over Bridge, inaugurated by the Hon'ble Prime Minister, on 25.02.2021





Upgraded Coal Jetty-I to handle fully loaded panamax vessels having draft upto 13 metres



Construction of North Cargo Berth-III with quay length of 306 metres was completed at a cost of ₹ 35.24 crore

## 6. Green Port Initiatives

In order to become an integrated Green Energy Port, Port has taken the following steps

- Port has installed a 640 KW Rooftop solar power plant and awarded work for another 425 KW Rooftop Solar Power Plant.
- Work for installing 5 MW ground based solar power plant at a cost of ₹25 crore is in progress. Hon'ble Prime Minister laid the foundation stone for the work.

- Port also initiated action through NIWE to install a met mast (100m) for study of wind potential to generate data. The Port has now envisaged a 2 MW wind turbine for power generation. The project will be completed in 2022-23.
- Port is also working to set up 60 MW of Wind Solar Hybrid Power Plant on PPP basis.
- 6 e-cars have also been deployed and the cars are charged using solar power
- Energy Consumption has been substantially reduced by replacement of conventional lighting by LED lights throughout the Port area at a cost of ₹3.95 crore



An Eagle eye view of the Rooftop Solar Power Plants installed at the Port's Administrative Office



**Shri T.K. Ramachandran, IAS, Chairman, flagging off the first batch of e-cars (3 Nos.) in the presence of Shri Bimal Kumar Jha, Deputy Chairman and other Senior Officers of the Port**



**Work in progress for installing 5 MW Ground Based Solar Power plant at a cost of ₹25 Crore**

## 7. Smart Port Employment and Economic Development Zone (SPEEDZ): Port led Industrialisation

Port led industrialization is vital for VOCPA since Port has a very limited hinterland. SPEEDZ can also be visualized as a “**Safe, Smart, Secure, Speedy & Sustainable**” Development Zone. Out of the total leasable area of 1300 acres, 60 Acres have been allotted for setting up of edible oil industry, warehousing (Import / Export / coastal / domestic) & promoting industries for food, feed, and minerals respectively. Tender is ongoing for setting up of Anchor Industries, post rationalization of rates



## 8. Covid pandemic response

V.O.Chidambaranar Port is among the first few organizations to create SOPs for dealing with Covid through close interaction with State and District authorities, the PHO and the port user community/ stake holders. Apart from measures to deal with vessels and crew coming from affected countries Port also took steps to create necessary facilities and infrastructure at the berths as well as in the township and Hospital for quarantine, separate triage etc. Similarly due to liaison with the local authorities Port has been able to have smooth Port operations and transit of cargo even after the lock downs were declared.

## 9. Smart Port & Digital Initiatives

VOC port has gone completely digital by setting up cloud-based ERP and POS systems, E-office for managing files and an e-payments portal. Port is using CPP portal for e-tendering, apart from digitisation of more than 29 lakh records including board notes and service registers. Port has laid OFC connectivity inside Port and upto Truck parking Terminal for about 28 Km at a cost of ₹ 1.02 Crore ensuring seamless network connectivity for all the Port Operations

## **10. Employee Welfare**

VOC Port has organised various welfare measures/schemes for the Officers/employees of the Port during 2021-22 at a cost of ₹ **3.94 crore**

## **11. CSR Activities**

A sum of ₹ 3.40 crore has been allocated for VOCPA's various CSR Projects/Initiatives in the fields of Education (2 Projects), Health & Nutrition (4 Projects), Facilitating Livelihood (1 Project) and Sanitation (1 Project).

We, at VOC Port Authority look forward to keep up the growth momentum in the coming years to realize the Port's vision of becoming the 'preferred Indian Port' with Safe, Smart, Secure, Speedy & Sustainable Operations as envisaged in the Hon'ble Prime Minister's 'Maritime India Vision 2030'. We will continue to enable economic activity in the hinterland duly delivering our services to all our valued stakeholders & customers

**T.K.RAMACHANDRAN, IAS.,**  
CHAIRMAN

**BOARD OF TRUSTEES OF V.O.CHIDAMBARANAR PORT  
FOR THE PERIOD OF 2021-22**

**List of Trustees under MPT Act, 1963**

1. Shri.T.K.Ramachandran I.A.S : Chairman
2. Shri. Bimal Kumar Jha : Deputy Chairman
3. Shri.Vikram Singh,  
Joint Secretary : Ministry of Ports, Shipping and waterways
4. DIG Arvind Sharma,  
Commanding Officer : Indian Coast Guard, Tuticorin.
5. C.GopiKrishna,  
Surveyor : Mercantile Marine Department.  
(Till Nov,2021)  
Capt.Pardhasardhi.V : Mercantile Marine Department (From Nov, 2021)
6. Shri. I.JeyaKumar, IRTS : Indian Railways  
Chief Freight Transportation Manager
7. Shri.Dinesh K Chakravarthy,IRS, : Customs  
Commissioner
8. Capt. Aashish Kumar Sharma : Indian Navy  
Commanding Officer,  
INS Kattabomman
9. Shri. Dheeraj Kumar, I.A.S, : Highways & Minor Ports Department  
Addl.Chief Secretary,  
Government of Tamilnadu
10. Hemanth Kumar, IFS, : Ministry of Environment, Forest & Climate  
Deputy Director General of Forest (C) Change
11. Shri R.Rusel : Representing Labour (Till - 28.01.2022)
12. Shri.P.Sankaralingam : Representing Labour (Till - 28.01.2022)



### **List of Board Members under MPA Act, 2021**

1. Shri.T.K.Ramachandran I.A.S : Chairman
2. Shri. Bimal Kumar Jha : Deputy Chairman
3. Shri.Lucas L. Kamsuan : Ministry of Ports, Shipping and waterways  
Joint Secretary
4. Shri.I.JeyaKumar, IRTS, : Indian Railways  
Chief Freight Transportation Manager
5. Shri.Dinesh K Chakravarthy, IRS, : Customs  
Commissioner
6. Capt. Aashish Kumar Sharma, : Indian Navy  
Commanding Officer,  
INS Kattabomman
7. Shri. Dheeraj Kumar, I.A.S, : Highways & Minor Ports Department  
Addl.Chief Secretary,  
Government of Tamilnadu

## **PRINCIPAL OFFICERS OF V.O.C PORT AUTHORITY DURING 2021-2022**

1. Shri. T.K.Ramachandran, I.A.S : Chairman
2. Shri. Bimal Kumar Jha : Deputy Chairman
3. Shri. Pradeep Kumar Jittuka, : Chief Vigilance Officer  
IRSME
4. Shri.Giriraj Singh Rathod : Secretary
5. Shri. Ashoka Kumar Sahu : Financial Adviser & Chief Accounts  
Officer (from 28.10.2021)
6. Shri. Surash Babu : Chief Mechanical Engineer
7. Shri.K.Ravi Kumar : Chief Engineer
8. Capt. Pravin Kumar Singh : Deputy Conservator
9. Shri.R.Prabakar : Traffic Manager



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## V.O.CHIDAMBARANAR PORT AUTHORITY



### PART - I

## ORIGIN AND DEVELOPMENT OF PORT

# ORIGIN AND DEVELOPMENT OF PORT AT TUTICORIN

## 1.1 INTRODUCTION

The growth of economy and social improvement of a Nation depends on the development of the Ports in the Country. Ports are the bedrock of the economic development of a Country. They act as a centre for exchange of culture, language and acts as a bridge among the Nations, by facilitating economic co-operation. They also act as an elixir for solving the food scarcity and poverty alleviation. They are the catalysts for growth and facilitates increase in foreign exchange earnings.

## 1.2 HISTORY OF TUTICORIN

In Literature, the earliest mention has been made in 88 AD in Greek work "Periplus of the Erythrean Sea". In AD 124, the earliest reference was made by Ptolemy who has observed "Country of Kareoi, in the Kolkhic Gulf, where there is a pearl fishery, Sosikourai and Kolkhoi and emporium at the mouth of the river Solan". There is little doubt that Ptolemy's Sosikuorai is no other place than Tuticorin. From AD 200 to AD 1000, no records pertaining to Tuticorin are available. However, the Tamil Literature of the period, Periyapuram mention the pearls but ignore the source. James Harnell in his report to the Govt. of Madras has highlighted the Indian Pearl Fisheries of the Gulf of Mannar discussed about Tuticorin. Although in Tamilnadu, there is a mention of Ports like Korkai, Puhar etc. Tamil literature and historical records have highlighted the Pearl Fisheries of Tuticorin and Trading in Pearls. The 7th to 9th Century AD were ruled by Pandya Kings and 10 to 12 Century AD was ruled by Chola Kings. There is a mention that there was a well guarded and natural Harbour where ships could anchor in safety in Tuticorin. Portuguese, Dutch and British ruled India in different time frame. Portuguese sailed into Tuticorin in 1532. In 1649, Dutch captured Tuticorin. Many European visitors particularly English travelers have meticulously recorded their impression of Tuticorin in 17th Century. The impression recorded by Philip Baldaeus, an English missionary, who visited Tuticorin in 1675 are graphic and valuable. The lucrative pearl fishery that flourished under the Dutch is vouchsafed by Jean De Lacome. The English East India Company took over the administration of Tuticorin and its other dependent cities like Kayalpattinam, Punnakoyal, Manapad etc. on the 1st June 1825.

## 1.3 ROLE OF TUTICORIN IN INDIA'S INDEPENDENCE

Tuticorin become the citadel of freedom struggle in the early years of 20th Century. V.O.Chidambaram sowed the seeds of Nationalism and independence with the doctrine of Swadesism and boycott. After undergoing ordeals and struggle, he was able to launch the First



Swadeshi Navigation Company in 1907. The Swadeshi vessels S.S.Galia and S.S.Lavo were operated between Tuticorin and Colombo. Launching of Swadeshi ship despite adverse environment was an important milestone in freedom struggle. Patriots like Subramania Siva and Vanchi Iyer have helped V.O.Chidambaram in spreading the seeds of Indian Freedom to gain independence from the clutches of the colonial rule. Thus, Tuticorin played a significant role in the Independence struggle initiated by Mahatma Gandhiji.

#### **1.4 HISTORY OF TUTICORIN OLD PORT**

In 1842, a Light House was constructed in Tuticorin. Construction of a Light House was one of the important milestones for development of Tuticorin Harbour. The planned development of Tuticorin started in 1868. A pier at a cost of Rs.1,200/- was constructed initially. In 1873, Earl Buckingham, during his visit to Tuticorin ordered for strengthening of the pier. In 1887, the 100m pier was doubled. Subsequently, rails were laid to link Tuticorin Port with Railway Station. In 1894, wooden piers were replaced by steel structure. In 1895, reclamation of the area was undertaken at a cost of Rs.2 lakhs and a Port was built. In 1899, the railway lines were extended upto the Pier in Tuticorin Port.

#### **1.5 HISTORY OF TUTICORIN NEW PORT**

The proposal to construct a deep sea harbour at Tuticorin was first thought of in 1914, though it was not pursued due to the outbreak of first world war. The first proposal was by Sir Wolfe Lyster Barry and Partners to examine the Prospects of development of the Port. This was followed by Bristow project in 1920 and Palmer Committee Scheme. It was dropped due to financial crisis. In 1924, Tuticorin Port Trust Act was passed by the Madras Legislature. In 1929, Sir Bristow prepared the estimate at Rs.120 lakhs for this scheme and Rs.160 lakhs for Palmer Committee Scheme. Due to financial constraints again the scheme was abandoned.

In 1954, the Govt. of India appointed Chatterjee to examine the development of Tuticorin Port. He gave a proposal at an estimated cost of Rs.4.5 crores. In the meanwhile, a committee was constituted under the Chairmanship of Sir Ramasamy Mudaliar to examine linking up the development of Tuticorin with the feasibility of connecting the Palk Strait with the Gulf of Mannar at a cost of Rs.9.62 crores. In 1958, Tuticorin Port Development Council was constituted consisting of local leaders, business people as members. The committee appraised Pandit Jawaharlal Nehru and Chairman of the Planning Commission as well as Central and State leaders. Pandit Nehru after patient hearing, passed the Tuticorin Harbour Project at a cost of Rs.10.27 crores for 30 ft. Harbour with four alongside berths. Based on that, M/s.Madhurani and Chacko Committee recommended for development of Tuticorin Port. In 1964, Prime Minister Lal Bahadur Shastri inaugurated the construction work of New Port. In 1974, oil mooring was installed. In 1975, VOC



Berths No. 1 & 2 were commissioned and in December 1976, VOC berths No.3 & 4 were commissioned. The next important landmark was the integration of the erstwhile anchorage Port and Tuticorin New Harbour into an integrated Port Trust under the Major Port Trusts Act, 1963 w.e.f. 1st April, 1979. Subsequently a number of developmental activities took place matching the spectacular increase in the rate of growth of time. The MPA Act, 2021 was implemented from 03.11.2021 and V.O.Chidambaranar Port Trust was converted to V.O.Chidambaranar Port Authority.

### 1.6 Significant Development of the Port

Period	Event
11.07.1974	Declaration of Tuticorin Port as a Major Port
13.07.1974	Commissioning of oil mooring berth
02.12.1975	Commissioning of first two along side berths (V.O.C. 1 & 2)
31.12.1976	Commissioning of next two along side berths (V.O.C. 3 & 4)
01.04.1979	Commissioning of the Port Trust Board
26.04.1980	Commissioning of Oil Jetty
01.03.1983	Commissioning of Coal Jetty - 1
09.05.1983	Commissioning of 5th along side berth (A.B.I)
01.01.1984	Commissioning of 6th along side berth (A.B.II)
27.02.1995	Commissioning of Coal Jetty - II
12.03.1996	Certification of ISO 9002
12.10.1996	Introduction of Night Navigation
15.07.1998	Licensing out Berth No. 7 to M/s. PSA SICAL
05.09.1998	Commissioning of 7th Berth
10.05.1999	Commissioning of Shallow Draught Berth
05.11.1999	Completion of Dredging in Harbour Basin (11.90 M) and approach Channel (12.50 M)
21.12.1999	Function as a World standard container terminal
17.10.2001	Introduction of Main line service to U.S
02.02.2002	Commissioning of Berth No. 8
23.04.2003	Switch over to ISO 9001 : 2001 standards
11.07.2003	Entering 30 year of existence as a Major Port
16.07.2003	Introduction of direct main line service to Europe
24.09.2003	Completion of dredging dock basin in front of berth No. 8
26.12.2003	Inclusion of our Port in Western Circuit of cruise tourism
10.07.2004	Silver Jubilee celebration



16.09.2005	ISO 14001 : 2004 Certificate of approval
14.07.2008	Commissioning of berth No. 9
01.07.2010	Inauguration of Replaced Wharf Crane in VOC Berth Concession Agreement signed with M/s. Tuticorin Coal Terminal Ltd., for Development of North Cargo Berth - II for handling bulk Cargoes
11.09.2010	Cargoes on DBFOT mode
11.09.2010	Concession Agreement signed for NCB - II with ABG - LDA Bulk handling India Pvt. Ltd.
30.12.2010	Inauguration of Capital Dredging
24.01.2011	Inauguration of construction of North Cargo berth II
11.02.2011	Name Changes as V.O.Chidambaranar Port Trust
06.03.2011	Inauguration of Passenger Terminal
13.06.2011	Launching of passenger ferry services - Tuticorin Colombo
27.07.2011	Merger of Cargo Handling Labour Pool with V.O.Chidambaranar Port Trust.
29.03.2012	Capital Dredging work completed
15.03.2014	Taken over of VTMS by Port
24.03.2014	Up-gradation of Mechanical Handling Infrastructure at VOCPT Berths (I to VI & IX) on BOO basis for a period of 10 years - commencement of operation
11.05.2014	Commencement of temporary operation at Berth No.8 using HMC's
01.10.2014	M/s. NTPL commenced the Commercial Operation of North Cargo Berth.
19.01.2015	Issue of Work order for dredging in front of NCB - II and 2 Nos Shallow Draught Berth.
15.02.2015	Grant of licence for deployment of 2 Nos. of floating cranes at VOCPT water limits for a period of 10 years for handling the Cargo in vessels at Anchorage
12.08.2015	Radiological Detection Equipment installed at the Port Entry Gates including the gate at extension Port (Zone B)
13.08.2015	100 KW Grid Connected Solar Power Plant Commissioned at Administrative Building
26.10.2015	Dredging in front of NCB II & 2 Nos of Shallow Draught berth completed
15.06.2016	Commencement of work for appointment of EPC contractor for Design, Construction and Maintenance of Truck Parking Terminal at the Port land opposite to Fisheries College.





23.06.2016	Commencement of work for construction of dedicated berth for handling Coastal Cargo at VOCPT
11.07.2016	500 KVA shore power supply facility for providing Shore supply to Vessels has been commissioned under Green Port Initiative.
21.09.2016	Mechanization of Cargo evacuation from 9th berth commencement of operation
03.11.2016	Commencement of work for integrated drainage system in Port area.
10.11.2016	2 Nos of Road Sweeping Machine have been put into operation as a Green Port Initiative
29.11.2016	400 KW Roof top Solar power Plant commissioned.
23.01.2017	Commencement of work for construction of New Shopping Complex near Port Colony area
01.02.2017	Commencement of work for re surfacing and widening the existing road from TTPS roundana to IOC road at VOCPT
31.03.2017	MOU Signed with M/s. Imcola Crane Company Ltd to deploy one No. additional HMC of 124 T Capacity
28.04.2017	Commencement of work for construction of NCB-III under EPC basis
02.01.2018	Agreement signed with VJR Port Terminal for development of Shallow Draught Berth for handling construction material under PPP mode
03.01.2018	One number of additional 124T harbor mobile crane commissioned
22.01.2018	Commencement of Work for upgradation of Coal Jetty – I & II
24.03.2018	Commencement of dredging in front of Coastal Cargo Berth.
15.04.2018	Shri.Pon Radhakrishnan, Hon'ble Union Minister of State for Finance and Shipping Govt.of India laid the foundation stone for construction of net weaving hall at Mutharayar Colony, Threspuram, Tuticorin.
03.05.2018	Won the "Roll of Honour 2017 award" from Tamilnadu Energy Development Agency, Chennai for installation of 500 KW Roof top Solar Power Projects.
09.05.2018	Commissioned the CCTV Control Centre at South Police Station, Tuticorin.
25.06.2018	Inaugurated the PradhanMantri Bharatiya Janaushadhi Pariyojana (PMBJP) Medical Store.
31.12.2018	Declaration of 14.2 m draft vessels in front of berth 8 th & 9th Berths
21.04.2019	Completion of Upgradation work of Coal Jetty I as a part of Upgradation of CJ I & II at a value of Rs. 97.76 Crores through M/s. SYS-EMJAY
10.06.2019	An Memorandum of Understanding (MoU) was signed with Central Warehousing Corporation (CWC) for facilitating Direct Port Entry (DPE) of e-sealed Factory stuffed Export Container to V.O. Chidambaranar Port, Tuticorin under 'Ease of Doing Business'.

25.10.2019	V.O. Chidambaranar Port has bagged National Award for Excellence in Cost Management for the year 2018, from 'The Institute of Cost Accountants of India' under the category "Transportation and Logistics".
06.03.2020	Work order issued to M/s. SECI for carrying out PMC Services of the project namely, Design, Engineering, supply, construction, erection, testing and Commissioning of 5 MW (AC) grid connected ground based Solar PV Power plant along with 10 years plant O&M.
27.10.2020	Hon'ble Union Minister, Ministry of Ports, Shipping & Waterways (Independent Charge) inaugurated 'Direct Port Entry Facility' at VOC Port developed by partnering with Central Warehousing Corporation'.
25.02.2021	Hon'ble Prime Minister of India dedicated the 8 laning of korampallam bridge and rail over bridge' to the Nation.
08.03.2021	MoPSW approval received for "Conversion of 9th Berth as Container Terminal on DBFOT basis through PPP Mode".
02.07.2021	LoA issued for Installation of Fixed Firefighting System at OJ of VOCPA at a cost of Rs.18.79 crores
31.07.2021	140 KW Solar Roof top plant through Tamil Nadu Energy Development Agency (TEDA) completed
04.08.2021	3 e-cars arrived were put into operation
09.10.2021	Commissioning of in motion electronic weigh bridge of 140 MT at VOC Port Railway Marshalling Yard
03.11.2021	Adoption of MPA Act, 2021 & Conversion from Trust to Authority.
30.11.2021	Trial run for Drive through X-ray container scanner commenced. Project cost Rs.46.26 cr.
05.02.2022	LoA for Setting up of EV charging stations at 3 locations of VOC Port issued to CESL

## 1.7 TRAFFIC PERFORMANCE OF PORT SINCE INCEPTION

The traffic performance of VOC Port Authority since Inception is given below :

Year	Cargo Traffic (in Lakh Tonnes)	Container Traffic (in TEUS)
1974-75	10.35	
1975-76	13.65	
1976-77	15.50	
1977-78	14.87	
1978-79	17.03	
1979-80	24.11	121

1980-81	26.31	9295
1981-82	27.06	5343
1982-83	32.29	718
1983-84	35.48	1072
1984-85	37.74	1233
1985-86	42.25	3186
1986-87	41.46	7192
1987-88	42.85	8038
1988-89	51.40	8782
1989-90	53.23	14115
1990-91	50.73	20206
1991-92	58.68	33776
1992-93	62.15	35010
1993-94	67.80	48110
1994-95	80.40	57000
1995-96	92.86	68619
1996-97	91.74	88769
1997-98	99.73	102464
1998-99	101.50	99512
1999-00	99.93	136612
2000-01	122.84	156978
2001-02	130.17	213509
2002-03	132.94	212925
2003-04	136.78	253880
2004-05	158.11	307310
2005-06	171.39	321060
2006-07	180.01	377102
2007-08	214.80	450398
2008-09	220.11	438548
2009-10	237.87	439948
2010-11	257.27	467752
2011-12	281.05	477096
2012-13	282.60	475599
2013-14	286.42	507735
2014-15	324.14	559727
2015-16	368.49	611714
2016-17	384.63	642103
2017-18	365.83	697631
2018-19	343.42	739246
2019-20	360.76	803719
2020-21	317.90	762279
2021-22	341.19	781458



## 2.0 CITIZEN CHARTER

### 2.1 Vision

- To become a pioneer in providing quality and efficient cargo handling facility in South India and its Hinterland.

### 2.2 Mission

- To be the preferred distribution hub of India
- To provide efficient seaport logistic for providing best value to our customers
- To augment capacity by developing international standard Port infrastructure and installing State-of-the-Art handling equipments
- To ensure quick turn-around of vessels by providing facilities, up gradation of equipments for efficient handling of cargo.

### 2.3 Values

- A. Total satisfaction of customer.
- B. Partnership with stakeholders.
- C. Commitment to Quality and Team Work.
- D. Fairness, Accountability and transparency in work.
- E. Consideration for social and natural environment.
- F. Value addition through productivity, safety and security.

G. Considering the vision, mission and values, to provide efficient seaport and logistics service to best value of the customers and Results Framework Document was prepared to achieve the targets in the heads of following as per Ministry of Ports, Shipping and Waterways guidelines

- To augment capacity of the Port by developing International Standard Infrastructure and installation of modern equipment.
- To improve the draught in-front of the berths to handle bigger size vessels according to the requirement.
- To provide efficient, prompt, safe and timely service to the trade at the optimum cost.
- To enhance road and rail facility to improve speedy and safe evacuation of cargo facility.
- Continually improve the services to meet the expectations of the Port Users, Trade, Employees, Pensioners and the Society by improving the Corporate Social Responsibility.
- To provide cost effective operations through deep draft berths, highly mechanized and dedicated cargo handling facility.
- To improve the green cover in the Port Premises to maintain eco-friendly environment.

### **3. Quality Management System (ISO 9001-2015) Quality Policy**

"To ensure customer satisfaction through continual improvement of facilities and services for Maritime trade at optimum cost"

### **4. Environmental Management System (ISO 14001 : 2015) Environmental Policy**

Port is committed to practice Pollution Prevention and Environmental Safety in its activities through implementation of Environmental Management System for Continual Improvement and Legal Compliance.

### **5. ISPS Security Policy**

V.O.Chidambaranar Port Authority is committed to provide a safe and secure working environment to all its employees, Port Users, Ships and its personnel. This will be achieved by establishing and maintaining the required security measures to prevent unlawful acts against people, cargo and marine assets.

### **6. Work Environment**

The Port Management has provided good work environment like proper ventilation at place of work, drinking water facilities, canteen, toilet, adequate lighting facilities, ambulance, first aid and personal protection equipments for operational Employees and Workers. Equipments safety is ensured by carrying out preventive maintenance promptly. The working area is kept clean. Adequate pollution control measures are taken up.

### **7. Implementation of Right to information Act, 2005**

RTI Act is implemented from October, 2005 as per the directions of the Ministry. Appellate Authority, One public Information Officer and one Assistant Public Information officer are appointed to deal with the representations / appeals. Office of the Public information Officer functions as a Single Window Agency to facilitate general public to obtain information under RTI Act, 2005.

During the year 2021-22, 99/11 applications/appeals have been received and 87/11 applications /appeals have been disposed off.

## 8. IMPLEMENTATION OF RESERVATION POLICY

### SALIENT FEATURES

- 1) 15% for SC and 7.5% for ST for Direct Recruitment on All India basis by open competition for Class-I & II posts.
- 2) 15% for SC and 7.5% for ST for promotion in respect of Class I to Class IV posts 27% for OBC for Direct Recruitment on All India basis by Open Competition for Class I to IV posts.
- 3) 19% for SC and 1% for ST for Direct Recruitment on a Local or Regional basis for Tamil Nadu for Class III & IV posts.
- 4) 4% Physically Handicapped - PH
  - a) 1% Visually Handicapped - VH
  - b) 1% Hearing Handicapped - HH
  - c) 1% Orthopedically Handicapped - OH and
  - d) 1 % autism, intellectual disability, specific learning disability and mental illness and multiple disabilities from amongst persons under clauses (a) to (c) including deaf-blindness in the post identified for each disabilities) for promotion and Direct Recruitment.
  - e) 10% EWSs Reservation in Direct Recruitment in Civil Post and Services in the Government of India for those who are not covered under SCs, STs & OBCs.
- 5) 10% and 20% for Ex-servicemen in Direct Recruitment in Class-III & IV posts respectively.

As per Regulation 7 of the Tuticorin Port Trust Employees (Recruitment, Seniority and Promotion) Regulations, 2008, orders issued by the Central Government from time to time for the reservation of posts under it, (whether by direct recruitment or promotion) in favour of Scheduled castes and Scheduled tribes, Ex-serviceman, Dependents of those killed in action, Physically handicapped persons and other special categories of persons, will apply mutatis mutandis to all appointments covered by Tuticorin Port Trust Employees (Recruitment, Seniority and Promotion) Regulations, 2008. In view of the above, orders of the Central Government issued from time to time with regards to reservations are being followed in this Port.

For the precise monitoring of implementation of Reservation policy in V.O.Chidambaranar Port Authority, two Officers at the level of Senior Class I officers belonging to reserved community have been nominated as Liaison Officers, one for SC/ST and another for OBC. The Liaison Officers are periodically inspecting the Registers maintained for the Post based roster points and an officer from the reserved community is included in the committee for filling up of the posts under Direct recruitments and Departmental Promotions.



## 9. REDRESSAL OF PUBLIC GRIEVANCES:

In compliance with the direction from Ministry of Shipping, for strengthening the Public Grievance Redressal Machinery, Chairman, V.O.Chidambaranar Port Authority had appointed the Secretary of the Port Authority as Director for redressal of grievances on 7.12.2005. The details of Director of Grievances are furnished below

Secretary (Director of Public Grievances)  
V.O.Chidambaranar Port Authority,  
Harbour Estate, Tuticorin – 628 004  
Ph: (Off) 0461-2352232 Fax: 0461- 2352301  
e.mail:secretary@vocport.gov.in

The above details were sent to Department of Administrative Reforms & Public Grievances, Ministry of Personnel, Public Grievances and Pensions, New Delhi with a copy to Ministry of Shipping, New Delhi for information, during September, 2007 for publishing in the website called Centralized Public Grievances Redress and Monitoring System (CPGRAMS). The Portal also facilitates to receive Grievances lodged online through internet by the citizens from any geographical locations. In addition to the above, Chairman and Deputy Chairman are also sparing time in week days for redressing the grievances of persons expeditiously. Apart from meeting Chairman and Deputy Chairman, the employees and Port Users meet all Heads of Department to redress their grievances pertaining to concerned Department

## 10. CSR ACTIVITIES

Ministry of Shipping issued guidelines vide letter No. PD-25021/10/2011-PD-II dated: 2.12.2011 on Corporate Social Responsibility (CSR) for Major Ports to identify CSR activities for every financial year within the allotted budget and time limits prescribed for the implementation of schemes according to the guidelines. Subsequently, Ministry of Shipping also forwarded another letter No. CD-11020/4/2013-Coord dated 14/06/2013 enclosing new guidelines on CSR and sustainability for Central Public Sector Enterprises issued by the Department of Public Enterprises vide their OM dated 12/04/2013. Further, Ministry of Shipping also forwarded new guidelines on CSR and sustainability for Central Public Sector Enterprises with effect from 1.4.2014 in reference No.CD-11053/5/2014-Coord dated: 29.10.2014. Further, Ministry of Ports, Shipping and



Waterways vide letter PD-12019/1/2020-PD-VI (Coord) dated: 04.03.2022 has issued revised CSR Guidelines for its implementation.

The Port had made financial assistance to various agencies like District Administration, Thoothukudi City Municipal Corporation and other Agencies for executing various social development works in and around Tuticorin under CSR Scheme.

**CORPORATE SOCIAL RESPONSIBILITY  
(ALLOCATION AND EXPENDITURE)**

Rs. in Lakhs

SI.No	Details	2020-21	2021-22
1	Budget Allocation made	300.00	300.00
2	Balance B/fd from previous year	198.10	286.95
3	TOTAL (1+2)	498.10	586.95
4	Less: Proposals Sanctioned	211.15	339.84
5	Balance C/fd (3-4)	286.95	247.11







## V.O.CHIDAMBARANAR PORT AUTHORITY



### PART - II

## TRAFFIC AND FINANCIAL PERFORMANCE OF THE PORT

## 1. BOARD OF TRUSTEES AND BOARD MEETINGS

V.O.Chidambaranar Port Authority is an Autonomous Body administered by Board of Trustees constituted under Chapter II Section 3(1) of the Major Port Trusts Act 1963 by the Central Government. The Board consists of Chairman, Deputy Chairman and Seventeen Trustees and functions under the administrative control of the Ministry of Shipping, Government of India. From November, 2021 V.O.Chidambaranar Port was constituted as V.O.Chidambaranar Port Authority under Chapter II Section 3(1) of the Major Port Authority Act, 2021 by the Central Government. The Board consists of Chairman, Deputy Chairman and 10 Board Members under Major Port Authority Act, 2021.

Board Meetings:- Two Ordinary Meetings were conducted under MPT Act, 1963 and 3 Ordinary meetings and One Special Board Meeting of the Board were conducted during the Financial year 2021-22 under the MPA Act, 2021

## 2. REPORT ON TRAFFIC PERFORMANCE

During the financial year 2021-22, V.O. Chidambaranar Port Authority handled cargo traffic of 341.19 lakh tonnes over the previous year cargo traffic of 317.90 lakh tonnes registering an increase of 7.33 %. Compared with the target set by the Ministry at 340.00 lakh tonnes, this performance has an increase of 0.35 %. The Port handled 7,81,458 TEUs of Containers in the year 2021-22 as compared to previous year's container traffic at 7,62,279 TEUs., (increase of 2.52 %). The Imports accounted for 241.96 lakh tonnes registering an increase of 7.41% , Exports accounted for 94.47 lakh tonnes registering an increase of 2.81 % and bulk Transshipment accounted for 4.76 lakh tonnes registering an increase of 536.03% compared to the previous year.

### 2.1 Traffic at a glance

Sl No.	DESCRIPTION	2020-21	2021-22	% VARIATION
1.	Total Cargo Handled (In Lakh Tonnes)	317.90	341.19	(+) 7.33
2.	Imports (In Lakh Tonnes)	225.26	241.96	(+) 7.41
3.	Exports (In Lakh Tonnes)	91.89	94.47	(+) 2.81
4.	Transshipment (In Lakh Tonnes)	0.75	4.76	(+) 536.03
5.	Container (In TEUs)	7,62,279	7,81,458	(+) 2.52

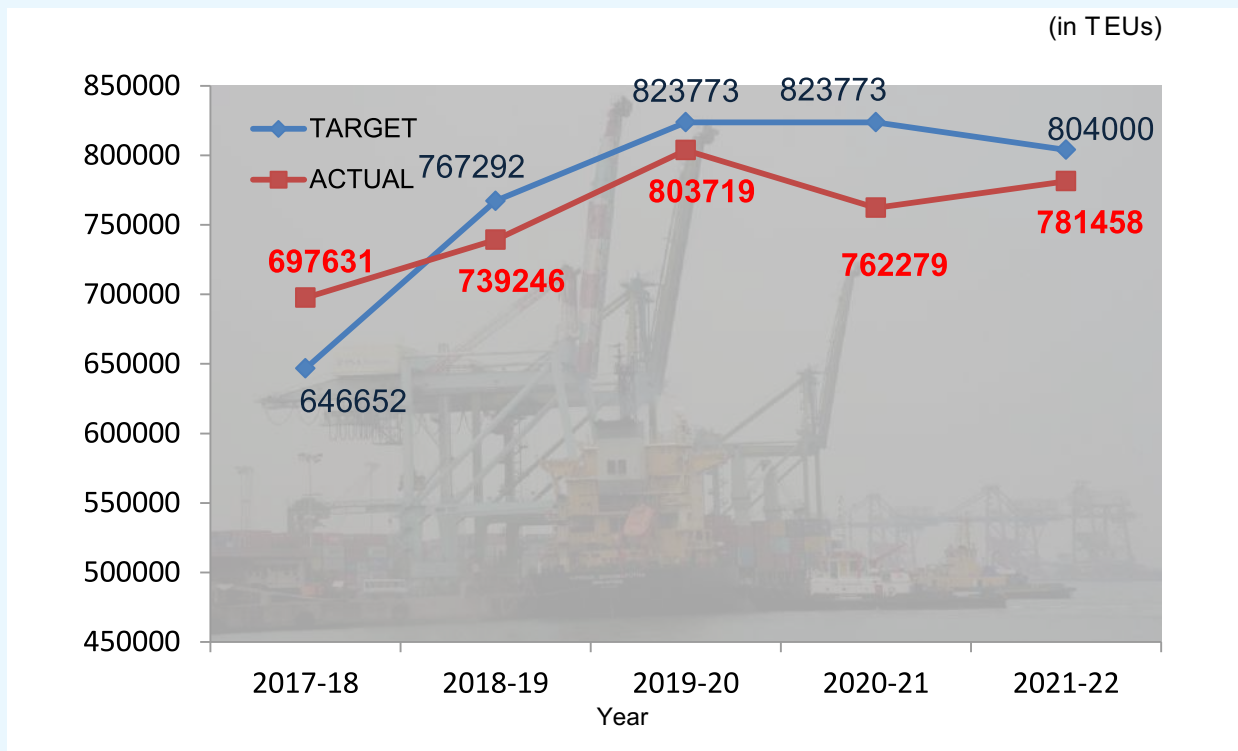
**Table 2.2: Traffic handled according to Principal Commodities 2021 – 22 ( IN MMT)**

MAJOR PORTS	ACTUAL TRAFFIC		% OF VARIATION AGAINST PREVIOUS YEAR	RANK
	2020-21	2021-22		
KAMARAJAR (ENNORE)	25.89	38.74	49.65	1
JNPA	64.81	76.00	17.26	2
MUMBAI	53.32	59.89	12.32	3
CHENNAI	43.55	48.56	11.51	4
COCHIN	31.50	34.55	9.67	5
DEENDAYAL	117.57	127.10	8.11	6
NEW MANGALORE	36.50	39.30	7.66	7
V.O. CHIDAMBARANAR	31.79	34.12	7.33	8
PARADIP	114.55	116.13	1.38	9
VISAKHAPATNAM	69.84	69.03	-1.16	10
Kolkata Dock System	15.90	15.30	-3.79	-
Haldia Dock Complex	45.47	42.88	-5.70	-
TOTAL: SMP, KOLKATA	61.37	58.18	-5.20	11
MORMUGAO	21.99	18.46	-16.06	12
<b>TOTAL</b>	<b>672.68</b>	<b>720.05</b>	<b>7.04</b>	

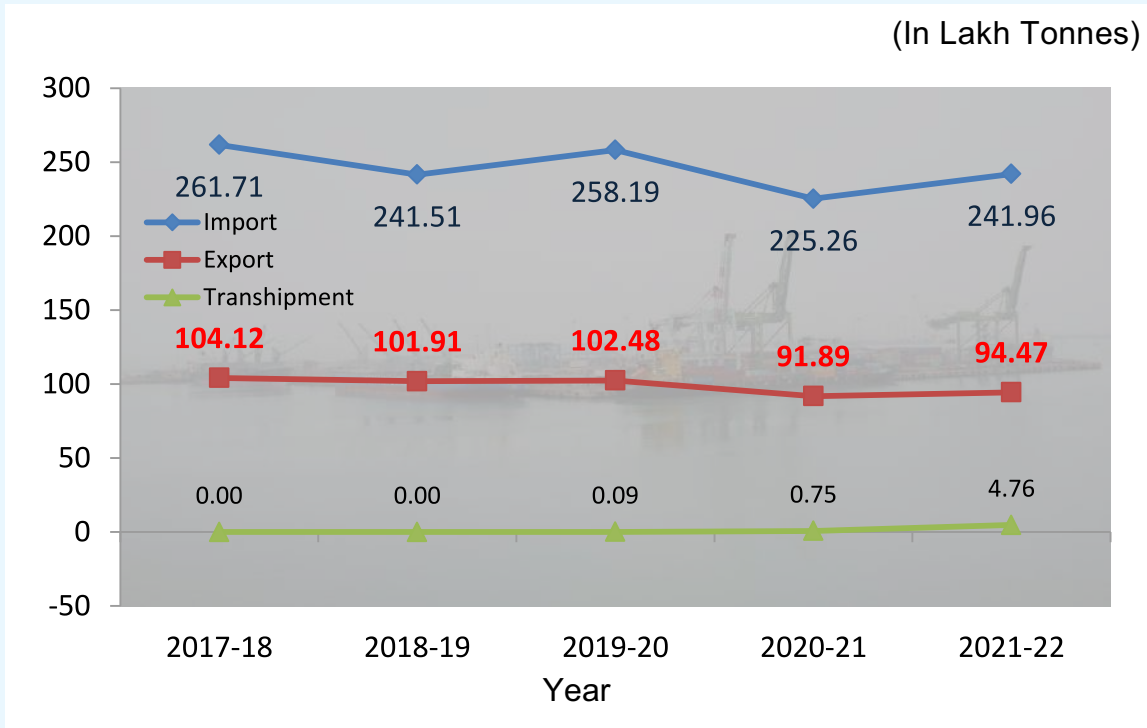
### 2.3 Traffic Performance from 2017-18 to 2021-22



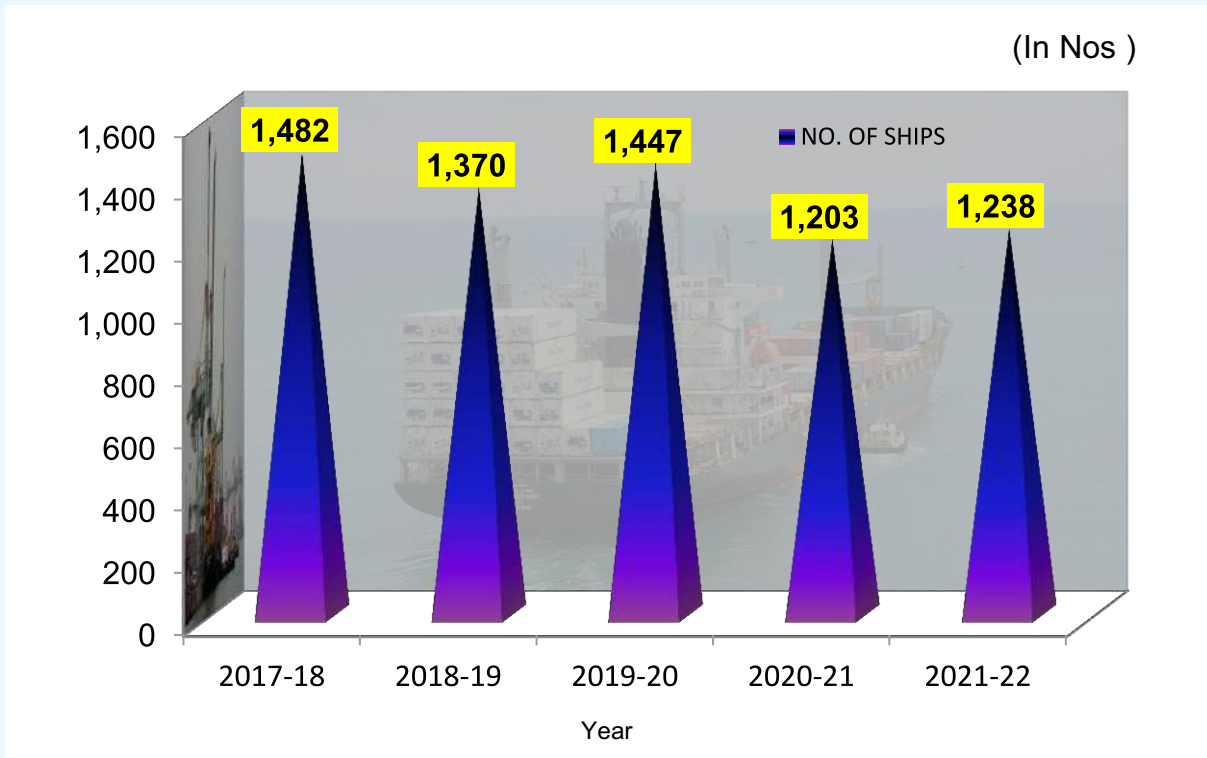
### 2.4 Container Traffic from 2017-18 to 2021-22



## 2.5 Import / Exports / Transhipment from 2017-18 to 2021-22



## 2.6 Ships Handled from 2017-18 to 2021-22



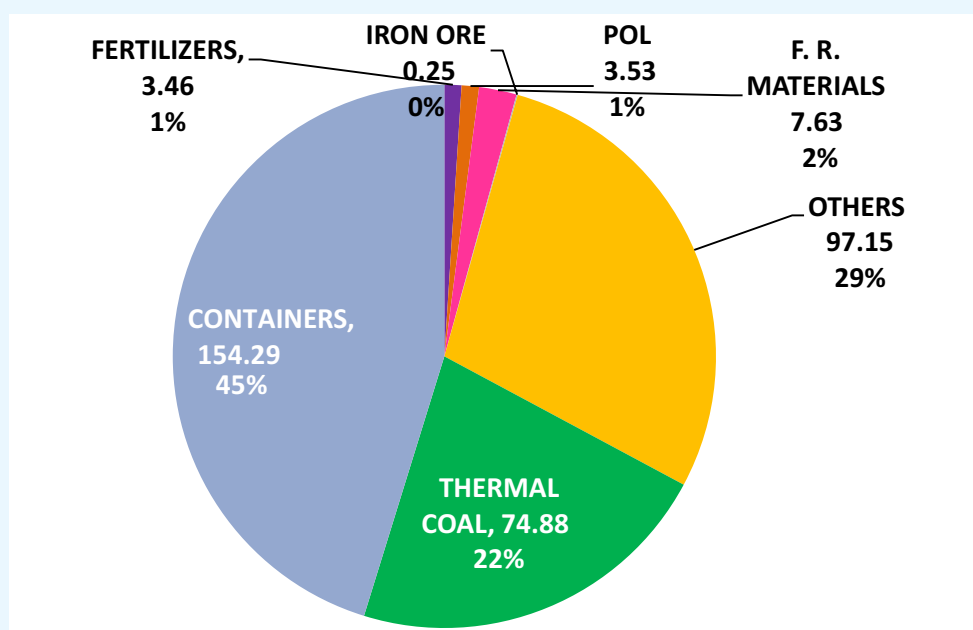
## 2.7 Principle commodity-wise Traffic 2021-22

(in Lakh Tonnes)

Sl. No	CARGO	Actuals 2020-21	Ministry's Target 2021-22	Actuals 2021-22	Variation to Target (in %)	Variation to previous year (in %)
1	POL	4.54	4.86	3.53	(-) 27.37	(-) 22.25
2	Iron Ore	0.00	0.00	0.25	-	-
3	Fertilizers	8.40	8.98	3.46	(-) 61.47	(-) 58.81
4	Fertilizers Raw Materials	5.04	5.39	7.63	(+) 41.56	(+) 51.39
5	Thermal Coal	66.75	71.39	74.88	(+) 4.89	(+)12.18
6	Containerized Cargo	150.23	160.67	154.29	(-) 3.97	(+)2.70
7	Other Cargo	82.94	88.71	97.15	(+) 9.51	(+) 17.13
	<b>Total</b>	<b>317.90</b>	<b>340.00</b>	<b>341.19</b>	<b>(+) 0.35</b>	<b>(+) 7.33</b>
8	Containers (In TEUs)	7,62,279	8,04,000	7,81,458	(-) 2.80	(+)2.52

### Cargo Profile of Traffic handled during 2021-22.

(341.19 Lakh Tonnes)



### Comparison with Target of the Ministry for 2021-22:

An increase of 0.35% in Traffic than the Ministry's target of 340.00 Lakh tonnes was due to handling higher volume of F.R. Materials (Dry) 7.63 Lakh Tonnes (+) 41.56 %, Thermal Coal 74.88Lakh Tonnes (+)4.89%and Other cargoes 97.15 Lakh Tonnes (+)9.51 %.

### Comparison with Actuals in the previous year 2020-21:

An increase of 7.33% compared to the previous year due to handling of (i) F.R. Materials (Dry) 7.63 Lakh Tonnes (+) 51.39%.(ii) Containerised Cargoes 154.29 Lakh Tonnes (+) 2.70 %, (iii) Thermal Coal 74.88 Lakh Tonnes (+) 12.18 %and Other cargoes 97.15 Lakh Tonnes (+) 17.13 %

## 2.8 Traffic Trend

The Trend of Traffic of the Principal Commodities for the past 5 years is given in the following Charts:-

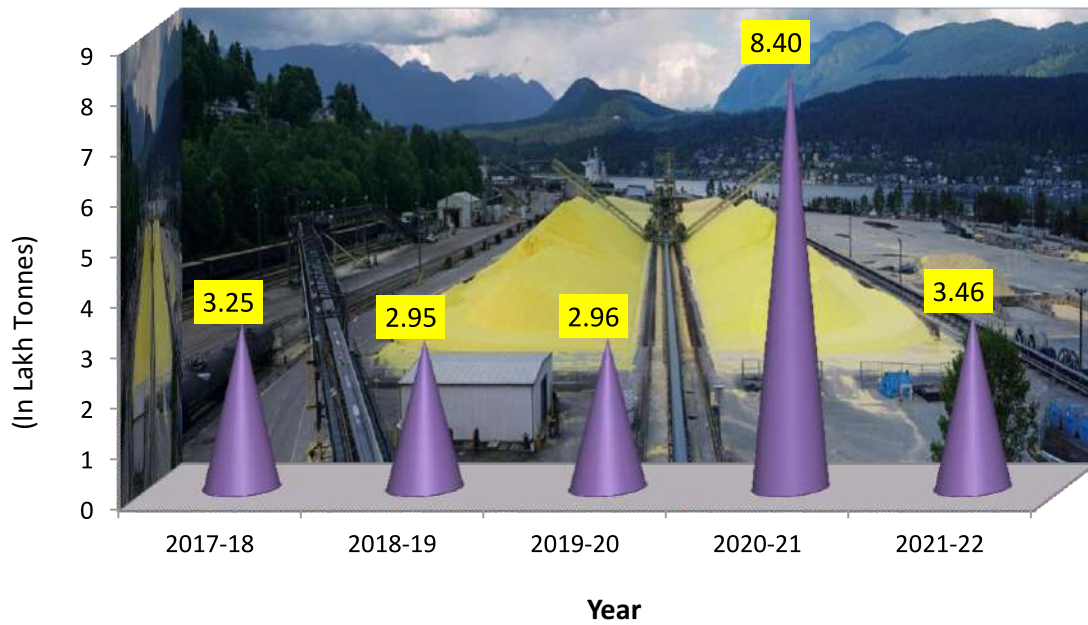
### 2.8.1 Traffic in POL Products from 2017-18 to 2021-22.

(In Lakh Tonnes)



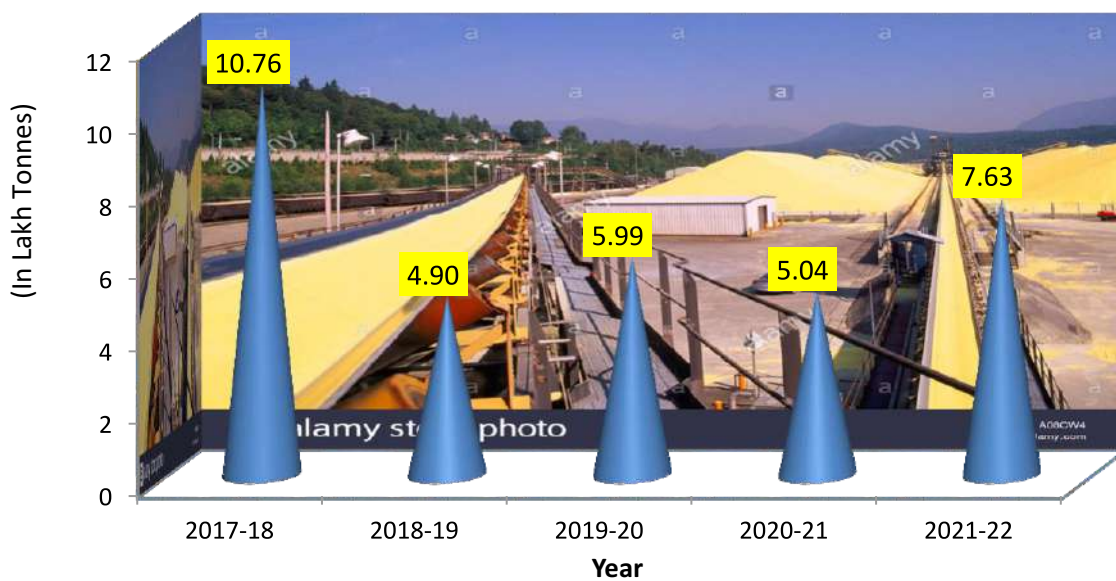
### 2.8.2 Traffic in Fertilizer from 2017-18 to 2021-22

(In Lakh Tonnes)



### 2.8.3 Traffic in Fertilizer Raw Material from 2017-18 to 2021-22

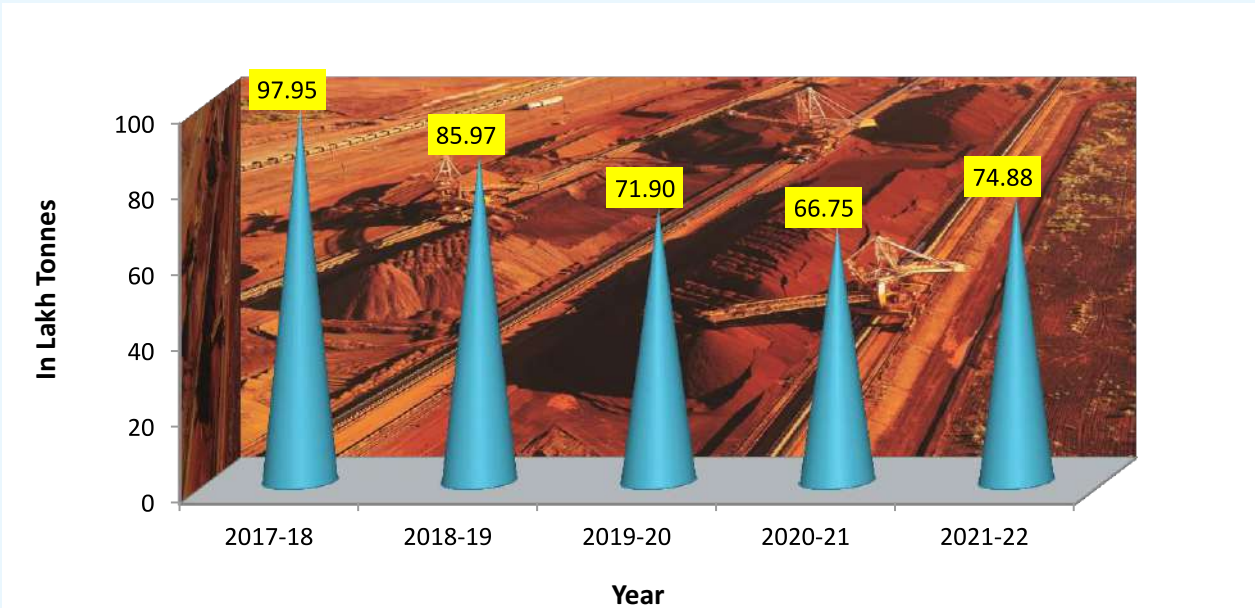
(In Lakh Tonnes)





### 2.8.4 Traffic in Thermal Coal from 2017-18 to 2021-22

(In Lakh Tonnes)



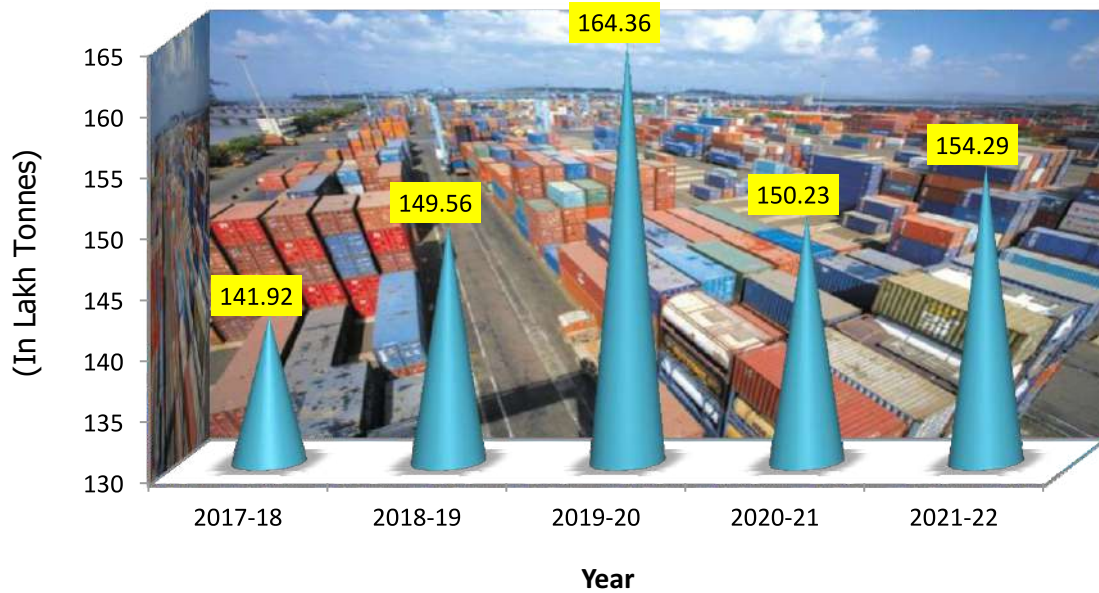
### 2.8.5 Traffic in Iron Ore from 2017-18 to 2021-22

(In Lakh Tonnes)



### 2.8.6 Traffic in Container from 2017-18 to 2021-22.

(In Lakh Tonnes)



### 2.8.7 Traffic in other Cargo from 2017-18 to 2021-22

(In Lakh Tonnes)

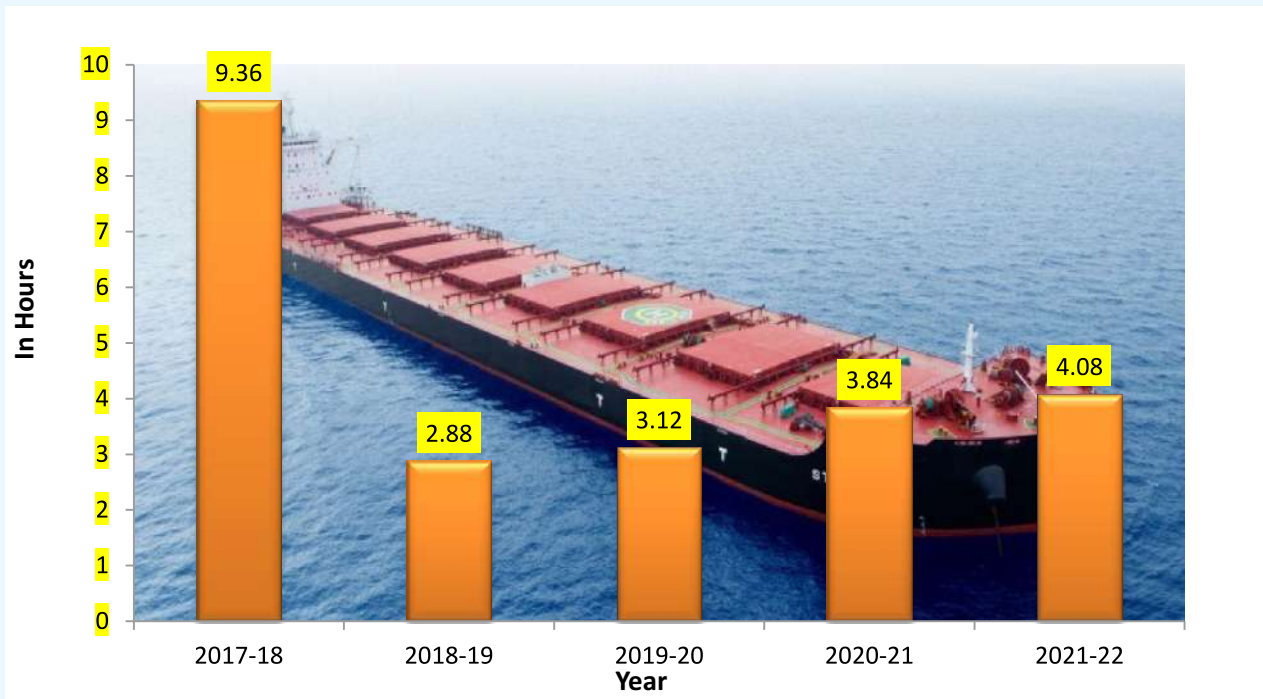


## 2.9 Performance Indicators:-

SI.No.	DESCRIPTION	2020-21	2021-22	% VARIATION
1	Average pre-berthing detention Time (Port Account) ( in Hrs)	3.84	4.08	(+) 6.25
2	Average Turn - Round time (Port Account) (in Hrs)	41.04	43.44	(+) 5.85
3	Average Turn - Round time (Port + Nonport Account) (in Hrs)	46.08	48.48	(+) 5.21
4	Average ship berth day output (Over all) (In Tonnes)	15,696	16,811	(+) 7.10
	a) Dry Bulk Mechanized	19,695	19,951	(+) 1.30
	b) Dry Bulk Conventional	11,504	11,722	(+) 1.89
	c) Liquid Bulk	4,685	4,630	(-) 1.17
	d) Break Bulk	1,176	1,197	(+) 1.79
	e) Containers	38,366	42,211	(+) 10.02
5	Berth Occupancy (in %)	44.02	49.72	(+) 12.95
6	Gang shift output (In Tonnes)	227.45	237.68	(+) 4.50
7	Average Parcel Size (In Tonnes)	29,199	33,053	(+)13.20

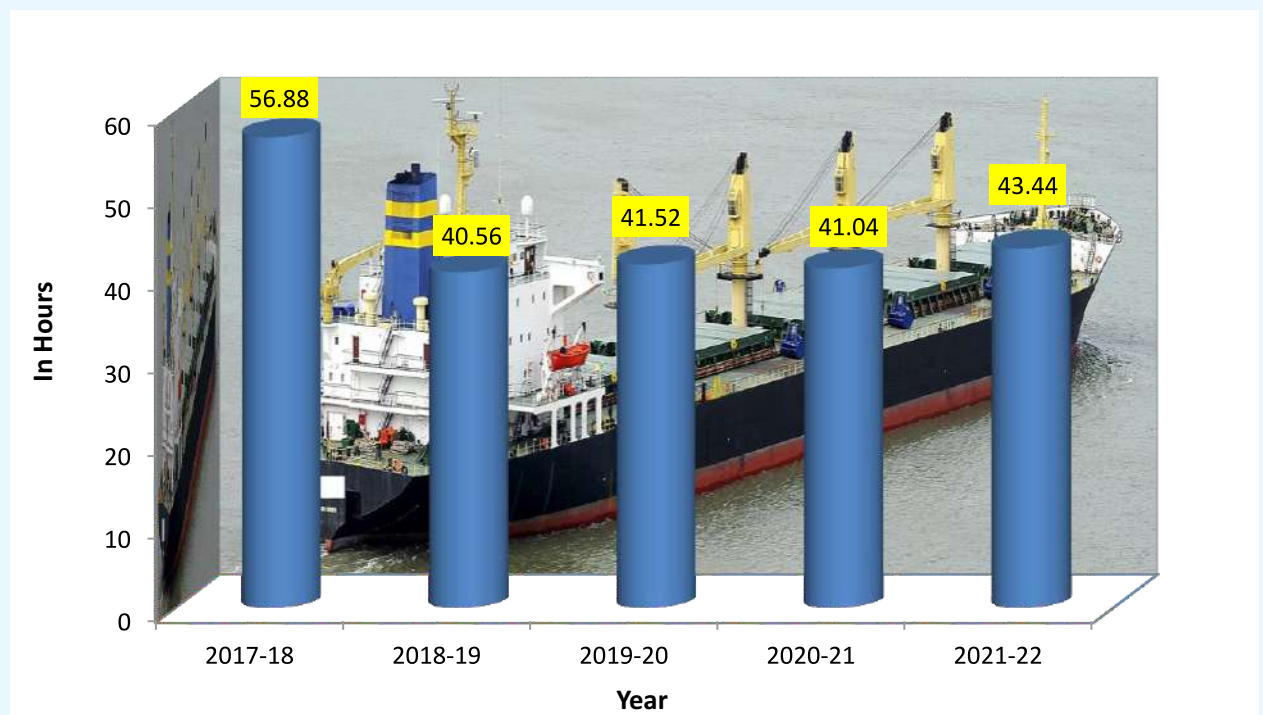
### 2.9.1 Average Pre – berthing detention (Port A/c) from 2017-18 to 2021-22

In Hours



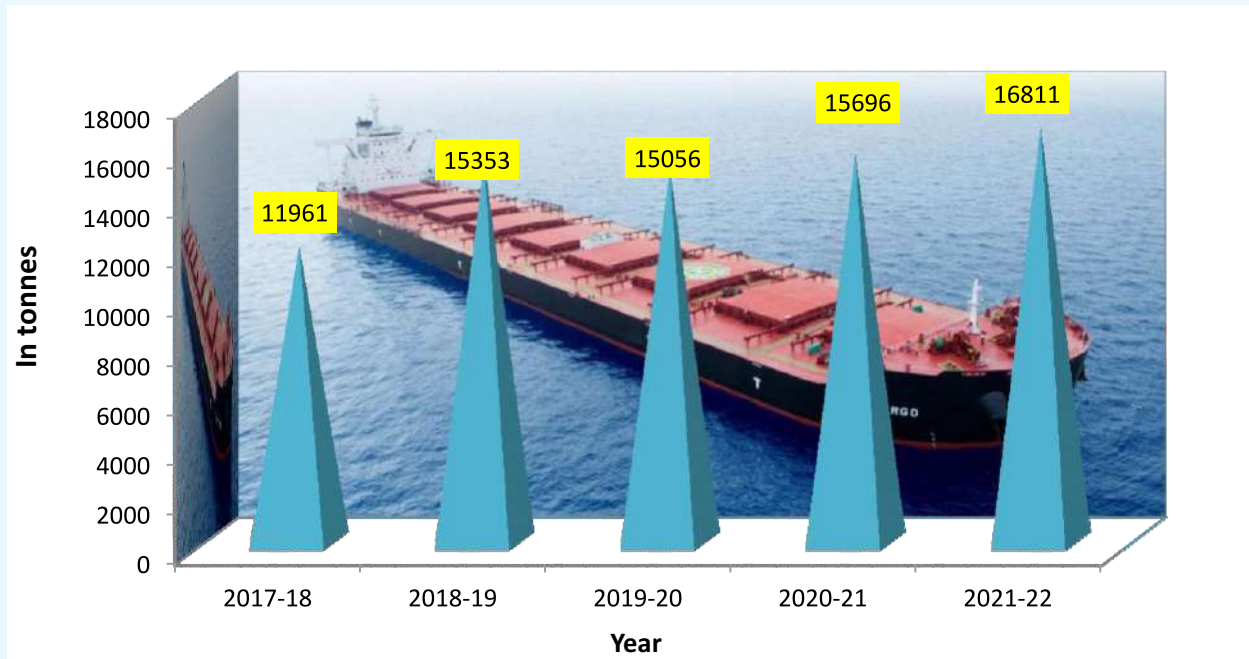
### 2.9.2 Average Turn- round Time (Port A/c) from 2017-18 to 2021-22

In Hours



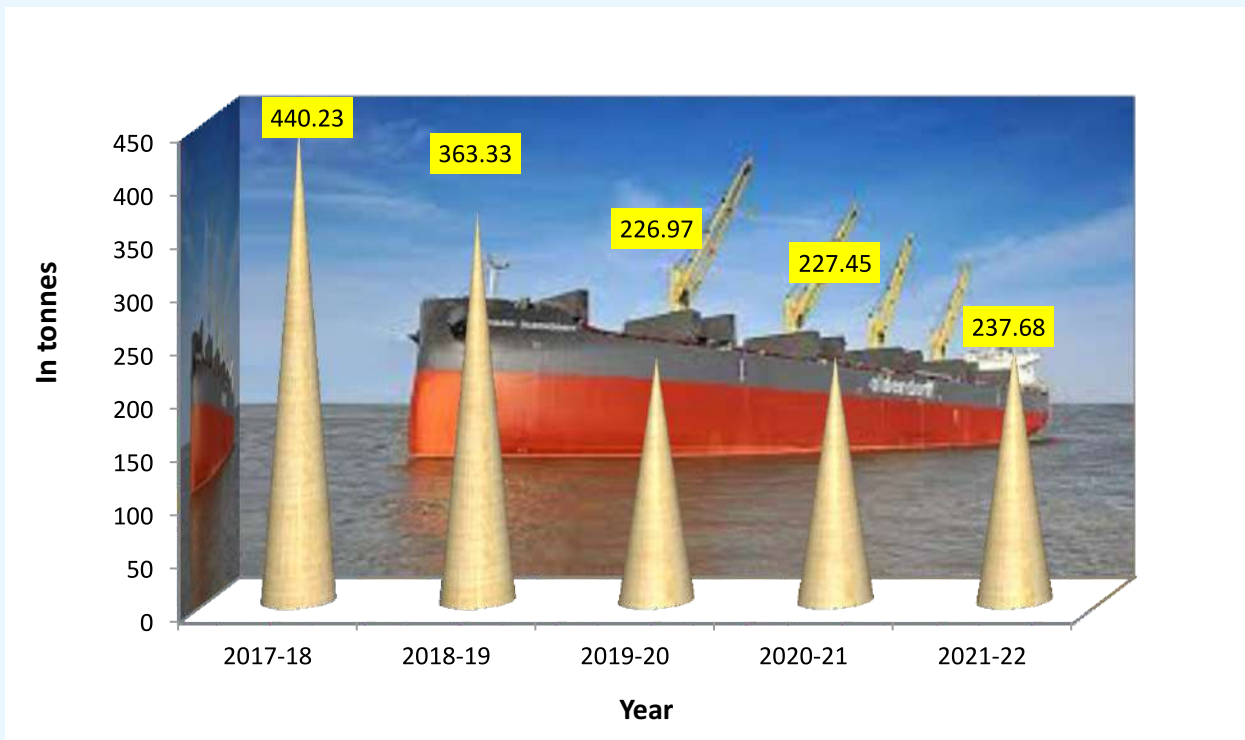
### 2.9.3 Average Ship Berth – day Output from 2017-18 to 2021-22

In tonnes



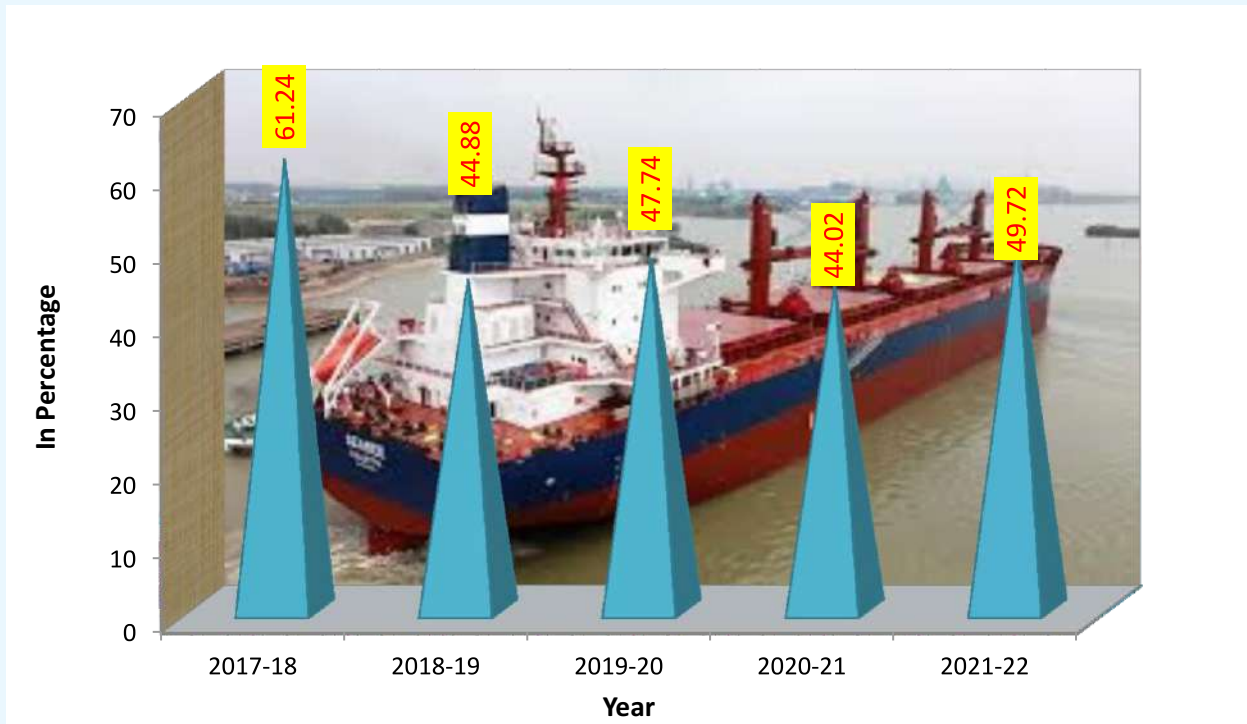
### 2.9.4 Average Gang Shift Output from 2017-18 to 2021-22

In tonnes



## 2.9.5 Percentage of Berth Occupancy from 2017-18 to 2021-22

In Percentage



### 2.10 Record Performance:

- 1) On 14.05.2021, V.O. Chidambaranar Port created a new record for handling a coal vessel with highest parcel size for vessel MV BASTIONS' with 92,935 Tonnes at Berth No. IX surpassing the previous handling of highest parcel size for vessel 'MV Star Sirius', with 92,028 Tonnes of Coal handled at the Port on 11.04.2021. M/s. Majestic Shipping and Logistics is the Steamer agent and M/s Majestic Shipping and Logistics is the Stevedore agent.
- 2) On 10.06.2021, through Vessel M.V.PAC Alcor, with Length overall (LOA) of 199.9 metres, VOC Port handled windmill blades of record 77.50 metres length, surpassing the previous record length of 74.90 metres handled since 21.09.2020. It is the longest windmill blade handled through VOC Port. Shipper of the longest windmill blade was M/s. Nordex India Private Limited, the vessel agent was M/s. B.S.V Shipping Agencies and the Stevedore was M/s. Century Star. Blade was transported to the Port by M/s. NTC Logistics India Private Ltd.

- 3) On 15.08.2021, the Port created a new record by unloading 57,090 Tonnes of Coal in 24 hours, at Berth No.9 from the vessel, 'M.V. Star Laura, surpassing the earlier record of 56,687 tonnes of Coal handled at Berth No.9, from the vessel 'M.V. Ocean Dream' on 27.10.2020.
- 4) On 29.08.2021, V.O. Chidambaranar Port created a new record for handling a vessel with highest parcel size. The Singapore flagged vessel 'M V Ince Ankara', arrived from the Port of Mina Saqr, UAE, with 93,719 Tonnes of Lime Stone, consigned for M/s. Chettinad cements, bettering the previous record for handling the highest parcel size by the vessel 'MV Bastions', with 92,935 Tonnes of Coal handled at the Port on 14.05.2021. M/s. Macsons Shipping Agencies(P) Ltd. is the Steamer agent and M/s Chettinad Logistics is the Stevedore agent.
- 5) On 20.01.2022, V.O. Chidambaranar Port handled wind blades of length 81.50 metres, the longest of its kind handled through VOC Port. The Vessel 'M.V. MYS Dezhneva', with Length overall (LOA) of 142.8 metres, was berthed at the Port on 18.01.2022 and loaded with 6 numbers of 81.50 Metre long wind blades surpassing the previous record of 77.50 metres length handled through vessel M.V.PAC Alcor on 10.06.2021. M/s. Nordex Manufacturing India Pvt. Ltd, is the Shipper while M/s. NTC logistics was the transporter of the Blade. The Stevedore and Ship Agents for the above vessel was Aasian Shipping Agencies.
- 6) V.O.Chidambaranar Port created a new record for the highest Limestone cargo handled in a 24 Hours so far in the Port by handling 53604 Metric Tonnes from the vessel MV. Aqua Lady on 07.03.2022 surpassing the previous record of 53,260 Metric tonnes handled from the vessel MV. Johanna Oldendorff on 21.02.2018. M/s. India Cements Pvt Ltd is the consignee, M/s. Seaport Shipping Ltd is the Vessel Agent and M/s. Seaport Logistics Pvt Ltd., is the Stevedoring Agent. M/s IMCOLA Crane Company Private Limited is the Crane Operator and M/s. Chennai Radha Engineering works Ltd is the Conveyor Operator.
- 7) On 20.03.2022 VOC Port accommodated the longest container vessel that ever called at the Port and berthed at M/s. DBGT terminal. MV. MSC VIDHI with LOA of 277m and arrival draught of 12.5m was berthed at VOC Port surpassing the earlier record of accommodating a 269m container vessel MV. Limari berthed on 01.11.2006 at M/s PSA Sical Terminal. M/s. MSC Agency(India) Private Limited was the Vessel operator.
- 8) The Port surpassed the Ministry's Target 34.00 MillionTonnes for FY 2021-22 one day ahead by handling 34.01 Million Tonnes of Cargoes upto 30.03.2022.



### 3.REPORT ON FINANCIAL PERFORMANCE

#### 3.1.1. Highlights

(Rs. In crore)

Description	2021-22	2020-21
Operating Income	596.81	549.52
Operating Expenditure	246.38	227.90
<b>Operating Surplus (1-2)</b>	<b>350.43</b>	<b>321.62</b>
Add: Finance & Miscellaneous income	57.71	53.69
Less: Finance & Miscellaneous Expenditure	198.04	206.61
<b>Net Surplus before tax (3-4-5)</b>	<b>210.10</b>	<b>168.70</b>

#### 3.1.2. Operating Ratio (Income & Expenditure)

(Rs. In crore)

Description	2021-22	2020-21
Operating Income	596.81	549.52
Operating Expenditure	246.38	227.90
Operating Ratio (%)	<b>41.28%</b>	<b>41.47%</b>

#### 3.1.3. WORKING RESULTS:

The Gross operating surplus was Rs. 350.43 crores compared to Rs. 321.62 crores in the previous year. After adjusting Finance & Miscellaneous income and expenditure, the Net surplus before tax was Rs. 210.10 crores against Rs.168.70 crores in the previous year. After providing Rs. 12.69 Crore towards deferred tax liability and Rs.60.61 crore for Provision for Taxation, the Net surplus was Rs.136.80 Crores in 2021-22 as against Rs. 109.53 crores Net surplus in 2020-21



### 3.1.4. ASSETS AND LIABILITIES:

(Rs. In crore)

<b>Assets</b>	<b>As on 31.03.2022</b>	<b>As on 31.03.2021</b>
Capital assets at original cost	1897.76	1850.51
Current assets	655.24	636.43
Investments	1070.96	859.16
<b>TOTAL ASSETS</b>	<b>3623.96</b>	<b>3346.10</b>

(Rs. In crore)

<b>Liabilities</b>	<b>As on 31.03.2022</b>	<b>As on 31.03.2021</b>
Reserves & Surplus	2205.56	2068.82
Depreciation	407.41	373.78
Deferred Tax Liability	247.29	234.61
Liability for CSR	4.19	4.72
Current Liabilities & Provisions	759.51	664.17
<b>TOTAL LIABILITIES</b>	<b>3623.96</b>	<b>3346.10</b>

### 3.1.5. RESERVE FUNDS:

(Rs. In crore)

<b>Reserve Funds</b>	<b>As on 31.03.2022</b>	<b>As on 31.03.2021</b>
Capital Reserve	1663.18	1663.18
Revenue Reserves	107.17	46.79
Statutory Reserve	435.22	358.85
Deferred Tax Liabilities	247.29	234.61
<b>TOTAL RESERVE FUNDS</b>	<b>2452.86</b>	<b>2303.43</b>

### 3.1.6.Capital Debts : Nil

### 3.1.7.General :

The port continued to maintain the Quality Management System certified under ISO 9001:2015 and Environment Management System under ISO 14001-2015.

### 3.2 Financial Performance for the year 2021-22 and 2020-21

**3.2.1. Income:** The Operating income is Rs. 596.81 crores as compared to Rs. 549.52 crores in the previous year. The Finance & Miscellaneous income is Rs.57.71 crores as against in the Rs.53.69 crores previous year.

**3.2.2. Expenditure:** The Operating expenditure is Rs. 246.38 crores as compared to Rs. 227.90 crores in the previous year. The Finance & Miscellaneous Expenditure was Rs. 198.04 crores as against Rs. 206.61 crores in the previous year.

**3.2.3. Working Results:** The gross operating surplus is Rs. 350.43 crores as against Rs.321.62 crores in the previous year. After adjusting Finance & Miscellaneous Income & Expenditure, the net surplus before tax was Rs.210.10 crores as against Rs. 168.70 crores in the previous year.

**3.2.4.** After providing provision for Rs.12.69 crores as Deferred Tax Liability and Rs.60.61 crores as Income Tax, the Net Surplus after Tax is Rs.136.80 crores in the current year as against the Net Surplus after Tax of Rs. 109.53 crores in the previous year. The remaining funds along with appropriation from reserves were utilized for contributions to earmarked funds and reserves

**3.2.5. Capital Expenditure:** Capital Expenditure on developmental schemes is Rs.54.00 crores. Out of this Rs. 43.21 crores as Capital schemes more than Rs. 5.00 Crores and Rs.10.79 crores as capital schemes upto Rs. 5.00 Crores. The total capital expenditure was met from Port's own resources.

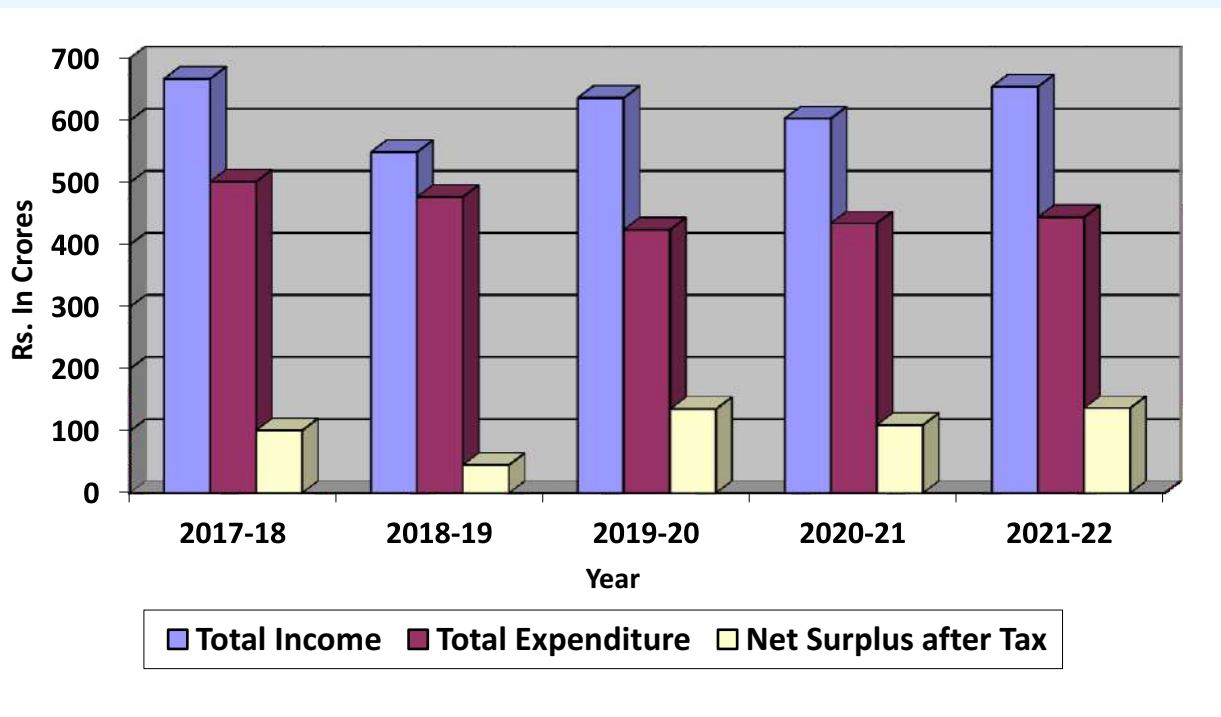
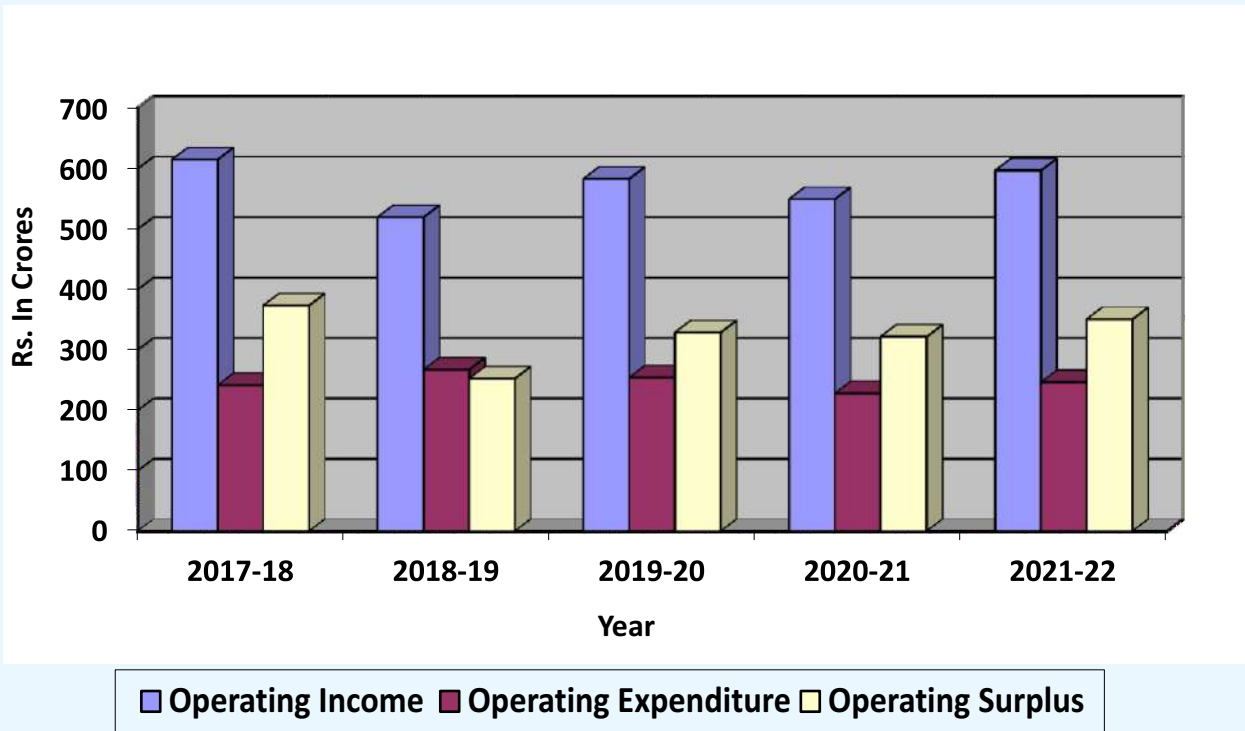
### 3.3 Financial performance for the last Five years

(Rs. in Crores)

Year	2017-18	2018-19	2019-20	2020-21	2021-22
Operating Income	614.84	519.50	582.90	549.52	596.81
Operating Expenditure	241.53	267.16	254.19	227.90	246.38
Operating Surplus	373.31	252.34	328.71	321.62	350.43
Net Surplus Before Tax	165.59	72.15	212.37	168.70	210.10
Net Surplus After Tax	100.83	45.13	135.23	109.53	136.80
Total Income	667.28	549.15	636.54	603.21	654.52
Total Expenditure	501.69	477.00	424.17	434.51	444.42

### 3.3 Financial Performance for the year 2017-18 to 2021-22

Rs. In Crores



#### 4.Report on Development Projects

##### 4.1 Comparison of Capital Expenditure:

(Rs. in Crores)

Sl.No	Description	Actual 2020-21	Revised Estimate 2021-22	Actual 2021-22
1	Capital works More than Rs. 5.00 Crores	66.82	55.94	43.21
2	Capital Works upto Rs. 5.00 crores	4.26	14.36	10.79
3	Total	71.08	70.30	54.00

##### 4.2 Capital Expenditure:

(Rs. in Crores)

Sl.No	Name of work	Budget Estimates 2021-22	Revised Estimates 2021-22	Actuals 2021- 22
A	<b>PLAN SCHEMES:</b>			
1	Construction of Rubble bund at North of existing cooling water channel for reclaiming NCB III dredged material.	3.81	3.00	6.02
2	Procurement, installation, supply, testing & commissioning of 1 No. drive through container scanner system with two years onsite warranty and 8 years CAMC	-	26.74	15.46
3	Widening of the Existing Korampallam surplus course bridge and ROB.	-	0.43	0.43
4	Providing Railway Track Between Marshalling Yard And Hare Island	5.00	9.27	9.31
5	Modification of coal yard roads inside green gate and yellow gate at VOCPA	10.00	3.00	4.32
6	5MM Solar Power plant	9.82	1.00	0.26
7	Revamping of existing fixed fire fighting system at oil jetty	16.50	6.00	5.48
8	Filling the coal yard by dredged materials and construction of RCC drain inside the coal yard - I	-	3.00	-
9	Capital Dredging in front of NCB III	64.15	-	-
10	Widening of Port Entrance	13.00	-	-
11	EPC for 5 MW – 2.8 MW Wind farm	30.00	-	-
12	Upgradation of ERP System	25.00	-	1.45
13	Others	7.29	3.50	1.93
	<b>Total Capital Expenditure More than Rs. 5.00 Crores (A)</b>	<b>184.57</b>	<b>55.94</b>	<b>43.21</b>
	<b>Capital Expenditure upto Rs. 5.00 Crores</b>	<b>43.31</b>	<b>14.36</b>	<b>10.79</b>
	<b>Total Capital Expenditure (A+B)</b>	<b>227.88</b>	<b>70.30</b>	<b>54.00</b>



## 4.3 CIVIL ENGINEERING DEPARTMENT

### 4.3.1. CAPITAL PLAN WORKS

#### A) NON PPP PROJECTS IN PROGRESS

##### Plan -Progress

Name of Work	: Modification of Harbour Entrance at V.O.Chidambaranar Port
Name of Contractor	: M/s Mohan Mutha Exports Pvt Ltd, Chennai.
Awarded Cost	: Rs 16,39,26,099/-
Letter of Award (LOA)	: 04.10.2021
Date of Commencement	: 25.10.2021
Project Period	: 12 Months
Actual Date of Completion	: 24.10.2022
Status	: Physical progress - 30% Financial Status - Nil
Name of Work	: Modification of Coal yard road inside Green Gate and Yellow Gate at VOCPA
Name of Contractor	: M/s. Immanuel & Co, Tuticorin.
Awarded Cost	: Rs.9,23,68,662/-
Letter of Award (LOA)	: 30.10.2021
Date of Commencement	: 16.11.2021
Project Period	: 12 Months
Actual Date of Completion	: 15.11.2022
Status	: Physical progress - 75% Financial Status - 60%
Name of Work	: Filling the Coal yard by dredged materials and Construction of RCC drain inside the Coal yard-I at VOCPA
Name of Contractor	: M/s. Deccan Construction, Madurai.
Awarded Cost	: Rs.7,47,64,080/-
Letter of Award (LOA)	: 30.10.2021
Date of Commencement	: 16.11.2021
Project Period	: 12 Months
Actual Date of Completion	: 15.11.2022
Status	: Physical progress - 55% Financial Status - 25%

### **Plan- Completed**

Name of Work : Dismantling the damaged Toilet Block and Construction of New Toilet Block at Port Community Centre in V.O.C Port

Name of Contractor : M/s. Maharaja Engineering Contractor, Mettur Dam,

Awarded Cost : Rs.18,37,962.50

Letter of Award (LOA) : 21.08.2021

Date of Commencement : 23.08.2021

Project Period : 5 months

Actual Date of Completion : 21.01.2022

Status : Physical progress - 100%  
Financial Status - 100 %

Name of Work : Construction of Rubble Bund at North of existing Cooling water channel for Reclaiming NCB III Dredged material.

Name of Contractor : M/s. Emjay Constructions, Chennai.

Awarded Cost : Rs 6,18,83,045/-

Letter of Award (LOA) : 28.10.2021

Date of Commencement : 11.11.2021

Project Period : 5 months

Actual Date of Completion : 13.04.2022

Status : Physical progress - 100 %  
Financial Status - 100 %

### **Non-Plan - Completed**

Name of Work : Resurfacing the bituminous surface and rectifying undulations in paver block area at additional berth inside Green Gate at VOCPA

Name of Contractor : M/s.P.Jefferson Samuel Raj, Tuticorin

Awarded Cost : Rs.2,61,99,665 /-

Letter of Award (LOA) : 22.10.2021

Date of Commencement : 29.10.2021

Project Period : 4 Months

Actual Date of Completion : 25.04.2022

Status : Physical progress - 100%  
Financial Status - 76%



## **5. COMMITTEES**

### **5.1 Land Allotment Committee:**

V.O. Chidambaranar Port Authority constituted the Land Allotment Committee as per the Land Policy for Major Ports -2014. The Committee is headed by the Deputy Chairman, as Chair person of the Committee with Traffic Manager, Chief Engineer and FA & CAO as members. The Committee examines the requests received from Port Users and Stake Holders and give their recommendations for allotment of Land and related issues and submit to the Competent Authority for approval as per land policy guidelines.

### **5.2 Investment Committee**

All investment proposals for Board's approval with project cost more than Rs. 10.00 Crores are submitted with the recommendation of standing Committee headed by Chairman and other members of the Committee being Dy. Chairman, Chief Engineer, The Head of the Project and Financial Adviser & Chief Accounts Officer as per Ministry of Shipping letter dt. 11.02.2015 of Delegation of enhanced powers to Major Ports

### **5.3 Safety Committee**

27 members and 10 Special invitees constitute the Safety Committee. This committee is formed by the Officials of DGFASLI, Port Officials, Heads of vital installation in the Port, BOT operators, Representatives of all the trade unions of Port and Cargo Handling Division, Tuticorin Stevedores Association, Tuticorin Customs Brokers Association, Lorry Owners Association and City Lorry Booking Agents Association are the members in the committee. This Committee meets once in three months. The safety issues related to dock work are deliberated and suitable actions are taken.

### **5.4 Port Facility Security Advisory Committee (PFSAC)**

The Port Facility Security Advisory Committee consists of the following

- (I) Deputy Chairman
- (ii) Port Facility Security Officer – Deputy Conservator
- (iii) Narcotics Control Bureau (NCB)
- (iv) Central Intelligence Agencies (IB)
- (v) State Intelligence Agencies
- (vi) Central Industrial Security Forces (CISF), VOCPA, Tuticorin
- (vii) Local Police (Thermal Nagar Police Station)
- (viii) Custom Department, Tuticorin

- (ix) Immigration Department, Tuticorin
- (x) Indian Navy, INS Kattabomman
- (xi) Indian Coast Guard, Tuticorin
- (xii) Any other concerned agency of the Government (Central or State), as deemed fit by the Chairman/CEO of the concerned Port.

The committee meets quarterly and plays advisory role on security as per Port Facility Security Plan (PFSP)(ISPS Code)

### **Port Facility Security Committee (PFSC)**

The Port Facility Security Committee consists of the following :

The Port Facility Security committee representative from concern Departments

- (I) Port Facility Security Officer – Deputy Conservator
- (ii) Deputy Port Facility Security Officer – Harbour Master
- (iii) Deputy Port Facility Security Officer - Traffic Manager
- (iv) Secretary
- (v) Chief Mechanical Engineer
- (vi) Chief Engineer
- (vii) Financial Advisor & Chief Accounts Officer
- (viii) Deputy Commandant – CISF (VOC Port Unit)
- (ix) Port Operator

1. DBGT
2. PSA SICAL
3. SPIC
4. Super Gas (SHV Gas)
5. DCW
6. IOCL
7. TTPS
8. NTPC

The committee meets quarterly, to monitor and review the Port Facility Security plan and Security related matters





## 6. MAN POWER

### 6.1. Staff Details :

Sl. No.	Particulars	Unit	2019-20	2020-21	2021-22
1.	Strength of Staff (No Departmental Shore labour)	in Nos.	691	618	542
2.	Pensioners	in Nos.	3,687	3,630	3,702

## 7. TRAINING

Training	Port	Participants
Inhouse	9	65
Outstation	3	5
Foreign	-	-
<b>Total</b>	<b>12</b>	<b>70</b>

## 8. IMPLEMENTATION OF OFFICIAL LANGUAGE POLICY AND PROGRAMMES

As per the instruction of Government of India, Ministry of Home Affairs and Ministry of Ports, Shipping and Waterways, Official Language Policy and Programmes are implemented in all respects. Action are taken to implement the Section 3(3) of Official Language Act, 1963 and Rule 5 Official Language Rule, 1976. Regulations, various reports related to implementation of Official Language Policy. The reports are regularly submitted to Ministry of Ports Shipping and Waterways in respect of implementation of progressive use of Hindi (Official Language) such as.

- \* The progressive use of Rajbasha (Hindi) in day to day official works of each quarter were brought to the notice of the Members of Board for reviewing.
- \* The Official Language Implementation Committee meetings were conducted regularly and the minutes of the Official Language Implementation Committee meeting had submitted to Ministry of Ports, Shipping and Waterways.
- \* Quarterly Hindi Workshops and Typing Workshop were conducted for the Officers and Employees of Port to inculcate the art of using Official Language Rules and practice of writing noting in Hindi.
- \* The Quarterly reports for progressive use of Hindi had submitted timely to Ministry of

Ports, Shipping and Waterways.

- ★ The 36th Town Official Language Implementation Committee meeting was conducted by Heavy Water Plant, Tuticorin on 30.11.2021. Representative of V.O. Chidambaranar Port Authority had attended the TOLIC meeting.
- ★ Hindi Day was celebrated on 14th September 2021. During Hindi week, various hindi competitions were conducted for Officers, Employees of this Port and Contract staff. On the Eve of Azadi ka Amruth Mahotsav commemorating 75th year of India's Independence, a special competition "Singing of National Anthem" for CPA, Dy.CPA and HoDs was conducted.
- ★ Rajbhasha (Hindi) pledge was taken by regular Employees of this port and contract staff.

## 9. PORT SAFETY

There was no accident in the year 2021-22. Safety training was conducted to the Stevedore Supervisors, the operators, cleaners and drivers engaged in the Port. All private cargo handling equipments are inspected before they are deployed. Port supply PPEs to the Port and Cargo Handling Division Employees. Stevedores supply PPEs to the private workers engaged by them and the same is monitored. Port has insured all its Critical assets to mitigate various kinds of financial losses to Port assets arising out of accidents and natural calamities in conformity with the Ministry's Guidelines from October 2017 onwards. (Total value of Sum Insured Rs.2357.98 Crores)

## 10. PORT FIRE SERVICE

At present the Port Fire Service has strength of 17 fully trained regular personnel and 39 trained Firefighters (on contract). They are engaged in various duties like attending Fire and Emergency calls. One Water Bower, one water tender, three foam Tenders, two Trailer Pumps, one Portable Pump, one Fire Jeep, three Ejector Pumps and two Motor cycles are available with the Port Fire Service. During the period 01/04/2021 to 31/03/2022, Port Fire Service attended 30 fire calls in and outside the Port Limits which were Minor Fire / De-Watering and rescue calls

### i) **Observance of Fire Service Week:-**

Due to COVID 19 pandemic situation, there was no demos conducted for the awareness of Fire Service Week

### ii) **Fire / Pollution control measures – Mock Drill**

18 Mock Drills were conducted from 01/04/2021 to 31/03/2022 which were attended by

Port employees/ Port Users/CHD employees/ Port School Teachers & Students/ Coastguard/IOC/SPIC/DCW/SHV and other related agencies.

## **11. PORT MAINTENANCE**

The Berths and Jetties, Breakwaters, Railway sidings, Transit sheds, Warehouses, Pipelines, Cargo handling gears, other installations and structures are maintained by the Port. Buildings including office complex, residential buildings and road infrastructure facilities are maintained to the required standards. Water supply, drainage and sewerage system, road and plantations in the Port area are also maintained in good condition. The harbour colony including internal roads are also maintained to the required standards.

## **12. PORT METEOROLOGICAL OBSERVATORY**

The Meteorological parameters recorded at the Port Observatory are Pressure, Temperature, Humidity, Rainfall, Sun shine and Wind. All the recorded charts are sent to the Regional Meteorological Centre, Chennai at the beginning of the succeeding month. Two weather messages at 08.30 hrs. & 17.30 hrs. are being sent daily to Regional Meteorological Department, Chennai and two other readings are recorded at 11.30 hrs & 14.30. hrs. Meteorological Sheets are also sent as weekly statement. One new digital barometer automatic machine installed to check the pressure (Micro Barograph). A modernized Automatic Weather Station (AWS) has been installed by the Meteorological Department at the Observatory premises which records the Meteorological parameters and is connected to Regional Meteorological Centre (RMC) Chennai via satellite. one Tidal Tide Gauge (PTG) and One Conventional Tide Gauge (CTG) are installed in the Tide Gauge Cabin. The VSAT antenna is installed at the Tide Gauge cabin for the transmission of Tidal data to the SOI, Dehradun, on real time basis with GPS Data. Tsunami early warning system installed in the Port Tidal Observatory is transmitting the data in real time basis to INCOIS, Hyderabad and Survey of India, Dehradun

## **13. PORT MEDICAL SERVICES**

13.1 The Medical Department, VOC Port Authority consists of

- i Port Hospital, which is a 62 bedded Hospital certified under ISO 9001-18001 located in Harbour Estate
- ii Port Dispensary in Zone B.
- iii First Aid Centres situated at VOC Wharf, Additional Berth, Zone B.

13.2 V.O.Chidambaranar Port has a hospital in the Harbour Estate functioning round the

clock and a self contained Dispensary at Tuticorin town to provide medical care to the Beneficiaries VOC Port Authority. Four Ambulances are providing round the clock service each at Port Hospital, Port Dispensary, Green Gate and Wharf. The various section in Medical Department are Registration Room, Casualty, Consulting Rooms, injection Rooms, Dressing Room, Intensive Care Unit, Male ward, ICCU, Post-Surgical Ward, Special Ward, Female Ward, Maternity Ward, Isolation Ward (Male), Isolation Ward (Female), Major Operation Theatre, Occupational Health Unit, Physiotherapy, Dental Unit, Pharmacy, Radiology, Laboratory, Medical Main Store, Public Health Section

- 13.3 Both the Hospital and Dispensary are manned by Medical professionals and Para Medical Staff.
- 13.4 The services of the hospital are also extended to retired employees of Port and their spouses, CHD employees, spouse and their dependants, CHD retirees and spouse registered with Port Hospital & Dispensary, CISF employees, spouse and dependants, employees of Resident Audit Unit and their dependants, Apprentices, Medical Officers on contractual basis. To provide Referral services for critical illnesses, Port has also empanelled several approved referral Hospitals for speciality and super speciality services. Employees of other Government organizations like Tamil Nadu Maritime Academy and employees of Port educational Agency, Port Canteen etc., are also availing medical services from Port Authority Hospital on payment basis
- 13.5 Port Hospital is providing First Aid Services to the Road Traffic Accident cases in the Harbour area. Minor operations in General surgery are carried out in Port Hospital
- 13.6 Periodical medical examination of Port employees working in the dock area and Cargo Handling department are being conducted in regular intervals of half-yearly and yearly basis by the Medical Officers of our Port Hospital.

The details of patients treated in Port Hospital and Port Dispensary are furnished below:-

Particulars	Port Hospital		Dispensary at Tuticorin Town	
	2020-21	2021-22	2020-21	2021-22
1. Out patients	24704	26344	32817	39174
2. In Patients	330	543	-	-

- 13.7 The Medical Department has also engaged consultant visiting Specialists Cardiologist, Orthopedic Surgeon, General Surgeon, Pediatrician, General Physician, Dentist to provide services in the specialties to the Port Beneficiaries .
- 13.8 The Medical Main store functioning in the Port Hospital is handling procurement, distribution and inventory of medicines & consumables

13.9 The Medical Department of VOC Port Authority has been brought under the purview of Integrated Management System, since ,2017.

## **14. WELFARE MEASURES**

### **14.1 Welfare of Physically challenged Employees:**

Orders of the Government regarding benefits and concessions to the disabled persons in service were extended to the disabled employees. i.e.4% reservation in Group III and IV posts. The total number of persons with disabilities appointed as per the reservation is 18. As per WRC Settlement 2017 in para No.16.2 all eligible disabled employees are paid transport reimbursement at double the rate.

### **14.2 Family Security Fund:**

The Scheme covers all the employees of the Port and provides for a lump sum payment of Rs.75,000/- in the case of death and Rs. 50,000/- in the case of incapacitation . The subscription rate is fixed at Rs. 5/- per month. In case of retirees, the entire subscription made by them to the fund is refunded.

### **14.3 Welfare Schemes :**

1. As part of welfare measure, V.O.Chidambaranar Port has taken one separate insurance policy with effect from 01.12.2018 by which the family of the deceased employee will get the separate compensation benefits of Rs. 5.00 lakhs. These benefits will be extended only to the family of official who dies while in service.
2. V.O.Chidambaranar Port has taken another policy tender named “Un-Named Group Insurance coverage for the Bonafied worker/labours/Visitors entering into restricted area in to Port” from November 2018. Compensation to the extent of Rs.10.00 Lakhs in the event of death or permanent disability resulting loss of both limbs and Rs.7.00 lakhs in the event of other permanent disability.

### **14.4 Employees (HBA) Special Family Benefit Fund:**

The fund is for liquidating the liability towards the house building advance including the interest due from the employees who die in harness, subject to a maximum of Rs. 3.50 lakhs per employee. Subscription ranges from Rs.35 to Rs. 80 per month per employee based on the loan availed

### **14.5 Educational Institutions:**

In order to meet the educational needs of the children of the employees of the Port, the following schools are run by the V.O. Chidambaranar Port Educational Agency established by the Port under the Tamil Nadu Recognized Private Schools (Regulation) Rules, 1974.

- 1) J.I. Coilpillai Memorial Harbour Primary School
- 2) J.I. Coilpillai Memorial Harbour Hr.Sec. School
- 3) Dr. B.R. Ambedkar Memorial Harbour Matriculation School

An amount of Rs.2.94 crores has been sanctioned as financial assistance to 2020-2021 for meeting the expenditure in running the schools over and above the aid grant by the Government of Tamil Nadu

#### **14.6 V.O. Chidambaranar Port Sports Council:**

V.O.Chidambaranar Port Sports Council was formed with the objective of promoting sports and games among the staff of the Port. The Port is rendering financial assistance of Rs.36.03 Lakhs to the Port Sports Council to meet various expenditures

#### **14.7 Welfare Club:**

The Bharathi Nagar Welfare Club looks after the cultural, recreational and welfare needs of the Port staff. The club runs a library and a typing institute for the benefits of the staff and children of the Port

#### **14.8 Merit Scholarships:**

A scheme for award of Merit Scholarship for education and lumpsum payment towards cost of books to the meritorious children of the officers and employees has been introduced from the year 1986-87. Merit scholarship is being awarded to the children of employees and officers of the Board for maximum of two children in line with the rules applicable for grant of Children Education Allowance (CEA), from Academic years 2018-19 onwards as per the statement shown below



Merit Scholarship				
Sl. No.	Particulars	Existing amount w.e.f.28.9.2018 per year during the course period stipulated	With 80% increase	Proposed amount (rounded to nearest '00) per year during the course period stipulated.
(1)	(2)	(3)	(4)	(5)
(A)	1 Professional Course/PG having two or more years of education after graduation (MBA, MCA, etc.) on regular basis			
	60% to 80% (Minimum 55% for SC/ST)	Rs.6000/-	Rs.10800/-	Rs.11000/-
	80% and above	Rs.7500/-	Rs.13500/-	Rs.14000/-
(B)	1 Professional course having more than 3 years of education after XII Std			
	60% to 80% (Minimum 55% for SC/ST)	Rs.6000/-	Rs.10800/-	Rs.11000/-
	80% and above	Rs.7500/-	Rs.13500/-	Rs.14000/-
	2 Professional course having more than 3 years of education after XII Std			
	60% to 80% (Minimum 55% for SC/ST)	Rs.6000/-	Rs.10800/-	Rs.11000/-
	80% and above	Rs.7500/-	Rs.13500/-	Rs.14000/-
	3 College courses having 4 years or more of education / AMIE course after XII Std studying			
	60% to 80% (Minimum 55% for SC/ST)	Rs.6000/-	Rs.10800/-	Rs.11000/-
	80% and above	Rs.7500/-	Rs.13500/-	Rs.14000/-
	4 Non-Professional courses having 3 years of education for studying degree courses such as Arts, Commerce & Science.,			
	60% to 80% (Minimum 55% for SC/ST)	Rs.3750/-	Rs.6750/-	Rs.7000/-
	80% and above	Rs.4500/-	Rs.8100/-	Rs.8000/-
(C)	1 Polytechnic courses after Xth std			
	60% to 80% (Minimum 55% for SC/ST)	Rs.2250/-	Rs.4050/-	Rs.4000/-
	80% and above	Rs.3000/-	Rs.4800/-	Rs.5000/-
(D)	1 ITI courses after Xth std			
	60% to 80% (Minimum 55% for SC/ST)	Rs.1500/-	Rs.2700/-	Rs.3000/-
	80% and above	Rs.2250/-	Rs.4050/-	Rs.4000/-
(E)	1 HSC courses towards cost of books etc after Xth std			
	60% to 80% (Minimum 55% for SC/ST)	Rs.900/-	Rs.1620/-	Rs.1600/-
	80% and above	Rs.1200/-	Rs.2160/-	Rs.2200/-
(E)	1 Scholarship to officers who have completed higher studies after joining in VOCPT viz., ICWA/ICAI/ICSI/PG including MBA/ Bachelor of Law/ M.Tech./ B.Tech/BE, with the approval of Chairman, VOCPT	-	-	Rs.15,000/-

As one time incentive Rs.5000/- is granted to the employees having successfully completed any diploma course (having 1 or more than 1 year period) in their respective/related operational field



#### **14.9 Presentation of Memento:**

VIP Trolley Bag with Dhoti set and Towel for gents and VIP Trolley Bag with Saree and blouse for ladies as Memento are being distributed from January, 2014 onwards to the retiring staff of the Port

#### **14.10 Canteen:**

To cater the needs of office based staff, working at wharf and residents of the colony area, canteens are run by the Committee constituted by the Chairman. An amount of Rs.99.84 lakhs has been sanctioned for the year 2021-2022 to the Canteen

#### **14.11 Marriage Advance:**

The scheme of marriage Advance to the employees of the port has been introduced from the year 1992-1993. The advance amount has been enhanced to Rs.3,00,000/- from 01.01.2020 onwards.

#### **14.12 Education Advance:**

The Educational Advance to the Officers / employees of the Port for their Children's higher Education are sanctioned and enhanced w.e.f 30.03.2016 for an amount of Rs. 3,00,000/ w.e.f. 01.01.2020.

#### **14.13 Medical Benefit for Retired employees:**

A financial assistance of Rs.4.17 crores has been granted as medical reimbursement to the retired employees of Port for the year 2021-2022.This is in addition to the cost of out patients treatment to retired employees.

#### **14.14 Assistance to family of employees who die in harness**

Financial assistance of Rs.18,000/- for death has been sanctioned to dependent of the deceased employees of the port to meet out the funeral expenses from 19.01.2021.

#### **14.15 Gift Card :**

Presentation of Memento worth Rs. 13,500/- is provided to the retirees on retirement /resignation/legal heir drawing family pension on or after 01.01.2017, who have paid contributions to the Family Security Scheme under Family Security Fund of VOC Port.



#### **14. 16. Swachh Bharat**

As a part of the swachh Bharat campaign, various activities are carried out on Prime Minister call for Swachh Bharat. Action plan has been drawn up for the year 2021- 22 and sent to the Ministry & accordingly, action is being taken. Action taken report on Swachh Bharat is being sent to ministry every month.

#### **15. INDUSTRIAL RELATIONS**

The Industrial Relations in the Port is cordial during the year.

##### **The Unions functioning in VOC Port Authority**

- I Tuticorin National Harbour Workers Union (INTUC)
- ii Tuticorin Port Trust Democratic Staff Union (CITU)
- iii Tuticorin Port Mariners & General staff Union (HMS)
- iv Tuticorin Port United General Workers Union (HMS)
- v Tuticorin Port Employees Trade Union (PETU)
- vi Port of New Tuticorin Anna Dock & Transport Workers Union (AIADMK)
- vii Tuticorin Port General Staff Union (INTUC)
- viii. Port Workers Union (AITUC)
- ix Tuticorin Port Aluvalar Sangam
- x Tuticorin Port Trust Class – IV Staff Union
- xi Tuticorin Port & Dock Workers Union (HMS)
- xii Tuticorin Harbour Workers Union (AITUC)
- xiii Tuticorin Harbour Dock Workers Union
- xiv Kappal Thozhilalar Munnetra Sangam
- xv Tuticorin Port Samata Workers Union

Based on the Votes secured in the Secret Ballot Election held during May, 2019, the following five Unions that were declared as “Recognized Unions” for the period from 29.05.2019 upto 31.03.2021

- (I) Tuticorin Port Trust Democratic Staff Union (CITU)
- (ii) Tuticorin Port Employees Trade Union (PETU)
- (iii) Tuticorin Port Mariners & General staff Union (HMS)
- (iv) Tuticorin National Harbour Workers Union (INTUC)
- (v) Tuticorin Port United General Workers Union

They were considered as such for the period from 01.04.2021 to 31.03.2022, pending holding of fresh Secret Ballot Election.



## 16. PORT SECURITY

The Central Industrial Security Force (CISF) headed by the Deputy Commandant is looking after the security of the entire Port. The total strength is 211 w.e.f 01.10.2017. Vessel Traffic Maintenance System is available in V.O.Chidambaranar Port. Marine Commandos trained by Indian Navy are guarding the water front of V.O.Chidambaranar Port. They are provided with sophisticated weapons and speed boat for patrolling.

## 17. SIGNIFICANT EVENTS

1. 02.07.2021 LoA issued for Installation of Fixed Firefighting System at OJ of VOCPA at a cost of Rs.18.79 crores
2. 31.07.2021 140 KW Solar Roof top plant through Tamil Nadu Energy Development Agency (TEDA) completed
3. 04.08.2021 3 e-cars arrived were put into operation
4. 04.10.2021 Work order issued to M/s. Mohan Mutha Exports Pvt. Ltd, Chennai for an amount of Rs.16.39 cr to carryout the work "Modification of harbor Entrance at VOC Port.
5. 09.10.2021 Commissioning of in motion electronic weigh bridge of 140 MT at VOC Port Railway Marshalling Yard
6. 22.10.2021 Work order issued to M/s. IPRCL for an amount of Rs.86.31 lakhs for the work "Renovation/Upgradation of existing railway track at Coal Yard".
7. 28.10.2021 Work order issued to M/s. Emjay Constructions for an amount of Rs.6.19 crs for the work " Construction of Rubble Bund at North of existing cooling water channel for reclaiming NCB III dredged material.
8. 28.10.2021 Work order issued EESL for supply of additional 3 nos. of e-cars on wet lease to VOCPA
9. 30.10.2021 Work order issued to M/s. Immanuel & Co, Tuticorin for carrying out the work "Modification of Coal Yard roads inside Green gate and Yellow gate at VOC Port for an amount of Rs.9.23 cr"
10. 31.10.2021 Work order issued to M/s. Deccan Construction Company, Madurai for carrying out the work " Filling the coal yard by dredged materials and construction of RCC drain inside the Coal yard-I" for an amount of Rs.7.47 cr.
11. 30.11.2021 Trial run for Drive through X-ray container scanner commenced. Project cost Rs.46.26 cr.
12. 05.02.2022 LoA for Setting up of EV charging stations at 3 locations of VOC Port issued to CESL

## 18. SHIPPING OPERATIONS:-



**A. Number of Vessels Handled:-**

The details of number of vessels handled in the year 2021-22 are furnished below:-

a) Bulk Vessels	--	566
b) Tanker Vessels	--	153
c) Container Vessels	--	415
d) Small Vessels	--	104
<b>Total</b>	<b>--</b>	<b>1238</b>





## V.O.CHIDAMBARANAR PORT AUTHORITY



**PART - III**  
**ANNUAL ACCOUNTS 2021-22**

**V.O.CHIDAMBARANAR PORT AUTHORITY**

**BALANCE SHEET**

(Amount in ₹)

Particulars	SCH	as at 31st March 2022		as at 31st March 2021	
<b>SOURCES OF FUNDS RESERVE &amp; SURPLUS</b>					
<b>A. CAPITAL RESERVE</b>	1		16631820485		16631820485
<b>B. REVENUE RESERVES</b>					
i. General Reserve		984720333		386464896	
ii. Family Security Fund		69398049		66319782	
iii. Welfare Fund		14844207		12551970	
iv. HBA Spl. Family Benefit Fund		2692992	1071655581	2554031	467890679
<b>C. STATUTORY RESERVES</b>					
I. Fund for Replacement, Rehabilitation and Modernisation of Capital Assets		1904368184		1522533138	
ii. Fund for Development, Repayment of Loans & Contingencies		2447808426	4352176610	2065973380	3588506518
<b>LOAN FUNDS</b>					
a. Secured loans	2A	-		-	
b. Government loans		-		-	
c. Loan from international aid agencies		-		-	
d. Unsecured loans		-		-	
e. Liability for Corporate Social Responsibility	2B	41881556	41881556	47189307	47189307
<b>DEFERRED TAX LIABILITY</b>	5		2472892302		2346075488
<b>SOURCES OF FUNDS – TOTAL</b>			<b>24570426534</b>		<b>23081482477</b>

The Capital reserve includes ₹ 40,63,54,594 incurred by the Central Government upto 31.3.1979. Pending the Governments decision under Sec. 31 of the erstwhile Major Port Trusts Act, 1963 regarding fixation of the amount of repayment of capital provided by the Government with reference to the provision under Clause C of Sub-Sec. 1 of Sec. 29 ibid and further based on the Board's resolution No: 221, dated 19.2.1980, the whole capital expenditure incurred by the Central Government upto 31.3.1979 is treated as Capital Reserve



**V.O.CHIDAMBARANAR PORT AUTHORITY**  
BALANCE SHEET

(Amount in ₹)

Particulars	SCH	as at 31st March 2022		as at 31st March 2021	
			14903538703		14767300357
<b>APPLICATION OF FUNDS</b>					
<b>A. FIXED CAPITAL ASSETS - NET BLOCK INVESTMENTS</b>	<b>3</b>				
a. General Revenue Fund		4192099891		1362099980	
b. Statutory Reserves		4309699916		3579999908	
c. Cash surplus Fund		2131657991		3576181903	
d. Family Security Fund		682000000		651100000	
e. Welfare Fund		5400000		5800000	
f. HBA Spl. Family Benefit Fund		2550000	10709607798	2425000	8591616791
<b>CURRENT ASSETS, LOANS &amp; ADV.</b>					
<b>A. CURRENT ASSETS</b>					
i. Interest accrued on investments					
a. General Fund		181273985		106049905	
b. Family Security Fund		728491		864336	
c. Welfare Fund		195872		239667	
d. HBA Spl. Family Benefit Fund		96489	182294837	105178	107259086
ii. Inventories			20537908		12958755
iii. Sundry debtors					
a. Government		496268951		471633915	
b. Others		454759262	951028213	786450924	1258084839
iv. Cash & bank balances					
a. General Fund		55722616		107345792	
b. Family Security Fund		149936		277733	
c. Welfare Fund		119815		383408	
d. HBA Spl. Family Benefit Fund		25724	56018091	15650	108022583



**V.O.CHIDAMBARANAR PORT AUTHORITY**  
**BALANCE SHEET**

(Amount in ₹)

Particulars	SCH	as at 31st March 2022		as at 31st March 2021	
<b>B. LOANS AND ADVANCES</b>					
a. General Fund		5241970045		4778475017	
b. Family Security Fund		319622		67713	
c. Welfare Fund		9128520		6128895	
d. HBA Spl. Family Benefit Fund		20779		8203	
e. Deposits		91054635	5342493601	93282755	4877962583
			6552372650		6364287846
<b>LESS: CURRENT LIABILITIES &amp; PROVISIONS</b>					
<b>A. CURRENT LIABILITIES</b>					
i. Miscellaneous creditors & cr. balances		19743175		27625860	
ii. Liability towards expenses		998302979		963848424	
iii. Others		459644832		449331855	
iv. Deposits from merchants, contractors etc.		1698202045	3175893031	1387825696	2828631835
<b>B. PROVISIONS</b>					
i. Provision for taxation			4419199586		3813090682
			7595092617		6641722517
<b>NET CURRENT ASSETS</b>					
			(1042719967)		(277434671)
<b>MISCELLANEOUS EXPENDITURE</b>					
(To the extent not written off or adjusted)			-		-
<b>APPLICATION OF FUNDS – TOTAL</b>			<b>24570426534</b>		<b>23081482477</b>

Sd/-  
**(ASHOKA KUMAR SAHU)**  
Financial Adviser and  
Chief Accounts Officer

Sd/-  
**(T. K. RAMACHANDRAN, IAS)**  
Chairman



**V.O.CHIDAMBARANAR PORT AUTHORITY  
RESERVES AND SURPLUSES**

**SCHEDULE I  
(Amount in ₹)**

**Schedules to Balance Sheet**

Sl. No	Reserves and Balances	Capital Reserve	Revenue Reserves				Statutory Reserves		Reserve for development & repayment of loans and contingencies
			General Reserve	Employees Welfare Fund	Family Security Fund	HBA Spl. Family Benefit Fund	Reserve for replacement, rehabilitation and modernisation of Capital Assets	Reserve for development & repayment of loans and contingencies	
1	<b>Balance as at 1st April 2021 ADD</b>	16631820485	386464896	12551970	66319782	2554031	1522533138	2065973380	
1	Contribution from Revenue Account								
2	Repayment of Capital Debt.		598255437	2500000			381835046	381835046	
3	Amount transferred from Capital Reserve								
4	Amount transferred from Foreign Exchange Fluctuation Reserve.								
5	Amount transferred from Reserve for Development & Repayment of loans and Contingencies, Capital Assets, Replacement Reserve and General Reserve.and Escrow Fund								
6	Interest on Investment earned			907521	3564191	138961			
7	Capital Profit on sale of Capital Asset								
8	Net surplus transferred from Revenue Account								
9	Miscellaneous receipts.				24155				
10	Subscriptions/Advances Recovered etc.								
11	Amount due to port								
	<b>TOTAL-A</b>	<b>16631820485</b>	<b>984720333</b>	<b>15959492</b>	<b>69908128</b>	<b>2692992</b>	<b>1904368184</b>	<b>2447808426</b>	
	<b>LESS:</b>								
1	Amount transferred to Revenue towards Repayment of debts, Foreign Exch. Fluctuation, Escrow fund								
2	Amount transferred to General Reserve								
3	Amount transferred to Capital Reserve								
4	Expenditure			1009959					
5	Amt. transferred to Deferred Tax liability a/c								
6	Amount transferred to meet appropriations to statutory reserves								
7	Amount payable to Port/other funds			105326	510079				
8	Other transfers/expenses								
	<b>TOTAL - B</b>	<b>-</b>	<b>-</b>	<b>1115285</b>	<b>510079</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Balance as at 31st March 2022 (A - B)</b>	<b>16631820485</b>	<b>984720333</b>	<b>14844207</b>	<b>69398049</b>	<b>2692992</b>	<b>1904368184</b>	<b>2447808426</b>	





**V.O.CHIDAMBARANAR PORT AUTHORITY**

**SCHEDULES TO BALANCE SHEET**

**SCHEDULE II (A)**

**SECURED LOAN**

**(Amount in ₹)**

	<b>As at 31st March 2022</b>	<b>As at 31st March 2021</b>
Opening Balance	-	-
Add: Availed during the year	-	-
Less: Repayments during the Year	-	-
<b>Closing Balance</b>	<b>-</b>	<b>-</b>

**SCHEDULE II (B)**

**LIABILITY FOR CORPORATE SOCIAL RESPONSIBILITY**

**(Amount in ₹)**

	<b>As at 31st March 2022</b>	<b>As at 31st March 2021</b>
Opening Balance	47189307	63237654
Add: Liability made at the end of the year	30000000	30000000
Less: Expenditure met for the intended purpose during the year	35307751	46048347
<b>Closing Balance</b>	<b>41881556</b>	<b>47189307</b>



# VO. CHIDAMBARANAR PORT AUTHORITY

Schedule III  
(Amount in ₹)

## Schedules to Balance Sheet

### Fixed /Capital Assets

Sl. No.	Particulars of Assets	Gross Block			Depreciation			Net Block			
		As at 1st April 2021 3	Additions during the year 4	Deletions / Adjustments during the year 5	As at 31st March 2022 6	As at 1st April 2021 7	Provided during the year 8	Adjustments/ Deletions, etc 9	As at 31st March 2022 10	As at 1st April 2021 11	As at 31st March 2022 12
1	Land	244509364	-	-	244509364	-	-	-	-	244509364	244509364
2	Capital Dredging	8827444238	30000000	-	9127444238	1084874067	94555419	1179429486	7742570171	7948014752	7948014752
3	Building Sheds & other structures	1082161893	29042829	-	1111204722	267511770	30411682	297923452	814650123	813281270	813281270
4	Wharves, Roads and Boundaries	2961875323	23101207	-	2984976530	431216902	64579968	495796870	2530658421	2489179660	2489179660
5	Floating Crafts	513588537	-	-	513588537	401877057	18013213	419890270	111711480	93698267	93698267
6	Railways and Rolling Stock	201353272	-	13664267	187689005	11222851	3406150	14391362	190130421	173297643	173297643
7	Docks and Sea Walls, Piers and Navigational Aids	1767421813	-	-	1767421813	422023726	20856511	442880237	1345398087	1324541576	1324541576
8	Cranes and Vehicles	357706542	-	890556	356815986	27,704113	18085175	289898732	85002429	66917254	66917254
9	Plant and Machinery	394114051	297667654	5229575	686552130	287478535	41232486	323481447	106635516	363070683	363070683
10	Installation of Water supply, Electricity and communication	841311786	23148593	-	864460379	558929570	51486447	610416017	282382216	254044362	254044362
I	<b>Total</b>	<b>17191486819</b>	<b>672960282</b>	<b>19784398</b>	<b>17844662704</b>	<b>3737838591</b>	<b>342627051</b>	<b>4074107872</b>	<b>13453648228</b>	<b>13770554832</b>	<b>13770554832</b>
II	Capital Work-in-progress	1313652129	539950332	720618590	1132983871				1313652129	1132983871	1132983871
III	<b>Grand Total</b>	<b>18505138948</b>	<b>1212910616</b>	<b>740402988</b>	<b>18977646575</b>	<b>3737838591</b>	<b>342627051</b>	<b>4074107872</b>	<b>14767300357</b>	<b>14903538703</b>	<b>14903538703</b>



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Schedules to the Balance Sheet**

**Schedule: IV**

**INVESTMENTS**

**(Amount in ₹)**

Sl. No.	Particular	Rate of Interest	As at 31st March 2022	As at 31st March 2021
<b>A</b>	<b><u>GENERAL RESERVE</u></b>			
	<b>CURRENT INVESTMENTS</b>			
	<b>LONG TERM INVESTMENTS</b>			
1	<b>Government or Trust Securities</b>	<b>I</b>	-	-
2	<b>Shares, Debentures or Bonds</b>		-	-
	Sethu Samudram Corp. Ltd- Equity		500000000	500000000
	Tuticorin Port Road Co.Ltd - Equity		361900000	361900000
	Indian Port Rail & Ropeway Corporation Ltd.,		45000000	45000000
	Equity Contribution KKPL		200000	200000
	<b>SUB TOTAL</b>	<b>II</b>	<b>907100000</b>	<b>907100000</b>
3	<b>Other Investments in TDR</b>			
	IDBI Bank	5.10%/5.25%	149999994	199999990
	Indian Overseas Bank	5.20%/6.4%	1674999929	55000000
	Indian Overseas Bank	5.45%/6.35%	79999996	99999995
	Punjab National Bank	5.05%	570000008	-
	Canara Bank (harbour)	5.15%/5.25%	50000002	99999995
	Union Bank of India	5.10%	259999987	-
	Union Bank of India	5.30%	499999975	-
	<b>SUB TOTAL</b>	<b>III</b>	<b>3284999891</b>	<b>454999980</b>
	<b>TOTAL (A)</b>	<b>I + II + III</b>	<b>4192099891</b>	<b>1362099980</b>



## V.O.CHIDAMBARANAR PORT AUTHORITY

## Schedules to the Balance Sheet

## Schedule: IV

## INVESTMENTS

(Amount in ₹)

Sl. No.	Particular	Rate of Interest	As at 31st March 2022	As at 31st March 2021
<b>B.</b>	<b>STATUTORY RESERVE CURRENT INVESTMENT LONG TERM INVESTMENTS</b>			
1	<b>Government or Trust Securities</b>	<b>I</b>	-	-
2	<b>Shares, Debentures or Bonds</b>	<b>II</b>	-	-
3	<b>Other Investments in TDR</b>			
	Canara Bank	5.75%	-	161200005
	Canara Bank	5.20%/5.25%	39999998	39999998
	UCO Bank	5.00%	19999999	-
	IDBI Bank	5.40%/5.95%	10000006	19999999
	IDBI Bank	5.15%/5.90%	1184999962	88799995
	IDBI Bank	5.85%	-	139999993
	IDBI Bank	5.55%	-	139999993
	Indian Bank	5.75%	-	19999999
	Indian Bank	5.45%	-	119999994
	Indian Bank	5.00%	-	720000004
	Indian Overseas Bank	5.70%	-	19999999
	Indian Overseas Bank	3.40%/5.45%	464700000	99999995
	Punjab National Bank	5.25%/5.25%	569999976	1279999968
	Punjab National Bank	5.15%/5.80%	1879999982	19999999
	Canara Bank (Harbour)	5.45%/5.30%	119999994	79999996
	Canara Bank (Harbour)	5.10%	19999999	-
	Union Bank of India	5.30%	-	349999985
	Union Bank of India	5.25%	-	279999986
	<b>SUB TOTAL</b>	<b>III</b>	<b>4309699916</b>	<b>3579999908</b>
	<b>TOTAL (B)</b>	<b>I+II+III</b>	<b>4309699916</b>	<b>3579999908</b>
<b>C</b>	<b>CASH SURPLUS FUND</b>			
	<b>Funds with LIC for Leave Encashment Scheme</b>		2131657991	3576181903
	<b>TOTAL (C)</b>		<b>2131657991</b>	<b>3576181903</b>



## V.O.CHIDAMBARANAR PORT AUTHORITY

## Schedules to the Balance Sheet

Schedule: IV  
(Amount in ₹)

## INVESTMENTS

Sl. No.	Particular	Rate of Interest	As at 31st March 2022	As at 31st March 2021
<b>D</b>	<b>FAMILY SECURITY FUND</b>			
	IDBI Bank	5.95%	-	385000
	IDBI Bank	5.15%/5.90%	11700000	4800000
	Indian Overseas Bank	5.20%/5.45%	51000000	11250000
	Punjab National Bank	5.25%	-	475000
	Union Bank Of India	5.30%/5.30%	5500000	48200000
	<b>TOTAL (D)</b>		<b>68200000</b>	<b>65110000</b>
<b>E</b>	<b>WELFARE FUND</b>			
	IDBI Bank	5.95%	-	500000
	IDBI Bank	5.90%	-	4200000
	Punjab National Bank	5.25%	-	1100000
	Union Bank Of India	5.30%	4500000	-
	Indian Overseas Bank	5.20%	900000	-
	<b>TOTAL (E)</b>		<b>5400000</b>	<b>5800000</b>
<b>F</b>	<b>HBA SECURITY FUND</b>			
	IDBI Bank	5.90%	-	2200000
	Punjab National Bank	5.25%	-	225000
	Union Bank Of India	5.30%	2300000	-
	Indian Overseas Bank	5.20%	250000	-
	<b>TOTAL (F)</b>		<b>2550000</b>	<b>2425000</b>
	<b>TOTAL (A to F)</b>		<b>10709607798</b>	<b>8591616791</b>



## Schedules to Balance Sheet

V.O.CHIDAMBARANAR PORT AUTHORITY  
CASH AND BANK BALANCESSchedule: IV (A)  
(Amount in ₹)

SI.No.	Particular	Account No.	As at 31st March 2022	As at 31st March 2021
<b>A.</b>	<b>GENERAL REVENUE BANK ACCOUNTS</b>			
	Andhra Bank	056810100004696	112696	151565
	Andhra Bank (CHD)	056810011010466	172984	168001
	Axis Bank	105010100026974	11768197	26046791
	Axis Bank (CHD)	105010100129220	1349275	1050954
	Central Bank of India	3429553946	23465	60930
	HDFC Bank	50100227916422	125018	-
	ICICI Bank	613901114823	643074	412807
	IDBI Bank	371104000034733	8483836	1812267
	Indian Bank	6217920633	144087	98903
	Indian overseas Bank (Harbour)	014301000000001	19806018	40727735
	Indian overseas Bank (Estate)	014301000000002	257555	19953331
	Indian overseas Bank (EDI)	014301000000003	114454	73043
	Indian Overseas Bank(Harbour) (CHD)	014301000007560	11249754	14343130
	State Bank of India (Main) - EDI	00000010852663690	1134667	2225327
	State Bank of India(Main) (CHD)	30563788654	23635	23007
	Canara Bank (Harbour)	61512160000015	172588	92565
	Canara Bank (Harbour) - EDI	61512010014286	116314	80436
	Canara Bank (Harbour) (CHD)	61512010023702	-	-
	<b>Total (A)</b>		<b>55697616</b>	<b>107320792</b>
<b>B.</b>	<b>OTHER FUND BANK ACCOUNTS</b>			
	Indian overseas Bank (Harbour) - FSF	014301000002914	149936	277733
	Indian overseas Bank (Harbour) - HBA	014301000008415	25724	15650
	Canara Bank (Harbour) - Welfare	61512010020243	119815	383408
	<b>Total (B)</b>		<b>295475</b>	<b>676791</b>
	<b>Total (A+B)</b>		<b>55993091</b>	<b>107997583</b>
<b>C.</b>	<b>Cash on hand</b>	<b>Total (C)</b>	<b>25000</b>	<b>25000</b>
	<b>Grand Total (A+B+C)</b>		<b>56018091</b>	<b>108022583</b>



## V.O.CHIDAMBARANAR PORT AUTHORITY

Schedules to Balance Sheet

### DEFERRED TAX LIABILITY

Schedule: V

(Amount in ₹)

	As at 31st March 2022	As at 31st March 2021
Timing Difference on Account of Depreciation - Opening	2346075488	220,39,55,858
Timing Difference on Account of Depreciation - Closing	2472892302	2346075488
<b>Change in Deffered Tax Liability Charged to P&amp;L Account</b>	<b>126816814</b>	<b>142119630</b>



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**PROFIT & LOSS ACCOUNT**

(Amount in ₹)

Particulars	Sch.	For the period ending	
		31st March 2022	31st March 2021
<b>INCOME</b>			
Cargo handling and Storage charges	6	3469274415	3273305077
Port and Dock charges	7	1920238062	1724481844
Railway Earnings	8	38480135	31250314
Estate Rentals	9	540112095	466139194
<b>TOTAL OPERATING INCOME</b>		<b>5968104707</b>	<b>5495176429</b>
<b>EXPENDITURE</b>			
Cargo handling and Storage charges	10	607667624	534368285
Port and Dock facilities for Shipping	11	618720277	529675722
Railway Workings	12	63934365	15814455
Rentable Lands & Buildings	13	251080212	284974782
Management and General Administration Expenses	14	922411090	914134936
<b>TOTAL OPERATING EXPENDITURE</b>		<b>2463813568</b>	<b>2278968180</b>
<b>OPERATING SURPLUS</b>		<b>3504291139</b>	<b>3216208249</b>
ADD: Finance & Miscellaneous Income	15	577086314	536878771
LESS: Finance & Miscellaneous Expenditure	16	1980425492	2066087929
<b>NET SURPLUS BEFORE TAX</b>		<b>2100951961</b>	<b>1686999091</b>
Less: Provision for Taxation			
Current Year		606108904	449622685
Pervious Years		-	-
Deffered Tax Liability		126816814	142119630
<b>NET SURPLUS AFTER TAX FOR APPROPRIATIONS</b>		<b>1368026243</b>	<b>1095256776</b>
<b>LESS:</b>			
<b>Appropriation, transfer to reserves / Funds etc.</b>			
Employees Welfare Fund		2500000	2500000
Reserve for replacement , rehabilitation and modernisation of Capital Assets		381835046	395286407
Reserve for Development, Repayment of loans and contingencies		381835046	395286407
Transfer of surplus to Funds other than GPF, Pension & Gratuity		3600714	3994631
<b>Total Appropriations</b>		<b>769770806</b>	<b>797067445</b>
<b>SURPLUS TRANSFERRED TO GENERAL RESERVE</b>		<b>598255437</b>	<b>298189331</b>

Sd/-  
**(ASHOKA KUMAR SAHU)**  
Financial Adviser &  
Chief Accounts Officer

Sd/-  
**(T. K. RAMACHANDRAN, IAS)**  
Chairman





## V.O.CHIDAMBARANAR PORT AUTHORITY

### Schedules to Profit & Loss Account

(Amount in ₹)

	For the period ending	
	31st March 2022	31st March 2021
<b>SCHEDULE – 6</b>		
<b>Income From Cargo Handling and Storage Charges</b>		
Handling & Storage charges on General cargo	705354230	374168455
Storage of goods in Warehouse and open area	92086164	111751540
Crane and other handling equipment charges	5799096	7760641
Coal Handling charges - Coal Jetty	397041531	221787852
Coal Handling charges - South Break Water	282591320	340436624
Petroleum, Oils and Lubricants handling charges	75584109	93087159
Demurrage on General Cargo	21266197	20837779
Royalty from PSA SICAL	198835544	189013722
Royalty from Stevedor and Shore handling	151038416	131925713
Container handling charges at VIII Berth	906958617	865496886
Coal at North Cargo Berth - I	287773064	287507128
Income from NCB I Operation against TTPS Coal	90744901	15750951
Lease rent for land to BOT Operators	25191475	23530273
Revenue Share from Harbour Mobile Cranes, Floating Cranes and Mechanisation of 9th Berth	189570403	156709169
Miscellaneous Income	38599538	1753464
Cargo Handling Division	839810	431787721
<b>Total</b>	<b>3469274415</b>	<b>3273305077</b>
<b>SCHEDULE - 7</b>		
<b>Income from Port and Dock Charges</b>		
Towage, Mooring and Pilotage Fees	809273012	740516172
Berth Hire Charges	632777240	543555952
Port Dues	471372722	43,41,40,463
Miscellaneous Income	6815088	62,69,257
<b>Total</b>	<b>1920238062</b>	<b>1724481844</b>
<b>SCHEDULE - 8</b>		
<b>Income From Railway Activity:</b>		
Shipping Operation	5774930	2281840
Private Users	32705205	28968474
<b>Total</b>	<b>38480135</b>	<b>31250314</b>
<b>SCHEDULE - 9</b>		
<b>Income From Estate Rentals:</b>		
Estate Rental	406022515	327118691
Water & Electricity Income	134089580	139020503
<b>Total</b>	<b>540112095</b>	<b>466139194</b>



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Schedules to Profit & Loss Account**

(Amount in ₹)

	For the period ending	
	31st March 2022	31st March 2021
<b>SCHEDULE -10</b>		
<b>Expenditure on Cargo Handling and Storage:</b>		
Handling & storage of General Cargo at sheds and wharfs	161650193	73927217
Warehousing	16038450	12920343
Operation & Mtce.of Wharf Cranes & Handling equipments	2285589	24183556
Coal Jetty Installations	-	1369244
Oil Jetty Installations	-	-
Departmental Overheads	55860218	44032270
Trade promotion	1229191	1054264
Cargo Handling Division	278853160	306416036
Depreciation	71650823	71834599
<b>Total</b>	<b>607667624</b>	<b>534368285</b>
<b>SCHEDULE - 11</b>		
<b>Expenditure on Port and Dock facilities for Shipping (including Pilotage):</b>		
Towing, Berthing and Mooring and Pilotage	438792647	367054846
Port Service - Dredging, Marine Survey and other services	5864319	3400979
Miscellaneous ship Handling facilities	1606269	1336419
Fire fighting	29343138	24899942
Departmental Overheads	16143332	16977695
Depreciation	126970572	116005841
<b>Total</b>	<b>618720277</b>	<b>529675722</b>
<b>SCHEDULE -12</b>		
<b>Expenditure on Railway Activity:</b>		
Maintenance of Permanent Way, Station Yards & Sidings	60341535	11485426
Depreciation	3592830	4329029
<b>Total</b>	<b>63934365</b>	<b>15814455</b>
<b>SCHEDULE – 13</b>		
<b>Expenditure on Rentable Lands &amp; Buildings :</b>		
Residential Quarters - Maintenance	114390399	168855751
Non - Residential Area - Maintenance	1942662	3229681
Departmental Overheads	54419450	39056209
Depreciation	80327701	73833141
<b>Total</b>	<b>251080212</b>	<b>284974782</b>
<b>SCHEDULE – 14</b>		
<b>Expenditure on Management and General Administration:</b>		
Management and Secretarial Expenses	129847484	145343129
Port Security	175373394	163737455
Labour and Welfare Expenses	183743	389251
Medical Expenses	163301284	153296042
Store Keeping	10055118	10411941
Accounting and Auditing	102311749	115290543
Expenditure on Building, Library, etc	28984907	34993972
Engineering Services	57672832	56510841
Engineering Administration and Overheads	153066835	146103051
Sundry Expenses	41528618	36304354
Depreciation	60085126	51754357
<b>Total</b>	<b>922411090</b>	<b>914134936</b>



V.O.CHIDAMBARANAR PORT AUTHORITY  
Schedules to Profit & Loss Account

(Amount in ₹)

	For the period ending	
	31st March 2021	31st March 2020
<b>SCHEDULE -15</b>		
<b>Finance and miscellaneous Income</b>		
Interest on Fixed Deposit	453468024	415021876
Interest on House Building, Conveyance and Computer Advance	1322178	1581531
Profit on disposal of Capital Assets, unserviceable & surplus materials	1381473	3996291
Penalties	7621566	14963097
Harbour Entry Fees	40161161	41854228
Dividend from Subsidiaries	-	-
Miscellaneous Income including interest on Cash balance	68283600	54674397
Income relating to Funds other than Pension , GPF& Gratuity	4610673	4890666
Items relating to previous years	237639	(103315)
<b>Total</b>	<b>577086314</b>	<b>536878771</b>
<b>SCHEDULE -16</b>		
<b>Finance and Miscellaneous Expenditure:</b>		
Corporate Social Responsibility	30000000	30000000
Contribution to Pension Fund & Gratuity Fund	1930000000	1950000000
Contribution to New Pension Fund	14623531	6837788
Bank charges and Other Misc. Expr	4450000	(419)
Expenditure relating to Funds Other than Pension, GPF,Gratuity	1009959	896035
VRS Ex-Gratia	-	70816300
Others	342002	7538225
Items relating to previous years.	-	-
<b>Total</b>	<b>1980425492</b>	<b>2066087929</b>

Sd/-  
**(ASHOKA KUMAR SAHU)**  
Financial Adviser and  
Chief Accounts Officer

Sd/-  
**(T. K. RAMACHANDRAN, IAS)**  
Chairman



## **SIGNIFICANT ACCOUNTING POLICIES**

### **1. *Basis of preparation of financial statements***

The financial statements have been prepared under the historical cost convention on accrual basis and in accordance with implementation of the revised Standard Norms of Account for Major Ports communicated by erstwhile Ministry of Shipping, Govt. of India, vide letter No. PR-20021/2/98-PG dated 06.11.2002. The said financial statements also comply with the mandatory Accounting Standards issued by the Institute of Chartered Accountants of India.

### **2. *Inventories:(Accounting Standard-2)***

Inventories mainly consist of maintenance spares, tools and consumables and are valued at cost determined on weighted average basis or net realizable value whichever is less.

### **3. *Depreciation:(Accounting Standard-6)***

Depreciation of fixed assets is provided on straight line method on the economic life of assets given in the directives/circulars issued by the Government of India. Assets capitalized during the year are depreciated as follows:

#### ***Assets put to use***

Upto 30 days	– Nil
Above 30 days and upto 180 days	– Half (50%)
Above 180 days	– Full (100%)

Individual assets costing less than Rs.1,00,000/- and having a life period of less than 5 years are fully charged to Revenue Account.

### **4. *Revenue Recognition:(Accounting Standard-9)***

The major sources of income of the Port are classified as follows:

- i. Cargo related service charges consisting of wharfage, storage charges, cargo handling equipment hiring.
- ii. Royalty from BOT Operator for VII Berth Container Terminal.
- iii. Revenue share from PPP operation of VIII Berth & Other equipment. etc.,

- iv. Licence Fees from PPP operator for the licensing of water front area and back up area.
- v. Port & Dock service charges consisting of towage & mooring and pilotage fees, berth hire fees and port dues.
- vi. Estate Related charges consisting of lease of land, rent, water and electricity and way leave charges.
- vii. Railway earnings consisting of siding charges collected for the use of port siding.
- viii. Finance & Miscellaneous income comprises of interest earned on investments, profit on sale of assets, port entry fees and penalties.
- ix. ***All charges covered under (i) to (viii) above are recognized on accrual basis immediately on completion of the services except.*** Penal interest, Interest on advance to Employees, Penalties and Entry Fees which are recognized on receipt basis. Also wherever the claim is disputed for payment and pending as on the Balance Sheet date, the same is being recognized on receipt basis..

#### **5. Fixed Assets Accounting: (Accounting Standard 10)**

Fixed assets are stated in the books at historical cost consisting of actual cost of construction/ purchase price including import duties and other taxes which are directly attributable to/bring the asset to the working condition for its intended use. All expenses up to the date of commissioning of the project have been capitalized. Profit or loss on sale of fixed assets is accounted for in the Revenue accounts. Capital work in progress is stated, to the extent of work completed equated to value up to the Balance Sheet date.

#### **6. Grants (Accounting Standard 12)**

Grants received from Government of India are credited to the Asset Account on completion and net value is shown as Gross Block and depreciation provided thereon. Regarding Grants received in respect of schemes pending execution, the same will be disclosed as Grants received and transferred to Capital account only on completion of assets.

#### **7. Investment :(Accounting Standard 13)**

The Port's investments broadly consist of Fixed Deposit with Nationalized banks and IDBI Bank & parking of revenue funds with LIC under Group Leave encashment scheme.

The investments are valued at cost (Par Value).

#### **8. Retirement Benefits: (Accounting Standard 15)**

Actuarial valuation is carried out by Life Insurance Corporation towards Pension and Gratuity liability in respect of Employees. As per availability of funds, contributions are made to Pension Fund and Gratuity Fund created for the purpose by charging to revenue account.

Port's contribution to New Pension Scheme is also charged to the Profit and Loss Account. Employees who have joined service in the Port after 1.1.2004 are covered under the New Contributory Pension Scheme. The said Employee's and Employer's contribution is being remitted to NPS Trust through NSDL under the Registration Code of the Port on monthly basis. As on date 102 employees are covered under this scheme.

#### **9. Borrowing Cost: (Accounting Standard 16)**

Borrowing costs that are directly attributable to the acquisition and construction of assets are capitalized till the date on which the asset is commissioned. Interest on loans after capitalization is charged to Revenue account on accrual basis. However, at present Port has no loan outstanding in the books.

#### **10. Taxes on Income: (Accounting Standard 22)**

Current tax is determined as the amount of tax payable for the period. Deferred tax is recognized, subject to consideration of prudence, on timing differences, being difference between taxable income and accounting income that originate in one period and are enabled for reversal in one or subsequent periods.

#### **11. Provisions, contingent liabilities & Contingent assets: (Accounting Standard 29)**

Provisions are recognized only when there is present obligation as a result of past events and when a reliable estimate of the amount of obligation can be made. Contingent liability is disclosed for (i) Possible obligation which will be confirmed only by future events not wholly within the control of V.O.C Port or (ii) Present obligations arising from past events where it is not probable that an outflow of resources will be required to settle, the obligation or a reliable estimate of the amount of the obligation cannot be made.

Regarding amount due , the same is recognized on accrual basis except disputed cases which are either under litigation or under mutual discussions for negotiated settlement with Government bodies like Tamil Nadu Electricity Board (Tuticorin Thermal Power Station) and Indian Oil Corporation as well as BOT/PPP operators in which cases, the matter is subjudice.

**V.O.CHIDAMBARANAR PORT AUTHORITY**  
**NOTES TO ACCOUNTS FOR THE FINANCIAL YEAR 2021-22**

The Annual Accounts for the year 2021-22 have been prepared conforming to the accounting principles and practices applicable to all Major Ports. The features of the Annual Accounts for the year 2021-22 are listed below :

**a. Equity Contribution made by Port as on 31.03.2022**

Sl. No.	Company	Year of Investment	Equity contribution (Rs. In Crs)	Dividend received, if any during the accounting year
1.	M/s.Sethusamudramthiram Corporation Limited (SCL)	2005-06	1.00	NIL
		2006-07	15.00	
		2007-08	15.00	
		2008-09	19.00	
		<b>Total</b>	<b>50.00</b>	
2.	Tuticorin Port Road Company Limited (TPRCL)	2010-11	5.00	NIL
		2011-12	2.27	
		2013-14	17.73	
		2017-18	11.19	
		<b>Total</b>	<b>36.19</b>	
3.	Indian Port Rail Corporation Limited (IPRCL)	2016-17	4.50	NIL
4.	Kanyakumari Port Limited.	2019-20	0.02	NIL

b) The actuarial valuation of pension liability of employees as on 31.03.2022 is ₹428.50 Crores as assessed by M/s. LIC of India. Similar valuation in respect of pensioners as on 31.03.2022 is ₹1237.68 Crores. Thus, the total actuarial valuation of pension liability is ₹1666.18 Crores. The contribution made during the current Financial Year 2021-22 is of ₹193 Crores and the available balance (excluding interest for 2021-22) as on 31.03.2022 is ₹1567.09 Crores. M/s. LIC of India has declared the interest for the Financial Year 2021-22 at 7.60% and with the interest accumulation for FY 2021-22 of ₹122.92 Crores, there was no shortfall in Pension Fund Liability.

- c. The actuarial valuation of Gratuity liability of employees as on 31.03.2022 is ₹59.77 Crores as assessed by M/s. LIC of India. The contribution made during the current Financial Year 2021-22 is Nil and the available balance (excluding interest for 2021-22) as on 31.03.2022 is ₹57.80 Crores. M/s. LIC of India has declared the interest for the Financial Year 2021-22 at 7.60% and with the interest accumulation for FY 2021-22 of ₹4.80 Crores, there was no shortfall in Gratuity Fund Liability
- d. The Amounts recovered towards Provident Fund Contribution from the members of General Provident fund are transferred to Employees General Provident Fund Trust Account formed for this purpose.
- e. The actuarial valuation of Employees Leave Encashment liability as on 31.03.2022 as assessed by M/s.LIC of India is ₹14.17 crores. An amount of ₹14.17 crores already held with M/s.LIC of India for the said liability under GLES
- f. Consequent to compliance with Accounting Standard – 22 on accounting of taxes on income which has come into effect from the year 2003-04, the effect of net Deferred Tax Liability (DTL) is as below:

(In ₹)

Deferred Tax Liability (DTL)	As at 31 March, 2022
DTL – as on 31.03.2021	<b>2346075488</b>
Add: Deferred Tax recognised during the year	<b>126816814</b>
<b>DTL as on 31.03.2022</b>	<b>2472892302</b>

- g. No grants have received during the Financial year 2021-22. However, during the Financial Year 2015-16, the then Ministry of Shipping had sanctioned a Grant for Capital Dredging is ₹224.01 crores. Out of ₹224.01 crores, ₹223.65 crores has been released till 31.03.2022 and balance ₹ 0.36 crores is yet to be received from the Ministry. Similarly, Ministry has released a grant of ₹10.00 crores as first installment for Construction and Widening of Korampallam Surplus Course Bridge during 2020-21 as against Port's request for grant of ₹20.85 crores. The balance grant of ₹10.85 crores is yet to be received from the Ministry.
- h. An amount of ₹1,73,26,000/- has been remitted by M/s. Green Star Fertilizer Ltd., Tuticorin (the H1 bidder) for Liquid storage Tank constructed by M/s. Chemplast Tank Farms and as per the order of Hon'ble High Court, the amount remitted has been deposited in Escrow Account with Indian Overseas Bank and the case is still sub judice.
- i. As per the directions of the then Ministry of Shipping, Port has entered in to a SPV formed for



the purpose of Development of Kanyakumari Port as M/s. Kanyakumari Port Limited with 40% Share, where Chennai port and Erstwhile Ennore Port are also shareholders at 40% and 20% share respectively. Port has made an investment of ₹2.00 lakhs as Share Capital. An amount of ₹13.13 Crores incurred towards various purposes for development of new Port which is reimbursable by Ministry or M/s. Kanyakumari Port Limited

- j. Contingent Liability not provided for in the Books of Accounts, owing to uncertainty in nature and which are disputed, are as follows;
- i. The demand from Tamil Nadu Government towards Seignorage Fees ₹1.18 crores and the interest demand of ₹5.39 crores has not been provided, since it is considered as non payable & exempted for Port
  - ii. The cases filed by Tamilnadu Water Supply and Drainage Board (TWAD Board), M/s. Eco Protection Pvt. Ltd., M/s. Flemingo Duty Free Shop, M/s. Jan De Nul Pvt. Ltd., M/s. Microtroll Sterilisation, M/s. Tebma Shipyards, M/s. P. Vetrivel & Dinakaran, M/s Seaport Logistics, etc., has an overall liability and all the cases are pending before various legal forums for disposal. The details of cases have been enclosed as Annexure I
  - iii. Erstwhile Service Tax Department filed a case against K.Pushpakumar, a contract Marine Pilot for Nonpayment of Service Tax in which VOC Port has also been made a Party, which at present is sub judice and not quantifiable.
  - iv. Service related cases are pending before various forum of the Court of Law, challenging appointments, promotion, seniority, MACP, regularization, TA&DA, etc., and in certain cases, Port has been made as Garnishee on the loan obtained by the Port employees which is neither quantifiable nor has major bearing on the revenue /expenditure on the Port account, hence the same is not specifically stated.
  - v. The claims of M/s. Dhakshin Bharath gateway terminal (P) Ltd (DBGT) and VOC Port before the arbitration proceeding are as follows.

Claim by DBGT	Claim by Port
1. Rs.2.13 crores on rebate in computing gross revenue 2. Rs.14.85 crores on encashment of BG 3. Reduction in the revenue share 4. Interest on the above amount at SBI plus 2%, amounting to Rs. 4.7 crores	Rs.9.23 crores towards Liquidated Damage and Rs.5.13 Revenue share



The arbitration tribunal has rejected the claim of both the parties resulted that the award was partially in favor of Port. Against the ibid arbitration award, DBGT has filed an appeal before the Hon'ble High Court of Madras and the Hon'ble High Court vide its Order dated 22.02.2022 has set aside the arbitration award with the observation that the claim for amendments to the Concession Agreement viz., Reduction of Revenue Share, consequent to change in law, is a live issue and it is open to the Petitioner to institute de novo arbitral proceedings. The said direction has been challenged by the Port before the Division bench of the Hon'ble High Court of Madras. Divisional Bench granted interim stay against the Judgement dt 20.02.2022 and is yet to be listed for hearing.

- vi. No provision is considered for disputed Income Tax and Service Tax demands which are under appeal proceedings before various Authorities based on the legal opinions since these demands are not sustainable in law (Annexure –II).
- k. Amounts not considered in books as income due to its uncertainty in nature. The details are as follows::
- i. Port has entered agreements with various firms on several kinds of project. In that, some firms have approached various legal forums on the issues like encashment of Bank Guarantee; deduction of Liquidated Damages & TDS; claim on differential amount; royalty charges, etc. The amount involved in the same cannot be included in the book of accounts as it is disputed and uncertain in nature. Such cases details are enclosed as Annexure III
  - ii. The License Fee / Lease rental income receivable which are disputed due to court cases being subjudice are not accounted as income in books of accounts. Similarly, the MGT dues of those parties for which the agreement has not been executed and disputed has not been accounted owing to its uncertainty
  - iii. A case on Regional Provident Fund Commissioner against the belated transfer of the then TPT CHLP subscribers GPF balance upto 31.12.2002 along with interest has been filed before Madurai bench of Hon'ble High Court of Madras. As per the Judgment dated 18.12.2019, EPFO had been requested to pay ₹20,46,41,319/- towards interest apart from Principal of ₹62,426/- and interest thereon of ₹1,92,60,554/-. Total amount receivable from EPFO is ₹22,39,01,873/- comprising of Principal of ₹34,22,967/- and interest of ₹22,04,78,906/-. Consequent on issue of Contempt notice, EPFO has released an amount of ₹5,25,25,616/- towards interest quoting the Hon'ble High Court orders dated 16.03.2012 to pay the interest on the amount kept by this Department as per the rate of interest charged in case of default and as per provisions laid down under



Sec. 7(Q) of the Act, i.e., at Simple Interest. Accordingly, the revised balance dues receivable from EPF Organization has been worked out at ₹3,64,59,797/- for which EPF Organization has denied and the same is under persuasion.

- iv. The issue on payment of Royalty as per the License Agreement was challenged by M/s PSA SICAL Terminal Ltd., (PSA SICAL) before the Hon'ble Supreme Court of India, which was ordered in favor of Port on 28.07.2021 by setting aside the arbitration award as perverse in nature. In continuation to the ibid order of the Apex Court, show cause notice was issued for non-adherence to the terms of License Agreement and subsequently Termination Notice was also issued. The issuance of termination notice was challenged through Writ Jurisdiction and the matter is under subjudice.

In addition to the above, PSA SICAL has also filed appeals at various legal authorities (**Annexure - IV**) and in one of the cases, as per Interim Orders previously passed by Arbitrational Tribunal PSA SICAL is paying Royalty @ Rs. 1.50 crores per month. Hence, Port has been accounted the royalty payment @ 1.50 crores per month in compliance to the order of Arbitrational Tribunal though royalty payable as per agreement is different.

- i. Obsolete assets are identified, survey reported and disposed off by auction. On completion of disposal, the same shall be removed from the Block of Assets duly identifying the same.
- m. The work of Physical Verification of Fixed Assets has been awarded to M/s. JN Gupta & Co., Chartered Accountants, through Tender process, and the Consultant firm has confirmed that, the Physical Verification of Fixed Assets has been completed and the data has been shared to the Concerned Department Nodel Officers for confirmation. On confirming the draft Report and hence, receipt of final reports from M/s. J N Gupta & Co., is still pending.

The Physical verification of Investments, Inventories and Tools & Plants are being done annually

- n. Wherever considered necessary, the figures have been re-grouped/rearranged for comparison /presentation purposes including previous year figures.

**Cases Filed against Port and Pending before various Forums**

**Annexure - I**

SI No	Party Name	Case Ref No	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
1.	TWAD Board	Appeal for OS 768 & 865/2013 - CMP No. 1252/2020 & OSA /30/2020 CMP No. 587/2020	Payment of differential water charges on change of category of Port as a user by TWAD Board and Port has challenged the change of category of price charging.	19 crores	Hon'ble High Court, Madras	Yaswanth.S	Hon'ble High Court vide Order dated 27.01.2020 has directed for payment of Rs.10 Crores within a period of four weeks and the said amount was paid by the Port. The case was listed on 08.03.2022 and not came up for hearing.
2.	ECO Protection Engineers	WP(MD) No. 20483 of 2016	Claiming payment for STP unit build, operate and maintenance consideration as per tender	₹ 33 lakhs	Hon'ble High Court of Madras, Madurai Bench	Yaswanth.S	Yet to be listed for hearing
3.	Flemingo Duty Free shop	CMA(MD) No. 51237 & 51238 of 2020 filed by VOC PORT and EP No. 2 of 2021 filed by M/s. Flemingo.	Ferry Service operation was entrusted to M/s Flemingo Duty Free Shop during 2012. The firm has claimed an amount of Rs.8 crores (approximately) towards BG encashment and LD recovered by Port.	₹10 crores	Hon'ble High Court of Madras, Madurai Bench	A.Arivuchandran	The appeal filed by Port has been ordered in favor of the Petitioner before the Principle District Court, Tuticorin. OP/173/2016 & OP/143/2015 case disposed on 12.09.20219. The district court has passed Orders in favor of the petitioner (Flemingo). Against the said Order, Port filed an appeal vide CMA(MD) 51237 & 51238 of 2020 in Hon'ble High Court of Madras, Madurai Bench and Executive petition has been filed by M/s. Flemingo on the district court order. Last hearing was held on 8.04.2022, wherein the Hon'ble Court granted conditional interim stay with the direction to deposit 1/3 of the amount of the Tribunal award on or before 6.6.22 to sustain the interim stay granted on the execution of the award.



**Cases Filed against Port and Pending before various Forums**

**Annexure - I**

SI No	Party Name	Case Ref No	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
4.	Jan de nul	SLP(C)No.8803/2021	M/s Jan De Nul Dredging India Pvt Ltd has invoked the arbitration clause and claimed for Rs.258.82 crores for the pending payment on the executed project of Deepening of the channel and Basin to cater to 12.80m draught vessels at V.O. Chidambaranar Port and with other issues like reimbursement of custom duties, fuel escalation, wharfage dues, idle time charges, soil condition in approach channel.	₹ 14.66 crores plus interest	Hon'ble Supreme Court of India	Mohan Raj	Appeal before the Single Judge of Hon'ble High Court of Madras and the Single Judge confirmed the order of the Tribunal. In response, Port has filed Second appeal before the Division bench of the Hon'ble High Court of Madras, wherein vide order dated 28.02.2020 has directed the Port to pay Rs.30 crores and on further arguments the Hon'ble High Court has passed the order in Case No. OSA No. 101/2020 by disposing on 15.03.2021 with the observation that the claim no.7 (Contractors Equipment idle due to the Port failure to provide possession of and access to site) was ordered in favor of Port. Against the said order, M/s Jan De Nul has filed Special Leave Petition challenging the order of the Hon'ble High Court of Madras.
5.	Tebma shipyard	OP 365/ 2014	Appeal by Port against arbitral award in favor of Petitioner on the issue of poor workmanship of tug.	₹5,13,92,890/- with interest	Hon'ble High Court of Madras, Madurai Bench	Yaswanth. S	The case was disposed on 13.07.2021 by upholding the arbitration award. In the Meantime Tebma Shipyard was purchased by Cochin Shipyard through NCLT process. Further developments including negotiation with Cochin Shipyard is in process.



**Cases Filed against Port and Pending before various Forums**

**Annexure - I**

Sl No	Party Name	Case Ref No	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
6.	Micro troll Sterilization	WP(MD) No:7100/2009	Cancellation of alternative allotment and return the security deposit/upfront premium paid	₹ 10 lakhs	Hon'ble High Court of Madras Madurai Bench	Yaswanth. S	Yet to be listed for hearing
7.	P. Vetrivel & Dinakaran	CP (No) 135/1992 & CP (No) 155/1992	Calculation of piece rate incentive correctly as did before 1.1.2000	amount not quantifiable	Labour Court, Tirunelveli	P.S. Sundaram	The case was listed for hearing on 18.5.2022, but not came up.
8.	Tuticorin Corporation	WP (MD) 7157 of 2016	The Local Authority i.e., the Commissioner, Thoothukudi Corporation has claimed Vacant Land Tax of Rs. 8.15 Crores on the Port. Consequent on the stand taken by the port not to pay the Property Tax, considering it is exempted from payment of Tax, the Commissioner of Thoothukudi Corporation has filed a petition before Hon'ble High Court of Madras, Madurai Bench. The Hon'ble High Court of Madras, Madurai Bench has closed the writ petition filed by the Commissioner, Thoothukudi Corporation stating that Port should pursue its case before the Commissioner and invite an order in this regard, if at all the Port believes that it is entitled to exemption. In this regard, Port is in the process of pursuing the case to obtain exemption by putting forth the argument stating that the Port is a local Authority like the Corporation and Panchayat where all the facilities are its own and none are provided by the Corporation and hence, no assessment of its Property to tax as per Section 124 (b) of T.N. Act 1925 should be made, i.e., the council may, with the sanction of the Government, exempt any local area from the whole or a portion of such tax on the ground that such area is not deriving any or full benefit for the water supply and drainage or from the lighting system.	₹ 8.15 Crore	Hon'ble High Court of Madras, Madurai Bench	A. Arivuchandran	The Case was disposed on 21.08.2019 with the observation that the case in premature. As the Port is not receiving any benefits from Corporation, the Port has claimed exemption from the payment of Property tax but the same was rejected by the Corporation.



**Cases Filed against Port and Pending before various Forums**

**Annexure - I**

SI No	Party Name	Case Ref No	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
9.	Chemplast Sunmar	OP no. 58 of 2017	Dispute on the payment of Lease rent and MGT dues to the Port. Port has deducted the same from the Asset valuation cost deposited to the Port. In this regard, the arbitration was initiated and award was in favor of M/s Chemplast Sunmar and the same is challenged by Port in District Court.	₹1,73,74,687/- with @15% interest per annum.	Principle District Judge, Tuticorin	P.S. Sundaram	The case is further posted for hearing on 10.06.2022



**TAX DEMANDS**

**Annexure - II**

**1. INCOME TAX**

Sl No	Last Letter No. and date	Order Ref	Brief of the case	Assessment Year	Tax Demand	Present Status
1.	Appeal filed before Commissioner (Appeals) on 30.01.2018. Notice for dt:19.11.2019 for Personal Hearing on 27.11.2019	Order U/s 143(3) rws 147 dt.28.12.2017 Before the DCIT Circle-I, Tuticorin.	The issue involved in this case is validity of reopening the assessment, allowability of depreciation and Pension payments.	2011-12	9.06 Crores	Consequent of written submissions by the Port, the Pronouncement of Order by Commissioner (Appeals) is awaited. The Work entrusted to M/s. Thommas Fernando & Co., Chartered Accountants.

**2. SERVICE TAX**

Sl No	Last Letter No. and date	Order Ref	Brief of the case	Tax Demand	Present Status
1.	SLA No.33260-33261/2017 dt.4.12.2017	CESTAT order No:41663-41664 dt:04.12.2017	Non payment of Service Tax on Royalty Charges collected from M/s.PSASical. At present, Appeal pending before Hon'ble Supreme Court of India.	₹ 5.77 Crores	The petition is admitted during 2016 and since no hearing is posted, a stay application and fresh affidavit has been filed. Hearing yet to be Posted. This Work entrusted to M/s. Lakshmi kumaran & Sridharan Attorneys
2.	Order of Appeal No.417/2018 dt.19.11.2018	O-i-O No.06/JC/ST/2015 dated 13.1.2015	Port filed Writ Petition before High Court against 06/JC/ST/2015 for Short payment of Service Tax by Incorrect Rate of Service Tax -FY 2004-05	₹ 0.15 Crores	The Hearings before Hon'ble High Court of Madras, Madurai Branch are being posted from time to time. Further hearing as well as verdict is awaited. This work entrusted to M/s. Lakshmikumaran & Sridharan Attorneys's.
3.	Order of Appeal No.418/2018 dt.19.11.2018	O-i-O No.02/JC/ST/2015 dated 27.2.2015	Port in the process of filing Writ Petition before High Court against 02/JC/ST/2015 against demand of Service Tax on Cleaning Charges Collected by the Port.	₹ 0.15 Crores	





(Contd....)

Sl No	Last Letter No. and date	Order Ref	Brief of the case	Tax Demand	Present Status
4.	DIN 20210259XO0000270832 dt:25.02.2021 from Joint Commissioner Tirunelveli	O-i-O 16/JC/ST/ 2021 dated 30.09.2021	Demand of Service Tax under Reverse Charge Mechanism on Rent a Cab and Man Power supply for the Period October 15 to June 17 treating Port as "Body Corporate", as against "Autonomous Body under Ministry of Ports, Shipping & Waterways, Government of India".	₹ 1.47 Crores	Port has preferred an appeal against Order of Joint Commissioner dt:30.09.2021 before Commissioner (Appeals), Madurai. Further hearings awaited. This Work entrusted to M/s.A.Johnmoris & Co., Chartered Accountants
5.	SCN 02/2017 dated 11.02.2017	O-i-O MDU-ST-COM- 02/2019 dated 30.04.2019	Demand of Service Tax for Audit paras raised by the Audit conducted by Service Tax Department for FY 2012-13, 2013-14 and 2014-15 in respect of payment of Service Tax RCM on Works Contract, Railway Payments, Water & Electricity Charges and Differential Estate rental and Differential value of Service Tax on Revenue-CHD Division.	₹ 5.12 Crores	The hearing is yet to be posted against the appeal filed by the Port before CESTAT, Chennai. This Work entrusted to M/s. A.John Mories & Co., Chartered Accountants
6.	SCN 23/2019 dt:19.04.2019	Order in Original 03/2020 dated 28.02.2020	Directorate General of GST Intelligence, Chennai issued Show cause notice dated 19.4.19 from in respect of Non payment of Service Tax on Royalty Charges from PSA Sical and Rent from M/s.TANGEDCO (TTPS) and Other disputed Lessee's for the amount receivable under dispute (Commissioner(Adjin) has passed Order dt: 28.02.2020 for Service Tax demand of Rs.77.81 Crores. Port has filed Appeal before CESTAT, Chennai.	₹ 77.81 Crores	The hearing is yet to be posted against the appeal filed by the Port before CESTAT, Chennai. This Work entrusted to M/s. Lakshmikumaran & Sridhran Attorneys
7.	A.No: 17/2021 dt:29.03.2021.	O.I.O 01/JC/ST/ 2021 dated 03.02.2021	Audit conducted by Service Tax department in respect of CENVAT Credit for the Period of Tran 1-April 16 to June 17. The issue involved are demand of Service Tax on Input Tax Credit taken for M/s.Jan de Nul dredging Payments and reversal of Service Tax paid on M/s. INS Kattabommanas receipts as Input Tax Credit.	₹ 0.92 Crores	Personal Hearings are being attended for two time against appeal filed by the Port which is pending before Commissioner (Appeals), Madurai. Further hearings, if any, and Order pronouncement is awaited. This Work entrusted to M/s. J.Thomas Fernando & Co., Chartered Accountants.



(Contd...)

SI No	Last Letter No. and date	Order Ref	Brief of the case	Tax Demand	Present Status
8.	Show Cause Notice 03/2020-ST dt.29.12.2020	OIO-MDU-ST-COM- 23-2021 dated 23.12.2021	Short payment of Service tax on services provided & Received by Port under Reverse Charge basis (Oct 2015 to June 2017) treating Port as "Body Corporate", as against "Autonomous Body under Ministry of Ports, Shipping & Waterways, Government of India".	₹ 4.02 Crores	Port has preferred an appeal before CESTAT, Chennai against the OIO dated 23.12.2021 further development is awaited. This Work entrusted to M/s. Lakshmikumaran & Sridhran attorneys, Chennai
			<b>Total</b>	<b>₹ 95.41 Crores</b>	



## Annexure- III

## Claim on charges of Penal Berth Hire &amp; Railway Siding, BG, LD, TDS, etc

Sl No	Party Name	Case Ref No	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
1.	M/s. Seaport Logistics	Arb OP 42 of 2019 & 46 of 2019	Claiming damages for loss and encashment performance security amount by Port in the floating crane Contract.	₹ 3.01 Crores by Port and ₹ 3.53 Crores by M/s. Sea Port Logistics	Hon'ble High Court of Madras Madurai Bench	Neelaveni.V	The case was disposed on 15.02.2022 by partially modifying the Arbitration award. Port has filed appeal against the District Court direction.
2.	Vendanta Limited	WP(MD) NO. 13795 of 2016	Challenging the demand notice issued for payment of short levy on thermal coal imported for power plant	₹ 1.00 Crores	Hon'ble High Court of Madras, Madurai Bench	A. Arivuchandran	Yet to be listed for hearing
3.	Mukand Ltd.,	OS/103/2015	Claiming the contract consideration on contractor employee's account instead of the depositing in the contractor's account	₹ 1.51 Crores	Additional District Court, Tuticorin	P.S. Sundaram	Listed for hearing on 15.04.2022 and further posted for hearing on 08.06.2022.
4.	Tuticorin Ship Agents Association	WP(MD) No. 6366 of 2017	Challenging the trade notice issued on penal berth hire charges	Non quantifiable	Hon'ble High Court of Madras, Madurai Bench	Neelaveni.V	Yet to be listed for hearing
5.	PSTS Logistics & Sea Port	WP(MD) No. 25484 of 2018 & 25485 of 2018	Challenging the revision of railway siding charges and retrospective demand	₹ 0.37 Crores	Hon'ble High Court of Madras, Madurai Bench	A.Arivuchandran	Listed for hearing on 28.04.2022 but not came up.
6.	Hari & Co	WP(MD) No. 3965 of 2020	Challenging the revision of railway siding charges and retrospective demand	₹ 0.04 Crores	Hon'ble High Court of Madras, Madurai Bench	Lajapathi roy	yet to be listed for hearing
7.	Gac Shipping India Pvt. Ltd.,	WP(MD) 19160-63 OF 2017	Challenging the penal berth hire charges retrospectively	Non quantifiable	Hon'ble High Court of Madras, Madurai Bench	A. Arivuchandran	yet to be listed for hearing
8.	M/S. Raja Agencies Through Its Partner, D.Devaraj	WP(MD) No.5988 of 2020	Challenging the revision of railway siding charges and retrospective demand	₹ 0.10 Crores	Hon'ble High Court of Madras, Madurai Bench	A. Arivuchandran	yet to be listed for hearing



## Appeals filed by M/s. PSA Sical Terminals Limited

Sl. No	Party Name	Case Ref No	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
1.	TAMP	Wa1845/2009	TAMP filed an appeal against PSA Sical claiming loss for non-implementation of its Order and to deposit the benefit accrued to them.	₹ 132.26 Crores	Hon'ble High Court of Madras, Chennai	Yaswanth.S	yet to be listed
2.	PSA Sical Terminals Ltd.,	WMP No. 17399 of 2019 in WP No. 3851 /2010	To set aside the TAMP Orders for revision of rates	Amount not quantifiable	Hon'ble High Court of Madras Madurai Bench	Yaswanth.S	Initially the petition was withdrawn by the Petitioner and subsequently filed Misc. Petition on 13.08.2019 for restoration. The case is yet to be listed.
3.	PSA Sical Terminals Ltd.,	A.2106/2016	To withdraw the balance 3Cr amount deposited in Hon'ble High Court, Madras	₹ 3.00 Crores	Arbitration Center	Yaswanth.S	yet to be listed
4.	PSA SICAL Terminals Ltd.,	Arbitration	Strengthening of the berth, not to pay MGT and not to deduct BG	Amount not quantifiable	Amount not quantifiable	Yaswanth.S	yet to be listed
5.	PSA Sical Terminals Ltd.,	W.A 227 & 229 of 2022	Challenging the OM dated 11.11.2021 of Ministry of Ports, Shipping and Waterways disbanding the committee constituted for the settlement of PSA Disputes in all Major Ports	Amount not quantifiable	Hon'ble High Court of Madras Madurai Bench	Yaswanth.S	The matter was posted for submission of Written statement on 29.04.2022 and reserved for orders

## NOTES TO PROFIT AND LOSS ACCOUNT

### **Various items of Income and Expenditure :**

- 1) The details of income and expenditure are available in Schedules annexed to the Profit and Loss Account for the years ended 31.03.2022 and 31.03.2021.
- 2) The amount provided for depreciation, renewals, or diminutions in value of Fixed Assets are furnished in the Schedule 3 to the Balance Sheet.
- 3) There is no instance of any asset not provided for depreciation during the year with respect to the policy of providing Depreciation of Assets in use for more than 30 days.
- 4) For the Financial Year 2021-22, provision for taxation is made for ₹ 60.61 Crores after considering the WDV balance as per the Tax Audit Report and Tax returns for the FY 2020-21, thereon.
- 5) Liabilities provided for specific outstanding in the Books of Accounts on provisional basis, whereas Contingencies are not specific commitments and hence, not provided for.
- 6) Appropriations to the Two statutory Reserves viz., Fund from Replacement, Rehabilitation and Modernization were made @ 3% of the Capital employed during the year. Capital employed has been taken as Net Fixed Assets and Net Current Assets as reported in the Balance Sheet.
- 7) **Expenditure incurred on specified heads:**  
A statement showing the total Expenditure on various specified heads are made available in the Additional Schedule annexed to the Profit and Loss account as Appendix.
- 8) **Income from Investments:**  
The total interest earned on investments for the year 2021-22 is ₹ 45.35 Crores in respect of General Revenue.
- 9) Dividend receipts from subsidiary companies during the accounting year is NIL.
- 10) **Amount paid /payable to Auditors:**  
A claim of ₹ 69.26 lakhs and ₹ 72.19 lakhs are received for the Financial Year 2019-20 and 2020-21 and paid to C&AG during the Financial Year 2021-22. A provisions of ₹72.19 lakhs have been made for Financial year 2021-22.
- 11) The value of total purchase of stores and materials made on capital account but not included in the capital account is Nil.
- 12) The accounting policies followed for preparation of Balance Sheet and Profit & Loss Account are given in the Notes on Accounts appended to Annual Accounts for the year 2021-22.



13) The earnings on foreign exchange is NIL. However, rates for certain ship related services are fixed in US\$ rates but collected in equivalent Indian Rupees Income received on US\$ denominated tariff during 2021-22 is ₹ 170.51 Crores.

14) **Quantitative Information:**

- i) Installed capacity of the Port: 65.90 million tonnes.
- ii) Quantity of Cargo handled by Port is 34.12 Million tonnes.

15) **Details of Staff Strength:**

Category wise Sanctioned strength and Actual strength of employees of Board as on 31st March 2022 are furnished hereunder:

Sl. No	Particulars	Operational Depts.	Engg. Depts.	Admn. Depts.	Total
I	Number of Employees	(In Nos)			
a.	<b><u>Actual Strength</u></b>				
	Port	207	110	81	398
	CHD	145	-	-	145
	<b>Total</b>	<b>352</b>	<b>110</b>	<b>81</b>	<b>542</b>
b.	<b><u>Sanctioned Strength</u></b>				
	Port	434	319	189	942
	CHD	287	-	-	287
	<b>Total</b>	<b>721</b>	<b>319</b>	<b>189</b>	<b>1,229</b>
II	<b>Salaries and Wages</b>	( in ₹ crores)			
	Expenditure on salaries including wage arrears, overtime, PLR, EL encashment	<b>46.93</b>	<b>13.94</b>	<b>10.43</b>	<b>71.30</b>





भारतीय लेखापरीक्षा एवं लेखा विभाग  
कार्यालय महानिदेशक वाणिज्यिक लेखापरीक्षा, चेन्नै

**Indian Audit and Accounts Department**  
Office of the Director General of Commercial Audit, Chennai

DGCA/CA-I(III)/VoCPA-SAR /4-58/2022-23/ 358

Date: 03.10.2022

To

The Secretary,  
Ministry of Shipping,  
Transport Bhawan,  
No.1 Parliament Street,  
New Delhi 110 001.

Sir,

Sub: Separate Audit Report on the accounts of V O Chidambaranar Port Authority for the year 2021-22 - Regarding.

\*\*\*\*

I forward herewith the Separate Audit Report on the accounts of V O Chidambaranar Port Authority for the year 2021-22.

A copy of the Audit Report and the Accounts as presented to Parliament may be sent to this office and four copies thereof may be sent to the Director General (Commercial), O/o the Comptroller and Auditor General of India, Pocket 9, Deen Dayal Upadhyaya Marg, New Delhi 110 124.

The dates of presentation of the Accounts and Audit Report to Parliament may kindly be intimated to this office.

The receipt of this letter with enclosures may be acknowledged.

Yours faithfully,

s/d

(DEVIKA NAYAR)  
Director General of Commercial Audit, Chennai

Encl: Copy of Separate Audit Report.

इंडियन आइल भवन, स्तर - 2, 139, महात्मा गाँधी मार्ग, चेन्नै 600 034  
Indian Oil Bhavan, Level-2, 139, Mahatma Gandhi Road, Chennai - 600 034  
Tel:044-28330147 Fax : 044-28330142/45 e-mail : pdcachennai@cag.gov.in



✓ Endorsement No: DGCA/CA-I(III)/VoCPA-SAR /4-58/2022-23/359 Dated: 03.10.2022

Copy of the Separate Audit Report along with Annexures on the accounts of VoCPA for the year 2021-22 is forwarded to the Chairman, V O Chidambaranar Port Authority for placing the same before the Authority and the adoption/consideration of audited accounts by the Authority may be intimated. A copy of the Hindi version of the Accounts, Annual Report and the Accounts as presented to Parliament may be sent to this office and four copies thereof may be sent to the Director General (Commercial), O/o the Comptroller and Auditor General of India, Pocket 9, Deen Dayal Upadhyaya Marg, New Delhi 110 124.



( DEVIKA NAYAR)

Director General of Commercial Audit, Chennai

Place: Chennai  
Date: .10.2022

Endorsement No: DGCA/ CA-I(III)/VoCPA-SAR /4-58/2022-23/360 Dated: 03.10.2022

Copy of the Separate Audit Report along with Annexures ~~of V O Chidambaranar Port Authority for the year 2021-22 is forwarded to the Director General (Commercial), O/o the Comptroller and Auditor General of India, Pocket 9 Deen Dayal Upadhyay Marg, New Delhi 110 124 with reference to Headquarters email. No 636/CA-III/DGCA/Chennai/SAR/ CoPA/21-22/38-2022 dated 12.09.2022.~~

s/d

( DEVIKA NAYAR)

Director General of Commercial Audit, Chennai

Place: Chennai  
Date: .10.2022



**SEPARATE AUDIT REPORT OF THE COMPTROLLER & AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF VO CHIDAMBARANAR PORT AUTHORITY FOR THE YEAR ENDED 31 MARCH 2022**

We have audited the attached Balance Sheet of VO Chidambaranar Port Authority as at 31 March 2022 and the Profit and Loss Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Services) Act, 1971 read with Section 44 (2) of the Major Port Authorities Act, 2021. These financial statements are the responsibility of the V O Chidambaranar Port Authority's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Property and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material mis-statements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which were necessary for the purpose of our audit, other than the basic records of M/s PSA SICAL, M/s Imcola crane company Pvt. Ltd, M/s Seaport Logistics Pvt. Ltd, M/s DBG T Pvt Ltd, M/s NTPL, M/s TCTPL & M/s Chennai Radha Engineering Works Pvt. Ltd.
- ii. The Balance Sheet and Profit and Loss Account dealt with by this report have been drawn up in the format approved by the Central Government under Section 44(1) of the Major Port Authorities Act, 2021;
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the VO Chidambaranar Port Authority as required under Section 44(1)



of the Major Port Authorities Act, 2021 in so far as it appears from our examination of such books.

iv. We further report that:

## **A. BALANCE SHEET**

### **(1) Fixed Assets (Sch. 3): ₹14,90,35,38,703**

#### **A.1.1 Wharves, Roads & Boundaries: ₹2,48,91,79,660**

This includes ₹58,56,16,162 being the value of upgradation of coal jetty I & II including retrofitting works executed as a deposit work for Tamil Nadu Generation and Distribution Corporation Ltd in 2019. As the asset do not belong to VoCPA, capitalization of the same was incorrect which resulted in over statement of Gross Fixed Assets by ₹58,56,16,152, accumulated depreciation by ₹1,17,12,324 and depreciation for current year by ₹58,56,162 and consequently understatement of Sundry debtors by ₹58,56,16,152, prior period profit by ₹1,17,12,324 and current year profit by ₹58,56,162.

#### **A.1.2 Land: ₹24,45,09,364**

This includes an amount of ₹24.45 crore being the value of the land under the possession of VoCPA. However, it was observed that there were surveyed lands with value and unsurveyed lands without value. In the absence of valuation and reconciliation, the figure shown under the head 'Land' does not depict the true and fair value.

#### **A.1.3 Capital Work-in-progress: ₹113,29,83,871**

This includes ₹93,49,561- being the value of the work "Installation of 140 KW roof top Solar Panel through TEDA." However, as against the above, the actual value of the work was ₹54,36,951. Thus the Capital Work in Progress and profits for the prior period were overstated by ₹39,12,610.

As the "Installation of 140 KW roof top Solar Panel through TEDA." was completed on 31 July 2021, the same should have been capitalised from August 2021. The non-capitalisation of the same has resulted in understatement of Fixed Assets and overstatement of CWIP by ₹54,36,951. Consequently, the depreciation was also not charged resulting in overstatement of profit for the year.

#### **A.1.4 Wharves, Roads and boundaries: ₹2,48,91,79,660**

As per GoI, Ministry of Surface Transport letter No. PR-24021/28/98-PG Dt: 19.08.1998 regarding the useful life of assets, the life of berth was fixed as 75 years. Audit observed that

i) the Assets (Berths - Construction of Cargo Berth No.7, Berth No.8, Berth No.9, NCB-I, Coal Jetty II and Oil Jetty) had been depreciated for 100 years instead of 75 years resulting in short provision of depreciation by ₹7.04 crore.

ii) the Assets (Berths - Construction of Dedicated berth for handling Coastal Cargo., Construction of North Cargo Berth- III) had been depreciated for 40 years instead of 75 years resulting in excess provision of depreciation by ₹2.90 crore. The above resulted in understatement of depreciation and overstatement of profit by ₹4.14 crore.

#### **A.2 Current Assets, Loans & Advances**

##### **Sundry debtors – Government: ₹49,62,68,951**

This includes an amount of ₹9,56,09,368 being the rental income due from Tamil Nadu Warehousing Corporation for the period up to March 2015 on account of rent, electricity and water charges. As the godowns were surrendered by Tamil Nadu Warehousing Corporation in March 2015 and disputed the rent claims since then, accounting of the rental income was not in line with accounting policy for revenue recognition. Thus, the above head and prior period income was overstated by ₹9,56,09,368.

##### **A.3 Investments (Schedule 4): ₹10,70,96,07,798,**

##### **Equity Contributions – SethuSamudram Corp Ltd.: ₹50,00,00,000**

This includes an amount of ₹50 crore being equity contribution in Sethusamudram Corporation Ltd., which stopped the operations w.e.f 2007 and is in the process of winding up. Non provision of impairment for the investment resulted in overstatement of investments and understatement of provisions by ₹50 crore.

#### **A.4 Reserves and Surplus (Schedule I): ₹22,05,56,52,676**

##### **Employee Welfare Fund: ₹1,48,44,207**

As per Regulation 7 and 8 of the Welfare fund, the maximum amount held in Fund shall be limited to ₹5 Lakh only and any surplus fund over and above maximum limit specified in Regulation shall be credited to the General Reserve. The closing balance of the Welfare Fund as per the Schedule I of the annual accounts was ₹1,48,44,207. In the light of the Regulation 7 & 8, an amount of ₹1,43,44,207 was to be transferred to General Reserve. This resulted in understatement of General Reserves and overstatement of Employees Welfare Fund by ₹1,43,44,207.

#### **B. Profit & Loss Account**

##### **B.1 Surplus transferred to General Reserve: ₹ 59,82,55,437**

As per the Sole Arbitrator award (2013) and subsequently upheld by Hon'ble High Court of Madras (2019), the Port had to pay ₹18.32 crore towards water charges as on November 2019. The port remitted an amount of ₹10 crore on the basis of the interim order of Hon'ble High Court of Madras. The liability of ₹8.32 crore (₹18.32 crore – ₹10 crore) was not provided for. This resulted in understatement of provision and overstatement of profit by ₹ 8.32 crore.

#### **C. Grant in Aid**

Opening balance of Grant in Aid as on 01.04.2021 was Nil. Grant in Aid received during the year 2021-22 was nil. Closing Balance of Grant in Aid as on 31.03.2022 is Nil.

#### **D. Management Letter**

Deficiencies which have not been included in Audit Report are brought to the notice of the Chairman, VO Chidambaranar Port Authority, through a Management letter to be issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Profit and Loss Account dealt with by this report are in agreement with the books of accounts.

- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts and subject to the significant matters stated above and other matters mentioned in Annexure I to this Audit Report give a true and fair view in conformity with the accounting principles generally accepted in India:
- a. In so far as it relates to the Balance Sheet, of the state of affairs of the VO Chidambaranar Port Authority as at 31 March 2022; and
- b. In so far as it relates to Profit and Loss Account, of the profit for the year ended on that date.

**For and on behalf of the  
Comptroller & Auditor General of India**



**(DEVIKA NAYAR)  
Director General of Commercial Audit, Chennai**

## ANNEXURE I

### 1. Adequacy of Internal Audit

Internal Audit work has been entrusted to a firm on 28.06.2021 for a backlog period of 30 months from October 2018 to March 2021. The same firm is continuing the work till date. Port has not placed Internal Audit Reports for the period April 2019 to March 2021, and October 2021 to March 2022 before the Board.

### 2. Adequacy of Internal Control System

Internal Control System is adequate in commensurate with the size of the Port.

### 3. System of Physical Verification of Fixed Assets & Inventory

The physical verification certificates of Fixed Assets are stated to be under preparation and was not produced to audit.

### 4. Regularity in payment of statutory dues

The Port was regular in payment of Statutory dues.

For,  
  
3/10/22

SENIOR AUDIT OFFICER/CA-I

**ANNEXURE-II**

(Rs. in crore)

**I. FINANCIAL PERFORMANCE**

The following table summarizes the financial position of the VOCPT at the end of each of the three years ending 31 March 2020, 2021 and 2022

Particulars	2019-20	2020-21	2021-22
<b>A. SOURCES OF FUNDS</b>			
(i) Capital Reserves	1,663.18	1,663.18	1,663.18
(ii) Revenue Reserves	22.56	51.25	111.08
(iii) Statutory Reserves	279.79	358.85	435.22
(iv) Pension, Fund, Gratuity Fund, HBA, Spl. FMB (page no 2 of balance sheet)	0.25	0.26	0.27
(v) Current Liabilities & Provisions	591.40	664.17	759.51
(vi) Deferred Tax Liability	220.40	234.61	247.29
<b>Total (A)</b>	<b>2,777.58</b>	<b>2,972.32</b>	<b>3,216.55</b>
<b>B. APPLICATIONS OF FUNDS:</b>			
Gross Block (from schedule 3 to Balance Sheet)	1,681.99	1,719.15	1,784.47
Less: Depreciation (from Balance Sheet liability side)	343.71	373.78	407.41
<b>Net Fixed Assets</b>	<b>1,338.28</b>	<b>1,345.36</b>	<b>1,377.06</b>
Work-in-Progress	111.87	131.37	113.30
Investments (from Balance Sheet)	738.60	859.16	1,070.96
Current Assets (from Balance Sheet)	588.83	636.43	655.24
<b>Total (B)</b>	<b>2,777.58</b>	<b>2,972.32</b>	<b>3,216.55</b>
C. Working Capital	- 2.57	- 27.74	- 104.27
D. Net Worth	1,965.53	2,073.29	2,209.48
E. Capital Employed	1,335.71	1,317.62	1,272.78
F. Return On Capital Employed (percentage)	10.12	8.31	10.75
<b>Note:</b>			
Working Capital represents Current Assets minus Current Liabilities & Provisions.			
Capital Employed represents Net Fixed Assets plus Working Capital.			
Rate of return represents percentage of net surplus (before appropriations) to Capital employed.			
Net worth represents Capital Reserves, Revenue Reserves and Other (Statutory) Reserves plus surplus/less accumulated deficits.			



(Rs. in crore)

**II. Operating results**

Particulars	2019-20	2020-21	2021-22
a) REVENUE			
(i) Operating Income	582.90	549.52	596.81
(ii) Non-Operating Income	53.64	53.69	57.71
<b>TOTAL (a)</b>	<b>636.54</b>	<b>603.21</b>	<b>654.52</b>
b) EXPENDITURE			
(i) Operating Expenditure	254.19	227.90	246.38
(ii) Non-Operating Expenditure	169.98	206.61	198.04
<b>TOTAL (b)</b>	<b>424.17</b>	<b>434.51</b>	<b>444.42</b>
<b>c) Net Surplus (before tax) = (a) - (b)</b>	<b>212.37</b>	<b>168.70</b>	<b>210.10</b>
d) <u>Less: Provision for deferred tax liability</u>	21.26	14.21	12.68
Provision for Income Tax	55.88	44.96	60.61
<b>TOTAL (d)</b>	<b>77.14</b>	<b>59.17</b>	<b>73.29</b>
<b>e) Net Surplus (after Tax) = (c) - (d)</b>	<b>135.23</b>	<b>109.53</b>	<b>136.80</b>
Add: Amount transferred from Reserve Funds			
f) Total Amount available for appropriation	135.23	109.53	136.80
g) <u>Less: Transfer to Reserve Funds etc.</u>	117.75	79.71	76.98
h) <u>Less: Surplus transferred to General Reserve</u>	17.48	29.82	59.83
<b>i) Percentage of Net Surplus to (After tax)</b>			
(i) Operating Income	23.20	19.93	22.92
(ii) Net fixed Assets	10.10	8.14	9.93
(iii) Net Worth	6.88	5.28	6.19
<b>j) Ratio Analysis (Liquidity and Solvency)</b>			
(i) Percentage of Current Assets to Current Liabilities	99.57%	95.82%	86.27%
(ii) Percentage of Quick Assets to Current Liabilities	2.45%	1.63%	0.74%
(iii) Percentage of Sundry Debtors to Operating Income	18.67%	22.89%	15.94%

*S. Sankaranarayanan*  
 SENIOR AUDIT OFFICER (CA-I)





**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Action Taken Notes / Reply to Separate Audit Report for the year 2021 - 22**

Sl. No.	Audit Para	Port's Reply
<b>A</b>	<b>Balance Sheet</b>	
1	<b>Fixed Assets (Scd. 3) Rs. 14,90,35,38,709</b>	
1.1	<p><b>Wharves, Roads &amp; Boundaries Rs. 2,48,91,79,660/-</b></p> <p>This includes Rs. 58,56,16,162/- being the value of upgradation of Coal Jetty I &amp; II including retrofitting works executed as a deposit work for Tamil Nadu Generation and Distribution Corporation Ltd., (TANGEDCO) in 2019. As the Asset do not belong to VoCPA, capitalization of the same was incorrect which resulted in over statement of Gross Fixed Assets by Rs. 58,56,16,152/-, accumulated depreciation by Rs. 1,17,12,324/- and depreciation for current year by Rs. 58,56,162/- and consequently understatement of Sundry debtors by Rs. 58,56,16,152/-, prior period profit by Rs. 1,17,12,324/- and current year profit by Rs. 58,56,162/-.</p>	<p>As informed during the course of Audit, as per the request of TTPS / TANGEDCO, an MOU has been entered for strengthening of Coal Jetty I &amp; II and accordingly, Port has initiated the construction work. Claims also been made on stage wise from time to time. Since, TTPS has not remitted the Cost incurred for Strengthening of Coal Jetty 1, the same has been capitalised with a view to delete the same on payment by TTPS. Despite of continues persuasion, TTPS had released Rs. 15 crores only during Dec-2021. Hence, on receipt of entire amount only, the Asset will be deleted by crediting the receipts.</p> <p>If the same i.e., capitalisation, is not being done, Port could not be able to recover the wear &amp; tear and return on Capital Employed for the completed period i.e., from completion date to till payment by TTPS, as the existing pattern of fixation of tariff is ARR Model i.e., Average Expenditure for last three years and ROCE.</p> <p>However, consequent on payment of full amount along with interest by TTPS, the Capitalisation already done will be deleted / withdrawn.</p>
1.2	<p><b>Land - Rs. 24,45,09,364/-</b></p> <p>This includes an amount of Rs. 24.45 crore being the value of the land under the possession of VoCPA. However, it was observed that there were surveyed lands with value and unsurveyed lands without value. In the absence of valuation and reconciliation, the figure shown under the head "Land" does not depict the true and fair value.</p>	<p>As informed during the course of Audit, the position reported by the Audit has already been noted for regulation and action initiated by requesting the District Administration, Thoothukudi, Commissioner, Land Survey and Settlement, Chennai from past year onwards to issue survey number for the un-surveyed land respectively in the name of VOC Port at Village 'A' register and accordingly, Port has paid necessary fees to District Survey Office on 28.02.2022. Further, course of action for the State Government is pending for allotment of survey numbers to the remaining un-surveyed land.</p>



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Action Taken Notes / Reply to Separate Audit Report for the year 2021 - 22**

(Contd...)

Sl. No.	Audit Para	Port's Reply
		<p>Further, as informed previously, Port is not incurring any cost for acquiring additional lands except the payment of survey fees. Hence, the cost reflects in the Fixed Assets Register is related to entire land either having survey number or not. Consequent on allotment of survey numbers, the total extend of land will be indicated in the Fixed Assets register. Hence, the value recorded against land in the books of accounts depicts the true and fair value only.</p>
1.3	<p><b>Capital Work in Progress</b> <b>Rs. 1,13,29,83,871/-</b></p> <p>This includes Rs. 93,49,561/- being the value of the work "Installation of 140 KW roof top Solar Panel through TEDA." However, as against the above, the actual value of the work was Rs. 54,36,951/- Thus the capital work in progress and profits for the prior period were overstated by Rs. 39,12,610/-.</p> <p>As the "Installation of 140 KW roof top Solar Panel through TEDA" was completed on 31<sup>st</sup> July 2021, the same should have been capitalized from Aug., 2021. The non-capitalisation of the same has resulted in understatement of Fixed Assets and over statement of CWIP by Rs. 54,36,951. Consequently, the depreciation was also not charged resulting in overstatement of profit for the year.</p>	<p>In connection with capitalization of the work of Installation of 140KW roof top Solar, it is to inform that advance only paid at 80% and accordingly the same was accounted under Work in Progress. The final bill and Completion Certificate is still awaited from the respective Operational Department.</p> <p>Consequent on receipt of the same, the excess provision if any, will be withdrawn and while capitalizing the Assets &amp; depreciation will be charged from the date of put to use of the facility.</p>
1.4	<p><b>Wharves, Roads &amp; Boundaries</b> <b>Rs. 2,48,91,79,660/-</b></p> <p>As per Gol, Ministry of Surface Transport letter No. PR-24021/28/98-PG Dt: 19.08.1998 regarding the useful life of assets, the life of berth was fixed</p>	<p>The observation of the Audit is noted and the issue of consideration of different life norms for different Berths has already taken up with the SAP consultant for rectification and necessary rectification entries will be made in FY 2022-23 as certain technical</p>



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Action Taken Notes / Reply to Separate Audit Report for the year 2021 - 22**

(Contd...)

Sl. No.	Audit Para	Port's Reply
	<p>as 75 years. On a review of Block Asset Register, Audit observed that,</p> <p>i) the Assets (Berths – Construction of Cargo Berth No. 7, Berth No. 8, Berth No. 9, NCB -I, Coal Jetty II and Oil Jetty) had been depreciated for 100 years instead of 75 years resulting in short provision of depreciation Rs. 7.04 Cr.</p> <p>ii) the Assets (Berths – Construction of Dedicated Berth for handling of Coastal Cargo, Construction of North Cargo Berth-III) had been depreciated for 40 years instead of 75 years resulting in excess provision of depreciation by Rs.2.90 Cr.</p> <p>The above resulted in understatement of depreciation and overstatement of profit by Rs. 4.14Crs.</p>	<p>configurations are to be made in the SAP system.</p>
2	<p><b>Current Assets, Loans &amp; Advances – Sundry Debtors – Government Rs. 49,62,68,951</b></p> <p>This includes an amount of Rs. 9,56,09,368 being the rental income due from Tamil Nadu Warehousing Corporation for the period upto March 2015 on account of rent, electricity and Water charges. As the godowns were surrendered by Tamil Nadu Warehousing Corporation in March 2015 and disputed the rent claims since then, accounting of the rental income was not in line with accounting policy for revenue recognition. Thus, the above head and prior period income was overstated by Rs. 9,56,09,368.</p>	<p>In continuation to the clarifications furnished, it is to mention that based on the directions of the Board in its meeting held in Feb,2017, TNWHC was informed in May,2017 to clear the outstanding dues and hand over the Land by demolishing the structure.</p> <p>In July, 2017, M/s. TNWHC had requested for concession by 50%. Quoting clause No. 16 (h) of Land Policy Guidelines and waiver of the Interest upto 31/03/2017 and the request of M/s. TNWHC was placed before the Board in July 2017 and the directions informed to M/s. TNWHC to surrender the land and pay all the dues.</p> <p>In response, TNWHC had requested for take over the entire 15 godowns and to renew the lease under service category rate with 50% concession and waiver of interest till finalization of the lease of land</p>



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Action Taken Notes / Reply to Separate Audit Report for the year 2021 - 22**

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Sl. No.	Audit Para	Port's Reply
		and godowns and since, the dialog with TNWHC also is in process, Port has raised the Invoices during 2018 for the lease period upto 2019 and the same does not have any financial impact on financial performance of the Audit period. However, the matter will be reviewed and action will be taken if necessary.
3	<p><b>Investments (Schedule 4)</b>  <b>Rs. 10,70,96,07,798/-</b>  <b>Equity Contributions –</b>  <b>Sethusamudram Corporation Ltd. - Rs. 50,00,00,000/-</b>                      This includes an amount of Rs. 50 crore being equity contribution in Sethusamudram Corporation Ltd., which stopped the operations w.e.f. 2007 and is in the process of winding up. Non provision of impairment for the investment resulted in overstatement of investments and understatement of provisions by Rs. 50 crores.</p>	<p>As informed previously, as per directions of the Ministry and with the approval of Board Port has made an Investment of Rs.50 Crores in the Equity Shares of M/s. Sethusamudram Corporation Limited (M/s SCL) and the same has been disclosed under Investment at cost. Since the Equity Shares issued by M/s. SCL are not being traded, decline in the investment value can not be anticipated further, the purpose of recognition for any diminution. Further, the issues reported by the Audit ,in correspondence exchanged between the M/s SCL and the Ministry, where the directions is still awaited from the Ministry for further course of action. Even, M/s SCL has also not indicated any such impact in writing for to recognize such decline/diminution.</p> <p>In this connection, as stated above since, no direction has been received from Ministry in connection with taking action on carrying cost of investment, the necessary action, if any, could be made only on receipt of communication from the Ministry of Ports, Shipping &amp; Waterways, including on the treatment of such decline/diminution, if any, as the investment itself made as per the directions of the then Ministry of Shipping.</p>
4	<p><b>Reserves and Surplus (Sch. 1)</b>  <b>Rs. 22,05,56,52,676</b>  <b>Employees Welfare Fund</b>  <b>Rs. 1,48,44,207/-</b>                      As per Regulation 7 and 8 of the Welfare fund, the maximum amount held in Fund shall be limited to Rs. 5 lakh only and any</p>	<p>The fund available Welfare Fund for disbursement is only Rs.74,88,879 /- as against Audit pointed amount of Rs.1,43,44,207/-, which is comprising of advances sanctioned and recoverable. Hence, the</p>



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Action Taken Notes / Reply to Separate Audit Report for the year 2021 - 22**

(Contd...)

Sl. No.	Audit Para	Port's Reply
	<p>surplus fund over and above maximum limit specified in Regulation shall be credited to the General reserve. The closing balance of the Welfare Fund as per the Schedule 1 of the annual accounts was to be transferred to General reserve. This resulted in understatement of General Reserves and Overstatement of Employees welfare fund by Rs. 1,43,44,207/-.</p>	<p>advances already granted and under circulation can not be treated as "fund available".</p> <p>With regard to maintenance of balance in Welfare Fund Account, it is to inform that the limit of Marriage Advance and Education Advance have been enhanced to Rs. 3 lakhs in each case and further, there was representations received from the unions for increase in the limit of said Advances from Rs. 3.00 lakhs to Rs. 10.00 lakhs, which is under examination. Further, the availment of Advances anticipated to increase in the coming future due to decrease in impact of Covid pandemic. Hence, the transfer of Welfare Fund balance to General Revenue will lead to non-availability of Funds for the intended purpose. Port is also in the process of implementation of various welfare measures, which requires Funds for effective implementation.</p>
<b>B</b>	<b>Profit and Loss Account</b>	
1	<p><b>Surplus transferred to General Reserve- Rs. 59,82,55,437</b></p> <p>As per the Sole Arbitration award (2013) and subsequently upheld by Hon'ble High Court of Madras (2019), the Port had to pay Rs. 18.32 crores towards water charges as on November 2019. The Port remitted an amount of Rs. 10 crore on the basis of the interim order of Hon'ble High Court of Madras. The liability of Rs. 8.32 crores (Rs. 18.3 crores – Rs. 10 crores) was not provided for. This resulted in understatement of provision and overstatement of Profit by Rs. 8.32 crores.</p>	<p>As informed during the course of audit, Port has challenged the referred Award of Hon'ble High Court of Madras against the classification/category of Port made by TWAD Board for levy of water charges before the Hon'ble High Court of Madras. The Hon'ble High Court of Madras in its Interim order, dated 27/01/2020, has directed to pay an amount of Rs.10 Crores and accordingly, Port had paid an amount of Rs.10 Crore. Further, even though the case is posted on 08/03/2022, the same not came for hearing and, the same is not posted subsequently.</p> <p>Since, Port has not been accepted in the category considered and demand of TWAD thereon, preferred an appeal and hence, there is no need for creation of any liability based on the claim of TWAD Board.</p> <p>However, consequent on receipt of outcome of the case, necessary action will be initiated.</p>



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Action Taken Notes / Reply to Separate Audit Report for the year 2021 - 22**

(Contd...)

Sl. No.	Audit Para	Port's Reply
C	<b>Grant in Aid</b> Opening balance of Grant in Aid as on 01.04.2021 was Nil. Grant in Aid received during the year 2021-22 was Nil. Closing balance of Grant in Aid as on 31.03.2022 is Nil.	Factual



**V.O.CHIDAMBARANAR PORT AUTHORITY**

**Action Taken Notes / Reply to Separate Audit Report for the year 2021 - 22**

**Section B**

Sl. No.	Audit Para	Port's Reply
1	<p><b>Adequate of Internal Audit</b> Internal Audit work has been entrusted to a firm on 28.06.2021 for a backlog period of 30 months from October 2018 to March 2021. The same firm is continuing the work till date. Port has not placed Internal Audit report for the period from April 2019 to March 2021, and October 2021 to March 2022 before the Board.</p>	<p>The internal Audit reports upto 31/03/2022 will be placed before the Board in the ensuing Board Meeting.</p>
2	<p><b>Adequacy of Internal Control System</b> Internal Control System is adequate in commensurate with the size of the Port.</p>	<p>Factual</p>
3	<p><b>System of Physical Verification of Fixed Assets &amp; Inventory</b> The Physical verification certificates of Fixed Assets are stated to be under preparation and was not produced to audit.</p>	<p>The work of Physical Verification of Fixed Assets has been awarded to M/s JN Gupta &amp; Co, Chartered Accountants and the Consultant firm has confirmed that, the Physical Verification of Fixed Assets has been completed and, the data has been shared to the Concerned Department's for confirmation of findings of the consultant.</p> <p>Consequent on receipt of the final report, which are pending from consultant, the same will be placed before the Board and submitted to Audit for its perusal.</p>
4	<p><b>Regularity in payment of statutory dues</b> The Port was regular in payment of Statutory dues.</p>	<p>Factual</p>





## V.O.CHIDAMBARANAR PORT AUTHORITY



## PART - IV STATISTICAL DETAILS



## VITAL PORT STATISTICS

### A. Topography of Port ( As on 31<sup>st</sup> March, 2022)

Port : V.O. Chidambaranar Port Authority

Year 2021-22

Location		Entrance Channel			Turning Circle		Type of Dock/Port
Latitude	Longitude	Length (Km)	Minimum Depth (Meters)	Minimum Width (Meters)	Number	Diameter	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8°45'N	78°13'E	3.80 Km	(-) 14.70 m	230 m	1	488 m	



## B. STORAGE CAPACITIES

#	TYPE OF STORAGE	UNDER PORT	UNDER USER AGENCIES	TOTAL
1.	<b>Covered Area</b>	<b>Sq.m</b>	<b>Sq.m</b>	<b>Sq.m</b>
	a)Transit Shed	10,878 Sq.m (T-shed I & II)		10878
	<b>b)Warehouse</b>			
	i) IPL Godown		20897.40	20897.40
	ii) VOCPT (I to IV)	19,610 Sq.m		19610
	iii)TNWHC		47647.42	47647.42
	iv)KRIBCO		15000	15000
	v)RCF		12000	12000
	vi)Viruthunagar Mill		2000	2000
	vii)Thiyagaraja Mill		2000	2000
	viii)Tamilnadu Civil Supply Corporation	3,132 Sq.m		3132
2.	<b>Open area</b>			
	a)Coal Stack Area Phase-I	121 Acres		108.93 Acres
	b)Coal Stack Area Phase-II	18.53 Acres		14.01 Acres
	c)Coal Stack Area Phase-III (ABG)(NCB II)		31.07 Acres	31.07 Acres
	d) Coal Stack Area (NCB III)	28.73 Acres		
3.	<b>Liquid Bulk Cargo Storage capacity (Tank forms ,etc)</b>		<b>KL</b>	<b>KL</b>
	a) Inside of Security Wall (Phosphoric Acid Tank)		15000	15000
	b) Ammonia Tank		10000	10000
	c) Naphtha		7790	7790
	d) IOC Tank Forms (Raw Naphtha, Diesel, Furnace oil, Light Diesel)		80089	80089
	e) LPG (M/s.SHV)		24069	24069
	f) DCW Tank (VCM)		7000	7000
	g) Kalesswari Refinery Pvt Ltd		9000	9000



### C. BERTH PARTICULARS - ZONE A

Description	Type	Designed / Actual Draft in Mtrs.	Quay length in Mtrs	Maximum length handled during 2021 - 22	Maximum DWT handled during 2021 - 22	Remarks
Berth No - I	Along Side	9.30	168	164.34	22201	Transit Shed provided (Break Bulk)
Berth No - II	Along Side	9.30	168	199.90	63629	Transit Shed provided (Break Bulk)
Berth No - III	Along Side	10.70	192	199.97	63273	Open (Break bulk / dry bulk)
Berth No - IV	Along Side	10.70	192	190.00	58114	Open (Break bulk / dry bulk)
Berth No - V	Along Side	8.60	168	189.99	53533	Open (Break bulk)
Berth No - VI	Along Side	9.30	168	199.98	63024	Open (Break bulk)
Berth No - VII	Along Side	10.90	370	193.03	25474	Berth handed over to M/s. PSA SION., for Container handling on BOT basis from 15-7-98
Finger Jetty	Along Side	4.50	121	-	-	Marine Workshop Complex
Oil Jetty	Jetty Type	13.00	150	189.80	51762	Marine Unloading arms provided
Coal Jetty I	Jetty Type	13.00	301	199.98	72322	Shore reception hoppers provided
Coal Jetty II	Jetty Type	13.00	318	190.00	57161	Shore reception hoppers provided
Shallow Draught Berth	Along Side	5.85	140	115	8586	Leased to Indian Coast Guard Tuticorin for 30 years
Berth - VIII	Along Side	14.20	345	262.00	58792	Container Terminal Operated by M/s. Dakshin Bharat Gateway
Berth - IX	Along Side	13.20	334.50	229.02	82629	Open (Break bulk / dry bulk)
NCB - 1	Along Side	13.20	306	229.00	82177	Captive berth NTPL

#### D. FLOATING CRAFTS

Sl. No	Type	Name of the Craft	Capacity	Owned / Hired/ Dry Lease
1	Tug	MT Tuticorin	45T BP	Owned
2	Tug	MT Ocean Brave	50 T BP	Hired
3	Tug	MT Ocean Poise	50T BP	Hired
4	Pilot Launches	ML Nallathanni	2x640 BHP	Owned
5	Pilot Launch	ML Musal	2x640 BHP	Owned
6	Pilot Launch	ML Tuticorin	2x640 BHP	Owned
7	Mooring Boats	MB Alaimagal	1x130BHP	Owned
8	Mooring Boats	MB Pothigai	1x130BHP	Owned
9	Patrolling Boat	Yojaka Dharti	20 Knots	Hired
10	Floating Crane	FC Bharathi	32.6T at 4.57 M radius and 6 T at 19.81 M Radius	Owned

**TABLE - E**  
**VITAL PORT STATISTICS & CARGO HANDLING EQUIPMENT (2021-22)**

Sl. No.	Description	Owned by the Port		Private Operators		Remarks
		Quantity	Rated Capacity	Quantity	Rated Capacity	
1	Wharf Crane	1 No	6T	—	—	Port Owned
		1 No	10 T	—	—	
		3 Nos (Grab)	20 T	—	—	
2	Fork Lift Truck	—	—	—	—	—
3	Electric Fork Lift Truck	—	—	—	—	—
4	Pay Loaders	—	—	—	—	—
5	Tractors	—	—	—	—	—
6	Transfer Cranes	—	—	—	—	—
7	Container Quay Cranes	—	—	3	40 T	Deployed by M/s. PSA SICAL under Licence Agreement
		—	—	3	60 T	Deployed by M/s. DBGTT under Licence Agreement
8	Top Lift Trucks	—	—	—	—	—
9	Rail mounted Quay Cranes	—	—	8	40 T	Deployed by M/s. PSA SICAL under Licence Agreement
		—	—	9	41 T	Deployed by M/s. DBGTT under Concession Agreement
	Rail Mounted Gantry Cranes	—	—	3	40 T	Deployed by M/s. PSA SICAL under Licence Agreement
		—	—	3	60 T	Deployed by M/s. DBGTT under Concession Agreement
10	Trailers	—	—	12	50 T	Deployed by M/s. PSA SICAL under Licence Agreement
		—	—	18	60 T	Deployed by M/s. DBGTT under Concession Agreement
11	Harbour Mobile Cranes	—	—	3 Nos	124 T	Deployed by M/s.Imcola Crane Company Ltd. under concession agreement
		—	—	1	40T	Deployed by M/s. PSA SICAL under Licence Agreement
12	Reach Stackers	—	—	2	45 T	Deployed by DBGTT under concession agreement
		—	—	—	—	—
13	Floating Crane	—	6T @ 19.8 M radius. 32.66 T @ 45.7M Radius	—	—	—
14	Self Propeller barge	—	—	—	—	—
15	Excavator	—	—	—	—	—
16	Hoppers	—	—	8	120T	Deployed by Seaport shipping Pvt. Ltd., Chennai under license agreement
17	Conveyor System with Hoppers & stacker	—	—	1 set	2000 TPH	Deployed by M/s. Chennai Radha Engg works, Chennai under license agreement



## F. OTHER INFORMATION

### ZONE – A

a)	Water spread Area	665 Acres
b)	Land area	4905.62 Acres
c)	Storage Capacity A) Covered Area Transit shed (I&II) & Warehouse (I to IV)	i) Transit shed (I&II) = 10,878 Sq.m ii) Warehouse (I to IV) = 19,610 Sq.m

### ZONE – B

The Port area is enclosed by a compound wall stretching along the Beach road from the Coal Mazdoor line in the North and Boat repair yard in the South Opposite to George Road.

A	Water Spread	45.30 Acres
B	Land Area	120.05 Acres
C	Berth Particulars  Alongside Wharf RCC Jetty  RCC Jetty	1. North Coal Wharf of length 335 m.  2. Sheet Pile Wharf of length 228 m  3. 139 x 22.50 m

**TABLE 2**  
Traffic Handled according to Principal Commodities 2021 -22 (IN '000 TONNES)

SL. NO.	COMMODITY	IMPORTS			EXPORTS			TOTAL		
		Overseas	Coastal	TOTAL	Overseas	Coastal	TOTAL	Overseas	Coastal	Total
1	<b>CONTAINER TEUs/ '000</b>	328 (271)	63 (109)	391 (380)	318 (279)	72 (103)	390 (382)	646 (550)	135 (212)	781 (762)
	<b>Containerised Cargo</b>	5539 (4362)	1060 (1735)	6599 (6097)	5943 (5444)	1337 (1962)	7280 (7406)	11482 (9806)	2397 (3697)	13879 (13503)
	<b>Tare Weight</b>	645 (531)	132 (226)	777 (757)	623 (546)	150 (217)	773 (763)	1268 (1077)	282 (443)	1550 (1520)
2	<b>BREAK BULK</b>	166 (152)	10 (03)	176 (155)	1119 (911)	18 (25)	1137 (936)	1285 (1063)	28 (28)	1313 (1091)
3	<b>DRY BULK</b>									
	<b>MECHANISED</b>	1998 (2160)	7488 (6234)	9486 (8394)	0 (00)	0 (00)	0 (00)	1998 (2160)	7488 (6234)	9486 (8394)
	<b>CONVENTIONAL</b>	5704 (5728)	213 (90)	5917 (5818)	144 (00)	0 (00)	144 (00)	5848 (5728)	213 (90)	6061 (5818)
	<b>TRANSSHIPMENT</b>	238 (07)	0 (00)	238 (07)	238 (68)	0 (00)	238 (68)	476 (75)	0 (00)	476 (75)
4	<b>LIQUID BULK</b>									
	POL Crude									
	<b>POL Products</b>	211 (341)	73 (51)	283 (392)	0 (00)	0 (04)	0 (04)	211 (341)	73 (55)	283 (396)
	<b>LPG..</b>	70 (58)	0 (00)	70 (58)	0 (00)	0 (00)	0 (00)	70 (58)	0 (00)	70 (58)
	<b>OTHER LIQUIDS</b>	888 (797)	0 (57)	888 (854)	39 (31)	74 (50)	113 (81)	927 (828)	74 (107)	1001 (935)
	<b>TOTAL</b>	<b>15459</b> <b>(14136)</b>	<b>8976</b> <b>(8396)</b>	<b>24434</b> <b>(22532)</b>	<b>8106</b> <b>(7000)</b>	<b>1579</b> <b>(2258)</b>	<b>9685</b> <b>(9258)</b>	<b>23565</b> <b>(21136)</b>	<b>10555</b> <b>(10654)</b>	<b>34119</b> <b>(31790)</b>

(Figures in brackets relate to previous year 2020-21)



**TABLE 3**  
**FLAGWISE DISTRIBUTION OF CARGO HANDLED 2021-22**

(IN '000 TONNES)

SL.NO	NATIONALITY	NUMBER OF SHIPS	IMPORTS	EXPORTS	TOTAL
	OVERSEAS				
1	ALGERIA	1	3	0	3
		(0)	(0)	(0)	(0)
2	ANTIGUA	21	156	140	296
		(46)	(323)	(439)	(762)
3	BAHAMAS	62	1275	1193	2468
		(5)	(99)	(4)	(103)
4	BANGLADESH	7	271	1	272
		(2)	(42)	(0)	(42)
5	BARBADOS	4	84	29	113
		(2)	(9)	(0)	(9)
6	BELGIUM	7	35	1	36
		(4)	(71)	(0)	(71)
7	BELIZE-Cent.America	4	71	0	71
		(2)	(42)	(0)	(42)
8	BERMUDA	1	8	0	8
		(0)	(0)	(0)	(0)
9	CAYMAN ISLAND	1	11	0	11
		(1)	(25)	(0)	(25)
10	CHINA	1	55	0	55
		(2)	(56)	(0)	(56)
11	COOK ISLANDS	1	12	0	12
		(0)	(0)	(0)	(0)
12	COMOROS	0	0	0	0
		(1)	(7)	(0)	(7)
13	CROATIA	0	0	0	0
		(0)	(0)	(0)	(0)
14	CYPRUS	73	<b>1183</b>	<b>817</b>	2000
		(79)	(1312)	(1448)	(2760)
15	DENMARK	1	12	0	12
		(3)	(97)	(0)	(97)
16	DOMINICA	5	6	29	35
		(2)	(14)	(0)	(14)
17	ETHIOPIA	0	0	0	0
		(1)	(0)	(4)	(4)
18	GIBRALATOR	0	0	0	0
		(1)	(8)	(0)	(8)
19	GABON	1	32	0	32
		(0)	(0)	(0)	(0)
20	GREECE	1	76	0	76
		(1)	(58)	(0)	(58)





(IN '000 TONNES)

SL.NO	NATIONALITY	NUMBER OF SHIPS	IMPORTS	EXPORTS	TOTAL
21	HONGKONG	60	<b>1028</b>	<b>770</b>	1798
		(44)	(1030)	(167)	(1197)
22	INDIA	61	983	1057	2040
		(20)	(411)	(173)	(584)
23	INDONESIA	3	87	0	87
		(1)	(8)	(0)	(8)
24	IRAN	3	0	149	149
		(2)	(105)	(0)	(105)
25	ISLE OF MAN	3	31	0	31
		(0)	(0)	(0)	(0)
26	ITALY	1	25	0	25
		(0)	(0)	(0)	(0)
27	KOREA, REPUBLIC OF	4	36	17	53
		(5)	(18)	(24)	(42)
28	KIRIBATI	0	0	0	0
		(1)	(6)	(0)	(6)
29	LUXEMBOURG	0	0	0	0
		(0)	(0)	(0)	(0)
30	LIBERIA	68	2117	353	2470
		(83)	(1764)	(355)	(2119)
31	MALAYSIA	2	10	7	17
		(4)	(11)	(42)	(53)
32	MALDIVES	14	0	80	80
		(10)	(0)	(59)	(59)
33	MALTA	15	435	0	435
		(22)	(761)	(39)	(800)
34	MANGOLIA	0	0	0	0
		(0)	(0)	(0)	(0)
35	MARSHALL ISLAND	46	1389	48	1437
		(55)	(2070)	(28)	(2098)
36	MOLDOVA, REPUBLIC OF	0	0	0	0
		(1)	(0)	(22)	(22)
37	MYANMAR	0	0	0	0
		(1)	(9)	(0)	(9)
38	NETHERLAND	5	3	5	8
		(5)	(7)	(1)	(8)
39	NIUE ISLAND	1	1	3	4
		(14)	(0)	(4)	(4)



(IN '000 TONNES)

SL.NO	NATIONALITY	NUMBER OF SHIPS	IMPORTS	EXPORTS	TOTAL
40	NORWAY	1	0	0	0
		(7)	(185)	(7)	(192)
41	PANAMA	198	4206	2053	6259
		(188)	(3002)	(1857)	(4859)
42	PHILIPINES	1	25	0	25
		(1)	(25)	(0)	(25)
43	PALAU	4	2	8	10
		(95)	(2)	(61)	(63)
44	PORTUGAL	20	239	248	487
		(3)	(83)	(2)	(85)
45	QATAR	9	93	0	93
		(11)	(62)	(0)	(62)
46	RUSSIA	8	6	2	8
		(2)	(5)	(0)	(5)
47	SIERRA LEONA	3	0	0	0
		(0)	(0)	(0)	(0)
48	SINGAPORE	78	1045	798	1843
		(146)	(2095)	(2138)	(4233)
49	ST KITTS-NEVIS-ANGUILLA	146	48	45	93
		(14)	(18)	(26)	(44)
50	ST VINCENT	0	0	0	0
		(1)	(55)	(0)	(55)
51	SAUDI ARABIA	0	0	0	0
		(1)	(7)	(0)	(7)
52	THAILAND	4	47	0	47
		(0)	(0)	(0)	(0)
53	TANZANIA	0	0	0	0
		(1)	(25)	(0)	(25)
54	TURKEY	1	57	0	57
		(2)	(54)	(0)	(54)
55	TUVALU	31	60	188	248
		(13)	(21)	(93)	(114)
	UNITED ARAB EMIRATES	0	0	0	0
		(0)	(0)	(0)	(0)
	UNITED KINGDOM	1	28	0	28
		(1)	(35)	(0)	(35)
	VANUATU	1	7	0	7
		(1)	(3)	(0)	(3)
	VIETNAM	16	186	40	226
		(15)	(97)	(6)	(103)
	<b>TOTAL - (A)</b>	<b>999</b>	<b>15484</b>	<b>8081</b>	<b>23565</b>
		<b>(922)</b>	<b>(14137)</b>	<b>(6999)</b>	<b>(21136)</b>

(Figures in brackets relate to previous year 2020-21)



**Flagwise Distribution of Cargo Handled 2021-22**

SL.NO	NATIONALITY	NUMBER OF SHIPS	IMPORTS	EXPORTS	TOTAL
	<b>COASTAL</b>				
1	BAHAMAS	1	74	0	74
		(2)	(153)	(0)	(153)
2	BANGLADESH	1	55	0	55
		(1)	(73)	(0)	(73)
3	BARBADOS	0	0	0	0
		(0)	(0)	(0)	(0)
4	CAYMAN ISLANDS	0	0	0	0
		(1)	(19)	(0)	(19)
5	CROATIA	1	74	0	74
		(0)	(0)	(0)	(0)
6	CYPRUS	9	501	11	512
		(4)	(167)	(10)	(177)
7	GREECE	0	0	0	0
		(4)	(222)	(0)	(222)
8	GERMANY	0	0	0	0
		(0)	(0)	(0)	(0)
9	HONGKONG	2	111	0	111
		(1)	(76)	(0)	(76)
10	INDIA	179	5924	1504	7428
		(227)	(5683)	(2168)	(7851)
11	INDONESIA	1	52	0	52
		(0)	(0)	(0)	(0)
12	ITALY	0	0	0	0
		(0)	(0)	(0)	(0)
13	KOREA, REPUBLIC OF	5	0	46	46
		(2)	(19)	(8)	(27)
14	LIBERIA	7	483	0	483
		(11)	(582)	(48)	(630)
15	MALTA	3	172	0	172
		(8)	(583)	(0)	(583)
16	MARSHALL ISLAND	10	641	0	641
		(8)	(360)	(9)	(369)
17	NETHERLANDS	0	0	0	0
		(0)	(0)	(0)	(0)
18	NORWAY	0	0	0	0
		(1)	(19)	(0)	(19)
19	PALAU	0	0	0	0
		(0)	(0)	(0)	(0)
20	PANAMA	10	521	3	524
		(8)	(408)	(14)	(422)
21	PHILIPPINES	1	76	0	76
		(0)	(0)	(0)	(0)
22	SINGAPORE	1	75	0	75
		(3)	(32)	(1)	(33)
23	TURKEY	1	77	0	77
		(0)	(0)	(0)	(0)
24	UNITED KINGDOM	1	76	0	76
		(0)	(0)	(0)	(0)
25	VIETNAM	6	42	36	78
		(0)	(0)	(0)	(0)
	<b>TOTAL - (B)</b>	<b>239</b>	<b>8954</b>	<b>1600</b>	<b>10554</b>
		(281)	(8396)	(2258)	(10654)
	<b>GRAND TOTAL - (A+B)</b>	<b>1238</b>	<b>24438</b>	<b>9681</b>	<b>34119</b>
		<b>(1203)</b>	<b>(22533)</b>	<b>(9257)</b>	<b>(31790)</b>

(Figures in brackets relate to previous year 2020 - 2021)



**TABLE -4**  
**Distribution of Export Cargo according to destination 2021-22**  
(In `000 tonnes)

Sl.No	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
	<b>A) OVERSEAS</b>						
1	Bangladesh	0	0	9	0	0	<b>9</b>
2	Chile	0	1	0	0	0	<b>1</b>
3	Colombia	0	1	0	0	0	<b>1</b>
4	Denmark	0	2	0	0	0	<b>2</b>
5	Germany	0	1	0	0	0	<b>1</b>
6	Indonesia	0	34	11	0	0	<b>45</b>
7	Italy	0	0	10	0	0	<b>10</b>
8	Finland	0	1	0	0	0	<b>1</b>
9	Maldives	1	973	0	0	0	<b>974</b>
10	Poland	0	10	0	0	0	<b>10</b>
11	Russia	0	2	0	0	0	<b>2</b>
12	Saudi Arabia	0	20	0	0	0	<b>20</b>
13	South Africa	0	0	9	0	0	<b>9</b>
14	Slovenia	0	1	0	0	0	<b>1</b>
15	Spain	0	3	0	0	0	<b>3</b>
16	Sri Lanka	0	6	0	0	0	<b>6</b>
17	Sweden	0	2	0	0	0	<b>2</b>
18	United States	0	47	0	0	0	<b>47</b>
19	Taiwan	8	0	0	0	0	<b>8</b>
20	Vietnam	135	15	0	0	0	<b>150</b>
21	Containerised Cargo	0	0	0	5943	0	<b>5943</b>
22	Container tare weight	0	0	0	623	0	<b>623</b>
	<b>TOTAL A</b>	<b>144</b>	<b>1119</b>	<b>39</b>	<b>6566</b>	<b>0</b>	<b>7868</b>
<b>B</b>	<b>COASTAL(Indian)</b>	<b>0</b>	<b>18</b>	<b>74</b>	<b>1488</b>	<b>0</b>	<b>1580</b>
	Containerised Cargo	0	0	0	1337	0	<b>1337</b>
	Container tare weight	0	0	0	150	0	<b>150</b>
<b>C</b>	<b>TRANSHIPMENT</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>
<b>i)</b>	<b>Coking Coal</b>	238	0	0	0	0	<b>238</b>
	<b>GRAND TOTAL A+B+C</b>	<b>382</b>	<b>1137</b>	<b>113</b>	<b>8054</b>	<b>0</b>	<b>9686</b>

**TABLE-5**  
**Distribution of Import Cargo according to Origin during the year 2021-22**  
(In `000 tonnes)

Sl.No	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
<b>A</b>	Overseas						
<b>1</b>	Argentina	319	0	0	0	0	<b>319</b>
<b>2</b>	Brazil	123	0	0	0	0	<b>123</b>
<b>3</b>	Canada	44	0	0	0	0	<b>44</b>
<b>4</b>	China	153	0	60	0	0	<b>213</b>
<b>5</b>	Egypt	24	0	5	0	0	<b>29</b>
<b>6</b>	Guinea Bissau	0	26	0	0	0	<b>26</b>
<b>7</b>	Germany	12	0	4	0	0	<b>16</b>
<b>8</b>	Hong Kong	0	0	59	0	0	<b>59</b>
<b>9</b>	Indonesia	3909	10	81	0	0	<b>4000</b>
<b>10</b>	Iran	0	0	0	0	0	<b>0</b>
<b>11</b>	Iraq	0	0	120	0	0	<b>120</b>
<b>12</b>	Israel	130	0	0	0	0	<b>130</b>
<b>13</b>	Japan	0	0	15	0	0	<b>15</b>
<b>14</b>	Jordan	94	0	0	0	0	<b>94</b>
<b>15</b>	Korea,Republic Of	0	0	181	0	0	<b>181</b>
<b>16</b>	Kuwait	58	0	0	0	0	<b>58</b>
<b>17</b>	Liberia	0	0	0	0	0	<b>0</b>
<b>18</b>	Lithuania	88	0	0	0	0	<b>88</b>
<b>19</b>	Malaysia	39	0	216	0	0	<b>255</b>
<b>20</b>	Maldives	0	13	0	0	0	<b>13</b>
<b>21</b>	Mozambique	21	24	0	0	0	<b>45</b>
<b>22</b>	Nauru	97	0	0	0	0	<b>97</b>
<b>23</b>	Oman	716	0	25	0	0	<b>741</b>
<b>24</b>	Papua New Guinea	0	60	0	0	0	<b>60</b>
<b>25</b>	Philippines	166	0	36	0	0	<b>202</b>
<b>26</b>	Qatar	0	0	160	0	0	<b>160</b>
<b>27</b>	Russia	232	12	17	0	0	<b>261</b>
<b>28</b>	Saudi Arabia	27	0	12	0	0	<b>39</b>
<b>29</b>	South Africa	45	0	0	0	0	<b>45</b>
<b>30</b>	Sri Lanka	0	1	12	0	0	<b>13</b>
<b>31</b>	Surinam	0	4	0	0	0	<b>4</b>
<b>32</b>	Thailand	42	0	32	0	0	<b>74</b>
<b>33</b>	Togo	201	0	0	0	0	<b>201</b>
<b>34</b>	Trinidad And Tobago	289	0	43	0	0	<b>332</b>
<b>35</b>	Turkey	0	0	0	0	0	<b>0</b>
<b>36</b>	Ukraine	119	0	12	0	0	<b>131</b>
<b>37</b>	Uruguay	0	13	0	0	0	<b>13</b>



Sl.No	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
38	United Arab Emirates	724	0	78	0	0	802
39	United States	0	0	0	0	0	0
40	Vietnam	31	0	0	0	0	31
41	Containerised Cargo	0	0	0	5538	0	5538
42	Container tare weight	0	0	0	645	0	645
	<b>TOTAL</b>	<b>7703</b>	<b>165</b>	<b>1168</b>	<b>6183</b>	<b>0</b>	<b>15220</b>
<b>B</b>	<b>COASTAL(Indian)</b>	<b>7700</b>	<b>10</b>	<b>73</b>	<b>1192</b>	<b>0</b>	<b>8975</b>
1	Containerised cargo	0	0	0	1060	0	1060
2	Container tare weight	0	0	0	132	0	132
<b>C</b>	<b>TRANSHIPMENT</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>
	Coking Coal	238	0	0	0	0	238
	<b>TOTAL(A + B + C)</b>	<b>15641</b>	<b>175</b>	<b>1241</b>	<b>7375</b>	<b>0</b>	<b>24433</b>



**TABLE - 6**  
**Number & type of containers handled during the year 2021-22**

Item	Type	20' (in nos)		40' (in nos.)		TOTAL (in nos.)		Total (in TEUs)	
		Normal	Reefer	Normal	Reefer	Normal	Reefer	Normal	Reefer
<b>A.IMPORT</b>	<b>FCL</b>	75203	12	83680	150	158882	162	242562	312
		(96820)	(32)	(98625)	(132)	(195445)	(164)	(294070)	(296)
	<b>LCL</b>	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
	<b>EMPTY</b>	29820	66	54064	173	83884	239	137948	412
	(11763)	(24)	(29725)	(38)	(41488)	(62)	(71213)	(100)	
	<b>TOTAL</b>	105023	78	137744	323	242766	401	380510	724
		(108583)	(56)	(128350)	(170)	(236933)	(226)	(365283)	(396)
<b>B.EXPORT</b>	<b>FCL</b>	71295	171	126557	3530	197851	3,701	324408	7,231
		(62450)	(239)	(110054)	(3278)	(172504)	(3517)	(282558)	(6795)
	<b>LCL</b>	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
	<b>EMPTY</b>	31711	0	7824	33	39535	33	47359	66
	(46813)	(10)	(16121)	(20)	(62934)	(30)	(79055)	(50)	
	<b>TOTAL</b>	103006	171	134381	3563	237386	3734	371767	7,297
		(109263)	(249)	(126175)	(3298)	(235438)	(3547)	(361613)	(6845)
<b>C.TRANSHIPMENT</b>	<b>FCL</b>	2451		271		2722	0	2993	0
		(6277)	(0)	(784)	0	(7061)	(0)	(7845)	(0)
	<b>EMPTY</b>	15720		1224		16944	0	18168	0
		(17821)	(0)	(1238)	0	(19059)	(0)	(20297)	(0)
	<b>TOTAL</b>	18171	0	1495	0	19666	0	21161	0
		(24098)	(0)	(2022)	(0)	(26120)	(0)	(28142)	(0)
<b>D.GRAND TOTAL (A+B+C)</b>		<b>226199</b>	<b>249</b>	<b>273619</b>	<b>3886</b>	<b>499818</b>	<b>4,135</b>	<b>773437</b>	<b>8,021</b>
		<b>(241944)</b>	<b>(305)</b>	<b>(256547)</b>	<b>(3468)</b>	<b>(498491)</b>	<b>(3773)</b>	<b>(755038)</b>	<b>(7241)</b>
<b>E.ICD CONTAINERS :</b>	<b>MOVED OUT</b>	0		0		0		0	-
		(0).	-	(0).	-	(0).		(0).	-
	<b>MOVED IN (FCL)</b>	0		0		0		0	-
		(00)		(00)		(00)		(00)	
	<b>TOTAL</b>	0		0		0		0	
		(00)		(00)		(00)		(00)	



**TABLE – 7**  
**NUMBER AND SIZE OF SHIPS CALLED AT PORT DURING THE YEAR 2021 - 22**

SL. NO	Category	Number	SIZE (figures in tones)		
			G.R.T.	N.R.T.	D.W.T.
<b>A.</b>	<b>CARGO CARRIERS : -</b>				
1	<b>CONTAINERS – Cellular</b>	415	8688556	4502807	11388792
		(454)	(10013065)	(5204705)	(13066921)
	<b>Average</b>		20936	10850	27443
	<b>Maximum</b>		66500	36144	67795
2	<b>BREAK BULK:</b>	243	2639638	1350475	4129261
		(173)	(2388594)	(1203472)	(3611509)
	<b>Average</b>		10908	5580	17063
	<b>Maximum</b>		38238	21630	66652
3	<b>DRY BULK:</b>				
	- Conventional	162	4552542	2667615	7989430
		(167)	(4168579)	(2423590)	(7203999)
	<b>Average</b>		28102	16467	49317
	<b>Maximum</b>		64877	38036	119503
	- Mechanical	161	5820204	3540509	10471026
		(136)	(4966274)	(3015403)	(8950723)
	<b>Average</b>		36150	21991	65037
	<b>Maximum</b>		66019	40344	121513
4	<b>LIQUID BULK:</b>				
	- Crude	-	-	-	-
	- Product (POL & LPG)	40	949792	364916	1373415
		(47)	(906849)	(358419)	(1322010)
	<b>Average</b>		24745	9123	34335
	<b>Maximum</b>		30312	15650	49999
	- Chemicals (AMN,P.ACID,S.ACID)	63	823947	302423	1040216
		(44)	(726843)	(282317)	(941336)
	<b>Average</b>		13079	4800	16511
	<b>Maximum</b>		25600	10251	35703
	- Vegetable Oils	38	411016	193972	664120
		(35)	(374411)	(176154)	(593905)
	<b>Average</b>		10816	5105	17477
	<b>Maximum</b>		29551	13770	50067
	Others (VCM, CAUS & EDC. )	12	113670	54002	182795
		(31)	(180001)	(70891)	(251582)
	<b>Average</b>		9473	4500	15233
	<b>Maximum</b>		23676	10252	38506
5	<b>LASH</b>	-	-	-	-
6	<b>RO-RO</b>	-	-	-	-
<b>B.</b>	<b>Passenger Carriers</b>	-	-	-	-
<b>C.</b>	<b>OTHERS:</b>	-	-	-	-
<b>D</b>	<b>Small vessels at Zone 'B'</b>	104	29633	11858	49992
		(116)	(32941)	(12992)	(54975)
	<b>Average</b>		285	114	481
	<b>Maximum</b>		299	243	600
	<b>GRAND TOTAL (A+B+C+D)</b>	1238	24028998	12988577	37289047
		(1203)	(23757557)	(12747943)	(35996960)

Note: Figures in brackets relates to previous year 2020-21





**TABLE – 8**

**Performance of Cargo ships (Zone “A” only) during the year 2021 - 22**

Sl. No.	Description	Container	Break	Dry Bulk		Liquid	Total
		Vessels - Cellular	Bulk	Mechanical	Conventional	Bulk	
1	No of Ships handled (Zone A+B)	415	347	161	162	153	1,238
		(454)	(289)	(136)	(167)	(157)	(1203)
2	a)Cargo handled (Zone A+B) (in tonnes)	15428823	1312819	9486301	6061255	1353910	33643108
		(15022724)	(1092737)	(8394449)	(5815647)	(1389288)	(31714845)
	b)Transshipment	0	0	0	476118	0	476118
		(0)	(0)	(0)	(74858)	(0)	(74858)
	Total 2 (a + b)	15428823	1312819	9486301	6537373	1353910	34119226
		(15022724)	(1092737)	(8394449)	(5890505)	(1389288)	(31789703)
3	Av. Turn Round time- (in days) (Port a/c only)	0.92	2.12	2.8	2.97	1.71	1.81
		(0.91)	(1.91)	(2.95)	(2.72)	(1.68)	(1.71)
4	Av. Turn Round time- (in days) (Port & Non Port account)	0.93	2.70	3.02	3.46	1.94	2.02
		(0.91)	(2.39)	(3.18)	(3.23)	(1.92)	(1.92)
5	Av. Time Stay at berths (in days) (Port & Non Port)	0.88	2.62	2.96	3.38	1.89	1.97
		(0.86)	(2.32)	(3.11)	(3.13)	(1.87)	(1.86)
6	Av. working time In days	0.88	1.80	2.65	2.59	1.61	1.65
		(0.86)	(1.59)	(2.79)	(2.31)	(1.58)	(1.54)
7	Av. Pre berthing time -in days (Port a/c only)	0.00	0.10	0.41	0.44	0.13	0.17
		(0.00)	(0.18)	(0.59)	(0.32)	(0.07)	(0.16)
8	Av. Pre berthing time -in days (Port & Non Port account)	0.21	0.79	0.54	0.84	0.57	0.48
		(0.20)	(1.37)	(0.97)	(0.65)	(0.37)	(0.56)
9	Av. Non working time -in days (Port & Non Port account)	0.00	0.83	0.32	0.79	0.29	0.31
		(0.00)	(0.72)	(0.33)	(0.82)	(0.29)	(0.32)
10	Av. Parcel size (in tonnes)	37178	3140	59094	39676	8761	33053
		(33090)	(2725)	(61289)	(35959)	(8762)	(33090)
11	Av. Output per berth day -in tonnes	42211	1197	19951	11722	4630	16811
		(38366)	(1176)	(19695)	(11504)	(4685)	(15696)
12	Percentage of non - Working time to total	0.00%	31.50%	10.65%	23.39%	15.15%	15.92%
		0.00%	31.27%	10.50%	26.15%	15.73%	17.03%
	Time spent at berth -in (Port & Non Port account)						

Note: Av. TRT during 2021-22 is worked out from Pilot boarding to de-boarding of vessel as per MoPSW

Figures in brackets relate to the previous year (2020-21).



**TABLE - 9**

Distribution of Pre - berthing detention according to reasons 2021-22 (in days)

Sl. No.	Category of ships	No. of Ships	Non Availability of working Berth	REASONS										NON PORT ACCOUNT ( in days )					GRAND TOTAL				
				Tugs/ Crafts	Pilot / Crew	Strike	Night Navigation restriction	Draft Restriction	Others	TOTAL	Shippers Account	Ship's Account	Agents Account	Weather Constraints	Due to want of ullage	Others	TOTAL						
1	Containers	415	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.66	87.90	
2	Break Bulk	109	10.83	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	11.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.49	74.49	85.72	
3	Dry Bulk																						
	a.Conventional	162	69.73	0.00	0.00	0.00	0.00	2.35	0.00	0.00	0.00	72.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.25	63.58	135.66	
	b.Mechanical	161	63.83	0.00	0.00	0.00	0.00	2.75	0.00	0.00	0.00	66.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.13	21.13	87.71	
4	Liquid Bulk	153	18.69	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	19.54	0.00	0.00	0.00	0.00	0.00	0.00	66.06	68.16	87.70		
	<b>TOTAL</b>	<b>1000</b>	<b>164.32</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>5.50</b>	<b>0.85</b>	<b>170.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223.93</b>	<b>314.02</b>	<b>484.69</b>			

Note: Excluding 49 Barge, 43 Hybrid Vessel and 42 small Vessel less than 500 DWT



**TABLE 10**

**DISTRIBUTION OF NON WORKING TIME AT ALONG SIDE BERTHS ACCORDING TO REASONS 2021 -22**

Sl No	Category of Ship	PORT ACCOUNT/ NON PORT ACCOUNT( IN DAYS)																			GRAND TOTAL
		No of ship handled	Non availability of berth	Strike by Port Workers	Equipment non availability	Equipment break down	Others	Total for Port Account	Absence of Workers	Shed congestion	For want of export cargo	Strike/ Stoppage	Power failure	Shipper account	Ship account	Agent option	Weather constraints	Waiting for sailing	Others	Total for non port account	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Cashew Nuts	6	0.00	0.00	0.67	0.00	6.09	<b>6.76</b>	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.94	<b>6.57</b>	<b>13.33</b>
2	Cattle Feed	19	0.00	0.00	0.00	0.00	11.44	<b>11.44</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.66	<b>14.66</b>	<b>26.10</b>
3	Caustic Soda Lye	12	0.00	0.00	0.00	0.00	0.67	<b>0.67</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.44	<b>3.44</b>	<b>4.11</b>
4	Coking Coal	8	0.00	0.00	0.00	0.00	2.65	<b>2.65</b>	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.47	<b>3.51</b>	<b>6.16</b>
5	Construction Materials	6	0.00	0.00	0.00	0.00	2.88	<b>2.88</b>	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	<b>4.31</b>	<b>7.19</b>
6	Container	415	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>
7	CRLW*	1	0.00	0.00	0.00	0.00	0.66	<b>0.66</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	<b>0.37</b>	<b>1.03</b>
8	Diesel Oil	3	0.00	0.00	0.00	0.00	0.16	<b>0.16</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	<b>0.64</b>	<b>0.80</b>
9	Fly Ash	2	0.00	0.00	0.00	0.00	0.70	<b>0.70</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	<b>0.66</b>	<b>1.36</b>
10	Furnace Oil	17	0.00	0.00	0.00	0.00	1.30	<b>1.30</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	<b>4.32</b>	<b>5.62</b>
11	General Cargo	1	0.00	0.00	0.00	0.00	0.18	<b>0.18</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	<b>0.28</b>	<b>0.46</b>
12	Gypsum In Bulk	2	0.00	0.00	0.00	0.00	0.10	<b>0.10</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	<b>0.66</b>	<b>0.76</b>
13	I.Coal	77	0.00	0.00	0.00	0.00	10.85	<b>10.85</b>	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	21.63	<b>21.64</b>	<b>32.49</b>
14	Ilmenite	3	0.00	0.00	0.00	0.00	0.76	<b>0.76</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	<b>1.23</b>	<b>1.99</b>
15	Iron And Steel Materials	3	0.00	0.00	0.07	0.04	0.96	<b>1.07</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	<b>1.25</b>	<b>2.32</b>
16	Iron Ore	1	0.00	0.00	0.00	0.00	0.04	<b>0.04</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	<b>0.24</b>	<b>0.28</b>
17	Lime Stones	23	0.00	0.00	0.00	0.00	3.28	<b>3.28</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10	<b>6.10</b>	<b>9.38</b>
18	Liquid Ammonia	20	0.00	0.00	0.00	0.00	1.28	<b>1.28</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	<b>3.32</b>	<b>4.60</b>
19	Logs	7	0.00	0.00	0.00	0.00	2.31	<b>2.31</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02	<b>3.02</b>	<b>5.33</b>
20	Lpg	13	0.00	0.00	0.00	0.00	0.84	<b>0.84</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	<b>2.58</b>	<b>3.42</b>
21	Maize	4	0.00	0.00	0.00	0.00	3.16	<b>3.16</b>	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	<b>4.93</b>	<b>8.09</b>



**TABLE 10**

**DISTRIBUTION OF NON WORKING TIME AT ALONG SIDE BERTHS ACCORDING TO REASONS 2021 -22**

Sl. No	Category of Ship	PORT ACCOUNT/ NON PORT ACCOUNT( IN DAYS)																	GRAND TOTAL		
		No of ship handled	Non availability of berth	Strike by Port Workers	Equipment non availability	Equipment break down	Others	Total for Port Account	Absence of Workers	Shed congestion	For want of export cargo	Strike/ Stoppage	Power failure	Shipper account	Ship account	Agent option	Weather constraints	Waiting for sailing		Others	Total for non port account
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
22	Machinaries	9	0.00	0.00	0.33	0.00	2.57	<b>2.90</b>	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	4.51	<b>4.57</b>	<b>7.47</b>
23	MOP	7	0.00	0.00	0.00	0.00	2.41	<b>2.41</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.87	<b>3.87</b>	<b>6.28</b>
24	Naptha	7	0.00	0.00	0.00	0.00	0.71	<b>0.71</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	<b>2.26</b>	<b>2.97</b>
25	Oil Cake Copra	22	0.00	0.00	0.00	0.00	8.19	<b>8.19</b>	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	9.37	<b>9.40</b>	<b>17.59</b>
26	Other Finished Fertilizers	3	0.00	0.00	0.00	0.00	0.73	<b>0.73</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	<b>1.28</b>	<b>2.01</b>
27	Palm Oil	34	0.00	0.00	0.00	0.00	1.88	<b>1.88</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.06	<b>10.06</b>	<b>11.94</b>
28	Phosphoric Acid	1	0.00	0.00	0.00	0.00	0.06	<b>0.06</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	<b>0.25</b>	<b>0.31</b>
29	Rock Phosphate	18	0.00	0.00	0.00	0.00	6.88	<b>6.88</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.59	<b>10.59</b>	<b>17.47</b>
30	Soya Bean meal	1	0.00	0.00	0.00	0.00	0.42	<b>0.42</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	<b>0.88</b>	<b>1.30</b>
31	Salt In Bulk	4	0.00	0.00	0.00	0.00	1.32	<b>1.32</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	<b>1.50</b>	<b>2.82</b>
32	Sugar	2	0.00	0.00	0.00	0.00	1.24	<b>1.24</b>	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	<b>1.34</b>	<b>2.58</b>
33	Sugar Raw	2	0.00	0.00	0.00	0.00	0.61	<b>0.61</b>	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	<b>1.72</b>	<b>2.33</b>
34	Sulphur	3	0.00	0.00	0.00	0.00	1.05	<b>1.05</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	<b>1.60</b>	<b>2.65</b>
35	Sulphuric Acid	18	0.00	0.00	0.00	0.00	0.88	<b>0.88</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.38	<b>3.38</b>	<b>4.26</b>
36	Sunflower Oil	4	0.00	0.00	0.00	0.00	0.40	<b>0.40</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	<b>1.03</b>	<b>1.43</b>
37	Synthetic Rutile	1	0.00	0.00	0.00	0.00	0.26	<b>0.26</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	<b>0.34</b>	<b>0.60</b>
38	T.Coal	124	0.00	0.00	0.00	0.00	12.36	<b>12.36</b>	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	27.34	<b>27.36</b>	<b>39.72</b>
39	Vinyl Chlorides	24	0.00	0.00	0.00	0.00	0.98	<b>0.98</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.43	<b>3.43</b>	<b>4.41</b>
40	Wind Mill Blade	73	0.00	0.00	0.00	0.03	11.93	<b>11.96</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.07	<b>38.07</b>	<b>50.03</b>
	<b>Grand Total</b>	<b>1000</b>	<b>0.00</b>	<b>0.00</b>	<b>1.07</b>	<b>0.07</b>	<b>105.19</b>	<b>106.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1.35</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.19</b>	<b>206.66</b>	<b>312.99</b>

Note: Excluding 20 barge vessel & 116 vessels handled at Zone "B"



**TABLE-11**  
**Berth Occupancy during 2021-22**

Sl. No.	Name of berth	Type of berth	No.of days		% of Occupancy
			Available	Occupied	
<b>A. Along side berths</b>			<b>2920</b>	<b>1631.73</b>	<b>55.88</b>
1	Berth No.I	General Cargo	365	215.63	59.08
2	Berth No.II	General Cargo	365	164.30	45.01
3	Berth No.III	General Cargo	365	227.16	62.24
4	Berth No.IV	General Cargo	365	212.27	58.16
5	Berth No.V	General Cargo	365	215.99	59.18
6	Berth No.VI	General Cargo	365	186.20	51.01
7	Berth No.IX	General Cargo	365	213.71	58.55
8	Coastal Berth CBW	General Cargo	365	196.47	53.83
<b>B. Container Terminals</b>			<b>730</b>	<b>365.53</b>	<b>50.07</b>
9	Berth no. VII Operated by M/s.PSA Sical Terminals Ltd.,	<b>Container</b>	365	129.35	35.44
10	Berth No.VIII Operated by M/s.DBGT Container Terminals Ltd.,	<b>Container</b>	365	236.18	64.71
<b>C. Oil Jetty</b>			<b>365</b>	<b>78.61</b>	<b>21.54</b>
11	<b>Oil Jetty</b>	<b>Mechanised</b>	365	78.61	21.54
<b>D. Coal Jetties</b>			<b>1095</b>	<b>465</b>	<b>42.45</b>
12	Coal Jetty I	Mechanised	365	32.75	8.97
13	Coal Jetty II	Mechanised	365	242.46	66.43
14	North Cargo Berth – I (NCB – I)	Mechanised	365	189.66	51.96
15	North Cargo Berth – II (NCB – II)	Coal Conventional	0	0.00	-
<b>TOTAL</b>			<b>5110</b>	<b>2540.74</b>	<b>49.72</b>



**TABLE 12**  
**Container cargo and tare weight of containers 2021-22**

(In ' 000 tonnes)

Sl.No	Category	Container cargo	Tare weight	Total
1	Import	<b>6599</b>	<b>777</b>	<b>7376</b>
		(6097)	(757)	(6854)
2	Export	<b>7280</b>	<b>773</b>	<b>8053</b>
		(7406)	(763)	(8169)
	Total	<b>13879</b>	<b>1550</b>	<b>15429</b>
		(13503)	(1520)	(15023)

Figures in brackets relate to previous year-2020-21



**TABLE - 13**

**AVAILABILITY OF CARGO HANDLING EQUIPMENT DURING 2021-22**

Sl. No	Description	Required to meet traffic demand	Supplied (Average)	% short supply of equipment due to				No. of Units over hauled	No. of units under went Major repair	Remarks
				Absent of Staff (Avg)	Shortage of Eqpt.	Eqpt. Break down	Stoppage of work			
1.	Mobile Cranes	—	—	—	—	—	—	—	—	—
2.	Electric Wharf Cranes (5 Nos)	724 (Shifts)	94.6%	—	—	1.48%	—	3.91%	—	—
3.	Floating Cranes	—	—	—	—	—	—	—	—	—
4.	Quay Cranes	—	—	—	—	—	—	—	—	—
5.	Yard Gantry Crane	—	—	—	—	—	—	—	—	—
6.	Top Lift Truck / Reach Stackers	—	—	—	—	—	—	—	—	—
7.	Tractors	—	—	—	—	—	—	—	—	—
8.	Others	—	—	—	—	—	—	—	—	—
9.	Front End Loaders	—	—	—	—	—	—	—	—	—
10.	Equipments deployed by M/s. Imcola Crane Company Pvt.Ltd, Mumbai	—	—	—	—	—	—	—	—	—
	1. Crane No.1	345 (Shifts)	99.74	—	—	0.26	0	0	0	—
	2. Crane No.2	358 (Shifts)	99.20	—	—	0.80	0	0	0	—
	3. Crane No.3	398 (Shifts)	99.36	—	—	0.64	0	0	0	—



**TABLE - 14**  
**UTILISATION OF CARGO HANDLING EQUIPMENT DURING 2021-22**

Sl.No.	Description	Number of Equipments	Total No.of hours available	Non availability due to				Available Working Hours (Net) (4)-(5+6+7+8)	Actual Working hours	% availability (9/4) X 100	% utilization on		Remarks	
				Over hauling	Holiday & OT Time	Break down	Other reasons MTC				Net available hours [(10/9) x 100]	Gross available hours [(10/4)x100]		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>1. WHARF CRANES</b>														
A.	Hook (6T)	1	8760	0	0	33.00	318	8409	104	95.99	01.20	01.18		
B.	Hook (10T)	1	8760	0	0	297.00	325	8138	755	92.89	09.27	08.61		
C.	Grab Crane G1	1	8760	0	0	102	335	8323	943	95.01	11.33	10.76		
D.	Grab Crane G2	1	8760	0	0	103	354	8303	998	94.78	12.01	11.39		
E.	Grab Crane G3	1	8760	0	0	114	381	8265	337	94.34	04.07	03.84		
F.	BOT Operator HMC Crane 1	1	8770	0	0	22	0	8748	2756	99.74	31.50	31.42		
	Crane 2	1	8770	0	0	70	0	8700	2861	99.20	32.88	32.62		
	Crane 3	1	8770	0	0	56	0	8714	3181	99.36	36.50	36.27		





**Table – 15**

**AVAILABILITY AND UTILISATION OF FLOATING CRAFTS**

Name of the Vessel	Type	Year of Built	Length (M)	Breadth (M)	Moulded Depth (M)	Last Dry Dock & Survey held	Next Dry Dock due	Details of Main Engine - Power, Make & Model	Propulsion system	Capacity BOLLARD pull speed
M.T.Tuticorin Gross Tonnage - 425	Tractor Tug	2006	32	10.65	4.7	2016-17	Presently at CSL	2 x 1880 KW @ 1000 rpm, Wartsila Italia - 6 L 26 A2	Voith Twin Screw	45 T BP ( 12 knots)
M.L.Tuticorin Gross Tonnage - 80	Pilot Launch	2005	21.5	6.7	2.6	2013	2018	2 x 477 KW @ 1800 rpm, Cummins KTA 19 M3	Schottel Twin Screw	13 knots
M.L.Nallathanni Gross Tonnage - 48	Pilot Launch	2010	16	5.2	2.5	2016	2019	2 x 450 KW @ 1800 rpm, Cummins KTA 19 M3 Engines	Conventional Twin Screw	16 knots
M.L.Musal	Pilot Launch	2009	17.15	5.2	1.2	2013	2018	2 x 450 KW @ 1800 rpm, Cummins KTA 19 M3 Engines	Conventional Twin Screw	16 Knots
M.B.Alaimagal	Mooring Boat	2018	9	3	0.8	New Build vessel	2023	130 HP @ 1800 RPM Model: Ashok Leyland Marine Diesel Engine	Conventional single Screw	7 Knots
M.B.Pothigai	Mooring Boat	2018	9	3	0.8	New Build Vessel	2023	130 HP @ 1800 RPM Model: Ashok Leyland Marine Diesel Engine	Conventional single Screw	7 Knots
F.C. Barathi Gross Tonnage	Crane Pontoon	2003	34	12	0.9	2015	2020	Crane Make - TATA TFC 280-45 driven by Cummins Engine NT 743 C (Crane mtc. & rep. by CHER Div Mech Deptt	6 T @19.8 M operation radius - 21.24 M boom 32.66 T (5) 4.57m radius-15.24 M boom	-



Table – 15 A

DETAILS OF HIRED CRAFT

Name of the Vessel	Type	Year of Built	Length (M)	Breadth (M)	Moulded Depth (M)	Last Dry Dock & Survey held	Next Dry Dock due	Details of Main Engine - Power, Make & Model & Contract details	Propulsion system	Capacity BOLLARD pull speed
M.T.Ocean. Brave (Hire from M/s.Ocean Sparkle)	Z Drive Tug	2007	32.50	11.40	4.40	2021	2026	2 x 1470 KW Niigata Rate per Day Rs.1,89,000/- + GST, Fuel, Water, and Electricity supplied by Port at free of cost Contract commenced from 11.10.2018 to 10.10.2025	Z Feller SRP Twin Screw	50 T BP ( 12 knots)
M.T.Ocean. Poise (Hire from M/s.Ocean Sparkle)	Tug	2019	28.87	11.00	5.60	2019	2024	2 x 2000 KW cater pillar 3516 Rate per Day Rs.2,10,000/- + GST, Fuel, Water, and Electricity supplied by Port at free of cost Contract commenced from 03.02.2020 to 02.02.2025	Z Feller SRP Twin Screw	50 T BP (12 knots)
Yojaka Dhatri (Hire from SRMF)	ISPS Patrol Boat	2012	15.54	04.60	02.61	-	-	2 x 500 KW, Cummins per day charges Rs.16,800 + GST, Fuel, Water and Electricity supplied by Port at free of Cost. Contract commenced from 28.08.2018 to 27.08.2023	Conventional Twin Screw	20 knots speed



**TABLE - 16**  
**Performance of Dredgers**

**V.O. Chidambaranar Port Authority  
does not own any Dredgers**



**TABLE – 17  
SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2021-22**

Commodities	No. of Hooks Worked	Hook hour Worked	Effective Hook hour Worked	Man Hours Worked	Effective Man hours Worked	Tonnage Handled	Per Hook	Per hook Hour	Per effective hook Hour	Average Productivity	
										Per man hour	Per man hour

In V.O.Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers (including Shore Labourers) was managed and administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 01-01-2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the V.O.Chidambaranar Port Authority Cargo Handling Labour Pool (TPTCHLP). The cargo handling workers in the Port were Merged with the Port by forming a Cargo Handling Division(CHD) under the control of Traffic Department with effect from 27.07.2011. The combined statement of Dock/Shore Labour Productivity is available in Table No 18.



**TABLE – 18  
SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2021-22**

Port : V.O.Chidambaranar Port Authority, Tuticorin

Sl. No	COMMODITIES	No. of Hooks worked	Hook available Hours	Effective Hook Hours	No. of Man Power	Total Man Hours worked	Total Effective Man Hours	Tonnage Handled	Average Productivity in MT					
									Per Hook	Per Hook Hr	Per Effective Hook Hrs	Per Man Hrs	Per Effective Man Hrs	Gang Shift Output
1	<b>Break Bulk</b>	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Bagged Cargo	1245	9338	6847	12716	95370	69935	191732	154.00	20.53	28.00	2.01	2.74	154.00
B	Metals, iron, steel and Machinery	210	1575	1155	4447	33353	24457	24865	118.40	15.79	21.53	0.75	1.02	118.40
C	others	2247	16853	12358	31163	233723	171389	136213	60.62	8.08	11.02	0.58	0.79	60.62
	<b>TOTAL (1)</b>	<b>3702</b>	<b>27765</b>	<b>20360</b>	<b>48326</b>	<b>362445</b>	<b>265781</b>	<b>352810</b>	<b>95.30</b>	<b>12.71</b>	<b>17.33</b>	<b>0.97</b>	<b>1.33</b>	<b>95.30</b>
2	<b>Dry Bulk</b>													
A	Foodgrains	162	1215	891	391	2933	2150	104300	643.83	85.84	117.06	35.57	48.50	643.83
B	Others (Agg in bulk)	1302	9765	7161	7748	58110	42612	770734	591.96	78.93	107.63	13.26	18.09	591.96
	<b>Total (2)</b>	<b>1464</b>	<b>10980</b>	<b>8052</b>	<b>8139</b>	<b>61043</b>	<b>44762</b>	<b>875034</b>	<b>597.70</b>	<b>79.69</b>	<b>108.68</b>	<b>14.33</b>	<b>19.55</b>	<b>597.70</b>
	<b>Total (1+2)</b>	<b>5166</b>	<b>38745</b>	<b>28412</b>	<b>56465</b>	<b>423488</b>	<b>310543</b>	<b>1227844</b>	<b>237.68</b>	<b>31.69</b>	<b>43.22</b>	<b>2.90</b>	<b>3.95</b>	<b>237.68</b>
3	<b>Dry Bulk (By Grab)</b>													
	By GRAB	9837	73778	54101	15154	113655	83343	15975521	1624.02	216.54	295.29	140.56	191.68	1624.02
	<b>Total (3)</b>	<b>9837</b>	<b>73778</b>	<b>54101</b>	<b>15154</b>	<b>113655</b>	<b>83343</b>	<b>15975521</b>	<b>1624.02</b>	<b>216.54</b>	<b>295.29</b>	<b>140.56</b>	<b>191.68</b>	<b>1624.02</b>
4	<b>Total (1+2+3)</b>	<b>15003</b>	<b>112523</b>	<b>82513</b>	<b>71619</b>	<b>537143</b>	<b>393887</b>	<b>17203365</b>	<b>1146.66</b>	<b>152.89</b>	<b>208.49</b>	<b>32.03</b>	<b>43.68</b>	<b>1146.66</b>



**TABLE 19  
COMMODITY WISE EXPORT CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT DURING 2021-22**

SI No.	COMMODITY	RECEIVED BY RAIL		RECEIVED BY ROAD		RECEIVED BY CONVEYOR		RECEIVED THROUGH PIPELINE		TOTAL	
		TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT
1.	CEMENT	0	0.00	38621	0.41	0	0.00	0	0.00	38621	0.41
2.	WIND MILL BLADE	0	0.00	62029	0.66	0	0.00	0	0.00	62029	0.66
3.	CONTAINERS	0	0.00	8053710	85.25	0	0.00	0	0.00	8053710	85.25
4.	SALT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5.	CAUSTIC SODALYE	0	0.00	103948	1.10	0	0.00	0	0.00	103948	1.10
6.	COPPER CONCENTRATE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7.	GRANITE STONE	0	0.00	467	0.00	0	0.00	0	0.00	467	0.00
8.	COPPER SLAG	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9.	FLY ASH	0	0.00	14376	0.15	0	0.00	0	0.00	14376	0.15
10.	DIESEL	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.	SULPHURIC ACID	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12.	GARNET SAND	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13.	IRON & STEEL MATERIALS	0	0.00	7189	0.08	0	0.00	0	0.00	7189	0.08
14.	MACHINERIES	0	0.00	3324	0.04	0	0.00	0	0.00	3324	0.04
15.	CON. MATERIALS	0	0.00	343748	3.64	0	0.00	0	0.00	343748	3.64
16.	COMPLEX	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17.	FURNACE OIL	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18.	SUGAR	0	0.00	25080	0.27	0	0.00	0	0.00	25080	0.27
19.	MAIZE	2652	0.03	132648	1.40	0	0.00	0	0.00	135300	1.43
20.	OTHERS	0	0.00	659347	6.98	0	0.00	0	0.00	659347	6.98
	<b>TOTAL</b>	<b>2652</b>	<b>0.03</b>	<b>9444487</b>	<b>99.97</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>9447139</b>	<b>100.00</b>
	<b>Sugar Inward</b>	<b>33328</b>									
	<b>Total Export Railway Traffic</b>	<b>35980</b>									

Note: 33,328 Tonnes of sugar received by bulk and dispatched by container d



**TABLE 20  
COMMODITY WISE IMPORT CARGO DESPATCHED BY DIFFERENT MODES OF TRANSPORT DURING 2021 - 22**

SL. NO	COMMODITY	DESPATCHED BY RAIL		DESPATCHED BY ROAD		DESPATCHED BY CONVEYOR (MECH)		DESPATCHED THROUGH PIPELINE		TOTAL	
		TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT
1	FERTILIZERS	236121	0.98	110037	0.45	0.00	0.00	0.00	0.00	346158	1.43
2	FR MATERIAL	0.00	0.00	763159	3.15	0.00	0.00	0.00	0.00	763159	3.15
3	PET.COKE	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00
4	INDUSTRIAL COAL	590393	2.44	3586287	14.82	0.00	0.00	0.00	0.00	4176680	17.26
5	DIESEL	0.00	0.00	0	0.00	0.00	0.00	10000	0.04	10000	0.04
6	EDIBLE OIL	654	0.00	340544	1.41	0.00	0.00	0.00	0.00	341198	1.41
7	FURNACE OIL	0.00	0.00	36918	0.15	0.00	0.00	62536	0.26	99454	0.41
8	LPG	0.00	0.00	0	0.00	0.00	0.00	69515	0.29	69515	0.29
9	LIQ. AMMONIA	0.00	0.00	0	0.00	0.00	0.00	124799	0.52	124799	0.52
10	GYP SUM	15623	0.06	74365	0.31	0.00	0.00	0.00	0.00	89988	0.37
11	NAPTHA	0.00	0.00	0	0.00	0.00	0.00	173594	0.72	173594	0.72
12	VCM	0.00	0.00	97909	0.40	0.00	0.00	0.00	0.00	97909	0.40
13	CONTAINERS	0.00	0.00	7375113	30.48	0.00	0.00	0.00	0.00	7375113	30.48
14	RAW CASHEW	0.00	0.00	50581	0.21	0.00	0.00	0.00	0.00	50581	0.21
15	TIMBER LOGS	0.00	0.00	77130	0.32	0.00	0.00	0.00	0.00	77130	0.32
16	PULSES	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00
17	LIME STONE	149950	0.62	1267191	5.24	0.00	0.00	0.00	0.00	1417141	5.86
18	COKING COAL	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00
19	THERMAL COAL	0.00	0.00	0	0.00	7487745	30.95	0.00	0.00	7487745	30.95
20	OIL CAKE/COPRA	0.00	0.00	199202	0.82	0.00	0.00	0.00	0.00	199202	0.82
21	CATTLE FEED	14640	0.06	571734	2.36	0.00	0.00	0.00	0.00	586374	2.42
22	OTHERS	0.00	0.00	710229	2.94	0.00	0.00	0.00	0.00	710229	2.94
	<b>TOTAL</b>	<b>1007381</b>	<b>4.16</b>	<b>15260399</b>	<b>63.07</b>	<b>7487745</b>	<b>30.95</b>	<b>440444</b>	<b>1.82</b>	<b>24195969</b>	<b>100.00</b>
	Note 1: SPIC Cargo	<b>1181417</b>									
	Total Import Railway Traffic	<b>2188798</b>									

Note: 2: 4,76,118 Tonnes of Coking Coal was transhipment during 2021-22.



**Table -21  
EMPLOYMENT AT PORT / CHD AS ON 31.03.2022**

	Number of Category of Officials		Number of non cargo handling workers		Number of non cargo handling workers other than shore workers	Number of cargo handling shore workers	Number of Casual Workers	Others	Total
	Class I	Class II	Class III	Class IV					
<b>PORT</b>	63	42	224	68	—	—	—	—	397
<b>CHD</b>	—	—	88	57	—	—	—	—	145

**Table 22  
Particulars of Accidents during 2021 - 22**

Sl. No	Causation	PORT		VOC PA CHD		PRIVATE		TOTAL
		R	NR	R	NR	R	NR	
1	Persons falling	—	—	—	—	—	—	—
2	Falling of object	—	—	—	—	—	—	—
3	striking against object	—	—	—	—	—	—	—
4	striking by object	—	—	—	—	—	—	—
5	Caught in between objects	—	—	—	—	—	—	—
6	Wrong movements	—	—	—	—	—	—	—
7	contact with Electricity	—	—	—	—	—	—	—
8	Explosions	—	—	—	—	—	—	—
9	Run Over	—	—	—	—	—	—	—
10	Others	—	—	—	—	—	—	—
	<b>Total</b>	—	—	—	—	—	—	—

R - Reportable      NR - Non Reportable





**Table 23**  
**FINANCIAL INDICATORS**

(Rs. In Crores)

Sl. No.	Description	Current Year 2021-22		Previous year 2020-21	
<b>I.</b>	Return on Capital Employed				
	i. Net Surplus	136.80		109.53	
	ii. Rate of Return (Percent)	10.75%		8.31%	
<b>II.</b>	Operating Ratio				
	i. Operating Expenditure	246.38		227.90	
	ii. Operating Income	596.81		549.52	
	iii. Ratio (%)	41.28%		41.47%	
<b>III.</b>	Ratio of Cost to Earnings ( Activity –wise) Percentage of Cost to Earnings				
	<b>ACTIVITIES</b>	<b>DIRECT COST ( Excluding Depreciation and Overheads</b>		<b>Total Cost (Including Depreciation and over heads)</b>	
		<b>Current year 2021-22</b>	<b>Previous year 2020-21</b>	<b>Current year 2021-22</b>	<b>Previous year 2020-21</b>
	i. Cargo Handling and Storage	7.87%	5.62%	17.52%	16.33%
	ii. Port and Dock Facilities for shipping	24.77%	23.00%	32.22%	30.72%
	iii. Railway Workings	156.81%	36.75%	166.15%	50.61%
	iv. Rentable Lands and Buildings	21.54%	36.92%	46.49%	61.14%



**STATEMENT – 1**  
**STAFF STRENGTH AS ON 31.03.2021 & 31.03.2022(PORT)**

Sl. No.	CATEGORY	As on 31.03.2021		As on 31.03.2022	
		Sanctioned Strength	Actual Strength	Sanctioned Strength	Actual Strength
1	CLASS - I	110	65	110	63
2	CLASS - II	62	43	62	42
3	CLASS - III	579	246	579	224
4	CLASS - IV	191	76	184	68
	<b>TOTAL</b>	<b>942</b>	<b>430</b>	<b>935</b>	<b>397</b>

**STAFF STRENGTH AS ON 31.03.2021 & 31.03.2022 (CHD)**

Sl. No.	CATEGORY	As on 31.03.2021		As on 31.03.2022	
		Sanctioned Strength	Actual Strength	Sanctioned Strength	Actual Strength
1	CLASS - I	1	0	1	0
2	CLASS - II	0	0	0	0
3	CLASS - III	324	112	324	88
4	CLASS - IV	396	75	396	57
	<b>TOTAL</b>	<b>721</b>	<b>187</b>	<b>721</b>	<b>145</b>

**STATEMENT – 2**

**Scheduled Caste / Scheduled Tribe reservation as on 31.03.2021 & 31.03.2022(Port)**

Sl. No.	CATEGORY	TOTAL NO. OF STAFF		AS ON 31.03.2021			AS ON 31.03.2022		
		AS ON 31.03.21	AS ON 31.03.22	SCHEDULED CASTE	SCHEDULED TRIBE	% Reservation of SC / ST	SCHEDULED CASTE	SCHEDULED TRIBE	% Reservation of SC / ST
1	CLASS I	65	63	8	0	12.31	6	0	09.52
2	CLASS II	43	42	8	1	20.93	7	1	19.05
3	CLASS III	246	224	60	17	31.30	53	14	29.91
4	CLASS IV	76	68	30	1	40.79	29	1	44.12
	<b>TOTAL</b>	<b>430</b>	<b>397</b>	<b>106</b>	<b>19</b>	<b>29.07</b>	<b>95</b>	<b>16</b>	<b>27.96</b>

**Scheduled Caste / Scheduled Tribe reservation as on 31.03.2021 & 31.03.2022 (CHD)**

Sl. No.	CATEGORY	TOTAL NO. OF STAFF		AS ON 31.03.2021			AS ON 31.03.2022		
		AS ON 31.03.21	AS ON 31.03.22	SCHEDULED CASTE	SCHEDULED TRIBE	% Reservation of SC / ST	SCHEDULED CASTE	SCHEDULED TRIBE	% Reservation of SC / ST
1	CLASS I	0	0	0	0	0	0	0	0
2	CLASS II	0	0	0	0	0	0	0	0
3	CLASS III	112	88	58	0	51.79	53.41	0	53.41
4	CLASS IV	75	57	39	0	52.00	56.14	0	56.14
	<b>TOTAL</b>	<b>187</b>	<b>145</b>	<b>97</b>	<b>0</b>	<b>51.87</b>	<b>54.48</b>	<b>0</b>	<b>54.48</b>

**STATEMENT – 3**

**Particulars of strike/Stoppage of work and Mandays lost in 2021-22**

Sl.No.	Duration	Course of Strike / Stoppage	Category of employees & Unions	Mandays lost
1.	One day (28.03.2022)	All India strike against Government Policies on various issues including port sector	All Unions / Class - III & Class - IV employees	320
1.	One Day (29.03.2022)	All India strike against Government Policies on various issues including port sector	All Unions / Class - III & Class - IV employees	26



**STATEMENT -4**  
**Particulars of Salaries and Earnings per Employee (2021-22)**

(Rupees in Lakhs)

Sl. No.	Nature of pay / Allowance	Class - I	Class - II	Class- III	Class - IV	TOTAL
1	Pay	622.76	296.24	2195.85	801.37	3916.22
2	Variable Dearness Allowance	157.23	74.12	563.68	205.34	1000.37
3	House Rent Allowance	27.76	17.88	256.89	104.34	406.87
4	Overtime Allowance	-	-	295.25	262.81	558.06
5	Night Weightage Allowance	1.07	-	68.60	33.98	103.66
6	Washing Allowance	-	-	7.24	3.55	10.79
7	Conveyance Allowance	-	0.04	55.48	21.73	77.25
8	Other Allowances (Incl. cafeteria allowance)	225.78	103.77	109.83	58.10	497.49
9	<b>Total</b>	<b>1034.60</b>	<b>492.05</b>	<b>3552.82</b>	<b>1491.23</b>	<b>6570.70</b>
10	Encashment of earned leave	95.84	39.05	319.42	126.03	580.34
11	Productivity Linked Reward	-2.18	-1.44	-11.79	-4.70	-20.12
12	<b>Grand Total</b>	<b>1128.26</b>	<b>529.65</b>	<b>3860.45</b>	<b>1612.56</b>	<b>7130.92</b>
	<b>No. of Employees</b>	<b>63</b>	<b>42</b>	<b>313</b>	<b>125</b>	<b>543</b>
	<b>Average earnings per employee</b>	<b>17.91</b>	<b>12.61</b>	<b>12.33</b>	<b>12.90</b>	<b>13.13</b>



**STATEMENT - 5**

**PORT EMPLOYEES QUARTERS DETAILS AS ON 31.03.2022**

Type of Quarters	Port Employee	Pensioner	Non-Port Employee	Total Occupational (A)	Vacant (B)	Total Quarters (A+B)
Type I	-	2	273	275	54	329
Type II	17	9	171	197	55	252
Type III	57	5	38	100	14	114
Type IV	40	-	4	44	3	47
Type V	10	-	5	15	6	21
Type VI	2	-	-	2	-	2
Type VII	1	-	-	1	-	1
Korkai	1	-	-	1	-	1
	128	16	491	635	132	767



## V.O.CHIDAMBARANAR PORT AUTHORITY

Appendix-I

### Additional Schedule to Profit & Loss Account

**Total Expenditure (including Finance and Misc. Expenses) (Amount in ₹)**

PARTICULARS	For the period ending	
	31st March 2022	31st March 2021
<b>A. PAYMENT TO AND PROVISIONS FOR EMPLOYEES:</b>		
1. SALARIES, WAGES & BONUS ETC.,		
i. Salaries and Allowance	715104012	710968992
ii. Bonus	(2012051)	17976987
2. CONTRIBUTION TO PROVIDENT AND OTHER FUNDS		
i. Contribution to Pension Fund	1930000000	1950000000
ii. Contribution to Gratuity Fund	-	-
iii. Contribution to New Pension Scheme	14623531	6837788
3. WORKMEN AND STAFF WELFARE EXPENSES		
i. Leave Travel expenses	43063	50078
ii. Medical expenses	150626907	129917462
iii. Nutrition to inpatients	172090	212196
iv. Stores (Medicines)	24547457	25089142
v. Stores (surgical)	3991014	7259234
vi. Scholarship, Prizes and Awards	80500	1935989
vii. VR Scheme Ex - gratia payments	-	70816300
<b>Total (A)</b>	<b>2837176523</b>	<b>2921064167</b>
<b>B. OPERATING EXPENDITURE</b>		
1. Consumption of stores and spare parts etc.,	-	-
2. Repairs to Plant and Machinery (Mech.)	18561083	9470171
3. Repairs to Buildings and Civil Structures	326976706	240399418
4. STORES CONSUMED	1970500	3084597
5. POWER FUEL, LUBRICANTS ETC.,		
i. Stores (Operational)	100908760	80816155
ii. Electric Power	140796145	139359594
6. OTHER OPERATIONAL EXPENSES		
i. Hire Charges for floating crafts including Patrol Boats	5577526	6678120
ii. Hire charges for vehicles	28783770	28537102
iii. Hire charges for Pvt. Tugs	146890499	143688377
iv. Security charges	154274851	152614767
v. Dredging charges	-	-
vi. Depreciation	342627051	327622646
<b>TOTAL (B)</b>	<b>1267366891</b>	<b>1132270947</b>



**V.O.CHIDAMBARANAR PORT AUTHORITY****Additional Schedule to Profit & Loss Account****Total Expenditure (including Finance and Misc. Expenses)****(Amount in ₹)**

PARTICULARS	For the period ending	
	31st March 2022	31st March 2021
<b>C. GENERAL EXPENSES:</b>		
i. Outsourced Contract Staff wages	64808528	57728419
ii. Rent, Rates and Taxes	1889409	1743078
iii. Audit fee	8564620	6542294
iv. Water charges	29152279	14988471
v. Other expenses	1835021	1924845
vi. Insurance	61962634	50771460
vii. Travel expenses	3212566	1795247
viii. Furniture and office equipments	579000	307050
ix. Miscellaneous expenses	4279048	6977000
x. Advertisement and publicity	9241864	4144622
xi. Trustees' fee	-	-
xii. Entertainment	274136	140548
xiii. Books and periodicals	26772	60696
xiv. Legal and Professional charge	44978184	36071118
xv. Printing and publishing	2585402	3124628
xvi. Deputation to training courses	2219035	610010
xvii. Licence fee	50429	303176
xviii. Telephones	2359968	4168044
xix. Research and Development	7950000	1062500
xx. Subscription	-	-
xi. Contribution	59276751	61720277
<b>TOTAL ( C )</b>	<b>305245646</b>	<b>254183484</b>
<b>D. FINANCE EXPENSES:</b>		
1. INTEREST EXPENSES		
i. Bank Charges & Other Misc. Expr.	4450000	(419)
ii. Interest on other Loans	-	7537930
<b>Total (D)</b>	<b>4450000</b>	<b>7537511</b>
<b>E. PROFIT OR LOSS IN RESPECT OF TRANSACTIONS OF KIND NOT USUALLY UNDERTAKEN BY PORT OR UNDER IN CIRCUMSTANCES OF AN EXCEPTIONAL OR NON- RETURNS, IF MATERIAL IN AMOUNT</b>		
i. Prior Period Expenses	-	-
ii. Contribution to Corporate Social Responsibility Fund	30000000	30000000
<b>Total (E)</b>	<b>30000000</b>	<b>30000000</b>
<b>TOTAL EXPENDITURE</b>	<b>4444239060</b>	<b>4345056109</b>

Sd/-  
**(ASHOKA KUMAR SAHU)**  
 Financial Adviser and  
 Chief Accounts Officer



## Appendix II

### TUTICORIN PORT EMPLOYEES GENERAL PROVIDENT FUND TRUST

#### INCOME & EXPENDITURE ACCOUNT for the period ending

(Amount in ₹)

Receipts		Payments	
Particulars	As on 31st March 2022	Particulars	As on 31st March 2022
Interest on Investments	16215176	Fund Expenditure	425380
		GPF Expenditure	3540
<b>TOTAL</b>	<b>16215176</b>	<b>TOTAL</b>	<b>428920</b>
		Excess of Receipts over Payments	15786256





## Appendix III

## TUTICORIN PORT EMPLOYEES GENERAL PROVIDENT FUND TRUST

## BALANCE SHEET

(Amount in ₹)

As at 31.03.2021	Liabilities	As at 31.03.2022	As at 31.03.2021	Assets	As at 31.03.2022
				<b>Investments Including Fixed Deposit</b>	
173026728	Opening Fund Balance	173026728	265232814	Investments Including Fixed Deposit	253729313
	Add:		7509503	Accrued Interest on Investments	5523768
	Fund-Subs.From Employees	79372849	2481396	Fund Tds-Interest -Investment- Receivable	2566860
	Other Transfers	65059280	172000	Advances	150000
	Less:		11404559	Fund Transfer to Funds	11404559
	GPF Withdrawls	113289630		<b>Cash &amp; Bank Balances:</b>	
<b>173026728</b>	<b>Total</b>	<b>204169227</b>	<b>5750872</b>	Bank Balance	1688197
75469146	Gen. Revenue - Retained Earnings A/C.	75469146			
	Less: Interest for previous years transfer to Fund	56697472			
	Add: Current Year	15786256			
<b>75469146</b>	<b>Total</b>	<b>34557930</b>			
<b>248495874</b>	<b>Closing Fund Balance</b>	<b>238727157</b>			
	<b>Current Liabilities &amp; Provisions:</b>				
1274423	Sundry Creditors (Employees) - control account	1916500			
8361808	Misc. Deposits from Employees				
34415080	Zero Balance clg	34415080			
3960	Death relief fund	3960			
<b>292551144</b>	<b>TOTAL</b>	<b>275062697</b>	<b>292551144</b>	<b>TOTAL</b>	<b>275062697</b>



**Appendix IV**

**TUTICORIN PORT TRUST GRATUITY FUND TRUST**  
**INCOME & EXPENDITURE ACCOUNT for the period ending** **(Amount in ₹)**

<b>Receipts</b>		<b>Payments</b>	
<b>Particulars</b>	<b>As at 31.03.2022</b>	<b>Particulars</b>	<b>As at 31.03.2022</b>
Interest on Investments	48000081	Payment of Gratuities	121952937
		Expenditure	6464
<b>TOTAL</b>	<b>48000081</b>	<b>TOTAL</b>	<b>121959401</b>
Excess of Payments over Receipts	<b>73959320</b>		



**TUTICORIN PORT TRUST EMPLOYEES GRATUITY FUND TRUST**  
**BALANCE SHEET**

(Amount in ₹)

As at 31.03.2021	Liabilities	As at 31.03.2022	As at 31.03.2021	Assets	As at 31.03.2022
1171296357	Opening Fund Balance	1171296357		<b>Investments</b>	
	Add: Fund Contribution		717070198	Investments with LIC	625960609
	Add: Adjustments/ Transfers	5063173			
<b>1171296357</b>	<b>TOTAL (A)</b>	1176359530			
(482543589)	Retained Earnings A/C - OB.	(482543589)			
	Add:				
	Add: Excess of payments over Receipts	(73959320)			
<b>(482543589)</b>	<b>TOTAL (B)</b>	<b>(556502909)</b>			
<b>688752768</b>	<b>TOTAL Fund Balance (A+B)</b>	<b>619856621</b>			
	<b>Current Liabilities &amp; Provisions:</b>	1128358			
1481174	Sundry Creditors - Miscellaneous	1128358		Cash & Bank Balances:	
13338346	Sundry Creditors (Employees) - control account	(1783027)	12637	Bank Balance	6755890
12214649	Amount due to employees (Rs.2000 per employee)	12214649			
617300	Gratuity - Amount due to General Revenue (Medical Scheme recovery)	<b>621300</b>			
671528	Fund Amount Due	671528			
7070	Zero clearance	7070			
<b>717082835</b>	<b>TOTAL</b>	<b>632716499</b>	<b>717082835</b>	<b>TOTAL</b>	<b>632716499</b>



## Appendix VI

### TUTICORIN PORT TRUST PENSION FUND TRUST INCOME & EXPENDITURE ACCOUNT for the period ending

(Amount in ₹)

Receipts		Payments	
Particulars	As at 31.03.2022	Particulars	As at 31.03.2022
Interest on Investments	1229359493	Commutation of Pension	88677436
		Pension Payments	1093169928
		Fund Expenditure	3691901
		Pen. fund expenditure	3540
<b>TOTAL</b>	<b>1229359493</b>	<b>TOTAL</b>	<b>1185542805</b>
		Excess of Receipts over Payments	43816688



**TUTICORIN PORT TRUST PENSION FUND TRUST**  
**Balance Sheet**

(Amount in ₹)

As at 31.03.2021	Liabilities	As at 31.03.2022	As at 31.03.2021	Assets	As at 31.03.2022
16167825201	Opening Fund Balance	16167825201	21563151	<b>Investments</b>	
-	Add: Other Transfers	13637361	15442444935	Fixed Deposits	
-	Add: Contribution	1930000000		Investments with LIC	16900086919
<b>16167825201</b>	<b>TOTAL (A)</b>	<b>18111462562</b>			
	<b>Excess of payments over Receipts</b>				
(1182782425)	Op. Balance	(1182782425)	826572	Recover from employees	-
-	During the year	43816688	(63026)	Sundry Debtors	-
<b>(1182782425)</b>	<b>TOTAL (B)</b>	<b>(1138965737)</b>	6128	Others Dues	-
<b>14985042776</b>	<b>Closing Fund Balance (A+B)</b>	<b>16972496825</b>			
	<b>Current Liabilities &amp; Provisions:</b>			<b>Cash &amp; Bank Balances:</b>	
391204	Sundry Creditors -Misc	368292	199238	Bank Balance	99569157
16,038,751	Sundry Creditors (Employees) - control account	4866719			
454921120	Amount Due To Other Funds	5267531			
(36344665)	Zero Balance clg	(79155841)			
45364908	Salaries-Wages Pay	96249646			
32908	Accrued Exps	32908			
(470004)	Fund amount due	(470004)			
<b>15464976998</b>	<b>TOTAL</b>	<b>16999656076</b>	<b>15464976998</b>	<b>TOTAL</b>	<b>16999656076</b>



**Appendix VIII**

**V.O. CHIDAMBARANAR PORT AUTHORITY  
HBA LIQUIDATION FUND  
INCOME & EXPENDITURE ACCOUNT for the period ending**

**(Amount in ₹)**

<b>Receipts</b>		<b>Payments</b>	
<b>Particulars</b>	<b>As on 31st March 2022</b>	<b>Particulars</b>	<b>As on 31st March 2022</b>
Interest on Investments	138961	HBA BEN - liquidation	-
<b>TOTAL</b>	<b>138961</b>	<b>TOTAL</b>	<b>-</b>
		Excess of Receipts over Payments	138961



**V.O. CHIDAMBARANAR PORT AUTHORITY**  
**HBA LIQUIDATION FUND**  
**Balance Sheet**

Appendix IX

(Amount in ₹)

As at 31.03.2021	Liabilities	As at 31.03.2022	As at 31.03.2021	Assets	As at 31.03.2022
2007160	Opening Fund Balance	2007160		<b>Investments</b>	
	Add: Subscription	-	2425000	Fixed Deposits	2550000
2007160	<b>TOTAL (A)</b>	<b>2007160</b>			
	Excess of Payments over Receipts		105178	Accrued Interest on Investments	96489
182749	Op. Balance	182749	8202	Fund Tds-Interest-Investment-Receiveable	10536
	Add: Receipts excess of Payments	138961		IT TDS	10243
182749	<b>TOTAL (B)</b>	<b>321710</b>			
<b>2189908</b>	<b>Closing Fund Balance</b>	2328870			
	<b>Current Liabilities &amp; Provisions:</b>			<b>Cash &amp; Bank Balances:</b>	
2160573	Amount Due To Other Funds	2160573	15650	Bank Balance	25724
(1796450)	Zero Balance clearing account	(1796450)			
<b>2554031</b>	<b>TOTAL</b>	<b>2692992</b>	<b>2554031</b>	<b>TOTAL</b>	<b>2692992</b>



## Appendix - X

### CAPITAL PLAN WORKS IN PROGRESS DURING 2021-22 (Rs. in Crores)

Sl. No	Name of work	R.E 2021-22	Actuals 2021-22
1	Construction of Rubble bund at North of existing cooling water channel for reclaiming NCB III dredged material.	3.00	6.02
2	Modification of coal yard roads inside green gate and yellow gate at VOCPT	3.00	4.32
3	Revamping of existing fixed fire fighting system at oil jetty	6.00	5.48
4	Others	43.94	27.39
	<b>Total</b>	<b>55.94</b>	<b>43.21</b>

### CAPITAL NON PLAN WORKS IN PROGRESS 2021-22

### Appendix XI

(Rs. in Crores)

Sl. No	Name of work	RE 2021 - 22	Actuals 2021 - 22
1	Resurfacing the bituminous surface and rectifying undulations in paver block area at additional berth insider Green Gate at VOCPT	1.63	2.37
2	Others	12.73	8.42
	<b>Total</b>	<b>14.36</b>	<b>10.79</b>





## Appendix XII

### CAPITAL WORKS COMPLETED / COMMISSIONED IN 2021-22

#### PLAN WORKS

Sl. No	Name of the Scheme	Actual Cost (Rs.)	Date of Completion / Commission
1	Procurement, Installation, supply, testing & commissioning of 1 No. Drive through container scanner system with two years onsite warranty and 8 years CAMC	296371654.07	28.10.2021
2	Purchase of supply, installation, testing & commissioning of 250KVA DG set of acoustic type with AMF control panel	2220900.01	09.12.2021

## Appendix XIII

### CAPITAL WORKS COMPLETED / COMMISSIONED IN 2021-22

#### NON PLAN WORKS

Sl. No	Details of work	Actual Cost (Rs.)	Date of Completion
1	Repairing and renovation of security fencing at North Breakwater in VOCPT	15879426.56	28.10.2021
2	Improvement works in Admin building viz painting and renovation of toilets in VOCPT	13107575.47	30.11.2021
3	Providing and laying vitrified tiles painting inner and outer wall surface with emulsion and attending repair works at residential quarters Type- IV in VOCPT	13774045.91	15.12.2021
4	Supply, Installation, Testing and commissioning of 126 Nos Desktop computers for VOCPT on buy back basis	6829200.00	10.11.2021



**GREEN PORT INITIATIVES (MECHANICAL)**

SI. NO	Name of work	Remarks
1	Conversion of conventional SV/MH lightings into LED Luminaries	95% Work Completed.
2	Installation of 140 KW roof top solar panel through TEDA	Completed on 31.07.2021.
3	Supply, installation commissioning and maintenance of 5MW direct grid connect type solar power plant in VOCPA thro' M/s SECI.	Technical bids opened on 12.07.2022. 7 bids received. Clarification sought from bidders. Expected date of issue of LOA- 15.09.2022.
4	Setting up of 2MW Wind Farm at VOCPA thro'M/s NIWE	Work order issued to M/s.INOX on 29.07.2022
5	Supply of e-cars on wet lease for VOCPT through M/s EESL for a period of 6 years	3 Nos of E-cars inducted on 04.08.2021. Additional 3 Nos of e-cars deployed from July-2022.
6	Installation of ~400 KW Roof top Solar plants at various locations of VOCP through Tamilnadu Energy Development Agency (TEDA)	Issuance of NOA to TEDA (PMC), is under process.
7	Setting-up of Public e-charging station by M/s.EESL at 3 Locations of VOCPA	LOA issued to CESL on 05.02.2022. Work under Progress.
8	Setting-up of 60MW Wind-Solar Hybrid Project under PPP Model	Tender floated for appointment of TA (IPA empanelled) on 02.06.2022. 4 bids received. Evaluation under process.

**Appendix XV****PPP PROJECTS 2021 -22 (MECHANICAL)**

SI. No	Name of work	Date of completion/Expected Date of Completion	Project cost Rs. in Cr
1	Development of 9th berth as Third Container Terminal at VOCPT- Issue of LOA	31.08.2022	434.17



V.O. Chidambaranar Port Authority conducted a Media Briefing on PM Gati Shakti, National Master Plan for Multi-Modal Connectivity, on 15th March, 2022



V.O. Chidambaranar Port handled a single export consignment of 24 windmill blades of length 77.50 metres, the longest of its kind handled through VOC Port on 10.06.2021.



Shri T.K. Ramachandran, IAS, Chairman,  
V.O. Chidambaranar Port Authority flagged off the first batch  
of e-cars on 04.08.2021



Shri T.K. Ramachandran, IAS., Chairman, V.O.Chidambaranar Port Authority  
garlanded the Statue of V.O.Chidambaranar to commemorate the  
150th birth Anniversary of Shri V.O.Chidambaranar on 05.09.2021.