

V.O.CHIDAMBARANAR PORT TRUST

35th Administration Report 2013-14

ISO 9001:2008 & ISO 14001:2004

ISPS Code Compliant



PRESENTATION OF ADMINISTRATION REPORT FOR THE FINANCIAL YEAR 2013-14



I am happy to place the thirty fifth Administration Report of V.O.Chidambaranar Port Trust (35th Administration Report of the erstwhile Tuticorin Port Trust) to the Central Government, as required under Section 106 of the Major Port Trusts Act, 1963.

The Administration Report consists of four Parts.

PART - I Details of the origin, significant events in the development of Port and the growth of the Port since inception. The Citizen Charter consists of the Quality Management System, Environment System and ISPS compliance of the Port, Implementation of the Right to Information Act, 2005 and Mechanism for Redressal of Public Grievances.

The Port Management with the support of Ministry of Shipping is poised for further growth with the allocation of Rs. 11,635 crore for the first phase of the Outer Harbour Project in the Union budget 2014-15. Along with the development of Outer Harbour and new construction of berths under PPP mode coupled with Capital dredging at the inner Harbour, the surrounding region in and around the Port will develop which will lead to overall industrial development of the region. The presence of greenbelts is not only a necessity for a healthy city but also contribute to the quality life of people and in this context, the Port has taken number of initiatives to develop greenery in and around the Harbour Estate. The Port has also been allocating funds under Corporate Social Responsibility Scheme (CSR) for the benefit and welfare of the residence of the Port city.

PART – II Highlights the Traffic and Financial performance of the Port and the various activities of the Port during the financial year 2013-14

PART - III Details of the Annual Accounts for the financial year 2013-14, Audit Report and Action Taken on the Audit Report.

PART - IV Statistical details of the performance of V.O.Chidambaranar Port Trust. Every effort has been made to present the Administration Report to highlight the performance of the Port in a transparent manner as required under the Major Port Trusts Act, 1963.

**S. ANANTHA CHANDRA BOSE
CHAIRMAN**

**BOARD OF TRUSTEES OF
V.O.CHIDAMBARANAR PORT TRUST
FOR THE PERIOD OF 2013-14**



CHAIRMAN

SHRI S.NATARAJAN

CHAIRMAN i/c UPTO 15.09.2013

SHRI S.ANANTHA CHANDRA BOSE

CHAIRMAN FROM 16.09.2013

EX-OFFICIO

- | | |
|--|--|
| 1. S.Natarajan | : Deputy Chairman |
| 2. Shri Rajeev Ranjan, I.A.S | : Principal Secretary to the
Government of Tamilnadu
Highways & Minor Ports. |
| 3. Shri P.Raveendran, IRTS | : Chief Freight Transportation Manager,
Southern Railway, Chennai |
| 4. Shri A.K.Saran | : Deputy Secretary
Ministry of Shipping, New Delhi |
| 5. Shri D.K.Srinivas, IRS
(Upto 25.08.2013)
Shri P.V.Subba Rao, IRS
(from 26.08.2013) | : Commissioner of Custom
Customs House, Tuticorin |



6. Commdt.SED Anand Kumar : Commanding Officer
Indian Coast Guard Station, Tuticorin
7. Shri U.V.Mannur : Executive Director,
Indian Oil Corporation Limited
Tuticorin
8. Shri J.Senthil Kumar : Surveyor –In-Charge-cum-DDG (Tech)
Mercantile Marine Department
Tuticorin
9. Shri.J.P.Joe Villavarayar : Representing Other Interest
(Secretary/Tuticorin Sailing Vessel
Owners Association)
10. Shri P.I rem Vetty : Representing Other Interest
(All India Chamber of Commerce)
11. Shri.K.Pon Venkatesh : Representing Other Interest
(India Chamber of Commerce & Industries)
12. Shri.P.Kathirvel : Representing Other Interest
13. Shri.S.D.R.Vijayaseelan : Representing Other Interest
14. Shri.PL.A.Chidambaram : Representing Other Interest
15. Shri S.P.Udayappan : Representing Other Interest
16. Shri M. Yuvaraja : Representing Other Interest
Till 13.06.2013
17. Shri K. V.Suseenthakumar : Representing Other Interest
From 01.04.2013
18. Shri R.Selvakumar : Representative of Labour
19. Shri V.Sathyarayanan : Representative of Labour

PRINCIPAL OFFICERS OF V.O.C. PORT TRUST DURING 2013-14

1. Shri S.Natarajan : Chairman i/c – Till 15.9.2013
Shri S.Anantha Chandra Bose : Chairman from 16.09.2013
2. Shri S.Natarajan : Deputy Chairman
3. Shri. R.Ramakrishnan, I.A.S : Chief Vigilance Officer
4. Shri.C.Mohan : Secretary Till 12.03.2014.
5. Shri U.Rajendran : Traffic Manager
6. Smt.L.A.Mathew : Chief Engineer
7. Shri P.Ravindran : Chief Mechanical Engineer
8. Shri V.Muralidharan : Financial Adviser & Chief Accounts
Officer – Till 16.12.2013.
9. Dr.S.A.Balraj : Chief Medical Officer –Till 31.01.2014
10. Capt.Amit Kapoor : Deputy Conservator

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V.O.CHIDAMBARANAR PORT TRUST

PART - I

ORIGIN AND DEVELOPMENT OF PORT



ORIGIN AND DEVELOPMENT OF PORT AT TUTICORIN

1.1 INTRODUCTION

The growth of economy and social improvement of a Nation depends on the development of the Port's in the Country. Ports are the bedrock of the economic development of a Country. They act as a centre for exchange of culture, language and acts as a bridge among the Nations, by facilitating economic cooperation. They also act as an elixir for solving the food scarcity and poverty alleviation. They are the catalysts for growth and facilitates increase in foreign exchange earnings.

1.2 HISTORY OF TUTICORIN

In Literature, the earliest mention has been made in 88 AD in Greek work "Periplus of the Erythrean Sea". In AD 124, the earliest reference was made by Ptolemy who has observed – "Country of Kareoi, in the Kolkhic Gulf, where there is a pearl fishery, Sosikourai and Kolkhoi, and emporium at the mouth of the river Solan". There is little doubt that Ptolemy's Sosikuorai is no other place than Tuticorin. From AD 200 to AD 1000, no records pertaining to Tuticorin are available. However, the Tamil Literature of the period, Periyapuranam mention the pearls but ignore the source. James Harnell in his report to the Govt. of Madras has highlighted the Indian Pearl Fisheries of the Gulf of Mannar discussed about Tuticorin. Although in Tamilnadu, there is a mention of Ports like Korkai, Puhar etc. Tamil literature and historical records have highlighted the Pearl Fisheries of Tuticorin and Trading in Pearls. The 7th to 9th Century AD were ruled by Pandya Kings and 10 to 12 Century AD it was ruled by Chola Kings. There is a mention that there was a well guarded and natural Harbour where ships could anchor in safety in Tuticorin. Portuguese, Dutch and British ruled India in different time frame. Portuguese sailed into Tuticorin in 1532. In 1649, Dutch captured Tuticorin. Many European visitors particularly English travelers have meticulously recorded their impression of Tuticorin in 17th Century. The impression recorded by Philip Baldaeus, an English missionary, who visited Tuticorin in 1675 are graphic and valuable. The lucrative pearl fishery that flourished under the Dutch is vouchsafed by Jean De Lacombe. The English East India Company took over the administration of Tuticorin and its other dependent cities like Kayalpattinam, Punnakayal, Manapad etc. on the 1st June 1825.



1.3 ROLE OF TUTICORIN IN INDIA'S INDEPENDENCE

Tuticorin became the citadel of freedom struggle in the early years of 20th Century. V.O.Chidambaram sowed the seeds of Nationalism and independence with the doctrine of Swadesism and boycott. After undergoing ordeals and struggle, he was able to launch the First Swadeshi Navigation Company in 1907. The Swadeshi vessels N.N.Gaelia and N.N.Lavo were operated between Tuticorin and Colombo. Launching of Swadeshi ship despite adverse environment was an important milestone in freedom struggle. Patriots like Subramania Siva and Vanchi Iyer have helped V.O.Chidambaram in spreading of the seeds of Indian Freedom to gain independence from the clutches of the colonial rule. Thus, Tuticorin played a significant role in the Independence struggle initiated by Mahatma Gandhiji.

1.4 HISTORY OF TUTICORIN OLD PORT

In 1842, a Light House was constructed in Tuticorin. Construction of a Light House is one of the important milestone for development of Tuticorin Harbour. The planned development of Tuticorin started in 1868. A pier at a cost of Rs.1,200/- was constructed initially. In 1873, Earl Buckingham, during his visit to Tuticorin ordered for strengthening of the pier. In 1887, the 100m pier was doubled. Subsequently, rails were laid to link Tuticorin Port with Railway Station. In 1894, wooden piers were replaced by steel structure. In 1895, reclamation of the area was undertaken at a cost of Rs.2 lakhs and a Port was built. In 1899, the railway lines were extended upto the Pier in Tuticorin Port.

1.5 HISTORY OF TUTICORIN NEW PORT

The proposal to construct a deep sea harbour at Tuticorin was first thought of in 1914, though it was not pursued due to the outbreak of war. The first proposal was by Sir Wolfe Lyster Barry and Partners to examine the Prospects of development of the Port. This was followed by Bristow project in 1920 and Palmer Committee Scheme. It was dropped due to financial crisis. In 1924, Tuticorin Port Trust Act was passed by the Madras Legislature. In 1929, Sir Bristow prepared the estimate at Rs.120 lakhs for this scheme and Rs.160 lakhs for Palmer Committee Scheme. Due to financial constraints again the scheme was abandoned.

In 1954, the Govt. of India appointed Chatterjee to examine development of Tuticorin Port. He gave a proposal at an estimated cost of Rs.4.5 crores. In the meanwhile, a committee was constituted under the Chairmanship of Sir Ramasamy Mudaliar to examine linking up the development of Tuticorin with the feasibility of connecting the Palk Strait with the Gulf of Mannar at a cost of Rs.9.62 crores. In 1956, Tuticorin Port Development Council was constituted consisting of local leaders, business people as members. The committee appraised



Pandit Jawaharlal Nehru and Chairman of the Planning Commission as well as Central and State leaders. Pandit Nehru after patient hearing, caused the Tuticorin Harbour Project at a cost of Rs.10.27 crores for a 30 ft. Harbour with four alongside berths. Based on that, M/s.Madhurani and Chacko Committee recommended for development of Tuticorin. In 1964, Prime Minister Lal Bahadur Shastri inaugurated the construction work of New Port. In 1974, oil mooring was installed. In 1975, VOC Berth No.1 & 2 were commissioned and in December 1976. VOC Berth No.3 & 4 were commissioned. The next important landmark was the integration of the erstwhile anchorage Port and Tuticorin New Harbour into an integrated Port Trust under the Major Port Trusts Act, 1963 w.e.f. 1st April, 1979. Subsequently a number of developmental activities took place matching the spectacular increase in the rate of growth of time.

1.6 Significant Development of the Port.

Period	Event
11.07.1974	Declaration of Tuticorin Port as a Major Port
13.07.1974	Commissioning of oil mooring berth
02.12.1975	Commissioning of first two along side berths (V.O.C.1 & 2)
31.12.1976	Commissioning of next two along side berths (V.O.C.3 & 4)
01.04.1979	Constitution of the Port Trust Board
26.04.1980	Commissioning of Oil Jetty
01.03.1983	Commissioning of Coal Jetty-I
09.05.1983	Commissioning of 5 th along side berth (A.B.1)
01.01.1984	Commissioning of 6 th along side berth (A.B.2)
27.02.1995	Commissioning of Coal jetty-II
12.03.1996	Certification of ISO 9002
12.10.1996	Introduction of Night Navigation
15.07.1998	Licensing out Berth No.7 to M/s. PSA SICAL
05.09.1998	Commissioning of 7th Berth
10.05.1999	Commissioning of Shallow Draught Berth
05.11.1999	Completion of Dredging in Harbour Basin (11.90M) and approach channel (12.50M)
21.12.1999	Function of a World standard container terminal
17.10.2001	Introduction of Main line service to U.S
02.02.2002	Commissioning of Berth No.8
23.04.2003	Switch over to ISO 9001 : 2000 standards
11.07.2003	Entering 30 year of existence as a Major Port
16.07.2003	Introduction of direct main line service to Erode
24.09.2003	Completion of dredging dock basin in front of berth No.8
26.12.2003	Inclusion of our Port in Western Circuit of cruise tourism



10.07.2004	Silver Jubilee celebration
16.09.2005	ISO 14001 : 2004 certificate of approval
14.07.2008	Commissioning of berth No.9
21.04.2010	Signing of Sister Port Agreement with Gijon Port, Spain
01.07.2010	Inauguration of Replaced Wharf Crane in VOC Berth
11.09.2010	Concession Agreement signed with M/s.Tuticorin Coal Terminal Ltd., for Development of North Cargo Berth – II for handling bulk cargoes on DBFOT mode
11.09.2010	Concession Agreement signed for NCB – II with ABG-LDA Bulk handling India Pvt. Ltd
30.12.2010	Inauguration of Capital Dredging
24.01.2011	Inauguration of construction of North Cargo berth .II
11.02.2011	Name Change as V.O. Chidambaranar Port Trust
06.03.2011	Inauguration of Passenger Terminal
13.06.2011	Launching of passenger ferry services – Tuticorin- Colombo
27.07.2011	Merger of Cargo Handling Labour Pool with V.O.Chidambaranar Port Trust
03.10.2011	Signing the Agreement for the “e-sail” project between VOC Port Trust and L&T Infotech, Chennai
19.11.2011	Declaration of 12.80 M Draught facility for berthing of Panamax class vessels.
04.09.2012	Concession Agreement signed with M/s.ABG Container Handling Private Ltd., Mumbai for conversion of 8 th berth as Container Terminal
31.12.2012	LOA issued to M/s.Transstroy-OJSC consortium for “Development of Shallow Draught berth” for handling cement on DBFOT basis
30.01.2013	LOA issued to M/s.Transstroy-OJSC consortium for “Development of North Cargo Berth-IV handling thermal coal and copper concentrate on DBFOT basis”
07.02.2014	Concession Agreement signed with M/s.Transstroy –OJSC consortium for North Cargo Berth III.



1.7 TRAFFIC PERFORMANCE OF PORT SINCE INCEPTION

The traffic performance of VOC Port Trust since inception is given below :

Year	Cargo Traffic lakh tonnes	Container Traffic
1974-75	10.35	
1975-76	13.65	
1976-77	15.50	
1977-78	14.87	
1978-79	17.03	
1979-80	24.11	
1980-81	26.31	
1981-82	27.06	
1982-83	32.29	
1983-84	35.48	
1984-85	37.74	
1985-86	42.25	
1986-87	41.46	
1987-88	42.85	
1988-89	51.40	
1989-90	53.23	
1990-91	50.73	
1991-92	58.68	
1992-93	62.15	
1993-94	67.80	
1994-95	80.40	TEUs
1995-96	92.86	68619
1996-97	91.74	88769
1997-98	99.73	102464
1998-99	101.50	99512
1999-00	99.93	136612
2000-01	122.84	156978
2001-02	130.17	213509
2002-03	132.94	212925
2003-04	136.78	253880
2004-05	158.11	307310
2005-06	171.39	321060
2006-07	180.01	377102
2007-08	214.80	450398
2008-09	220.11	438548
2009-10	237.87	439948
2010-11	257.27	467752
2011-12	281.05	477096
2012-13	282.60	475599
2013-14	286.42	507735



2. Citizen Charter

2.1 Vision

To be the preferred Indian Port.

2.2 Mission

To provide efficient seaport and logistics services of the best value to our customers.

2.3 Values

- (1) Total satisfaction of Customer
- (2) Partnership with stakeholders
- (3) Commitment to Quality and Team work
- (4) Fairness, accountability and transparency in work
- (5) Consideration for social and natural environment
- (6) Value addition through productivity, safety and security.

3. Quality Management system (ISO 9001-2008)

Quality Policy

“To ensure customer satisfaction through continual improvement of facilities and services for maritime trade at optimum cost”

4. Environmental Management system (ISO 14001:2004)

Environmental Policy

V.O.Chidambaranar Port Trust is committed to continually improve its environmental performance through an Environmental Management System which will enhance the efficacy and sustain ability of its Quality Management System, drawing support and sustenance from

- 1) Compliance with legal and other requirement applicable to environmental management.
- 2) Promotion of sustainable maritime trade with prevention of pollution and reduction of waste
- 3) Valid environmental objectives and targets for conservation of resources and minimizing impact of infrastructure and operation on air, water and soil within the Port and immediate environs and
- 4) Creation of environmental awareness among employees, customers, suppliers, Port users and other stakeholders.

5. ISPS

Security Policy

V.O.Chidambaranar Port Trust is committed to provide a safe and secure working environment to all its employees, Port Users and Ships and its personnel. This will be achieved by establishing and maintaining the required security measures to prevent unlawful acts against people, cargo and marine assets.



1. BOARD OF TRUSTEES AND BOARD MEETINGS

V.O.Chidambaranar Port Trust is a body corporate administered by a Board of Trustees constituted under Chapter II Section 3(1) of the Major Port Trusts Act 1963 by the Central Government. The Board consists of Chairman, Deputy Chairman and Seventeen Trustees and functions under the administrative control of the Ministry of Shipping, Government of India.

- 1.1 **Shri S.Natarajan** was appointed as Chairman i/c up to 15.09.2013.
- 1.2 **Shri S.Anantha Chandra Bose** was appointed as Officiating Chairman from 16.09.2013.
- 1.3 Six Board Meetings five Ordinary Meetings and one Special meeting of the Board of Trustees were conducted during the Financial year 2013-14.

2. REPORT ON TRAFFIC PERFORMANCE

During the Financial Year 2013-14, V.O.Chidambaranar Port Trust handled an all time record cargo Traffic of 286.42 Lakh tonnes surpassing the previous year's achievement of 282.60 Lakh tonnes registering an increase of 1.35%. Compared with the target set by the Ministry at 300.00 lakh tones, this performance is lower by 4.53%. The Port handled a record throughput of 5,07,735 TEUs in the year 2013-14 and compared with the previous year's container traffic at 4,75,599 TEUs, there is an increase of 6.76 %. This performance compared with the target at 5,04,000 TEUs is higher by 0.74 %. The Imports accounted for 209.77 lakh tonnes registering an increase of 5.66% and Exports accounted for 76.65 lakh tones registering a decrease of 8.82% compared with the previous years cargo traffic. V.O. Chidambaranar Port is one among the positive growth port in cargo traffic and occupies 7th position amongst all the Major Ports in India.

2.1 Traffic at a glance:

No.	DESCRIPTION	2012-13	2013-14	% VARIATION
1	Total Cargo Handled (In Lakh Tonnes)	282.60	286.42	1.35
2.	Imports (In Lakh Tonnes)	198.54	209.77	5.66
3.	Exports (In Lakh Tonnes)	84.06	76.65	(-)8.82
4.	Container (In TEUs)	4,75,599	5,07,735	6.76



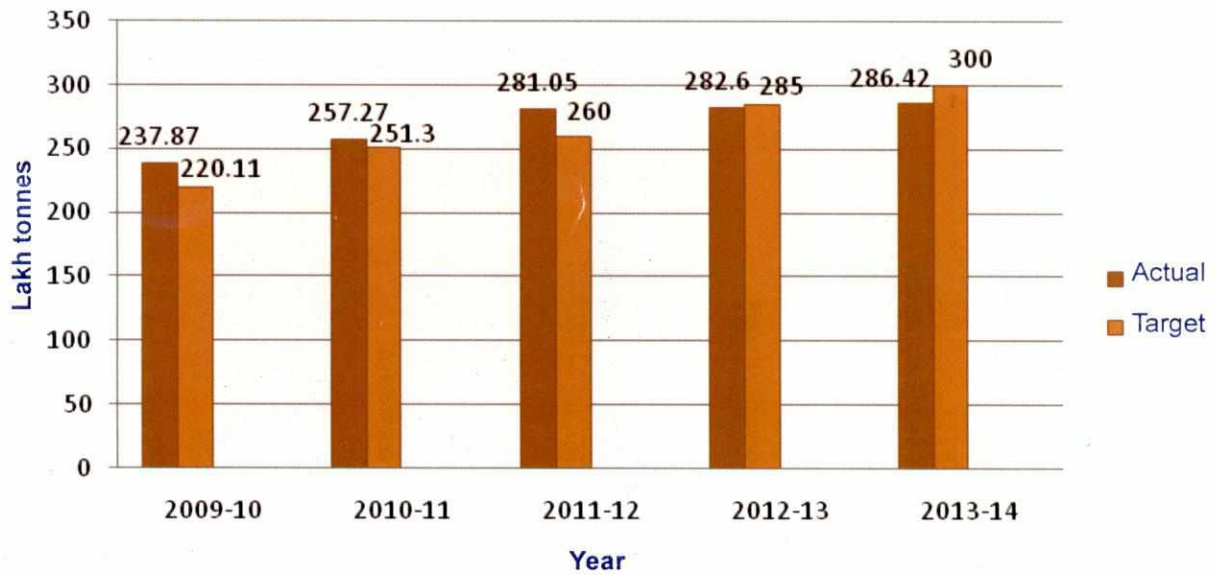
2.2 Comparative traffic of V.O.Chidambaranar Port with other Major Ports 2013-14

(in Million Tonnes)

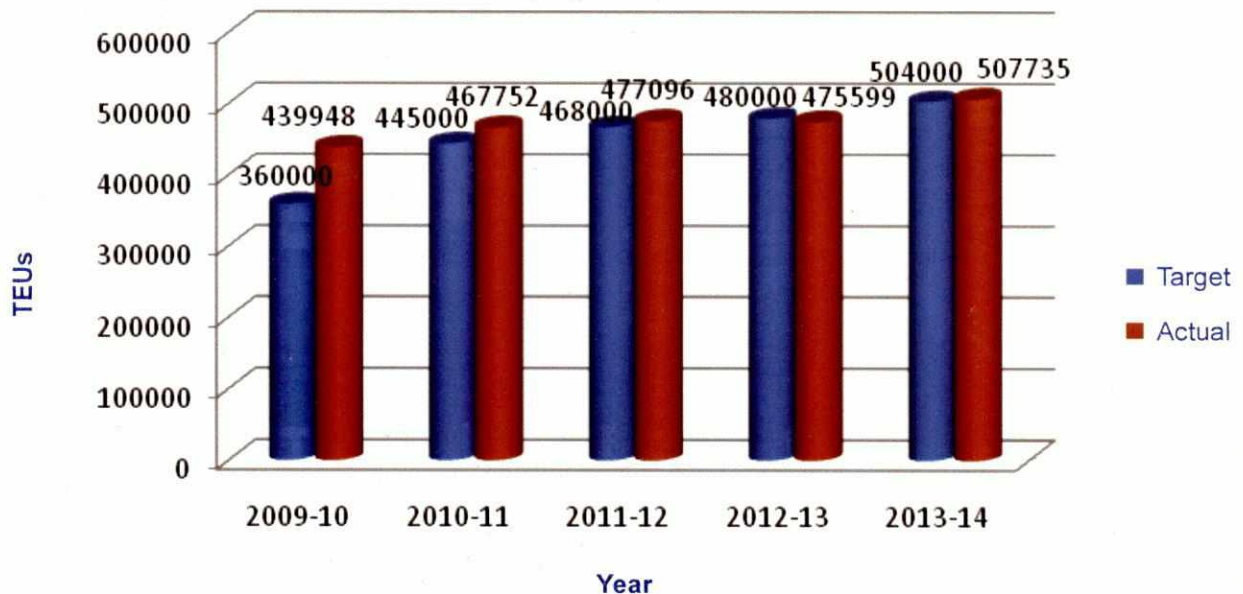
PORTS	APRIL TO MARCH		% Variation against Target	% Variation against Previous Year Traffic	Rank	
	Target 2013-14	TRAFFIC				
		2012-13				2013-14
Kamarajar (Ennore)	28.00	17.885	27.337	-2.37	52.85	1
Paradip	68.00	56.552	68.003	-	20.25	2
New Mangalore	42.00	37.036	39.365	-6.27	6.29	3
Cochin	23.60	19.845	20.887	-11.50	5.25	4
Kolkata Dock System	13.00	11.844	12.874	-0.97	8.70	-
Haldia Dock Complex	34.50	28.084	28.511	-17.36	1.52	-
TOTAL: KOLKATA	47.50	39.928	41.385	-12.87	3.65	5
Mumbai	63.00	58.038	59.186	-6.05	1.98	6
V.O.Chidambaranar	30.00	28.260	28.642	-4.53	1.35	7
Visakhapatnam	67.00	59.040	58.503	-12.68	-0.91	8
JNPT	65.00	64.490	62.346	-4.08	-3.32	9
Chennai	55.00	53.404	51.105	-7.08	-4.30	10
Kandla	100.00	93.619	87.005	-13.00	-7.06	11
Mormugao	13.35	17.693	11.739	-12.07	-33.65	12
Total	602.45	545.790	555.503	-7.79	1.78	



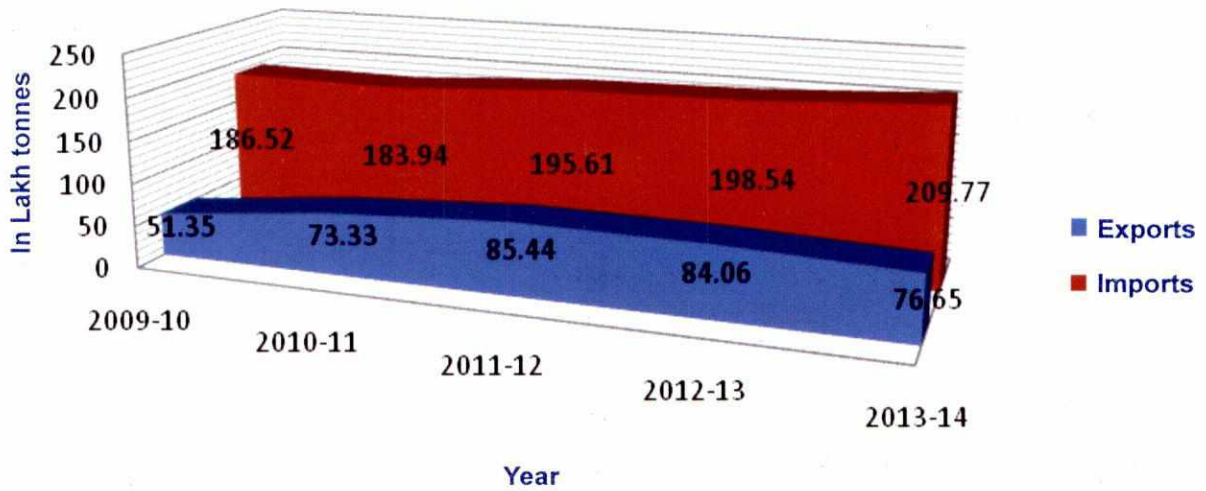
2.3 Traffic Performance from 2009-10 to 2013-14



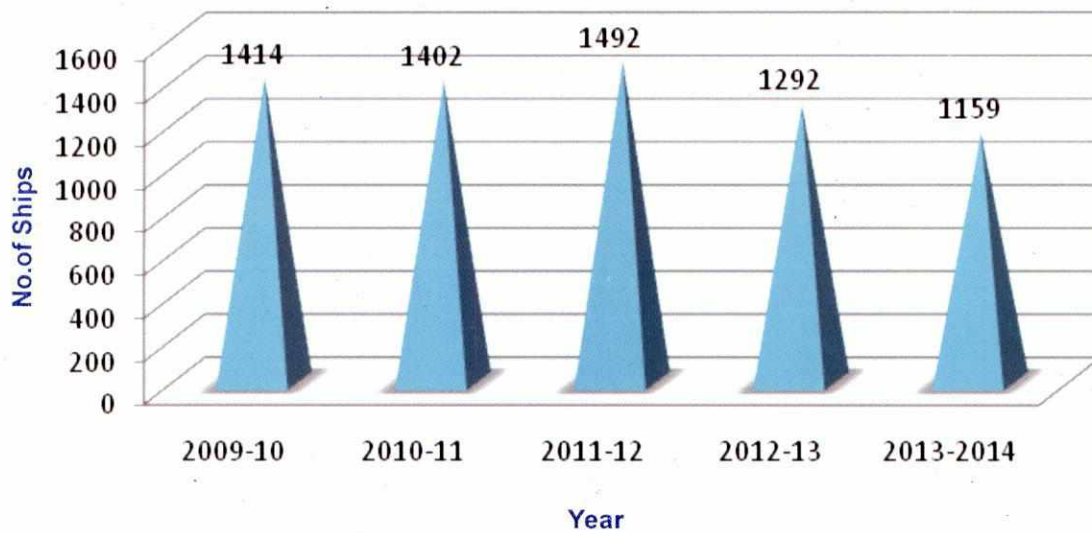
2.4 Container Traffic from 2009-10 to 2013-14



2.5 Import / Exports from 2009-10 to 2013-14



2.6 Ships Handled from 2009-10 to 2013-14

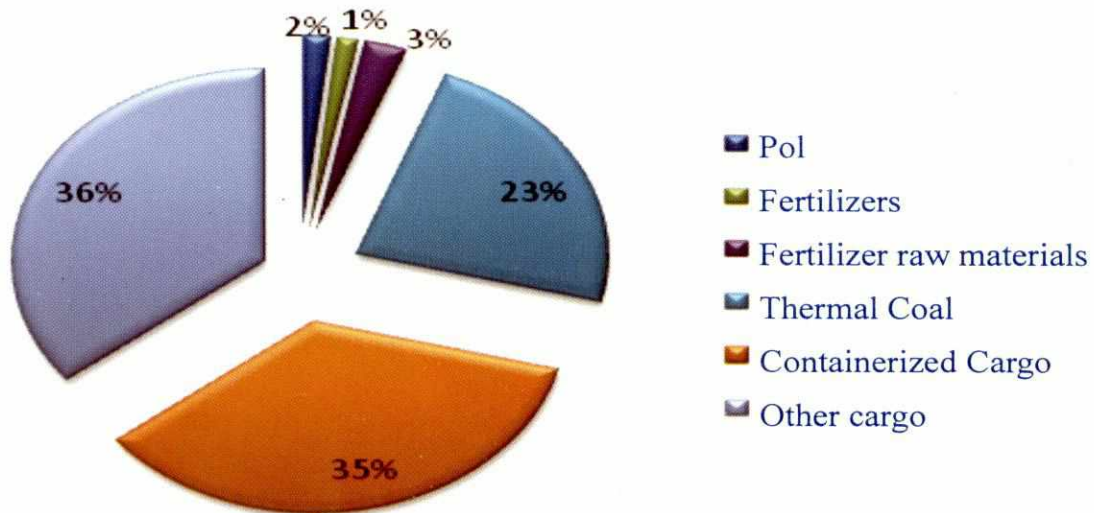


2.7 Principle commodity-wise Traffic 2013-14

(in lakh Tonnes)

Sl. No.	CARGO	Ministry's Target 2013-14	Actuals 2013-14	Actuals 2012-13	Variation to Target (In %)	Variation to Previous year (In %)
1	POL	8.40	4.79	7.92	-42.98	-39.52
2	Iron Ore	-	-	-	-	-
3	Fertilizers	5.20	3.88	4.87	-25.38	-20.33
4	Fertilizers Raw Materials	5.95	7.90	5.64	32.77	40.07
5	Thermal Coal	70.60	66.44	66.61	-5.89	-0.26
6	Containerized Cargo	99.32	101.29	93.72	1.98	8.08
7	Other Cargo	110.53	102.12	103.84	-7.61	-1.66
	Total	300.00	286.42	282.60	-4.53	1.35
8	Containers (In TEUs)	5,04,00	5,07,735	4,75,599	0.74	6.76

2.7 Principle Commodity-wise Traffic 2013-14



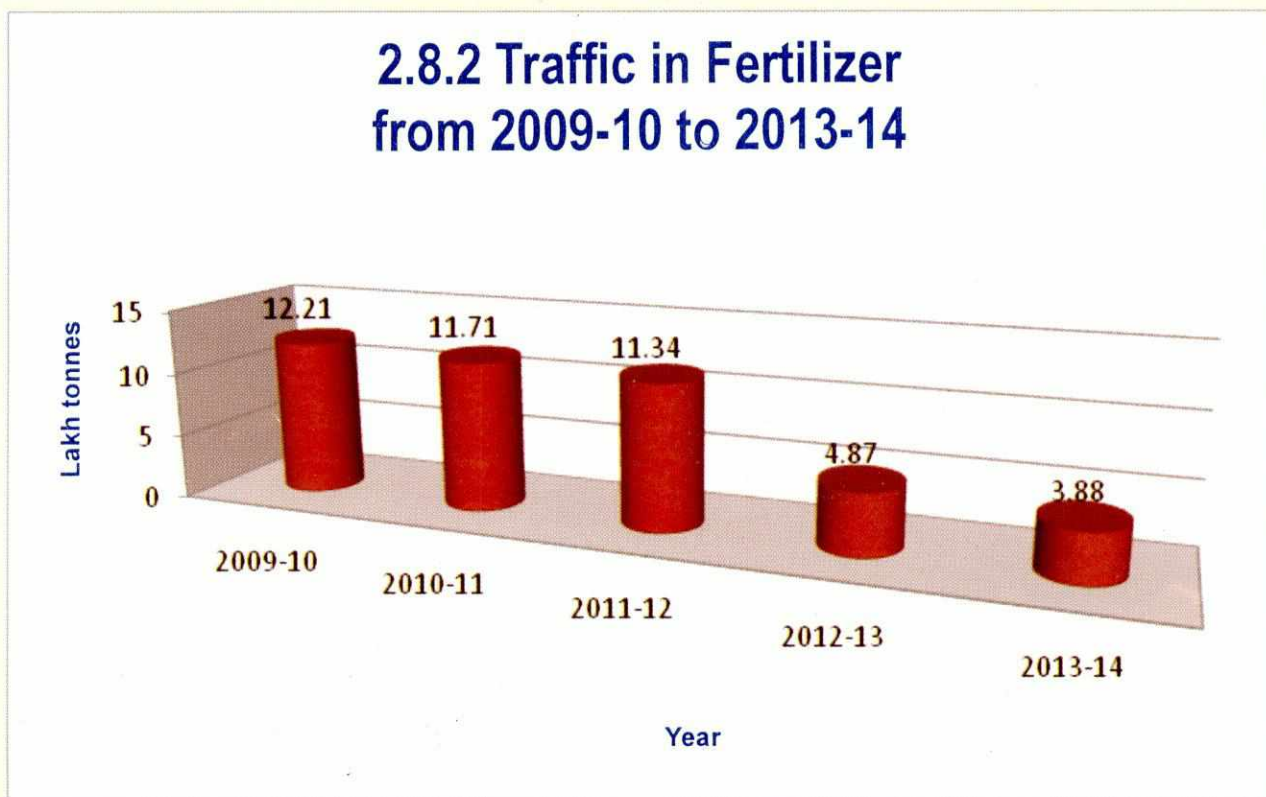
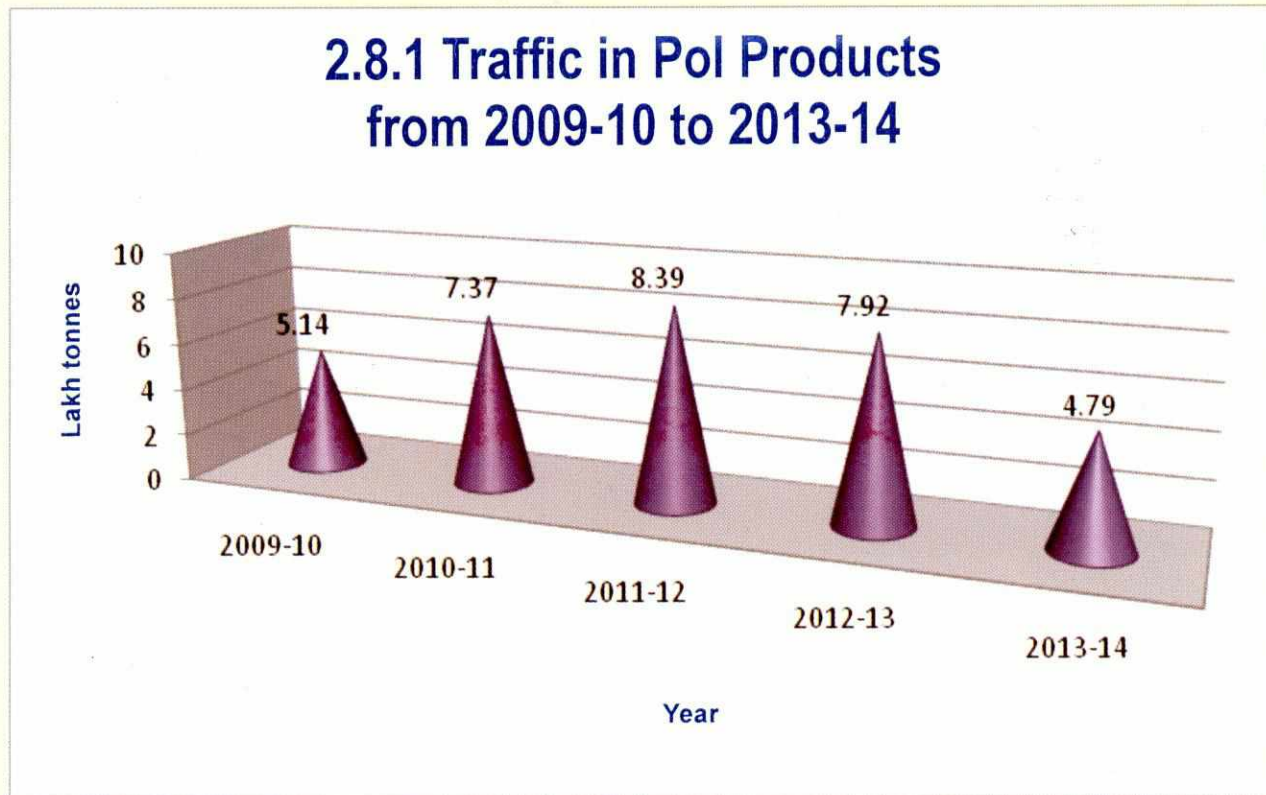
4.53% decrease in traffic, compared to the Ministry's target of 300.00 lakh tonnes was due to handling of less volume of P.O.L., 4.79 lakh tonnes (-42.98 %), Fertilizers 3.88 lakh tonnes (25.38%), Thermal Coal 66.44 lakh tonnes (-5.89%) and other General cargoes 102.12 lakh tonnes (7.61%) than the target.

A record Traffic Throughput of 286.42 lakhs Tonnes was achieved due to handling of higher volume of Fertilizer Raw Materials, (40.07%) and Containerized Cargo Traffic (8.08%) registering a growth rate of 1.35% more than the previous year despite handling reduced quantity of POL, Fertilizer and Thermal coal and Other General Cargo.

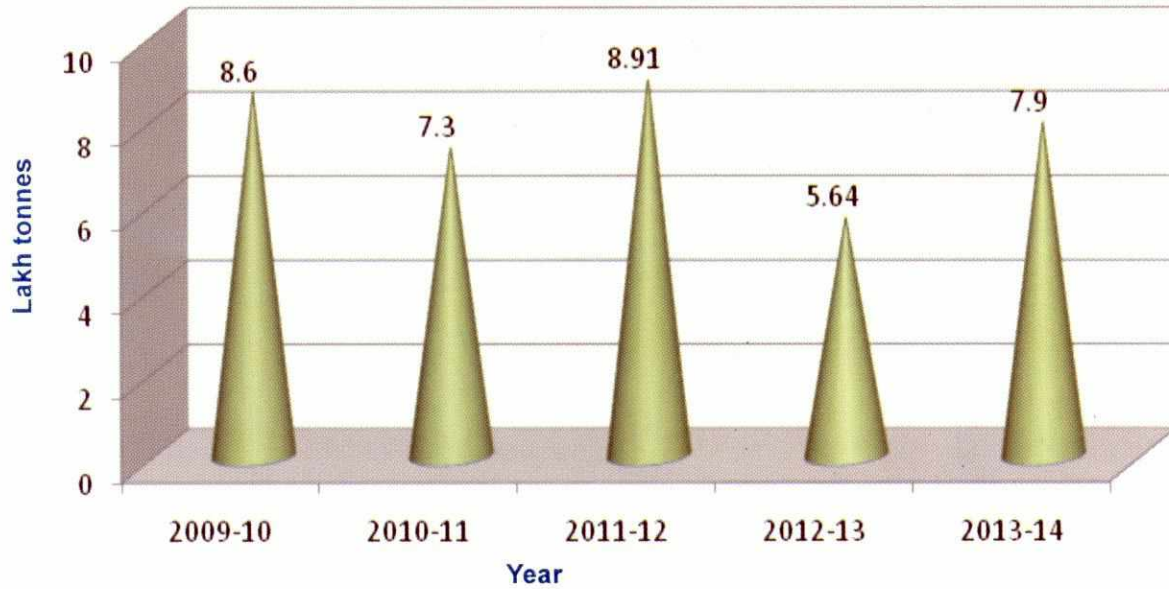


2.8 Traffic Trend

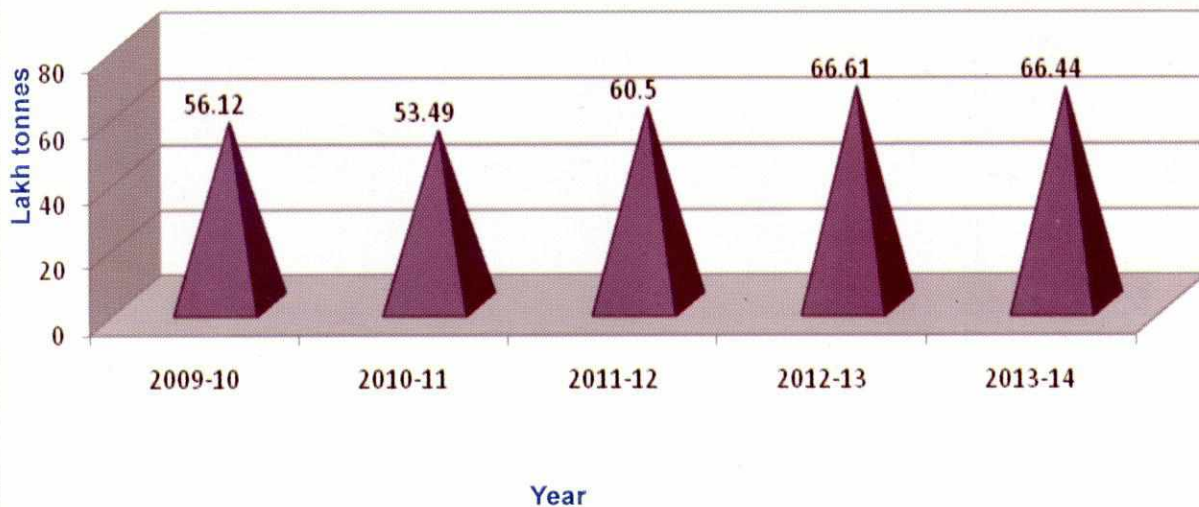
The Trend of Traffic of the Principle Commodities for the past 5 years is given in the following charts:



2.8.3 Traffic in Fertilizer Raw Material from 2009-10 to 2013-14



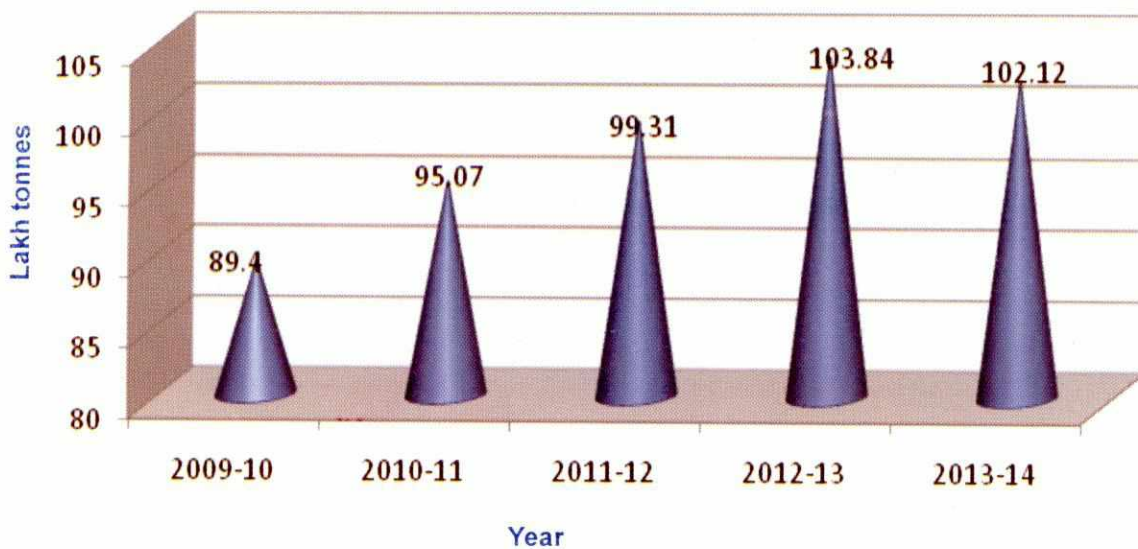
2.8.4 Traffic in Thermal Coal from 2009-10 to 2013-14



2.8.5 Traffic in Container from 2009-10 to 2013-14



2.8.6 Traffic in Other Cargo from 2009-10 to 2013-14



3) **Up gradation of Mechanical handling infra structure at berth No: I to VI & IX at VOCPT under PPP mode :**

Concession Agreement entered with M/s.Imcola Crane Company Pvt.Ltd., Mumbai on 24.03.2013.Two numbers of 124 T Harbour Mobile Cranes were deployed and commercial operation started from 25.03.2014.

4) **Decongestion Plan-Phase-1:**

The work order for “Electrification arrangements for modification and improvement of Port entrance at Green gate” at the cost of Rs.1.03 Crore has been awarded in favour of M/s.Power care, Chennai. Work under progress.

B – NON PLAN WORKS

1. Providing HIGH Mast light at operational area :

Work order has been issued in favour of M/s. Power Care, Chennai at the cost of Rs.44.56 Lakhs on 02.04.2014.Work under progress.

2. Procurement of 1 NO Grab bucket for Floating Crane:

Work order has been issued in favour of M/s.FLUID Control & Engineers, KOLKATTA on 12.06.2013. Expected date of Delivery is 21.07.2014.

C- PROPOSALS UNDER PROCESS

(EXISTING SCHEMES)

- 1) Development of Marina on DBFOT basis through PPP mode at V. O.C. Port for 30 years for Rs.304 Crores.
- 2) Procurement of 1 No. High Power Tug for Rs.60 Crores
- 3) Supply, Installation, erection and maintenance of 100KW direct Grid connect solar power plant at Administrative Building – for a probable amount of contract of Rs 1.20 Crores
- 4) Supply, Installation and maintenance of energy saving street light at VOC Port Trust for a period of 10 Years on BOT in revenue share of energy saving achieved - probable amount of contract of Rs.2.37 Crores.
- 5) Replacement of 160KVA DG set by 750 KVA DG set for Additional Berth and VOC Wharf – Rs. 0.50 Crores.
- 6) Replacement of 1 No Fire Tender is under progress – Rs. 0.48 Crores.
- 7) Replacement of one lift lorry is under progress – Rs. 0.46 Crores.



NEW SCHEMES:

- 1 Mechanization of cargo transfer from VOC Wharf- IV to Wagon/ Truck loading system under license basis on Revenue Share Basis at an estimated cost of Rs.5 Crores.
- 2 Mechanisation of loading system at the existing coal yard under license basis on Revenue share basis at an estimated cost of Rs.5 Crores.

5. COMMITTEES:

5.1 Land Allotment Committee:

V.O.Chidambaranar Port Trust constituted the land Allotment Committee as per the Land Policy for Major Ports -2014. The Committee is headed by the Deputy Chairman, as Chairman of the Committee with Traffic Manager, Chief Engineer and FA & CAO as members. The Committee examines the requests received from Port Users and Stake Holders and give their recommendations for allotment of Land and related issues and submit to the competent Authority for approval as per land policy guidelines.

5.2 Investment Committee

As per para 6 (ii) on Delegation enhanced financial powers to Major Port Trusts vide Ministry's letter no PR-17011/1/2005-PG dated 24.8.2005, a Standing Investment committee is constituted. The Committee consists of Chairman, Deputy Chairman, FA&CAO, Concerned Head of Department and Officer - in-charge of the projects as members.

5.3 Safety Committee

27 members and 10 Special invitees constitute the Safety Committee. This committee is formed by the Officials of DGFASLI. Port Officials, Heads of vital installation in the Port, BOT operators, representatives of all the trade unions of Port and Cargo Handling Division, Tuticorin Stevedores Association, Tuticorin Customs Brokers Association, Lorry Owners Association and City Lorry Booking agents association are the members in the committee. This Committee meets once in three months The safety issues related to dock work are deliberated and suitable actions .



5.4 Port facility Security Advisory Committee (PFSAC)

This part of the International Code for Security of Ships and Port facility (ISPS) contains mandatory provisions to which reference is made in Chapter XI-2 of safety of Life at Sea (SOLAS) 1974 as amended.

The objectives of the International Code for Security of Ships and Port facility (ISPS) CODE are :-

- To establish an INTERNATIONAL FRAMEWORK INVOLVING CO-OPERATION BETWEEN CONTRACTING Governments, Government agencies, Local administrations and the shipping and port industries to detect security threats and take preventive measures against security incidents affecting ships or port facilities used in international trade.
 - To establish the respective roles and responsibilities of the Contracting Governments, Governments agencies, Local administrations and the shipping and port industries at the national and international level for ensuring maritime security.
 - To ensure the early and efficient collection and exchange of security –related information.
 - To provide a methodology for security assessments so as to have in place and procedures to react to changing security levels and to ensure confidence that adequate and proportionate maritime security measures are in place.
 - As a part of achieving the objective of ISPS code, the Vessel Traffic Management system (VTMS) has been installed and is in working condition from 15.3.2014.
- To achieve the objectives of the International Ship Port facility Security code (ISPS Code), a Security Committee is constituted for security assessments and to ensure early and efficient collection and exchange of security related information.

As per the Port facility Security Plan (PFSP) the security committee comprises of following members:-

Head of Departments

CISF

Indian Navy

ICGS

Police

IB

MMD

Customs

Port Users

Labour Trustees



The Port Facility Security Advisory Committee (PFSAC) is convened once in three months. The committee is to monitor and review the effectiveness of the Port Security and Co-ordinate all Security activities and Advise the Port Facility Security Officer (PFSO) in regard to the need for making changes, in the Security procedures.

6 MAN POWER

6.1 Staff Details:

Sl. No	Particulars	Unit	2011-12	2012-13			2013-14		
				Port	CHD	Total	Port	CHD	Total
1	Strength of Staff (No departmental shore labour)	in Nos.	1008	919	886	1805	820	826	1646
2	Salaries & Wages	Rs. In crores	61.39	66.24	54.29	120.53	64.25	53.62	117.87
3	Productivity linked reward	Rs. In crores	0.76	0.67	0.69	1.36	0.93	0.54	1.47
4	Pensioners	in Nos.	1671	1773	1066	2839	1810	1105	2915
5	Pension/ Commutation of Pension Payments crores	Rs. In crores	23.28	25.67	11.52	37.19	29.63	15.97	45.60
6	Gratuity Payments	Rs. In crores	6.77	7.64	3.30	10.94	7.06	5.16	12.22

6.2 V.O.Chidambaranar Port Trust Cargo Handling Division :

Cargo Handling Division is functioning under the control of Traffic Manager and the total strength of workers as on 31.3.2014 is 826. Category-wise breakup is given below:

No.	Category	Strength		
		As on 31.3.2012	As on 31.3.2013	As on 31.3.2014
1	Administrative Staff	42	39	39
2	On Board Supervisor	22	25	23
3	Tally Clerks	95	93	97
4	Maistry	17	18	18
5	Winchman	146	152	154
6	Signalman	57	76	72
7	Mazdoor	569	490	423
	Total	948	893	826



7. TRAINING

Training	Port	CHD	Total
Inhouse	185	4	189
Outstation	25	2	27
Total	210	6	216

8. IMPLEMENTATION OF OFFICIAL LANGUAGE POLICY AND PROGRAMMES

As per the instructions of Government of India, Ministry of Home Affairs & Ministry of Shipping, the Official Language Policy and Programmes are implemented. Action is initiated to implement the Sec.3 (3) of Official Languages Act, 1963 & Rule 5 of Official Language Rules, 1976. Regulations, various reports are prepared regularly in Hindi and English and various reports related to implementation of Official Language are sent to Ministries concerned.

The Hindi Day was celebrated on 29.03.2014 in the Port and Hindi Workshop during each quarter. During the Hindi Day celebrations held on 29th March 2014, Chairman V.O.C Port Trust released the Hindi Translation of the Tamil book 'இளைஞர்களுக்கு வ.உ.சி காட்டும் நல்வழிகள்' written by Smt.Maragatha Meenakshi Raja , the Granddaughter of V.O.Chidambaranar.

In order to undertake one more creative work in Hindi, Chairman V.O.C Port Trust, inaugurated the works related to the translation of Tamil book 'ஆகஸ்ட் போராட்டம்' written by Thiru A.Shivasubramanian, into Hindi .

9. PORT SAFETY

There were five major accidents in the year 2013-14 wherein seven persons were injured and two minor accidents. All the accidents are properly investigated and preventive action is taken. Safety training is conducted to the Stevedore Supervisor and the operator cleaners and drivers engaged in the Port. All private cargo handling equipments are inspected before they are employed. Port supply PPEs to the Port and Cargo Handling Division Employees. Stevedores supply PPES to the private workers engaged by them and the same is monitored.

10. PORT FIRE SERVICE

At present the Port Fire Service has a strength of 57 fully trained personnel. They are engaged in various duties like attending Fire and Emergency calls. One Water Bowser, one water tanker, two foam Tenders, Two Trailer Pumps, One Portable Pump and Three Ejector Pumps are available with the Port Fire Service. During the period 1.04.2013 to 31.03.2014, Port Fire Service attended 120 fire calls in and outside the Port Limits out of which 5 were Major Fire /Rescue calls.



(i) Observance of Fire Service Week:-

Fire Service Week was observed in the Port from 14.4.2013 to 22.4.2013. Lectures and demonstrations on fire prevention fire protection and demonstration of handling the fire fighting equipments were organized by the Fire Service for VOCPT employees, CHD workers and MTI cadets.

(ii) Pollution control measures – Mock Drill

A Mock Drill was conducted at Oil Jetty on 23rd January, 2014 and nearly 50 Officials from Coast Guard/IOC/SPIC and other related agencies participated.

11. PORT MAINTENANCE

The berths and jetties, breakwaters, railway sidings, Transit sheds, warehouses, pipelines, cargo handling gears, other installations and structures are also maintained by the Port. Buildings including office complex, residential buildings and road infrastructure facilities are maintained to the required standards. Water supply, drainage and sewerage system, road and plantations in the Port area are also maintained in good condition. The harbour colony area including internal roads is maintained to the required standards.

12. PORT METEOROLOGICAL OBSERVATORY

The Meteorological parameters recorded at the Port Observatory are Pressure, Temperature, Humidity, Rainfall, Wind and Sunshine. All the recorded charts of the previous months are sent to the Regional Meteorological Centre, Chennai at the beginning of

the succeeding month. Two weather Telegrams at 0830 hrs. and 1730 hrs. are sent daily to India Meteorological Department through e-mail and two readings are recorded and Met. sheets are sent as every weekly statement. Apart from the Weather telegrams, the daily Meteorological observations are updated in the Port Website through EDP. A modernized Automatic Weather Station (AWS) has been installed at the Observatory premises which records the Meteorological parameters and is connected to Regional Meteorological Centre (RMC) Chennai.

In Tidal Section, Pressure Tide Gauge (PTG) and One Conventional Tide Gauge (CTG) were installed in the Tide Gauge Cabin. The VSAT antenna installed at the Tide Gauge cabin for the transmission of Tidal data to the SOI, Dehradun, on real time basis with GPS Data. Tsunami early warning system installed in the Port Tidal Observatory is transmitting the data in real time basis to INCOIS, Hyderabad and Survey of India, Dehradun.



13. PORT MEDICAL SERVICES

- 13.1 V.O.Chidambaranar Port has a full-fledged hospital in the Harbour Estate and a self contained Dispensary at Tuticorin town to meet the need of employees and their families. Four First aid centres are also functioning in the Dock area. It has a network of Six Ambulances providing round the clock service at multiple locations.
- 13.2 Both the Hospital and Dispensary are manned by medical professionals of various specialities. CISF personnel and their family members are also availing the medical facilities at free of cost.
- 13.3 The services of the hospital are also extended to retired employees and their spouses. To avail the services for critical illnesses, Port has also several approved higher referral Hospitals for super speciality services. Employees of other Government Organisations like CECRI, Poompuhar Shipping Corporation, Mercantile Marine Department etc., also avail medical services from Port Trust Hospital
- 13.4 A full fledged casualty unit with Seven beds, Operation theatre and Intensive Care Section provides emergency Medical service not only to port employees but also to general public in the Harbour area. Some Major and minor operations in general Surgery, Gynaecology and Ophthalmology are carried out in Port Hospital.
- 13.5 During the year 2013-2014, nearly 1.02 lakhs patients have been treated in the Port Hospital and Town Dispensary. Periodical medical examination of Cargo Handling workers have also been conducted by the Medical Officers of our Port Hospital.

The details of patients treated in Port Hospital and at Port Dispensary are furnished below:-

Particulars	Port Hospital		Dispensary at Tuticorin Town	
	2012-13	2013-14	2012-13	2013-14
1. Out patients	48,552	46,091	53,963	52,763
2. In patients	2,998	3,163	--	--

- 13.6. The Medical Department also have empanelled "Consultant Specialist" like Cardiologist, Neurologist, Orthopaedic, Physiotherapist etc and provides specialised care to the employees.
- 13.7 The Medical store in the Port Hospital is handling medicines worth over Rs. 318 lakhs during this year. It disburses high quality medicines to the patients in respect of Port employees and their dependents. In respect of CHD employees and dependants, two panel hospitals are nominated to provide inpatient and outpatient treatment to the CHD employees and their dependents.



14) WELFARE MEASURES

14.1 Welfare of Physically challenged Employees:

Orders of the Government on benefits and concessions to the disabled persons in service were extended to the disabled employees. Fifteen posts have been identified for 3% reservation in Group III and Group IV posts and the total number of persons with disabilities appointed as per the reservation is 27. All eligible disabled employees are paid transport reimbursement at the rate of Rs.1050/- plus applicable DA.

14.2 Family Security Fund:

The Scheme covers all the employees of the Port and provided for a lump sum payment of Rs.20,000/- in the case of death and Rs. 15,000/- in the case of incapacitation . The subscription rate is fixed at Rs. 5/- per month. In case of retirees, the entire subscription made by them to the fund is refunded. The expenditure from the fund on account of the above was Rs. 1, 23,365/-

14.3 Employees (HBA) Special Family Benefit Fund:

The fund is for liquidating the un discharge liability towards the housing building advance including the interest due from the employees who die in harness, subject to a maximum of Rs. 2.50 lakhs per employees. Subscription ranges from Rs.35 to Rs. 80 per month per employee based on the loan availed.

14.4 Educational Institutions:

In order to meet the educational needs of the children of the employees of the Port, the following schools are run by the V.O. Chidambaranar Port Educational Agency established by the Port Trust under the Tamil Nadu Recognized Private Schools (Regulation) Rules, 1974.

Sl.No.	Name of the School
1	J.I. Coilpillai Memorial Harbour Primary School
2	J.I. Coilpillai Memorial Harbour Hr.Sec. School
3	Dr. B.R. Ambedkar Memorial Harbour Matriculation School.

An amount of Rs. 191.51 Lakhs (2013-14) has been sanctioned as financial assistance to the Educational Agency by the V.O.Chidambaranar Port Trust during the year 2013-14 for meeting the expenditure in running the schools over and above the aid granted by the Government of Tamil Nadu.



14.5 V.O. Chidambaranar Port Sports Council:

V.O. Chidambaranar Port Sports Council has been formed with the object of promoting sports and games among the staff of the Port continues to function with success. The Port's team participated in the Inter-Port and other open tournaments with creditable success.

The Port has rendered a financial assistance of Rs.31 lakhs to the V.O. Chidambaranar Port Sports Council for the year 2013-14 to meet out various expenditure. Achievement of the VOC Port Team in various events is as follows:-

I Volley Ball and Beach Volley Ball:

- a) Runners in the State level Volley ball Tournament held at Sawyerpuram from 28.10.2013 to 31.10.2013.
- b) Runners in the All India Major Ports Beach Volleyball Tournament held at Paradip from 02.03.2014 to 05.03.2014

II Basket Ball:

Runners in the State Level Basketball Tournament held at Ambasamudram from 17.10.2013 to 20.10.2013.

III Kabaddi :

Winners in the All India Major Ports Kabaddi Tournament held at V.O.Chidambaranar Port, Tuticorin from 22.11.2013 to 24.11.2013.

IV. Hockey:

Runners in the All India Major Ports Hockey Tournament held at Visakhapatnam from 06.01.2014 to 08.01.2014.

V. Athletics:

Port Athletes secured 23 Medals (17 Gold, 5 Silver, & 1 Bronze) in all India Major Ports Athletics Meet for Men and Children held at Paradip from 07.02.2014 to 09.02.2014.

VI. Corporate Games:

4 players have been selected to represent MPSCB Team in the Corporate Games held at New Delhi from 21.11.2013 to 24.11.2013 (Football – Winners & Volleyball – Winners)



Others:

1. The All India Major Ports Kabaddi Tournament was conducted by V.O.Chidambaranar Port Sports Council under the auspices of the Major Ports Sports Control Board from 22.11.2013 to 24.11.2013.
2. V.O.Chidambaranar Port Marathon -2014 on the theme 'Environment Protection' conducted by V.O.Chidambaranar Port Sports Council on 19.01.2014.

14.6 Welfare Club:

The Bharathi Nagar Welfare Club looks after the cultural recreational and welfare needs of the Port staff. Hindi film is screened once in a month at free of cost. The club runs a library for the benefits of the children of the staff of the port.

14.7 Merit Scholarships:

A scheme for award of Merit Scholarship for education and lumpsum payment towards cost of books to the meritorious children of the officers and employees has been introduced from the year 1986-87. The scholarship amount has been enhanced further by 25% from the academic year (2012-13) onwards.

14.8 Presentation Of Memento:

A Wrist Watch was being presented to the retiring staff of the Port, as memento from 1986 to December, 2013 and from January 2014 the same has been replaced with a VIP Trolley Bag with Dhوتي set and Towel for gents and VIP Trolley Bag with Saree and blouse for ladies.

14.9 Canteen:

To cater the needs of office based staff, employees working at wharves and residents of the colony area canteens are run by the Committee constituted by the Chairman. An amount of Rs.37.92 lakhs has been sanctioned for the year 2013-2014 to the Canteen.

14.10 Marriage Loan:

The Scheme of Marriage loan to the employees of the Port has been introduced from the year 1992-1993. An enhanced amount of Rs.60,000/- is granted as Marriage advance from 30.09.2011 onwards.



14.11 Medical Benefit for Retired employees

A financial assistance of Rs. 60.01 Lakhs has been granted as medical reimbursement to the retired employees of Port and Rs.113.72 lakhs as reimbursements to the retired employees of CHD for the year 2013-14 . This is in addition to cost of outpatients treatment to retired employees.

14.12 Assistance to family of employees who die in harness

An enhanced financial assistance of Rs. 7,500/- for natural death has been sanctioned to dependent of the deceased employees of the Port to meet out the funeral expenses from 30.9.2011 onwards.

15. INDUSTRIAL RELATIONS

The Industrial Relations in the Port is cordial during the year.

The Unions functioning in VOC Port Trust

- 1 Tuticorin Port General Staff Union (INTUC)
- 2 Tuticorin Port Mariners & General Staff Union, (HMS)
- 3 Tuticorin Port Trust Democratic Staff Union, (CITU)
- 4 Tuticorin Port Employees Trade Union, (PETU – INTUC)
- 5 Port of New Tuticorin Anna Dock & Transport Workers Union
- 6 Port Workers Union, (AITUC)
- 7 Tuticorin Port Aluvalar Sangam
- 8 Tuticorin Port Trust Class – IV Staff Union
- 9 Tuticorin Port Backward Class Staff Trade Union
- 10 Tuticorin National Harbour Workers Union (INTUC)
- 11 Tuticorin Port & Dock Workers Union (HMS)
- 12 Tuticorin Harbour Workers Union (AITUC)
- 13 Tuticorin Harbour Dock Workers Union
- 14 Tuticorin Steamer Workers Union
- 15 Tuticorin Port Samata Workers Union

Based on the securing of votes in the Secret Ballot Election held on March,2013 the Unions at Sl.No (1) to (5) have been declared as “Recognised Union”



16. PORT SECURITY

The Central Industrial Security Force (CISF) headed by the Commandant is looking after the security of the entire Port. The total strength is 294 as on 31.3.2014. CISF maintains a dog squad and one speed boat. Vessel Traffic Maintenance System is available in V.O.Chidambaranar Port. Marine Commandos trained by Indian Navy are guarding the water front of V.O.Chidambaranar Port Trust. They are provided with sophisticated weapons and speed boat for patrolling.

17. SIGNIFICANT EVENTS FOR THE YEAR 2013-14

1. 50th National Maritime Day was celebrated on 05.04.2013.
2. The Quality Circle concept was launched on 4.04.2013.
3. 123rd Birth Anniversary of Dr. B.R. Ambedkar was celebrated on 14.04.2013.
4. Concession Agreement for Development of North Cargo Berth- IV and Construction of Shallow Draught Berth for Handling Cement and related Raw Material was signed on 17.04.2013.
5. Anti – Terrorism Day was observed on 21.05.2013.
6. World Environment Day 2013 was observed on 05.06.2013.
7. V.O.Chidambaranar Port Trust and Vasan Eye Care Jointly Hosted Eye Donation Awareness Camp on 05.06.2013.
8. Independence Day was celebrated on 15.08.2013.
9. V.O.Chidambaranar Port Trust received the National Award for Excellence in Cost Management for 2012 on 22.08.2013.
10. 141st Birth Anniversary of V.O.Chidambaranar was celebrated on 05.09.2013.
11. Hon'ble Union Minister for Shipping Shri G.K. Vasan inaugurated the Maritime Training Institute (Thoothukudi Campus) of Shipping Corporation of India on 07.09.2013.
12. Shri S. Anantha Chandra Bose, assumed Charge as Chairman V.O.Chidambaranar Port Trust, on 16.09.2013.
13. Vigilance Awareness Week -2013, observed from 28.10.2013 to 02.11.2013



14. National Integration Day observed on 19.11.2013.
15. Shri G.K. Vasan , Hon'ble Union Minister of Shipping sanctioned Financial Assistance to Thiru. A. Sankaralingam, Grandson of Legendary Freedom Fighter Thiru V.O.Chidambaranar on 20.11.2013.
16. 33rd All India Major Ports Kabadi Tournament was organized from 22nd to 24th November, 2013.
17. Hon'ble Union Minister for Shipping Shri G.K. Vasan released the Detailed Project Report for Outer Harbour Development at V.O.Chidambaranar Port on 10.01.2014.
18. Hosted the Mini-Marathon Race for Men and Women to mark Environmental Awareness on 19.01.2014.
19. 65th Republic Day celebrated on 26.01.2014.
20. Letter of Intent issued for Grant of License for deployment of Floating Cranes at V.O.Chidambaranar Port Trust on 31.01.2014.
21. Hon'ble Union Minister of Shipping Minister Shri G.K. Vasan inaugurated the Green Gate Complex on 07.02.2014.
22. 43rd Safety Week observed from 04.02.2014 to 10.02.2014.
23. Observed the Productivity Week from 12.02.2014 to 18.02.2014.
24. International Women's Day, 2014 celebrated on 27.03.2014.
25. Record Traffic of 282.61 Lakh Tonnes handled on 28.03.2014.
26. Hindi Day was celebrated on 29.03.2014.
27. Organized Pre-Election Votes Awareness Campaign on 30.03.2014.





V.O.CHIDAMBARANAR PORT TRUST

PART - III

ANNUAL ACCOUNTS 2013-2014



V.O.CHIDAMBARANAR PORT TRUST

BALANCE SHEET AS ON 31.3.2014

In Rupees

As on 31.3.2013 (Port)	As on 31.3.2013 (CHD)	Consolidated Port and CHD	Particulars	As on 31.3.2014 (Port)	As on 31.3.2014 (CHD)	As on 31.3.2014(Consolidated Port&CHD)
			I – SOURCES OF FUNDS			
			1. RESERVE & SURPLUS (Schedule – 1)			
11,017,419,179	0	11,017,419,179	a. CAPITAL RESERVE	11,461,538,177	0	11,461,538,177
			i. Capital reserve			
489,145,888		328,363,294	b. REVENUE RESERVES	238,969,878		-116,283,461
	-160,782,594		i. General Reserve(Port)			
505,825,271		505,825,271	ii. General Reserve -CHD		-355,253,339	
53,639,900		53,639,900	iii. Capital Dredging Reserve	686,004,385		686,004,385
4,717,385		4,717,385	iv. General Insurance Fund	59,647,631		59,647,631
40,235,329		40,235,329	v. Employees Welfare Fund	6,594,944		6,594,944
152,423		152,423	vi. Family Security Fund	43,453,143		43,453,143
8,327,475		8,327,475	vii. Escrow Fund	563,703,164		563,703,164
			viii. CSR Fund	15,300,450		15,300,450
			c. STATUTORY RESERVES			
6,559,758		6,559,758	i. Fund for Replacement, Rehabilitation and Modernisation of Capital Assets	6,559,758		6,559,758
			ii. Fund for Development, Repayment of Loans & Contingencies			
240,000,000		240,000,000		210,000,000		210,000,000
			d. DEFERRED TAX LIABILITY	1,023,771,543		1,023,771,543
740,496,290		740,496,290				1,023,771,543
			2. LOAN FUNDS (Schedule - 2)			
0		0	a. Secured loans	0		0
			b. Government loans			-
			c. Loan from international aid agencies			-
			d. Unsecured loans			-
238,454,130	88,485,774	326,939,904	3. Provident Fund	263,176,726	80,529,801	343,706,527
2,553,000,538	808,264,316	3,361,264,854	4. Pension Fund	2,987,173,453	833,103,118	3,820,276,571
258,815,077	200,000,000	458,815,077	5. Gratuity fund	276,087,981	211,999,897	488,087,878
1,843,263		1,843,263	6. HBA Special Family Benefit Fund	2,133,757		2,133,757
16,158,631,905	935,967,496	17,094,599,401	SOURCES OF FUNDS – TOTAL	17,844,114,989	770,379,477	18,614,494,466

The Capital reserve shown above includes Rs. 406,354,594 incurred by the Central Government upto 31.3.1979. Pending the Governments decision under Sec. 31 of the Major Port Trusts Act, 1963 regarding fixation of the amount of repayment of capital provided by the Government with reference to the provision under Clause C of Sub-Sec. I of Sec. 29 ibid and further based on the Board's resolution No: 221, dated 19.2.1980, the whole capital expenditure incurred by the Central Government upto 31.3.1979 is treated as Capital Reserve



V.O.CHIDAMBARANAR PORT TRUST
BALANCE SHEET AS ON 31.3.2014

contd.

In rupees

As on 31.3.2013 (Port)	As on 31.3.2013(CHD)	Consolidated Port and CHD	Particulars	As on 31.3.2014 (Port)	As on 31.3.2014 (CHD)	As on 31.3.2014 (Consolidated Port&CHD)	
9,976,750,442	863,862.00	9,977,614,304	II – APPLICATION OF FUNDS				
			1. FIXED/CAPITAL ASSETS-NET				
			BLOCK	9,862,530,921	776,750		9,863,307,671
			(Schedule – 3)				
			2. INVESTMENTS				
			(Schedule – 4)				
4,209,999,900	-	4,209,999,900	a. General Fund	5,461,000,000	-	5,461,000,000	5,461,000,000
48,000,000	-	48,000,000	b. General Insurance Fund	52,500,000	-	52,500,000	52,500,000
35,500,000	-	35,500,000	c. Family Security Fund	31,000,000	-	31,000,000	31,000,000
221,011,313	76,903,500.00	297,914,813	d. General Provident Fund	243,972,513	65,515,500	309,488,013	309,488,013
2,408,629,934	679,139,651.00	3,087,769,585	e. Pension Fund	2,871,313,435	664,139,651	3,535,453,086	3,535,453,086
242,833,800	200,000,000.00	442,833,800	f. Gratuity Fund	269,496,253	200,000,000	469,496,253	469,496,253
0	-	0	g. Escrow Fund	0	-	0	0
1400000	-	1,400,000	h. HBA Spl. Family Benefit Fund	1,500,000	-	1,500,000	1,500,000
7,167,374,947	956,043,151	8,123,418,098	Total Investments	8,930,782,201	929,655,151		9,860,437,352
			III – CURRENT ASSETS, LOANS & ADV.				
			A. CURRENT ASSETS				
			i. Interest accrued on investments				
129,291,357	3,386,351.00	132,677,708	a. General Fund	79,662,921	3,386,351	83,049,272	
3,669,975	-	3,669,975	b. General Insurance Fund	3,925,941	-	3,925,941	
2,822,025	-	2,822,025	c. Family Security Fund	3,411,382	-	3,411,382	
6,950	-	6,950	d. Welfare Fund	6,950	-	6,950	
4,952,807	1,574,922.00	6,527,729	e. General Provident Fund	6,079,687	771,136	6,850,823	
76,046,297	18,829,614.00	94,875,911	f. Pension Fund	65,606,224	15,410,376	81,016,600	
5,603,343	-	5,603,343	g. Gratuity Fund	8,492,881	-	8,492,881	
122721	-	122,721	h. HBA Spl. Family Benefit Fund	241,248	-	241,248	
222,515,475	23,790,887	246,306,362	Total Interest accrued on investment	167,427,234	19,567,863	186,995,097	
10,092,944	-	10,092,944	ii. Inventories	8,193,555	-	8,193,555	
362,285,981	3,076,909.00	365,362,890	iii. Sundry debtors	258,364,950	2,996,727	261,361,677	



V.O.CHIDAMBARANAR PORT TRUST

Schedules to the Balance Sheet as on 31st March 2014

Schedule 4A: BALANCE AT BANKS AND CASH ON HAND (Port & CHD)

In Rupees

Sl. No	Particulars	General revenue	General Insurance fund	Family security fund	Welfare fund	HBA Spl Family Benifit Fund	Total	General Provident Fund	Pension & Gratuity Fund	Grand Total
	A.Savings Bank Account									
1	SyndicateBank(Harbour)	19,630,827			1,972,752		21,603,579	10,102,128		31,705,707
2	SyndicateBank(Harbour)-EDI	82,817,090					82,817,090			82,817,090
3	IndianOverseas Bank(Harbour)	134,102,392	12,988,341	8,709,251		294,440	156,094,424			156,094,424
4	StateBank of Travancore								9,337,948	9,337,948
5	StateBank of India(Main)	45,497,175					45,497,175			45,497,175
6	StateBank of India(Main)-EDI	5,114,304					5,114,304			5,114,304
7	AxisBank	41,212,498					41,212,498			41,212,498
8	AndhraBank	8,985,783					8,985,783			8,985,783
	Total Savings Bank Account(A)	337,360,069	12,988,341	8,709,251	1,972,752	294,440	361,324,852	10,102,128	9,337,948	380,764,928
	B.Cash on hand									
	Cash on hand(B)	185,507					185,507			185,507
	Grand Total(A+B)	337,545,576	12,988,341	8,709,251	1,972,752	294,440	361,510,359	10,102,128	9,337,948	380,950,435



Schedules to the Balance Sheet as at 31st March 2014(CHD)

SCHEDULE-4 B : BALANCE AT BANK AND CASH ON HAND

In rupees

Sl.No.	Particulars	Gen.Rev.	G.In.Fund	Fa.Se.Fund	Wel.Fund	HBA Spl.	Total	GPF fund	Pension fund	Gratuity fund	Grand Total
	A.Savings Bank Account										
1	Syndicate Bank (Harbour)	518,455					518,455				518,455
2	Indian Overseas Bank	14,527,730					14,527,730	4,725,497	200,849		19,454,076
3	State Bank of India	88,187					88,187				88,187
4	Axis bank	1,434,544					1,434,544				1,434,544
5	Andhra Bank	661,193					661,193				661,193
	Total Savings Bank A/C	17,230,109					17,230,109	4,725,497	200,849		22,156,455
	B.Cash on hand										
	Cash on hand (B)	4000					4,000				4,000
	Grand Total (A+B)	17,234,109					17,234,109	4,725,497	200,849		22,160,455



V.O.CHIDAMBARANAR PORT TRUST		
Schedules to the Balance Sheet as at 31 st March 2014		
SCHEDULE-5		
DEFERRED TAX LIABILITY		Rupees
Particulars		
<u>Deferred tax Liabilities</u>		
Opening balance as on 1.4.2013	749,683,750	
Current year debit/charge	283,950,267	
Net		1,033,634,017
<u>Deferred tax assets</u>		
Opening balance as on 1.4.2013	9,187,460	
Current year credit/charge	675,014	
Net		9,862,474
Balance as on 31.3.2014		1,023,771,543



V.O.CHIDAMBARANAR PORT TRUST
PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2014

In rupees

2012-13 (Port)	2012-13 (CHD)	2012-13 (Port +CHD)	Particulars	Schedule No. Port/CHD	2013-14 (Port)	2013-14 (CHD)	2013-14 (Port+CHD)
1,963,452,399	543,148,500	2,506,600,899	INCOME				
1,010,143,145		1,010,143,145	Cargo handling and Storage charges	6/17	2,000,930,270	500,459,807	2,501,390,077
13,905,465		13,905,465	Port and Dock charges	7	1,109,927,359		1,109,927,359
109,580,592		109,580,592	Railway Earnings	8	16,005,923		16,005,923
			Estate Rentals	9	143,493,966		143,493,966
3,097,081,601	543,148,500	3,640,230,101	TOTAL OPERATING INCOME	A	3,270,357,518	500,459,807	3,770,817,325
			LESS: EXPENDITURE				
245,317,196	575,390,085	820,707,281	Cargo handling and Storage charges	10/18	159,452,945	584,540,995	743,993,940
625,636,887		625,636,887	Port and Dock facilities for Shipping	11	660,704,742		660,704,742
44,540,246		44,540,246	Railway Workings	12	89,995,733		89,995,733
46,385,833		46,385,833	Rentable Lands & Buildings	13	137,782,732		137,782,732
961,880,162	575,390,085	1,537,270,247			1,047,936,152	584,540,995	1,632,477,147
572,993,061	-	572,993,061	Management and General Administration	14	681,673,184	-	681,673,184
1,534,873,223	575,390,085	2,110,263,308	TOTAL OPERATING EXPENDITURE	B	1,729,609,336	584,540,995	2,314,150,331
1,562,208,378	(32,241,585)	1,529,966,793	OPERATING SURPLUS	(A-B)=C	1,540,748,182	(84,081,188)	1,456,666,994
445,155,426	6,765,217	451,920,643	ADD: Finance & Miscellaneous Income	15/19	468,746,386	1,608,572	470,354,958
2,007,363,805	(25,476,368)	1,981,887,436	Total C+D	E	2,009,494,568	(82,472,616)	1,927,021,952
554,556,960	135,305,505	689,862,465	LESS: Finance & Misc. Expenditure (F)	F			
1,452,806,845	(160,781,873)	1,292,024,971	NET SURPLUS/(DEFICIT) BEFORE TAX	16/19	574,021,744	111,998,383	686,020,127
				(E-F)=G	1,435,472,824	(194,470,999)	1,241,001,825
198,286,798		198,286,798	Less: Provision for deferred tax liability	H			
				5	283,275,253		283,275,253
1,254,520,047	(160,781,873)	1,093,738,174	NET SURPLUS AFTER DEFERRED TAX LIABILITY	(G-H)=I	1,152,197,571	(194,470,999)	957,726,572
219,300,000		219,300,000	Less: Provision for Taxation for current year	J	233,500,000		233,500,000
1,035,220,047	(160,781,873)	874,438,174	NET SURPLUS AFTER TAX	(I-J)=K	918,697,571	(194,470,999)	724,226,572



V.O.CHIDAMBARANAR PORT TRUST
PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2014

In rupees

2012-13 (Port)	2012-13 (CHD)	2012-13 (Port & CHD)	Particulars	Schedule No.	2013-14 (Port)	2013-14(CHD)	2013-14(Port&CHD)
1,035,220,047	-160,781,873	874,438,174	NET SURPLUS AVAILABLE FOR APPROPRIATION		918,697,571	-194,470,999	724,226,572
			ADD: Amount withdrawn from Reserves:				
			Reserve for Development, Repayment of loans and contingencies		280,000,000		280,000,000
240,000,000		240,000,000	Reserve for replacement, rehabilitation and modernisation of Capital Assets		250,000,000		250,000,000
505,500,000		505,500,000	Escrow Fund				0
0		0	General Reserve		480,000,000		480,000,000
			Excess provision of Deferred Tax Liability for previous years due to 12 A status from 2002-03 to 2007-08 withdrawn				
1,780,720,047	-160,781,873	1,619,938,174	Total Additions		1,010,000,000	0	1,010,000,000
			LESS:				
			Appropriation, transfer & reserves etc.				
0	0	0	Repayment of loan to IDBI		0	0	0
200,000		200,000	General Insurance Fund		200,000		200,000
810,000		810,000	Employees Welfare Fund		2,000,000		2,000,000
200,000		200,000	Family Security Fund		200,000		200,000
153,714,064		153,714,064	Capital Dredging Reserve		180,179,114		180,179,114
407,328,729		407,328,729	Amount spared for Capital works – Plan & Non		476,711,256		476,711,256
240,000,000		240,000,000	Reserve for replacement, rehabilitation and modernisation of Capital Assets		250,000,000		250,000,000
240,000,000		240,000,000	Reserve for Development, Repayment of loans and contingencies		250,000,000		250,000,000
505,577,667		505,577,667	Contribution to Escrow Fund		563,550,741		563,550,741
8,854,945		8,854,945	Transfer of surplus to Funds other than GPF.Pension&Gratuity		8,624,728		8,624,728
1,556,685,405	0	1,556,685,405	Total Deductions		1,731,465,839	0	1,731,465,839
224,034,642	-160,781,873	63,252,769	SURPLUS (+) / DEFICIT (-) TRANSFERRED TO GENERAL RESERVE		197,231,732	-194,470,999	2,760,733

(S.NATARAJAN)
 Financial Adviser & Chief Accounts Officer (St) & Deputy Chairman

S. Anantha Chandra Bose
 Chairman



V.O.CHIDAMBARANAR PORT TRUST
Schedules to Profit & Loss Account for the year ended March 31, 2014

Principal Activity	In rupees	
	2013-14	2012-13
SCHEDULE – 6		
Income From Cargo Handling and Storage Charge:		
Handling & Storage charges on General cargo	415,904,541	386,587,876
Storage of goods in Warehouse and open area	83,929,572	87,764,621
Crane and other handling equipment charge:	32,734,741	38,376,106
Coal Handling charges	252,460,144	252,345,545
Petroleum, Oils and Lubricants handling charges	56,070,230	99,982,015
Demurrage on General Cargo	9,543,853	14,548,319
Royalty	1,127,101,482	1,011,155,333
Container handling charges at VIII Berth	0	191,192
Licence Fees from BOT operator	476,968	22,509,400
Miscellaneous Income	22,708,739	49,991,992
Sub Total (Port)	2,000,930,270	1,963,452,399
Cargo Handling Division	500,459,807	543,148,500
Total	2,501,390,077	2,506,600,899
SCHEDULE – 7		
Income from Port and Dock Charges (including Pilotage Fees and Dredging Levy)		
Towage and Mooring Fees	4,680,507	5,813,208
Pilotage fees	449,744,004	403,143,900
Berth Hire Charges	405,849,814	373,805,174
Port Dues	249,625,122	226,095,890
Miscellaneous Income	27,912	1,284,974
Total	1,109,927,359	1,010,143,146
SCHEDULE – 8		
Income From Railway Activity:		
Shipping Operation	2,088,123	3,976,084
Private Users	13,917,800	9,929,381
Total	16,005,923	13,905,465
SCHEDULE – 9		
Income From Estate Rentals:		
Rent from Buildings etc.	137,033,460	99,322,978
Miscellaneous Income	6,460,506	10,257,614
Total	143,493,966	109,580,592
SCHEDULE -10		
Expenditure on Cargo Handling and Storage		
Handling & storage of General Cargo at sheds and wharves	61,273,514	106,389,599
Warehousing	9,111,966	3,493,811
Operation & Mtce.of Wharf Cranes & Handling equipment:	36,022,640	45,067,538
Coal Jetty Installations	1,954,729	1,597,966
Oil Jetty Installations	1,567,614	6,177,327
Ferry Service	0	2,780,949
Departmental Overheads	8,517,872	27,138,145
Trade promotion	162,490	7,605
Depreciation	40,842,120	52,664,257
Sub Total (Port)	159,452,945	245,317,197
Cargo Handling Division	584,540,995	575,390,085
Total	743,993,940	820,707,282



V.O.CHIDAMBARANAR PORT TRUST

Schedules to Profit & Loss Account for the year ended March 31, 2014

In rupees

Principal Activity	2013-14	2012-13
SCHEDULE - 11		
<u>Expenditure on Port and Dock facilities for Shipping (including Pilotage):</u>		
Towing, Berthing and Mooring	95,754,549	143,535,670
Maintenance of Dry Dock, Slipway etc.	746,289	769,865
Pilotage	294,760,158	101,002,094
Berth and Dock facilities	155,948	3,539,185
Port Service-Dredging, Marine Survey and other services	54,416,536	40,418,534
Water Supply facilities	0	9,648,462
Miscellaneous ship Handling facilities	37,981,018	170,712,755
Fire fighting	55,120,262	48,265,349
Departmental Overheads	31,748,077	5,124,082
Depreciation - Pilotage	21,909,766	1,796,231
Depreciation - Capital Dredging	61,670,753	60,413,918
Depreciation - Port and Dock	6,441,386	40,410,743
Total	660,704,742	625,636,887
SCHEDULE - 12		
<u>Expenditure on Railway Activity:</u>		
Operation and Maintenance of Locomotives, Maintenance of Permanent Way, Station Yards & Sidings	57,269,661	30,390,430
Departmental Overheads	30,584,779	11,962,173
Depreciation - Railway Work	2,141,293	2,187,643
Total	89,995,733	44,540,246
SCHEDULE - 13		
<u>Expenditure on Rentable Lands & Buildings :</u>		
Residential Quarters - Maintenance	86,526,367	27,256,915
Non-Residential Area - Maintenance	595,485	381,786
Departmental Overheads	30,874,048	16,162,590
Depreciation - Rent Land & Building	19,786,833	2,584,542
Total	137,782,733	46,385,833
SCHEDULE - 14		
<u>Expenditure on Management and General Administration:</u>		
Management and Secretarial Expenses	101,944,830	98,541,416
Port Security	123,265,842	91,411,847
Labour and Welfare Expenses	1,268,164	8,579,089
Medical Expenses	119,662,199	102,707,559
Store Keeping	8,071,276	6,534,062
Accounting and Auditing	56,875,812	66,050,235
Expenditure on Library, Photography, Buildings, etc	40,413,173	30,530,020
Engineering Services	89,554,023	38,087,350
Engineering Administration and Overhead:	94,809,438	106,916,418
Sundry Expenses	14,488,608	1,286,400
Depreciation - Management & G.I. Admn	31,319,817	22,348,666
Total	681,673,182	572,993,061



V.O.CHIDAMBARANAR PORT TRUST

In rupees

Principal Activity	2013-14	2012-13
SCHEDULE -15		
Finance and Miscellaneous Income:		
Interest on Fixed Deposit & Cash balances	381,338,475	224,357,532
Interest on House Building, Conveyance and Computer Advance	5,093,468	5,984,051
Profit on disposal of Capital Assets, unserviceable materials & surplus materials	161,926	12,606,554
Penalties	18,006,008	109,040,942
Harbour Entry Fees	26,595,172	26,492,384
Miscellaneous Income	28,612,494	28,450,634
Income relating to Funds other than Pension , GPF & Gratuity	8,876,843	9,367,225
Items relating to previous years	62,000	28,856,105
Total	468,746,386	445,155,426
SCHEDULE -16		
Finance and Miscellaneous Expenditure:		
Contribution to Socio economic developmen	26,233,000	30,000,000
Contribution to to Pension Fund & Gratuity Func	250,000,000	200,000,000
Contribution to New Pension Func	1,387,693	1,036,565
Pension Payments	296,323,731	256,428,134
Bank charges	812	1,033
Expenditure relating to Funds Other than Pension, GPF, Gratuity	252,115	512,280
Items relating to previous years.	76,508	66,578,949
Total	574,021,744	554,556,960

Sd/-

(S.NATARAJAN)

Financial Adviser & Chief Accounts Officer (St) &
Deputy Chairman

- SA -

(S. ANANTHA CHANDRA BOSE)

Chairman



Sl.No	Particulars(Port)	Operation Depts.	Engg. Depts.	Admn. Depts.	Total
1	Number of Staff				
	Port	347	274	196	827
	CHD	788	-	38	826
2	Expenditure on salaries including wage arrears, overtime, PLR, EL encashment (Rs.in crores)				
	Port	Rs.32.02	Rs.23.52	Rs.15.45	Rs.70.99
	CHD	Rs.51.49	-	Rs. 2.13	Rs.53.62

23) The Port receives the lease rent for open lands under Upfront Premium basis with respect to the period of lease. The same is kept in deposit and is apportioned equally over the period of lease. The following are the upfront lease premium received in advance for 30 years on lease of land and remaining in the books of accounts as on 01.04.2013 , the amount appropriated for 2013-14 and as on 31.03.2014 are also shown below.

(In Rupees)

Sl. No	Name of the lessee	Date of allotment	No of Yrs	Balance as on 01.04.2013	Booked as prop. Income for 2013-14	Balance as on 31.03.2014
A	GOVERNMENT/ PSU:					
1	BSNL	19.04.06	30	40,15,338	1,52,917	38,62,421
2	NUCLEAR FUEL COMPLEX	02.02.07	30	40,00,002	1,66,666	38,33,336
3	RATSHIRYA CHEMICALS	18.01.08	30	3,36,48,000	13,36,269	3,23,11,731
4	INDIAN POTASH LTD	01.02.08	30	1,95,15,840	7,85,873	1,87,29,967
5	KRIBCO	09.06.08	30	4,55,65,000	18,08,933	4,37,56,067
6	NLC(NEW)	12.06.08	30	40,07,23,502	1,64,43,686	38,42,79,816
7	SPICES BOARD	10.11.09	30	4,31,572	16,221	4,15,351
8	CUSTOMS	01.05.10	30	14,65,421	54,275	14,11,146



B	PRIVATE:					
1	RELIANCE	29.10.03	30	2,45,772	11,918	2,33,854
2	UTI	06.04.04	30	87,478	4,101	83,377
3	TATA TELESERVICES	22.04.04	30	4,61,399	21,818	4,39,581
4	AIRCEL - TOWER	01.06.04		2,57,501	12,165	2,45,336
5	GOLDEN ELECTRONIC WEIGHBRIDGE	27.01.05	30	49,06,997	2,24,862	46,82,135
6	UNITED LINER	14.09.05	18	1,01,106	8,605	92,501
7	TUTICORIN MARINE MOVEMENTS	01.01.07	18	1,20,050	10,217	1,09,833
8	GERMAN EXPRESS	01.01.07	18	1,20,050	10,217	1,09,833
9	J.M.BAXI & CO	01.01.08	16	1,33,852	12,451	1,21,401
10	CHAKIAT	01.01.09	15	1,33,852	12,451	1,21,401
11	POOVANAITHAL - WEIGHBRIDGE	31.12.10	30	5,22,64,800	18,77,965	5,03,86,835
C	TOTAL (A+B)			56,81,97,532	2,29,71,610	54,52,25,922

It is indicated that an amount of Rs.3,94,37,750/- has been received from M/s. INS Kattabomman for the allotment of land. The agreement for allotment is yet to be signed and is pending. On finalization of the agreement the upfront amount kept under deposit will be apportioned equally over the period of lease from the date of agreement.



AUDIT REPORT FOR 2013-14 & ACTION TAKEN NOTES

SEPARATE AUDIT REPORT OF THE COMPTROLLER & AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF V.O.CHIDAMBARANAR PORT TRUST, FOR THE YEAR ENDED 31 MARCH 2014

We have audited the attached Balance Sheet of V.O.CHIDAMBARANAR PORT TRUST, as at 31 March 2014 and the Profit. and Loss Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 102 of the Major Port Trusts Act, 1963. The financial statements are the responsibility of the V.O.Chidambaranar Port Trust's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit
- ii. The Balance Sheet and Profit and Loss Account dealt with by this report have been drawn up in the format approved by the CAG under Section 102 of the MPT Act, 1963;
- iii. In our opinion, proper books of accounts and relevant records have been maintained by the V.O.CHIDAMBARANAR PORT TRUST as required under Section 102 of the MPT Act, 1963 in so far as it appears from our examination of such books.
- iv. We further report that:



AUDIT REPORT FOR 2013-14 AND ACTION TAKEN NOTES

SL. No.	AUDIT REPORT	ACTION TAKEN NOTES																		
A.	BALANCE SHEET SOURCES OF FUNDS																			
1.1	<p>Pension Fund Rs.382.03 crore Gratuity Fund Rs.48.81 crore Shortfall in contribution to Pension and Gratuity funds as of 31.03.2014 were as follows:-</p> <table border="1" data-bbox="277 539 916 1137"> <thead> <tr> <th></th> <th align="right">(Rs. in crore)</th> </tr> </thead> <tbody> <tr> <td>1) Pension Fund</td> <td></td> </tr> <tr> <td>(i) Fund value to be created as per actuarial valuation by LIC</td> <td align="right">Rs.740.47</td> </tr> <tr> <td>(ii) Fund value as per Balance Sheet</td> <td align="right"><u>Rs.382.03</u></td> </tr> <tr> <td>Shortfall</td> <td align="right"><u>Rs. 358.44</u></td> </tr> <tr> <td>2) Gratuity Fund:-</td> <td></td> </tr> <tr> <td>(i) Fund value as per actuarial valuation</td> <td align="right">Rs. 97.78</td> </tr> <tr> <td>(ii) Fund value as per Balance Sheet</td> <td align="right"><u>Rs. 48.81</u></td> </tr> <tr> <td>Shortfall</td> <td align="right"><u>Rs.48.97</u></td> </tr> </tbody> </table> <p>This has resulted in short provision of fund liability to the extent of Rs.407.41 crore with consequent understatement of expenditure and over statement of net surplus to the same extent.</p>		(Rs. in crore)	1) Pension Fund		(i) Fund value to be created as per actuarial valuation by LIC	Rs.740.47	(ii) Fund value as per Balance Sheet	<u>Rs.382.03</u>	Shortfall	<u>Rs. 358.44</u>	2) Gratuity Fund:-		(i) Fund value as per actuarial valuation	Rs. 97.78	(ii) Fund value as per Balance Sheet	<u>Rs. 48.81</u>	Shortfall	<u>Rs.48.97</u>	<p>The Shortfall in Pension Fund of Rs.358.44 crores and Gratuity Fund of Rs.48.97 crores will be made good from future earnings of the Port including income from PPP projects forthcoming.</p>
	(Rs. in crore)																			
1) Pension Fund																				
(i) Fund value to be created as per actuarial valuation by LIC	Rs.740.47																			
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(ii) Fund value as per Balance Sheet	<u>Rs. 48.81</u>																			
Shortfall	<u>Rs.48.97</u>																			
B.	BALANCE SHEET APPLICATION OF FUNDS :																			
2.1	<p>Fixed Assets –Gross Block Schedule 3 Land –Rs.14.44 crore This does not include Rs.10.01 crores being the Loan obtained for the purchase of land for which Port Trust paid an amount of Rs.20.03 crores in March 2014. This has resulted in under statement of Land and current liabilities by Rs.10.01 crore each.</p>	<p>The misclassification is rectified in November 2014 accounts.</p>																		



2.2	<p>2. Investments (Port) – Schedule – 4 a. General Fund Rs.546.10 crore This includes Rs.50 crore being the investment made by Port in Sethusamudram Corporation Ltd. as Equity.</p> <p>There have been no activities in the Sethusamudram Project since August 2009. In view of diminution in the value of investment, review of value of investment has to be done and necessary provision has to be made in the accounts.</p>	<p>As on the date of Balance Sheet or even till date, there is no communication as to the question of diminution in value of Equity Shares of M/S SCL leading to change in valuation of investment in the equity share capital of M/s SCL either from Ministry of Shipping or from M/S SCL. Considering the above , the question of overstatement of investment and consequent overstatement of profit by not making provision does not arise at this juncture. Port will examine the issue when any such instance is brought to the notice of the Port officially either from Ministry of Shipping , Government of India or from M/S SCL in future.</p>
c	PROFIT AND LOSS ACCOUNT	
3.1	<p>Income Income from Cargo Handling and Storage Charges –Rs.250.14 crore – Schedule 6 This does not include the service tax at 12.36 per cent (on Rs.2.53 crore recognized as income towards wharfage charges) recoverable from the lease holders. This has resulted in understatement of Sundry Debtors and provision towards Service Tax and consequent overstatement of net surplus by Rs.31.26 lakh.</p>	<p>The accrual has been created for the income towards shortfall in MGT. The collection of the said income is subject to levy of taxes including Service Tax as applicable. Of Rs.252.88 lakhs, an amount of Rs.75.30 lakhs from M/S SPIC has been received on 13.06.2014 alongwith Service Tax Rs.8,41,215/-. The amount of Service Tax Rs.8,41,215/- has been remitted alongwith other service tax collections on 5.7.2014. Balance amount of Service Tax on amount of shortfall in MGT due has already been remitted into Service Tax Department during October 2014.</p>
3.2	<p>Income -Port and Dock charges – Schedule 7 This does not include Rs. 2.16 crore being the proportionate upfront premium for 2010-2011, 2011-12 and 2013-14 (@ Rs.71.86 lakh per year) received from Ministry of Defence,, Indian Coast Guard towards upfront premium for allotment of Shallow Draught Berth on lease for 30 years since April 2010.</p> <p>This has resulted in understatement of income (port and dock charges) and overstatement of liability by Rs.2.16 crore- and consequent understatement of accumulated net surplus to the same extent.</p>	<p>The upfront premium is to be apportioned from 1.4.2010 over a period of thirty years. Of this an amount of Rs.71 lakhs was apportioned in 2012-13. Further apportionment including the shortfall in previous years will be considered during 2014-15 coinciding with the signing of the Agreement.</p>



D	NOTES TO ACCOUNT																
4.1	<p><u>Non-disclosure of Arbitrations.</u> The details of the following arbitration cases with financial implication were not disclosed in the Note to Accounts.</p> <p style="text-align: center;">(Amount in rupees)</p> <table border="1" data-bbox="236 353 847 801"> <thead> <tr> <th>Subject</th> <th>Claim amount</th> <th>Awarded</th> </tr> </thead> <tbody> <tr> <td>1) M.T.Tuticorin</td> <td>3,56,14,840</td> <td>2,81,94,840</td> </tr> <tr> <td>2) Passenger Ferry Service By the operator By the Port</td> <td>71,11,65,983 116,35,87,316</td> <td>Under proceedings</td> </tr> <tr> <td>3) Dredging the Dock Basin-Berth No.9</td> <td>4,39,42,480 at interest rate of 24 per cent.</td> <td>4,25,07,596 at interest rate of 15 per cent.</td> </tr> <tr> <td>4) Deepening of Channel & basin</td> <td>258,82,00,000</td> <td>under proceedings</td> </tr> </tbody> </table>	Subject	Claim amount	Awarded	1) M.T.Tuticorin	3,56,14,840	2,81,94,840	2) Passenger Ferry Service By the operator By the Port	71,11,65,983 116,35,87,316	Under proceedings	3) Dredging the Dock Basin-Berth No.9	4,39,42,480 at interest rate of 24 per cent.	4,25,07,596 at interest rate of 15 per cent.	4) Deepening of Channel & basin	258,82,00,000	under proceedings	The outcome of the listed cases will be disclosed in the Notes to accounts in 2014-15.
Subject	Claim amount	Awarded															
1) M.T.Tuticorin	3,56,14,840	2,81,94,840															
2) Passenger Ferry Service By the operator By the Port	71,11,65,983 116,35,87,316	Under proceedings															
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4) Deepening of Channel & basin	258,82,00,000	under proceedings															
E	GENERAL																
5	These were discrepancies in the balances between the Accounts and the Confirmation from banks as detailed in Annexure III.	This is due to the issue of Bank Reconciliation which is a continuous process. After the implementation of SAP in 2013-14 the backlog in reconciliation in respect of all banks except one revenue bank is completed and action is initiated to ensure updation of the process. This will be ensured in future also.															
F	GRANT IN AID																
6	Out of the grants in aid of Rs.50.00 crore received during the year (Rs.9.50 crore was received in March 2014) the Port could utilize Rs.41.17 crore leaving a balance of Rs.8.53 crore as unutilized as on 31 st March 2014.	During the year 2013-14 Port received a grant of RS.40.50 crores in June 2014 with reference to the balance amount of Grant due in respect of Capital Dredging to 12.8 M. executed by Port in 2011-12(Out of Rs.165.13 crores being the grant sanctioned by the Govt. Rs.124.63 crores was received during 2012-13) The balance amount of Rs.9.50 crores is towards the Capital Dredging to 12.8 M. draft before NCB II and Shallow Draught Berths proposed during the current year. Of this Rs.0.97 crores was incurred in 2013-14 and the balance will be incurred during the current year.															



G	EFFECTS OF AUDIT	
7	The net impact of comments given in preceding paras was that, asset understated by Rs.10.32 crores, liabilities understated by Rs.415.57 crores and overstatement of surplus to the extent of RS.405.25 crores.	In view of the forgoing replies, the overstatement of net surplus does not arise.
H	Management Letter	
	Deficiencies which have not been included in the audit report have been brought to the notice of the Chairman, V.O.Chidambaranar Port Trust, through a Management Letter issued separately for remedial/ corrective action.	Observation of Management letter will be examined for appropriate corrective remedial action and reply in this regard will be sent in due course..
	v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Profit and Loss Account dealt with by this report are in agreement with the books of accounts.	Factual
	vi. In our opinion and to the best of our information and according to the explanation given to us, the said financial statements read together with the accounting policies and notes on accounts and subject to the significant matters stated above and other matters mentioned in Annexure I to this audit report give a true and fair view in conformity with accounting principles generally accepted in India: a. In so far as it relates to the Balance Sheet, of the state of affairs of the V.O.Chidambaranar Port Trust as at 31 March 2014; and b. In so far as it relates to the Profit and Loss Account of the surplus for the year ended on that date.	Factual
	vii. A review of accounts showing the summarized financial results of the V.O.Chidambaranar Port Trust, for the last three years is given in Annexure II.	Factual

Sd/-
(K. SRINIVASAN)
PRINCIPAL DIRECTOR OF
COMMERCIAL AUDIT &
Ex OFFICIO MEMBER AUDIT BOARD ,
CHENNAI

Sd/-
CHAIRMAN
V.O. CHIDAMBARANAR PORT TRUST



ANNEXURE I
PERSISTENT IRREGULARITIES

Sl.No	AUDIT REPORT	ACTION TAKEN NOTES
1.	<p><u>Adequacy of Internal Audit system</u> The internal audit of the Port was entrusted with a Chartered Accountant firm which covers mainly the revenue activities and stores and stock transactions. Activities like audit of finalization of tenders for procurement of machinery, award of contract for dredging and payment to contractors/ suppliers and high value contracts were not subject to audit by Internal Auditors. Considering the enormity, size and nature of the organization involving multifarious activities, the internal audit wing needs to be strengthened to cover all activities of the port. Moreover the port did not have Internal Audit Manual.</p>	<p>The port has engaged a Chartered Accountant firm to perform Internal Audit of financial transactions of VOC Port since Feb 2008. The scope of audit includes revenue receipt, estate, and verification of contractors payment. Ledger accounts, cash and stock transactions etc. The replies are monitored and corrective action wherever required have been taken. In the recent contract, Internal Auditors are instructed to provide Special Audit Report. The Internal Audit team is doing Special Audit and Spot verification of Petrol stocks , Cash Collection, General Stores and Medical Stores and submitting Special Audit Report. However, the audit observations and the scope of Internal Audit will be improved during the next tender process to make the Internal Audit more effective.</p>
2.	<p><u>Adequacy of Internal Control system</u> Absence of adequate internal control system is evident from the fact that there are many cases of misclassification in booking of expenditure, existence of minus balances to the extent of Rs.1035.33 crore and Rs.988.06 crore in Asset and liability ledgers respectively as on 31.03.2014.</p>	<p>Regarding Minus Balances, as communicated to Audit earlier while replying to Draft Statutory Audit Report 2013-14, of Rs.1935.33 crores in liabilities, Rs.825.39 crores represents single line items not involving individual parties and are represented by the 'Grant total' only. The balance Rs.209.94 crores represents minus items which will be paired off within the individual ledger during the current year 2014-15.</p> <p>Similarly, of Rs.988.05 crores in Assets, Rs.689.31 crs represents single line items not involving individual parties and are represented by 'Grand total' only. The balance Rs.298.74 crs represents minus items which will be paired off during the current year 2014-15.</p>



	<p>Discrepancies between (i) subsidiary records and consolidated ledgers (ii) schedules to the Balance sheet as well as P&L Account have been noticed.</p> <p>Minus balances in cash book were noticed.</p> <p>Bank reconciliation statements were not updated and huge amounts remain un-reconciled.</p> <p>The port dues which required to be collected in advance have been realized after services rendered and vessels sailed. In the absence of proper system to ensure number of containers actually handed during a particular period by the BOT operator, the income generated on Royalty by the Port could not be vouchsafed. In view of the above shortcomings, the internal control system in the port requires to be strengthened.</p>	<p>The differences are due to problems in profit centre mapping covered in the SAP reports. The same is being rectified in 2014-15 by incorporating the profit centre mapping in the reports .</p> <p>The minus balances in Cash Book noticed earlier due to first year of implementation of SAP has since been rectified by updation of Bank Reconciliation and the Cash Balances as per the Balance Sheet as at 31st March 2014 is confirmed.</p> <p>Bank reconciliation statements were updated upto 31.3.2014 in respect of seven out of eight Savings Bank Accounts of General Revenue and all fund bank accounts .by improvising the system in SAP. The balance will be completed soon and the continuous updation of the Bank Reconciliation will be ensured in future.</p> <p>In the new SAP system , the checks have been inbuilt in the Electronic Port Information System (E PIS) so as to ensure collection of all charges in advance and also before sailing of vessels. Though the short collections pointed out by Audit in the past have been made good with applicable interest upto the date of payment from the users. This will not recur in future.</p>
3.	<p><u>System of Physical Verification of Fixed Assets</u></p> <p>Physical verifications of asset are being conducted by Heads of Department and the reports produced to audit do not contain excess/ shortage details. The system of verification and periodicity are not documented.</p>	<p>Regarding excess/shortage details, based on the reports received from Concerned Heads of Department, action for deletion from Block Asset Register is continuously taken and will be ensured in future also.</p>



	The physical verification certificate in respect of the Engineering Department -Civil was not produced to Audit for verification.	The physical verification of assets in respect of Engineering Department –Civil has since been furnished to Audit as required.
4.	<p><u>System of Physical Verification of Inventories :-</u></p> <p>The physical verification of inventories was carried out up by the Internal Auditors. However, the value of slow moving and obsolete items has not been quantified.</p>	The value of slow moving and non-moving items is almost nil considering the fact that Port is not maintaining any vehicle/ Port Crafts except the four wharf cranes and two Tugs . However, the issue of slow moving and obsolete items are given adequate attention by the concerned departments and continuous action is being taken to utilize the same or dispose off in consultation with user departments.
5.	<p><u>Regularity in Payment of Statutory dues</u></p> <p>The arrears of Seigniorage fee for the period from 16.12.1995 to 28.3.2003 amounting to Rs. 1.18 crore claimed by the District Authorities (2007) has not been paid so far.</p>	Regarding the arrears of seigniorage fee for the period from 16.12.1995 to 28.03.2003 amounting to Rs.1.09 crores, it is stated that the same is time barred and the fact was informed to the District Administration. Hence , the question of payment therefor does not arise.

ANNEXURE II

The figures as per Annexure II are confirmed.

Sd/-
DEPUTY DIRECTOR



ANNEXURE-II

**REVIEW OF ACCOUNTS OF V.O.CHIDAMBARANAR PORT TRUST FOR THE YEAR ENDED
31st MARCH 2014 BY THE COMPTROLLER AND AUDITOR GENERAL OF INDIA**

Note : This review of accounts has been prepared without taking in to account the audit observations/comments contained in the audit report of the Comptroller and Auditor General of India

I. FINANCIAL PERFORMANCE

The following table summarizes the financial position of the VOCPT at the end of each of the three years ending 31 March 2012, 2013 and 2014 (Rs. in Crore)

Particulars	2011-12	2012-13	2013-14
A. SOURCES OF FUNDS			
(i) Capital Reserves	1061.29	1101.74	1146.15
(ii) Revenue Reserves	70.37	94.13	125.84
(iii) Statutory Reserves	0.66	24.65	21.65
(iv) Pension, PFund, Gratuity Fund, HBA, Spl.FMB (page no 2 of balance sheet)	284.27	414.88	465.42
(v) Current Liabilities & Provisions	321.71	376.66	440.78
(vi) Deferred Tax Liability	54.22	74.05	102.38
	1792.52	2086.11	2302.22
B. APPLICATIONS OF FUNDS:			
Gross Block (from schedule 3 to Balance Sheet)	1229.39	1111.79	1079.56
Less: Depreciation (from Balance Sheet liability side)	(159.72)	(177.70)	(193.04)
Net Fixed Assets	1069.67	934.09	886.52
Work-in-Progress	30.14	63.66	99.80
Investments (from Balance Sheet)	427.31	812.34	984.88
Current Assets (from Balance Sheet)	265.40	276.02	331.03
Total Assets	1792.52	2086.11	2302.22
C. Working Capital	(-)56.31	(-)100.64	(-)110.92
D. Net Worth	1132.32	1220.52	1293.64
E. Capital Employed	1013.36	833.45	775.60
F. Return On Capital Employed (percentage)	10.07	10.49	9.30

Note: Working Capital represents Current Assets minus Current Liabilities & Provisions

Capital Employed represents Net Fixed Assets plus Working Capital

Net worth represents Capital Reserves, Revenue Reserves and Other (Statutory) Reserves plus surplus/less accumulated deficits.



II. OPERATING RESULTS		(Rs. in crore)		
Particulars	2011-12	2012-13	2013-14	
a) REVENUE				
(i) Operating Income	307.67	364.02	377.08	
(ii) Non-Operating Income	27.94	45.19	47.04	
TOTAL (a)	335.61	409.21	424.12	
b) EXPENDITURE				
(i) Operating Expenditure	142.94	211.03	231.42	
(ii) Non-Operating Expenditure	45.65	68.99	68.60	
TOTAL (b)	188.59	280.02	300.02	
c) Net Surplus (before tax)=(a)-(b)	147.02	129.19	124.10	
d) Less: Provision for deferred tax liability	17.99	19.83	28.33	
Provision for Income Tax	27.00	21.93	23.35	
TOTAL (d)	44.99	41.76	51.68	
e) Net Surplus (after Tax)=(c) – (d)	102.03	87.43	72.42	
Add: Amount transferred from Reserve Funds	174.55	74.55	101.00	
f) Total Amount available for appropriation	276.58	161.99	173.42	
g) Less: Transfer to Reserve Funds etc.	276.52	155.67	173.15	
h) Less: Surplus transferred to General Reserve	0.06	6.33	0.27	
i) Percentage of Net Surplus to (After tax)				
(i) Operating Income	33.16	24.02	19.20	
(ii) Net fixed Assets	9.54	9.36	8.17	
(iii) Net Worth	9.01	7.16	9.33	
j) Ratio Analysis (Liquidity and Solvency)				
(i) Percentage of Current Assets to Current Liabilities	82.50	73.28	74.84	
(ii) Percentage of Quick Assets to Current Liabilities	9.10	14.50	13.98	
(i) Percentage of Sundry Debtors to Operating Income	8.80	10.03	6.93	
IV. PHYSICAL PERFORMANCE	(Traffic of tonnes in lakh)			
PARTICULARS	2011-12	2012-13	2013-14	
i) Traffic handled				
a) Import	195.49	198.54	209.77	
b) Export	85.56	84.06	76.65	
ii) Berth Occupancy				
a) Alongside Berths (%)	86.02	86.16	74.88	
b) Coal Jetties (%)	86.95	85.47	84.77	
c) Oil jetties (%)	56.55	38.95	27.38	

Sd/

DEPUTY DIRECTOR.



V.O.CHIDAMBARANAR PORT TRUST

Annexure III

Schedules to the Balance Sheet as on 31st March 2014

Schedule 4A: BALANCE AT BANKS AND CASH ON HAND Para No.5 under General

Sl. No.	Particulars	Syndicate Bank (Harbour)	Syndicate Bank (Harbour) EDI	Indian Overseas Bank(Harbour)	State Bank of Travancore	State Bank of India (Main)	State Bank of India (Main)- EDI	Axis Bank	Andhra Bank
SB/Account									
1.	Gl. Rev. Fund Bank Confirmation Difference	19630827.00 7867527.61 11763299.39	82817090 ---- ----	134102392.00 524972074.86 390869682.86	---- ---- ---	45497175.00 51780402.50 6283227.50	5114304.00 6673194.99 1558890.99	41212498.00 49794127.43 8581629.43	8985783 5724350 3261433
2.	Gl. Ins. Fund Bank Confirmation Difference	-----	-----	12988341.00 729938.90 12258402.01	-----	----	-----	----	-----
3.	Family Security Fund Bank Confirmation Difference	---	-----	8709251.00 8711449.52 2198.52	-----	-----	-----	-----	-----
4.	Welfare Fund Bank Confirmation Difference	1972752 715908 1256844	-----	-----	-----	-----	-----	-----	-----
5.	HBA Spl Family Benefit Fund Bank Confirmation Difference	-----	-----	294440.00 346400.80 51960.80	-----	-----	-----	-----	-----
6.	General Provident Fund Bank Confirmation Difference	10102128.00 7547279.22 2554848.78	-----	-----	-----	-----	-----	-----	-----
7.	Pension & Gratuity Fund Bank Confirmation Difference	-----	-----	-----	25056213.17 (Pen)+Gratuity 9337948.00 15718265.17	-----	-----	-----	-----

Total Difference = 45,41,60,612.54

Sd/-
DEPUTY DIRECTOR





V.O.CHIDAMBARANAR PORT TRUST

PART - IV

STATISTICAL DETAILS



VITAL OF PORT STATISTICS

(A) TOPOGRAPHY OF PORT

Location		Entrance Channel			Turning Circle		Type of Dock / port
Latitude	Longitude	Length (Meters)	Minimum Depth (Meters)	Minimum Width (Meters)	Number	Diameter (Meters)	
1	2	3	4	5	6	7	8
8°47'30"N	78°12'15"E	3400.00	14.70	152.40	1	488.00	Artificial

B. STORAGE CAPACITIES

Type	No	Location area Sq.M	Dry storage	Liquid storage		Container cargo	Remarks
A. OWNED BY PORT							
1. Warehouses	3	Inside	14,940	--	--	--	--
2. Transit sheds	2	Inside	10,800	--	--	--	--
3. Dangerous cargoshed	1	Inside	733	-	-	-	-
4. Fumigatorium	1	Inside	739	--	--	--	--
5. Open area	1	Inside	5,53,000	--	--	--	--
B. OWNED BY PRIVATE PARTIES							
1. Ware houses	14	Outside	4,23,000	--	--	--	OWNED BY TNWHC
2. Ware houses	2	Outside	36,000	--	--	--	OWNED BY: CWC
3. Tank	3	Inside	--	15,000 M ³	Phosporic acid	--	M/s.SPIC
4. Tank	1	Outside	--	13,700 KI.	Naptha	--	
5. Tank	1	Outside	--	13,800 KI.	Naptha	--	
6. Tank	1	Outside	--	14,100 KI.	Naptha	--	
7. Tank	3	Outside	--	25,500 KI.	Furnace Oil	--	
8. Tank	1	Outside	--	750 KI.	LSFO	--	
9. Tank	1	Outside	--	540 KI.	LSHFHS D	--	
10. Tank	3	Outside	--	7,800 KI.	Petrol	--	
11. Tank	2	Outside	--	15,000 KI.	HSD	--	
12. Tank	2	Outside	--	10,830 KI.	Kerosene	--	
13. Tank	2	Outside	--	7,790 KI.	EDC	--	
14. Tank	1	Outside	--	15,000 KI.	LPG	--	
15. Tank	--	Outside	--	2,000 M ³	VCM	--	
16. Tank	1	Outside	--	5,000 M ³	VCM	--	
17. Tank	1	Outside	--	10,000 M ³	Ammonia	--	SPIC



C.BERTH PARTICULARS –ZONE-A

<i>Description</i>	<i>Type</i>	<i>Designed / Actual draught (Mt)</i>	<i>Quay length (Mt)</i>	<i>Maximum length of Vessel actually handled during 2013-14 (in metres)</i>	<i>Maximum DWT of Vessel actually handled during 2013-14 (in tonnes)</i>	<i>Remarks</i>
Berth No - I	Along Side	9.30	168	190	53195	Transit Shed provided (Break bulk)
Berth No – II	Along Side	9.30	168	190	56897	Transit Shed provided (Break bulk)
Berth No - III	Along Side	10.70	192	200	63200	Open (Break bulk / dry bulk)
Berth No-IV	Along Side	10.80	192	199.98	61684	Open (Break bulk / dry bulk)
Berth No- V	Along Side	8.60	168	185.09	27939	Open (Break bulk)
Berth No –VI	Along Side	9.30	168	190	56501	Open (Break bulk)
Berth No-VII	Along Side	10.90	370	189	28966	Berth handed over to M/S.PSA SICAL for container handling on BOT basis from 15-7-98
Finger Jetty	Along Side	4.50	121	--	--	Marine workshop complex
Oil Jetty	Jetty Type	12.80	228	185	51196	Marine unloading arms provided
Coal Jetty I	Jetty Type	12.80	185	210	57300	Shore reception hoppers provided
Coal Jetty II	Jetty Type	12.80	210	210	59146	Shore reception hoppers provided
Shallow draught Berth	Along Side	5.85	140 110	106	5350	Open (Break bulk / dry bulk)
Berth –VIII	Along Side	12.80	345.50	196.30	58097	Open (Break bulk / dry bulk)
Berth –IX	Along Side	12.80	334.50	230	83341	Open (Break bulk/dry bulk)
NCB-I	Along side	12.80	306	--	--	Captive use



D. FLOATING CRAFTS

S.NO.	Type	Name of the craft	Capacity	Owned/Hired/Dry Lease
1.	Tugs	MT Thiruvalluvar	32TBP	Owned
2		MT Tuticorin	45TBP	Owned
3		MT Anannya	45TBP	Hired
4		MT ocean Endurance	50 T BP	Hired
5		MT Ocean Brave	50T BP	Hired
6	Launches	ML.Joythi	20 knots	Hired
7		ML Nallathanni	48GRT	Owned
8		ML Musal	48GRT	Dry Lease
9		ML Tuticorin	2x640 BHP	Owned
10	Mooring boats	MB Veena	1x54BHP	Owned
11		MB Meera	1x54BHP	Owned
12	Floating Crane	FC Bharathi	3.66T at 4.57 M radius and 6 Tat 19.81 M Radius	Owned



C. CARGO HANDLING EQUIPMENT (2013 - 2014)

Sl. No	Description	Owned by the Port		Hired by the Port		Remarks
		Quantity	Rated Capacity	Quantity	Rated Capacity	
1	Harbour Mobile Cranes	--	--	2 Nos	124 T	Two numbers of 124 Tons capacity Harbour Mobile Cranes are Deployed by M/s.Imcola crane Company Pvt Ltd, Mumbai on Revenue share basis @ 26.55% for a period of 10 years under PPP Mode.
2	Wharf Crane	2 Nos	6T&10T	--	--	--
		3 Nos. (Grab)	20T	--	--	--
3	Fork Lift Truck	--	--	--	--	--
4	Electric Fork Lift truck	--	--	--	--	--
5	Pay Loaders	--	--	--	--	--
6	Tractors	--	--	--	--	--
7	Transfer Cranes	--	--	--	--	--
8	Container Quay Cranes	--	--	--	--	--
9	Top Lift Trucks	---	--	--	--	--
10	Gantry Cranes					
a	Rail mounted Gantry Cranes	--	--	--	--	--
b	Yard Gantry Cranes	--	--	--	--	--
11	Trailers	--	--	--	--	--
12	Others					



SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
	COASTAL				
1	BAHAMAS	3 (2)	5 (40)	30 0	35 (40)
2	BANGLADESH	0 (1)	0 0	0 (24)	0 (24)
3	CHINA	2 0	0 0	16 0	16 0
4	GIBRALTAR	6 0	0 0	99 0	99 0
5	HONGKONG	8 (5)	52 (55)	80 (66)	132 (121)
6	INDIA	221 (250)	5341 (6442)	656 (534)	5997 (6976)
7	KOREA	0 (2)	0 0	0 (22)	0 (22)
8	MALTA	4 0	0 0	42 0	42 0
9	LIBERIA	1 (1)	0 0	19 (19)	19 (19)
10	MALDIVES	0 (2)	0 0	0 (7)	0 (7)
11	MARSHALL ISLAND	2 (8)	0 0	36 (59)	36 (59)
12	NORWAY	0 -1	0 0	0 (16)	0 (16)
13	PANAMA	10 (10)	159 (44)	24 (163)	183 (207)
12	PHILIPPINES	0 (1)	0 0	0 (19)	0 (19)
13	SINGAPORE	3 (2)	9 0	47 (8)	56 (8)
14	ST.KITTS NEVIS ANGUILA	2 0	0 0	13 0	13 0
15	THAILAND	0 (1)	0 0	0 (9)	0 (9)
16	TURKEY	1 0	0 0	6 0	6 0
17	UNITED KINGDOM	0 (1)	0 0	0 (18)	0 (18)
	TOTAL - (B)	(27) (284)	(971) (6581)	104 (940)	(911) (7521)
	GRAND TOTAL - (A+B)	163 (1292)	3837 (19854)	(211) (8406)	8087 (28260)

(Figures in brackets relate to previous year 2012-13)



TABLE -4
Distribution of Export Cargo according to destination 2013-14

(In '000 tonnes)

Sl. No	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
A) OVERSEAS							
1	Australia	-	-	19	-	-	19
2	Bangladesh	82	-	-	-	-	82
3	Brazil	-	1	-	-	-	1
4	China	22	24	-	-	-	46
5	Germany	-	1	-	-	-	1
6	Indonesia	15	-	62	-	-	77
7	Japan	45	-	-	-	-	45
8	Korea	-	26	6	-	-	32
9	Lakshadev	-	8	-	-	-	8
10	Malaysia	35	5	-	-	-	40
11	Maldives	-	297	-	-	-	297
12	Netherlands	157	-	-	-	-	157
13	South Africa	-	1	-	-	-	1
14	Srilanka	-	4	-	-	-	4
15	Somalia	-	12	-	-	-	12
16	Spain	-	4	-	-	-	4
17	Turkey	-	-	7	-	-	7
18	UAE	14	-	-	-	-	14
19	USA	30	1	-	-	-	31
20	Vietnam	-	8	-	-	-	8
21	Containerised Cargo	-	-	-	5259	-	5259
22	Container tare weight	-	-	-	452	-	452
	TOTAL A	400	392	94	5711	-	6597
B COASTAL(Indian)							
	Containerised Cargo	58	25	455	530	-	1068
	Container tare weight	-	-	-	485	-	-
		-	-	-	45	-	-
		-	-	-	-	-	-
C TRANSHIPMENT							
		-	-	-	-	-	-
	GRAND TOTAL A+B+C	458	417	549	6241	-	7665



TABLE-5
Distribution of Import Cargo according to Origin 2013-14

(In '000 tonnes)

Sl.No	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
A OVERSEAS							
1	Australia	236	-	-	-	-	236
2	Brazil	46	-	-	-	-	46
3	Canada	111	-	-	-	-	111
4	Chile	403	-	-	-	-	403
5	China	56	2	-	-	-	58
6	Channei island	55	-	-	-	-	55
7	Hong Kong	-	-	31	-	-	31
8	Egypt	85	-	-	-	-	85
9	Guinea Biassau	-	26	-	-	-	26
10	Indonesia	6810	44	211	-	-	7065
11	Ice Land	40	-	-	-	-	40
12	Israel	138	-	-	-	-	138
13	Itlay	-	1	-	-	-	1
14	Jordan	528	-	-	-	-	528
15	Japan	-	1	-	-	-	1
16	Kawait	13	-	-	-	-	13
17	Lakshdeep	-	8	-	-	-	8
18	Peru	31	-	-	-	-	31
19	Malaysia	24	36	84	-	-	144
20	Morocco	55	-	22	-	-	77
21	Mozambique	40	-	-	-	-	40
22	Magdalla	-	116	-	-	-	116
23	Myanmar	-	128	-	-	-	128
24	Maldives	-	6	-	-	-	6
25	Newzealand	-	136	-	-	-	136
26	Oman	605	-	15	-	-	620
27	Pakistan	-	-	22	-	-	22
28	Papua new guinea	-	86	-	-	-	86
29	Phillipines	143	-	-	-	-	143
30	Qatar	-	-	137	-	-	137
31	Russia	33	18	-	-	-	51
32	Saudi Arabia	-	-	58	-	-	58
33	South Africa	57	-	-	-	-	57
34	Singapore	7	-	46	-	-	53
35	Taiwan	11	-	4	-	-	15
36	Thailand	50	-	-	-	-	50
37	Trinidad and	609	1	43	-	-	653
38	UAE	176	-	99	-	-	275
39	USA	180	-	12	-	-	192
40	Vietnem	11	2	-	-	-	13
41	Containerised cargo	-	-	-	2925	-	2925
42	Container tare weight	-	-	-	415	-	415
	TOTAL	10553	611	784	3340	-	15288
B COASTAL(Indian)							
	Containerised cargo	-	-	-	476	-	476
	Container tare weight	-	-	-	72	-	72
C TRANSHIPMENT							
	TOTAL(A + B + C)	15410	739	940	3888	-	20977



TABLE - 6
Number & type of containers handled 2013-14

Item	Type	20' (in nos)		40' (in nos.)		TOTAL (in nos.)		Total (in TEUs)	
		Normal	Reefer	Normal	Reefer	Normal	Reefer	Normal	Reefer
A.IMPORT	FCL	92827	7	51725	80	144552	87	196277	167
		(90909)	(15)	(43550)	(137)	(134459)	(152)	(178009)	(289)
	LCL	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
EMPTY	12438	361	18317	2581	30755	2942	49072	5523	
	(12913)	(309)	(19321)	(1968)	(32234)	(2277)	(51555)	(4245)	
TOTAL	105265	368	70042	2661	175307	3029	245349	5690	
	(103822)	(324)	(62871)	(2105)	(166693)	(2429)	(229564)	(4534)	
B.EXPORT	FCL	90963	480	71138	2947	162101	3427	233239	6374
		(95494)	(578)	(62394)	(2601)	(157888)	(3179)	(220282)	(5780)
	LCL	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
EMPTY	14011	2	1493	42	15504	44	16997	86	
	(9441)	(272)	(2772)	(91)	(12213)	(363)	(14985)	(454)	
TOTAL	104974	482	72631	2989	177605	3471	250236	6460	
	(104935)	(850)	(65166)	(2692)	(170101)	(3542)	(235267)	(6234)	
C.TRANSHP MENT	FCL	-	-	-	-	-	-	-	-
	EMPTY	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-	-
D.GRAND TOTAL (A+B+C)	210239	850	142673	5650	352912	6500	495585	12150	
	(208757)	(1174)	(128037)	(4797)	(336794)	(5971)	(464831)	(10768)	
E.ICD CONTAINERS :									
MOVED OUT		906		408		1314		1722	
		(751)		(315)		(1066)		(1381)	
MOVED IN		961		1119		2080		3199	
		(3523)		(3003)		(6526)		(9529)	
		1867		1527		3394		4921	
		(4274)		(3318)		(7592)		(10910)	

(Figures in brackets relate to 2012-13)



TABLE - 7
NUMBER AND SIZE OF SHIPS CALLED AT PORT DURING THE YEAR 2013-14
(figures are in Tonnes)

SL. NO	Category	Number	SIZE		
			G.R.T.	N.R.T.	D.W.T.
A.	CARGO CARRIERS :-				
1	CONTAINERS – Cellular	399	6196155	2580447	8025180
		(351)	(5704028)	(2281411)	(7144457)
2	BREAK BULK:	118	965173	510487	1491978
		(255)	(1714596)	(904871)	(2576230)
3	DRY BULK:				
	- Conventional	260	7069250	4084044	12123422
		(267)	(6688614)	(3862958)	(11432224)
	- Mechanical	132	3963413	2208401	6588377
		(141)	(4232809)	(2348292)	(7071231)
4	LIQUID BULK:				
	- Crude	-	-	-	-
	- Product (POL & LPG)	64	1217868	438410	1638072
		(100)	(2068038)	(803829)	(2908954)
	-Chemicals(AMN,P.ACID,S.ACID)	36	417338	193509	686306
		(56)	(737043)	(298193)	(1076825)
	- Vegetable Oils	37	282122	127986	435061
		(38)	(258146)	(122841)	(397116)
	Others (VCM, CAUS & EDC.)	47	449940	147095	514273
		(27)	(129789)	(46782)	(173863)
5	LASH	-	-	-	-
6	RO-RO	-	-	-	-
B.	Passenger Carriers	-	-	-	-
		(-)	(-)	(-)	(-)
C.	OTHERS:-	-	-	-	-
D	Small vessels at Zone 'B'	66	18994	8152	25740
		(57)	(17261)	(7096)	(23038)
	GRAND TOTAL (A+B+C+D)	1159	20580253	10298531	31528409
		(1292)	(21550324)	(10676273)	(32803938)

Note: Figures in brackets relates to previous year 2012-13



TABLE – 8

Performance of Cargo ships (Zone "A" only)

2013-14

Sl. No.	Description	Container Vessels - Cellular	Break Bulk	Dry Bulk		Liquid Bulk	Total
				Mechanical (T.Coal)	Conventional		
1	No of Ships handled (Zone A+B)	399 (351)	184 (312)	132 (141)	260 (267)	184 (221)	1159 (1292)
2	a)Cargo handled (Zone A+B) (in tonnes)	10128703 (9372444)	1156172 (2064254)	6256992 (6588145)	9488051 (8289408)	1489108 (1908710)	28519026 (28222961)
	b)Transshipment	0 0	0 0	0 0	123385 (36718)	0 0	123385 (36718)
	Total 2 (a + b)	10128703 (9372444)	1156172 (2064254)	6256992 (6588145)	9611436 (8326126)	1489108 (1908710)	28642411 (28259679)
3	Av. Turn Round time- (in days) (Port a/c only)	1.11 (1)	3.36 (4)	4.42 (5)	4.97 (5)	2.65 (3)	2.93 (3)
4	Av. Turn Round time- (in days) (Port & Non Port account)	1.44 (2)	4.81 (5)	5.64 (7)	6.76 (6)	3.45 (3)	3.92 (4)
5	Av. Time Stay at berths (in days) (Port & Non Port)	1.07 (1)	3.19 (3)	4.18 (4)	4.16 (4)	2.5 (2)	2.65 (3)
6	Av. working time In days	1.07 (1)	1.98 (2)	3.62 (4)	2.95 (3)	1.91 (2)	2.06 (2)
7	Av. Pre berthing time -in days (Port a/c only)	0.00 0.00	0.05 (1)	0.19 (0)	0.72 (1)	0.04 (0)	0.21 (0)
8	Av. Pre berthing time (in days) (Port & Non Port account)	0.33 (1)	1.50 (2)	1.41 (2)	2.51 (2)	0.85 (1)	1.20 (1)
9	Av. Non working time -in days (Port & Non Port account)	0.00 0.00	1.21 (1)	0.57 (1)	1.21 (1)	0.59 (1)	0.59 -0.74
10	Av. Parcel size (in tonnes)	25385 (26702)	6424 (6040)	46937 (46893)	36531 (31046)	8080 (8562)	25644 (22267)
11	Av. Output per berth day -in tonnes	23814 (24294)	2016 (1741)	11225 (10597)	8661 (7035)	3230 (3623)	9633 (7621)
12	Percentage of non - Working time to total Time spent at berth -in (Port & Non Port account)	0.01% (0)	37.90% (0)	13.54% (0)	29.05% (0)	23.52% (0)	22.14% (25.21%)

Figures in brackets relate to the previous year(2012-13).



TABLE 9
Distribution of Pre-berthing detention (in days) according to reasons 2013-14

Sl. No	Category of ships	No. of Ships	PORT ACCOUNT (in days)								NON-PORT ACCOUNT (in days)						GRAND TOTAL	
			Non Availability of Working Berth	Tugs/Crafts	Pilot/Crew	Strike	Night Navigation restriction	Draft Restriction	Others	TOTAL	Shippers Account	Ship's Account	Agents Account	Weather Constraints	Due to want of ullage	Others		TOTAL
1	Containers	399	0.00	--						0.00	-	125.21	6.16				131.37	131.37
2	Break Bulk	120	6.13	--						6.13	-	107.11	66.78				173.89	180.02
3	Dry Bulk									188.38	-	353.75	111.25				465.00	653.38
	a. Conventional	260	188.38							24.46	-	156.25	4.25				160.50	184.96
	b. Mechanical	132	24.46	--						7.44	-	135.63	12.95				148.58	156.02
4	Liquid Bulk	184	7.44	--						226.41	-	-	877.95	-	-		201.39	1079.34
	TOTAL	1095	226.41	--														

Note: Double cargo vessels No 2. Excluding 66 small vessels handled at Zone - 'B'



TABLE 10
DISTRIBUTION OF NON WORKING TIME AT ALONG SIDE BERTHS ACCORDING TO REASONS 2013-14
PORT ACCOUNT/ NON PORT ACCOUNT(IN DAYS)

Sl.No	Category of Ship	No of ship handled	Non availability of berth	Strike by Port Workers	Equipment non availability	Equipment break down	Others	Total for Port Account	Absence of Workers	Shed congestion	For want of export cargo	Strike/ Stoppage	Power failure	Shipper account	Ship account	Agent option	Weather constraints	Waiting for sailing	Others	Total for non port account	GRAND TOTAL
1	Cashew Nut	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	C.S.Lye	10	-	-	-	-	1.71	1.71	0.34	-	-	-	-	-	-	-	-	-	-	-	-
3	Cement in Bags	11	-	-	-	-	0.27	0.27	0.00	-	-	-	-	-	-	-	-	-	-	-	-
4	Coke	5	-	-	0.09	-	0.10	0.19	2.43	-	0.02	-	-	-	-	-	-	-	-	-	-
5	Container	399	-	-	-	-	0.20	0.20	0.00	-	1.05	-	-	-	-	0.27	1.58	0.36	0.00	-	-
6	Cu.Con	43	-	-	-	-	0.00	0.00	0.00	-	-	-	0.03	-	1.07	0.69	-	0.41	3.29	5.48	5.75
7	Copper Slag	1	-	-	-	0.21	1.90	2.11	3.46	-	-	-	-	-	1.33	0.36	-	0.21	23.23	28.64	28.83
8	Diesel Oil	4	-	-	-	-	0.01	0.01	0.00	-	0.52	-	-	-	3.85	0.71	-	1.37	0.00	5.93	6.13
9	DAP	1	-	-	-	-	0.05	0.05	0.00	-	0.25	-	0.18	-	-	-	-	1.37	0.00	5.93	6.13
10	Furnace oil	21	-	-	-	-	0.05	0.05	0.00	-	-	-	-	26.77	12.67	7.33	0.00	0.04	0.04	0.04	0.04
11	Garnet Sand	4	-	-	-	-	0.32	0.32	0.00	-	-	-	-	0.15	-	-	4.32	0.73	55.98	58.09	58.09
12	General Cargo	4	-	-	-	-	0.13	0.13	0.00	-	-	-	-	0.38	-	-	0.00	0.25	0.65	0.65	0.66
13	Granite Stone	3	-	-	-	-	0.16	0.16	0.21	-	0.02	-	-	0.91	0.05	0.25	0.05	0.71	1.14	1.14	1.19
14	Gypsum In Bulk	11	-	-	-	-	0.03	0.03	0.24	-	0.96	-	0.13	-	0.40	0.46	-	0.17	0.00	1.38	1.38
15	Ilmenite Sand	14	-	-	-	-	0.12	0.12	0.09	-	-	-	-	2.79	0.21	-	0.44	6.60	7.90	8.22	8.22
16	Industrial Coal	108	-	-	-	-	0.30	0.30	1.38	-	0.40	-	-	0.53	0.70	0.70	0.38	0.19	3.93	4.06	4.06
17	Iron &Steel	13	-	-	-	-	9.33	9.33	1.37	-	0.58	-	-	7.64	0.59	-	0.11	0.33	4.82	4.98	4.98
18	Iron Scrap	2	-	0.02	-	-	0.70	0.72	0.37	-	-	-	-	6.60	0.42	0.21	1.62	0.00	1.59	1.62	1.62
19	Lime Stone	15	-	-	-	-	0.07	0.07	0.77	-	0.08	-	-	92.93	11.28	0.79	1.03	2.43	10.55	10.67	10.67
20	Liquid Ammo	15	-	-	-	-	0.24	0.24	0.18	-	-	-	-	3.65	0.44	0.58	2.32	0.00	13.23	13.53	13.53
21	Logs	30	-	-	-	-	0.27	0.27	0.00	-	-	-	-	1.24	0.19	-	0.69	4.95	108.57	117.90	117.90
22	LPg	36	-	-	-	-	0.47	0.47	1.71	-	-	-	-	7.85	2.41	3.04	0.14	0.44	10.31	11.03	11.03
23	Machinery	22	-	-	-	-	0.48	0.48	0.00	-	-	0.68	-	0.33	0.33	-	0.73	0.00	2.78	2.85	2.85
24	Mazie	5	-	-	-	-	0.39	0.39	1.00	-	-	-	-	21.51	2.26	2.02	0.73	2.71	16.22	16.46	16.46
25	Mop	6	-	-	-	-	0.05	0.05	0.00	-	-	-	-	0.51	-	-	2.63	2.71	4.78	5.05	5.05
26	Naptha	9	-	-	-	-	0.06	0.06	0.67	-	0.29	-	-	3.11	0.54	0.33	0.00	19.01	32.81	33.28	33.28
27	Oil Cake Copra	4	-	-	-	-	0.13	0.13	0.00	-	-	-	-	1.76	-	-	0.87	7.43	19.63	20.11	20.11
							1.07	1.07	0.51	-	-	-	-	0.33	0.13	5.31	0.35	6.71	13.36	13.75	13.75
														0.54	0.60	-	0.58	0.00	6.86	6.92	6.92
														2.33	-	0.02	0.18	1.48	4.52	5.59	5.59



: 2 :

Sl. No	Category of Ship	No of ship handled	Non availability of berth	Strike by Port Workers	Equipment non availability	Equipment break down	Others	Total for Port Account	Absence of Workers	Shed congestion	For want of export cargo	Strike/ Stoppage	Power failure	Shipper account	Ship account	Agent option	Weather constraints	Waiting for sailing	Others	Total for non port account	GRAND TOTAL
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-	-18-	-19-	-20-	-21-	-22-
28	Palm Oil	37	-	-	-	-	0.61	0.61	-	-	-	-	0.22	-	0.87	1.18	0.32	0.98	9.98	13.55	14.16
29	Peas	9	-	-	-	-	0.39	0.39	0.51	-	-	-	-	-	5.41	1.29	3.92	1.23	5.94	18.30	18.69
30	Phos Acid	17	-	-	-	-	0.23	0.23	-	-	7.81	-	0.13	-	2.24	1.64	0.08	1.66	7.96	21.52	21.75
31	Rice in Bags	1	-	-	0.38	0.04	-0.41	0.01	0.21	-	0.15	-	-	-	0.47	0.09	0.09	0.08	0.00	1.09	1.10
32	Rock Phos	18	-	-	-	-	0.36	0.36	0.56	-	-	-	0.67	-	13.23	2.08	3.47	3.75	0.00	23.76	24.12
33	Salt in Bag	3	-	-	-	-	0.20	0.20	0.29	-	0.25	-	-	-	1.54	0.08	-	0.15	0.21	2.52	2.72
34	Stone Aggregate	11	-	-	0.13	0.02	0.11	0.26	0.53	-	1.27	-	0.58	-	4.80	0.41	0.18	0.20	5.37	13.34	13.60
35	Stone Dust	6	-	-	0.21	-	0.04	0.17	0.08	-	0.36	-	-	-	2.91	0.05	0.27	0.24	3.09	7.00	7.17
36	Sugar in Bag	1	-	-	-	-	0.01	0.01	0.48	-	0.17	-	-	-	0.38	0.15	0.06	-	0.48	1.07	1.19
37	sugar (Raw)	1	-	-	-	-	0.12	0.12	-	-	-	-	-	-	0.38	0.15	0.06	-	0.48	1.07	1.19
38	Sulphur	4	-	-	0.03	-	0.13	0.16	-	-	-	-	-	-	1.84	0.11	0.07	0.24	1.20	3.46	3.62
39	Sulphuric Acid	19	-	-	-	-	0.40	0.40	-	-	4.06	-	0.22	-	3.03	1.00	-	1.60	16.37	26.28	26.68
40	T.Coal	137	-	-	0.44	-	2.41	2.85	0.27	-	-	-	1.46	-	45.99	16.65	2.63	9.82	0.00	76.82	79.67
41	Urea	4	-	-	-	-	0.05	0.05	0.14	-	-	-	-	-	4.20	0.40	4.92	0.98	0.00	10.64	10.69
42	Vcm	22	-	-	-	-	1.76	1.76	-	-	-	-	-	-	2.11	-	-	0.62	4.16	6.89	8.65
43	Wheat In Bags	5	-	-	0.17	-	0.22	0.39	0.20	-	1.25	-	0.08	-	0.99	0.14	0.47	0.09	2.82	6.04	6.43
	TOTAL	1095	0	0	1.47	0.27	25.19	26.85	18.82	0	19.49	0	4.79	0	280.47	60.6	39.6	44.54	147.27	615.57	642.42

(Double cargo vessels 2)

(Excluding 66 Small vessels handled at Zone "B" during 2013-14)



TABLE – 11
Berth Occupancy 2013-14

Sl. No.	Name of berth	Type of berth	No. of days		% of Occupancy
			Available	Occupied	
A. Along side berths					
1	Berth No.I	General Cargo	365	219.95	60.26
2	Berth No.II	General Cargo	365	235.79	64.60
3	Berth No.III	General Cargo	350	273.24	78.07
4	Berth No.IV	General Cargo	357	289.55	81.11
5	Berth No.V	General Cargo	365	278.96	76.43
6	Berth No.VI	General Cargo	362	267.90	74.01
7	Berth No.IX	General Cargo	348	315.67	90.71
Total-Along side berths			2512	1881.06	74.88
10	Berth no. VII Operated by M/s.PSA Sical Terminals Ltd.,	Container	365	339.67	93.06
B. Oil Jetty					
12	Oil Jetty	Mechanised	365	99.95	27.38
C. Coal Jetties					
13	Coal Jetty I	Mechanised	361	307.49	85.18
14	Coal Jetty II	Mechanised	354	299.33	84.56
Coal Jetties			715	606.82	84.87
TOTAL			3957	2927.5	73.98
<p>Note: i) During 2013-14, the Port carried out maintenance dredging for 58 days at various berths which have been deducted on a/c of available berth days. Berthwise dredging details are as follows: III Berth(15 Days), IV Berth(8 Days), VI Berth (3 Days) IX Berth (17 Days), Coal Jetty I (4 Days), Coal Jetty II (11 Days)</p> <p>ii) Berth No VIII was converted as Container Terminal on BOT basis for a period of 30 years, agreement was signed on 4.09.2012 with M/s. Dakshin Bharat Gate way Terminal Ltd., Mumbai. The berth was handled over to the Private Container Terminal Operator on 01.10.2012. No container was handled at the Terminal during 2013-14.</p> <p>iii) The Shallow Draught berth was allotted to the Indian Coast Guard.</p> <p>iv) Decrease in % of Berth occupancy is due to less number of vessels i.e., 184 small vessels and 184 Liquid bulk vessels handled during 2013-14 against 312 small vessels and 221 Liquid Bulk vessels handled in the last year due to ban on export of construction materials to Maldives, ban on export of Granite stone and closure of SPIC Ltd.,</p>					



TABLE 12**Container cargo and tare weight of containers 2013-14**

In ' 000 tonnes

Sl.No	Category	Container cargo	Tare weight	Total
1	Import	3401	487	3888
		(3027)	(457)	(3484)
2	Export	5744	497	6241
		(5418)	(470)	(5888)
	Total	9145	984	10129
		(8445)	(927)	(9372)

Figures in brackets relate to previous year-2012-13



TABLE - 13

AVAILABILITY OF CARGO HANDLING EQUIPMENT DURING 2013 -14

Sl. No	Description	Required to meet traffic demand	Supplied (Average)	% short supply of equipment due to					No. of units overhauled	No of units under went major repair	Remarks
				Absent of staff (Avg.)	Shortage of Eqpt.	Eqpt. Break down	Stoppage of work	Other reasons			
1	Mobile Cranes	-	-	--	--	--	--	--	--	--	--
2	Electric Wharf Cranes	1130	100%	--	--	--	--	--	--	--	--
3	Floating Cranes		--	--	--	--	--	--	--	--	--
4	DiesdLoco	-	--	--	--	--	--	--			Survey-Reported.
5	Quay Cranes		--	--	--	--	--	--	--	--	--
6	Yard Gantry Crane		--	--	--	--	--	--	--	--	--
7	Top Lift Truck / Reach Stacker	--	---	--	--	--	--	--	--	--	--
8	Tractors	--	--	--	--	--	--	--	--	--	--
9	Others										
a	Front End Loaders	--	--	--	--	--	--	--	--	--	--



Table 14

UTILISATION OF CARGO HANDLING EQUIPMENTS DURING 2013-14

SL.No	Description	Number of Equipments	Total No.of hours available	Non-availability due to				Available working hours (Net) (4)-(5+6+7+8)	Actual working hours	% availability [(9/4) x 100]	% utilisation on		Reasons for less utilisation if any	Remarks
				Over hauling	Holiday & OT time	Break down	Other reasons MTC				Nett available hours [(10/9)x100]	Gross available hours [(10/4)x100]		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I-WHARF CRANES														
A	Hook (6T & 10T)	2	17520			438	128	16954	1878	96.77	11.08	10.72		
B	20T Grab Crane	3	26280			2006	254	24020	8082	91.40	33.65	30.75		
II	Diesel Loco	1	8760			275	46	8439	392	96.34	4.65	4.47		Survey reported from Nov'2013



Table - 15

AVAILABILITY AND UTILISATION OF FLOATING CRAFTS					
S. No :	Name of the Craft	Capacity	No. of Hours		Year of Commission
			Stand by / watch duty	Put to use	
1.	MT Thiruvalluar	32T BP 2x1750 BHP	8512.05	247.55	1995
2.	MT Tuticorin	45T BP BHP	8160.45	599.15	2006
3	M.L.Tuticorin	2x640 BHP	8424.25	335.35	2006
4.	ML Nallathanni	48 GRT	6706.30	2053.30	Dec 2010
5.	ML Musal	48 GRT	4964.20	987.40	Dec 2009
6.	FC Bharathi		7616.00	1144.00	2003
7.	MB Meera	1x54BHP	8651.15	108.45	1990
8.	MB Veena	1x54BHP	8151.00	609.00	1989
9.	MT Ananya (Hired)	45T	2821.1	1810.9	2002
10	MT.Ocen Endurance (Hired)	2x1470KW	5878.53	2881.47	Sep 2012
11	MT. Ocen Brave (Hired)	2x1471KW	2758.10	1369.90	Oct-2013
12	ML.Joythi (Hired)	736KW	5580.30	3179.70	2011

TABLE -16**QUANTITY DREDGED DURING THE YEAR 2012-13**

Sl.No.	Agency	Capital Dredging	Maintenance Dredging	Remarks
1	By Port Dredgers	NIL	NIL	-----
2	By DCI	NIL	NIL	-----
3	Others	NIL	NIL	-----



TABLE - 17

SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2013 – 2014

Commodities	No. of Hooks Worked	Hook hour worked	Effective Hook hours worked	Man Hours Worked	Effective Man hours worked	Tonnage Handled	Per Hook	Average Productivity			
								Per hook hour	Per effective hook hour	Per man hour	Per effective man hour
<p>In V.O.Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers (Including Shore Labourers) was managed and administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 1.1.2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the V.O.Chidambaranar Port Trust Cargo Handling Labour Pool (TPTCHLP). The cargo handling workers in the Port were Merged with the Port by forming a Cargo Handling Division (CHD) under the control of Traffic Department with effect from 27.07.2011. The combined statement of Dock/Shore Labour Productivity is available in Table No.18</p>											



TABLE - 18

SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2013-14

Sl. No	Commodities	No. of Hooks Worked	Hook available hours	Effective Hook hours worked	Man Hours Worked	Effective Man hours worked	Tonnage Handled	Average Productivity (Tonnes)					Gang shift Output
								Per Hook	Per hook hour	Per effective hook hour	Per man hour	Per effective man hour	
1	BREAK BULK:-												
a	Bagged Cargo	621	4657.50	3415.34	43342.50	31783.06	178576	287.56	38.34	52.29	4.12	5.62	287.56
b	Metals, iron, steel and Machinery	277	2077.50	1523.43	17857.50	13094.90	139495	503.59	67.15	91.57	7.81	10.65	503.59
c	Others	239	1792.50	1314.44	17827.50	13072.91	48203	201.69	26.89	36.67	2.70	3.69	201.69
	TOTAL (1)	1137	8527.50	6253.22	79027.50	57950.87	366274	322.14	42.95	58.57	4.63	6.32	322.14
2	DRY BULK :-												
a	Foodgrains(Maize)	48	360.00	263.99	3030.00	2221.90	7612	158.58	21.14	28.83	2.51	3.43	158.58
b	Others(Agg in bulk)	188	1410.00	1033.95	4035.00	2958.87	227323	1209.16	161.22	219.86	56.34	76.83	1209.16
	TOTAL (2)	236	1770.00	1297.94	7065.00	5180.76	234935	995.49	132.73	181.01	33.25	45.35	995.49
	TOTAL (1+2)	1373	10297.50	7551.16	86092.50	63131.63	601209	437.88	58.38	79.62	6.98	9.52	437.88
3	DRY BLK (BY GRAB)	14154	106155.00	77843.46	397800.00	291706.74	13108332	926.12	123.48	168.39	32.95	44.94	926.12
4	TOTAL (1 + 2 + 3)	15527	116452.50	85394.62	483892.50	354838.37	13709541	882.95	117.73	160.54	28.33	38.64	882.95

In V.O.Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers. (including Shore Labourers) was managed and administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 1-1-2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the V.O.Chidambaranar Port Trust Cargo Handling Labour Pool. The cargo handling workers in the Port were merged with the Port by forming a Cargo Handling Division under the Traffic Department with effect from 27.07.2011.



TABLE 19
COMMODITYWISE EXPORT CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT DURING 2013- 2014

Sl No.	COMMODITY	RECEIVED BY RAIL		RECEIVED BY ROAD		RECEIVED BY CONVEYOR (MECH)		RECEIVED THROUGH PIPELINE		TOTAL	
		TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT
1	CEMENT	0	0	9,553	0.12	0	0	0	0	9,553	0.12
2	RICE	0	0	5,469	0.07	0	0	0	0	5,469	0.07
3	CONTAINERS	0	0	6,240,368	81.41	0	0	0	0	6,240,368	81.41
4	SALT	0	0	60,603	0.79	0	0	0	0	60,603	0.79
5	CAUSTIC SODA LYE	0	0	82,675	1.08	0	0	0	0	82,675	1.08
6	PH. ACID(EXP.)	0	0	189,469	2.47	0	0	0	0	189,469	2.47
7	GRANITE STONE	0	0	6,873	0.09	0	0	0	0	6,873	0.09
8	ILEMENITE SAND	0	0	237,083	3.09	0	0	0	0	237,083	3.09
9	SUGAR	7,965	0.10	5,577	0.07	0	0	0	0	13,542	0.18
10	MAIZE	2,655	0.03	33,250	0.43	0	0	0	0	35,905	0.47
11	SULPHURIC ACID	0	0	276,591	3.61	0	0	0	0	276,591	3.61
12	GARNET SAND	0	0	83,742	1.09	0	0	0	0	83,742	1.09
13	IRON& STEEL MATERIALS	0	0	1,179	0.02	0	0	0	0	1,179	0.02
14	MACHINERIES	0	0	4,274	0.06	0	0	0	0	4,274	0.06
15	CON.MATERIALS	0	0	105,591	1.38	0	0	0	0	105,591	1.38
16	COMPLEX	7,834	0.10	0	0	0	0	0	0	7,834	0.10
17	OTHERS	0	0.00	304,445	3.97	0	0	0	0	304,445	3.97
	TOTAL EXPORT	18,454	0.24	7,646,742	99.76	0	0	0	0	7,665,196	100.00

Note: ICD Container moved through rail does not included



TABLE 20
COMMODITYWISE IMPORT CARGO DESPATCHED BY DIFFERENT MODES OF TRANSPORT DURING 2013 – 2014

SL. NO	COMMODITY	DESPATCHED BY RAIL		DESPATCHED BY ROAD		DESPATCHED BY CONVEYOR (MECH)		DESPATCHED THROUGH PIPELINE		TOTAL	
		TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT
1	FERTILIZERS	246,294	1.17	141,606	0.68	0	0	0	0	387,900	1.85
2	FR MATERIAL	0	0	789,531	3.76	0	0	0	0	789,531	3.76
3	PET.COKE	27,292	0.13	175,095	0.83	0	0	0	0	202,387	0.96
4	INDUSTRIAL COAL	204,840	0.98	5,298,350	25.26	0	0	0	0	5,503,190	26.23
5	DIESEL	0	0	0	0	0	0	23,940	0.11	23,940	0.11
6	EDIBLE OIL	0	0	273,465	1.30	0	0	0	0	273,465	1.30
7	FURNACE.OIL	0	0	0	0	0	0	139,859	0.67	139,859	0.67
8	LPG	0	0	0	0	0	0	180,270	0.86	180,270	0.86
9	LIQ. AMMONIA	0	0	0	0	0	0	77,925	0.37	77,925	0.37
10	GYPSUM	15,562	0.07	246,154	1.17	0	0	0	0	261,716	1.25
11	NAPHTHA	0	0	0	0	0	0	135,269	0.64	135,269	0.64
12	VCM	0	0	0	0.00	0	0	87,257	0.42	87,257	0.42
13	CONTAINERS	0	0	3,888,335	18.54	0	0	0	0	3,888,335	18.54
14	RAW CASHEW	0	0	26,298	0.13	0	0	0	0	26,298	0.13
15	TIMBER LOGS	0	0	404,155	1.93	0	0	0	0	404,155	1.93
16	PULSES	0	0	146,065	0.70	0	0	0	0	146,065	0.70
17	LIME STONE	77,585	0.37	443,696	2.12	0	0	0	0	521,281	2.48
18	COPPER CONCENTRATE	0.00	0.00	925905.00	4.41	0.00	0.00	0.00	0.00	925905.00	4.41
19	THERMAL COAL	0	0	386,696	1.84	6,256,992	29.83	0	0	6,643,688	31.67
20	OIL CAKE/COPRA	0	0	24,470	0.12	0	0	0	0	24,470	0.12
21	OTHERS	0	0	334,309	1.59	0	0	0	0	334,309	1.59
	TOTAL IMPORT	571,573	2.72	13,504,130	64.38	6,256,992	29.83	644,520	3.07	20,977,215	100.00

Railway Traffic : SPIC Cargo 4,14,816 Tonnes



Table 21

EMPLOYMENT AT PORT/CHD AS ON 31.3.2014

	Number of category of officers		Number of non-cargo handling workers		Number of cargo Handling workers other than shore workers		Number of cargo handling shore workers	Number of casual workers	Others	Total
	Class I	Class II	Class III	Class II	Class III	Class IV				
PORT	80	58	511	171	--		----	----	----	820
CHD	1	-	327	499	-		----	--	--	827

Table 22

Particulars of Accidents

Sl. No	Causation	Port		VOCPTCHD		Private		Total
		R	NR	R	NR	R	NR	
1	Person falling	---	---	---	---	1*	1	2
2	Falling object	---	---	---	---		--	
3	Striking against object	---	----	-	----	1	---	1
4	Striking by object	----	----	--	----	--	---	--
5	Caught in between object	---	---	--	---	1	---	1
6	Wrong movements	----	----	--	--	2*	1	3
7	Contract with electricity	---	----	---	----	----	----	---
8	Run over	---	---	---	----	2*	---	2
9	Others	---	-----	-----	-----	----	----	---
	Total			1	---	7	2	9

*Accidents are Fatal

R- Reportable

NR- Non Reportable



Table 23

FINANCIAL INDICATORS		(RS. IN CRORES)			
Sl.No.	Description	Current year		Previous year	
		2013-14		2012-13	
1. Return on Capital employed					
i	Capital employed	730.91		815.34	
iii)	Rate of return – in percentage	19.93		19.16%	
2. Operating Ratio					
i)	Operating Expenditure	172.96		153.49	
ii)	Operating Income	327.04		309.71	
iii)	Ratio (i) / (ii)	52.89%		49.56%	
3.	Ration of Cost to Earning (Activity-wise)	Percentage of Cost to Earnings			
	ACTIVITIES	DIRECT COST (EXCLUDING Depreciation and Overheads)		TOTAL COST (Including Depreciation and Overheads)	
		2013-14	2012-13	2013-14	2012-13
i)	Cargo Handling and Storage	4.84%	8.58%	33.91%	36.73%
ii)	Port and Dock facilities for shipping	42.22%	41.13%	105.02%	106.53%
iii)	Railway Workings	470.97%	266.18%	847.83%	618.13%
iv)	Rentable Lands and Buildings	62.16%	34.93%	164.90%	123.24%



STATEMENT - 1
STAFF STRENGTH AS ON 31.03.2013 & 31.03.2014

Sl. No.	CATEGORY	AS ON 31.03.2013		AS ON 31.03.2014	
		Sanctioned strength	Actual strength	Sanctioned Strength	Actual strength
1	CLASS I	114	83	113	80
2	CLASS II	69	59	63	58
3	CLASS III	803	567	803	511
4	CLASS IV	486	210	486	171
	TOTAL	1472	919	1465	820

STATEMENT - 2

Scheduled Caste / Scheduled Tribe reservation as on 31.03.2013 & 31.03.2014

Sl. No	CATEGORY	TOTAL NO. OF STAFF		AS ON 31.03.2013		AS ON 31.03.2014	
		AS ON 31.03.2013	AS ON 31.03.2014	SCHEDULED CASTE	SCHEDULED TRIBE	SCHEDULED CASTE	SCHEDULED TRIBE
1	CLASS I	83	80	23	2	22	1
2	CLASS II	59	58	16	5	17	3
3	CLASS III	567	511	141	45	127	40
4	CLASS IV	210	171	72	23	56	22
	TOTAL	919	820	252	75	222	66

STATEMENT - 3

Particulars of strike/Stoppage of work and Mandays lost in 2013-2014

Sl.No	Duration	Course of Strike/ Stoppage	Category of employees & Unions	Man days lost
-NIL -				



STATEMENT -4

Particulars of salaries and earnings per employee (2013-14)

(Rs. in lakhs)

Sl.no	Nature of pay /allowance	Class I	Class II	Class I & II	Class III	Class IV	Class III & IV	Total
1	Pay	311.23	171.08	-	1585.63	496.85	-	2564.80
2	Acting Allowance	-	-	-	-	-	-	-
3	Special pay / personal pay	10.98	1.98	-	20.72	6.05	-	39.75
4	Variable Dearness Allowance	263.49	141.38	-	751.32	239.94	-	1396.14
5	City compensatory Allowance	-	-	-	-	-	-	-
6	House Rent Allowance	24.28	18.59	-	176.19	47.89	-	266.98
7	Overtime Allowance	0.01	0.11	-	600.73	359.02	-	959.89
8	Night weightage allowance	0.34	0.49	-	55.61	27.09	-	83.56
9	Piece rate / premium	-	-	-	-	-	-	-
10	Washing allowance	-	0.0002	-	7.24	3.76	-	11.00
11	Uniform allowance	0.00	0.00	-	0.00	0.00	-	0.00
12	Conveyance allowance	0.00	0.003	-	35.11	13.25	-	48.37
13	Other allowances	147.94	83.18	-	17.66	23.94	-	325.74
14	PLR/Performance Reward for 2012 - 13	4.15	3.67	-	30.41	12.94	-	51.20
15	Arrears if any (Due to revision of pay & Allowance of Class I & II officers and Class III &IV employees) Special Allowance	8.33	14.98	-	694.52	228.43	-	946.27
16	Encashment of Earned Leave							
	Total	770.80	435.52		4028.19	1459.23		6693.75
	No.of employees	88	71		574	228		916
	Average earning per employee	8.76	6.13		7.01	6.4		7.3



Statement – 5

Particulars of housing as on 31.03.2014

Category of employees	Total staff	Type of quarters (in numbers)									Total	% of provision
		I	II	III	IV	V	VI	VII	CPT Bunga Low	L		
Class I	80	0	0	3	19	8	2	0	1	0	33	41.25%
Class II	58	0	1	9	6	0	0	0	0	0	16	27.58%
Class III	511	1	63	46	6	0	0	0	0	0	116	22.70%
Class IV	171	9	41	14	0	0	0	0	0	0	64	37.42%
Total port employees	820	10	105	72	31	8	2	0	1	0	229	36.46%
Others	354	253	72	16	6	7	0	0	0	0	354	
Grand Total	1174	263	177	88	37	15	2	0	1	0	583	



VOC PORT TRUST **Appendix - I**
TYPE WISE OPERATING EXPENDITURE - Consolidated AB **in Rupees**

Sl.No	Account Code and Type of Expenditure	2013-14	2012-13
A	Salaries and Wages		
1	E101 Basic Pay - General	197,152,410	267,602,000
2	E102 Basic Pay - Operation of plant	147,558,082	170,753,000
3	E103 Basic Pay - Repairs & Maintenance	68,103,922	131,220,676
4	E104 Salaries and Wages (EL Encashment)	37,319,883	54,182,000
5	E105 Wages	-	
6	E115 Special pay - for special duties	1,344,105	
7	E121 LS incentive - for addl. Prof. qualifica	16,545	
8	E122 Non Practicing allowance	525,664	
9	E126 Variable Dearness Allowance	-16,456,188	
10	E128 Tonnage allowance	168,079	
11	E133 Night weightage allowance	8,672,961	
12	E135 Cash allowance	5,431	
13	E139 Incentive	8,970,172	
14	E140 Working day OTA	246,651	23,962,000
15	E141 Working day 1.5 or double OTA	61,405,270	
16	E142 Holiday OTA	38,547,236	
17	E145 Cafeteria allowance	20,071,506	
18	E146 House rent allowance	43,394,984	
19	E147 Conveyance allowance	5,969,763	
20	E148 Washing allowance	1,093,464	
21	E149 Port allowance	955,764	
22	E151 Uniform allowance	559,468	
23	E152 Cycle allowance	3,915	
24	E153 canteen subsidy	2,407,601	189000
25	E191 Productivity Linked Reward	9,309,359	6,739,000
26	E199 Remuneration for contractual deploymen	5,219,747	30,409
27	Total Salaries & Wages (A)	642,565,794	654,678,085
B	Stores		
1	E201 Stores (General)	2,970,993	2,233,321
2	E202 Stores (Stationery and Printing)	3,181,779	3,139,353
3	E203 Stores (Uniform, stitching charges & foo	638,765	2,614,250
4	E204 Stores (Plant Operation)	87,834,642	65,283,095
5	E205 Stores (Repairs and Maintenance)	18,836,252	38,517,013
6	E207 Cost of Small quantity differences	4	-
7	E221 Stores (Medicines)	24,054,350	16,059,614
8	E222 Stores (Surgical & medical instruments)	1,654,697	1,530,254
9	E223 Stores (Chemical for hospitals)	28,860	31,948
10	E224 Stores (Linen items for hospitals)	71,991	128,373
11	Total Stores (B)	139,272,333	129,537,221



C	General Expenses		
1	E301 Postage, Rev. stamps, telegraphs - inclu	344,311	986,002
2	E302 Purchases - Furniture and Office Equipmen	1,275,557	859,012
3	E321 Travelling Allowance	7,287,446	6,398,143
4	E322 Travelling Allowance (Training)	392,835	482,574
5	E328 Leave Travel Concession	444,117	407,115
6	E330 Travelling Allowance (Medical Treatment)	2,646,480	1,644,108
7	E331 Medical expenses (Employees)	22,881,507	4,875,029
8	E332 Medical expenses (Pensioners)	6,001,093	18,420,754
9	E333 Medical expenses - Referrals/reim. (Zone-	2,700	-
10	E335 Hospital - diet charges	423,542	284,763
11	E381 Miscellaneous Expenses (General)	5,661,257	4,099,007
12	Total General Expenses (C)	47,360,845	38,456,507
D	Sundry Expenses		
1	E451 Water Charges	8,430,201	7,922,819
2	E452 Electricity Charges	69,330,631	47,397,482
3	E453 Printing and publishing charges	1,181,814	1,504,592
4	E454 Cost of books and journals	93,216	188,550
5	E455 Telephone Charges	4,595,675	1,791,885
6	E461 Hire charges for tugs	130,218,388	89,513,269
7	E462 Hire charges for pilot launches	3,779	9,800,736
8	E463 Hire charges for Vehicles	16,792,156	17,453,398
9	E464 Hire charges for patrol boats	5,726,808	7,110,630
10	E465 Hire charges for office machines	58,325	7,350
11	E471 Sundry Expenses (Plant Opr)	790,272	665,958
12	E472 Rep & Main.-Internal - by PORT	2,302,068	13,538,354
13	E473 Rep & Main.-External - through Contracts	254,081,620	163,019,371
14	E481 Advertisement and Publicity	16,351,517	8,625,844
15	E482 Port security	126,994,761	89,850,199
16	E483 Trustee Fee, allowances, including TA	166,100	23,086
17	E484 Entertainment Expenses	2,140,621	2,034,476
18	E485 Legal Charges	16,135,547	8,587,625
19	E486 Training expenses	1,107,577	635,251
20	E487 Apprentices stipend	1,155,865	-
21	E489 Professional service charges	13,099,842	16,949,058
22	E490 Rent paid on leased buildings	57,303	482,373
23	E501 Labour welfare	21,552,750	32,190,308
24	E502 Honorarium, Scholarships, Awards, Prizes	60,283	-
25	E503 Payment to IPA etc.	6,301,541	8,031,429
26	E504 Sports expenditure	3,514,242	-
27	E505 Port's contribution to Emp. State Ins.	135,985	164,667
28	E521 Audit and Accountancy	11,512,445	632,047
29	E522 Insurance charges	414,880	373,177
30	E523 Rates and Taxes	1,968,578	1,122,099
31	E525 Licence Fees	23,610	179,378
32	E599 Depreciation	184,111,968	182,405,999
33	Total Sundry Expenses (D)	900,410,368	712,201,410
E	Total Operating Expenditure (A+B+C+D)	1,729,609,340	1,534,873,223



BALANCE SHEET OF VOC PORT TRUST GENERAL PROVIDENT FUND FOR THE YEAR ENDING 31ST MARCH 2014

In Rupees

As on 31/03/2013 Rs.	LIABILITIES	PORT	CHD	Total	31.3.2013	ASSETS	PORT	CHD	Total
	<u>Subscribers account</u>								
356,001,112	Opening Balance	238,694,769	88,072,781	326,767,550	1,379,987	Refundable advance	517,613	0	517,613
					276,914,813	Investments	173,972,513	35,515,500	209,488,013
154,805,450	Add: Contribution from subscribers	137,504,591	35,490,678	172,995,269	21,000,000	Fixed Deposits	70,000,000	30,000,000	100,000,000
1,541,656	Interest existing to subscribers	0	0	0	1,379,987	Investments	70,000,000	30,000,000	100,000,000
						Fixed Deposits	10,102,128	4,725,497	14,827,625
47,494,411	Less: Payment to Outgoing subscribers	128284233	8,409,268	136,693,501	276,914,813	Cash at Bank	2,504,785	97,678	2,602,463
					5,992,600	Cash at Bank	10,102,128	4,725,497	14,827,625
163,929,011	Non-refundable withdrawals by subscribers	0	39,468,575	39,468,575	5,992,600	T D S	2,504,785	97,678	2,602,463
300,924,796		247,915,127	75,685,616	323,600,743	6,527,729	Accrued int on inv	6,079,687	771,136	6,850,823
					1,458,058	Amount due from EPF	0	1,458,058	1,458,058
10,022	Amount due to revenue/Other funds	670,382	482,361	1,152,743	823,395	Amount due from Pen Fund	0	823,395	823,395
					7,138,537	Amt.due from Rev.	0	713,395	7,138,537
	Reserves & Surplus:				3,200,000	Misce.advance	0	0	0
							0		
2,277,021	Opening Balance	-911,021	404,241	-506,780		Amt.due from Rev.			
23,728,065	Add: Excess Income over expenditure	15,502,238	3,957,583	19,459,821					
326,939,904	Total	263,176,726	80,529,801	343,706,527	326,939,904		263,176,726	80,529,801	343,706,527



RECEIPTS AND CHARGES STATEMENT OF VOC PORT TRUST GPF FOR THE YEAR ENDING 31ST MARCH 2014

In Rupees

PARTICULARS	RECEIPTS			PARTICULARS	CHARGES		
	PORT	CHD	TOTAL		PORT	CHD	TOTAL
Investment	221,011,313	55,903,500	276,914,813	Advance & Withdrawal	127,421,859	47,404,234	174,826,093
	0	0	0	Bank Charges	1,278	0	1,278
Fixed Deposit	0	21,000,000	21,000,000	TDS	0	97,678	97,678
Cash at Bank	5,405,238	587,362	5,992,600				
	226,416,551	77,490,862	303,907,413				
Int on Investment	14,376,636	4,761,369	19,138,005	CLOSING BALANCE			
Sub from Employees	137,504,591	35,490,678	172,995,269	Investment	173,972,513	35,515,500	209,488,013
				Fixed Deposit	70,000,000	30,000,000	100,000,000
Refund of TDS with interest received from IT Dept	0	0	0	Cash at bank	10,102,128	4,725,497	14,827,625
					254,074,641	70,240,997	324,315,638
Recovery of GPF advance	0	0	0				
Other Income	0	0	0				
Amt.settled from Revenue	3,200,000	0	3,200,000				
Total	381,497,778	117,742,909	499,240,687	Total	381,497,778	117,742,909	499,240,687



BALANCE SHEET OF V.O.CHIDAMBARANAR PORT TRUST GRATUITY FUND AS ON 31ST MARCH,2014

As on 31.3.2013 Rs.	LIABILITIES			ASSETS				In Rupees	
	Particulars	PORT	CHD	TOTAL	As on 31.3.2013	Particulars	PORT	CHD	Total
219,248,904	Opening Balance	234,278,713	200,000,000	434,278,713	205,603,343	Accrued Interest on invts/Deposits	6,968,281	0	6,968,281
278,000,000	Add: Contribution from Revenue	61,000,000	189,000	61,189,000		Amount due from revenue	0	0	0
					655,955	Tax Deducted at source	756,157	0	756,157
497,248,904		295,278,713	200,189,000	495,467,713					
	Less: Contribution to other orgn	1,551,980	0	1,551,980		Closing balance			
					152,238,300	Investments	222,833,800	200,000,000	422,833,800
62,970,191	Less: Excess of expenditure over income	48,832,153	35,213,386	84,045,539	90,595,500	Fixed Deposits	0	0	0
434,278,713		244,894,580	164,975,614	409,870,194	9,721,979	Cash at Bank	16,039,732	0	16,039,732
	Medical Scheme Subscription from employees	1,036,066	0	1,036,066					
24,536,364	Amount due to Rev.	47,329,777	35,024,386	82,354,163	0	LIC	46,662,453	0	46,662,453
458,815,077	Total	293,260,423	200,000,000	493,260,423	458,815,077	Total	293,260,423	200,000,000	493,260,423



RECEIPT & CHARGES STATEMENT OF VOC PORT TRUST GRATUITY FUND ENDING 31 ST MARCH 2014

in Rupees

RECEIPTS	PORT	CHD	TOTAL		PAYMENTS	PORT	CHD	TOTAL
	Rs.	Rs.	Rs.					
Opening Balance								
Investments	152,238,300	200,000,000	352,238,300		Payment of Gratuity	70611861	0	70,611,861
Fixed Deposits	90,595,500		90,595,500		Misc. expenditure	449,847	0	449,847
Cash at Bank	9,721,979		9,721,979		TDS	100,202	0	100,202
	252555779	200,000,000	452,555,779		Contribution to other organisation	1,551,980	0	1,551,980
Interest on Investments	20866804		20866804		Bank charges	2,187	0	2,187
					Closing Balance			
Contribution from Revenue Fund	61000000		61000000		Investments	222,833,800	200,000,000	422,833,800
Amount due to other Fund	22793413		22,793,413		Fixed Deposits	0	0	0
Medical Scheme Subscription from employees	1,036,066		1,036,066		Cash at bank	16,039,732	0	16,039,732
					LIC			
						46,662,453	0	46,662,453
Total	358252062	200000000	558,252,062			358,252,062	200,000,000	558,252,062



BALANCE SHEET OF V.O.CHIDAMBARANAR PORT TRUST PENSION FUND AS ON 31ST MARCH,2014

LIABILITIES					ASSETS				
As on 31.3.2013	Particulars	PORT	CHD	As on 31.3.2014	As on 31.3.2013	Particulars	PORT	CHD	In Rupee
Total				Total	Total				As on 31.3.2014
Rs.		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
3,245,823,176	Opening Balance	2,539,176,790	807,037,147	3,346,213,937	94,875,911	Acc Int on investments	65,606,224	15,410,376	81,016,600
65,318,648	Add: Contribution from Revenue	250,821,350	0	250,821,350	165,550,162	Amount Due from Rev. A/c-	48,475,235	165,140,305	213,615,540
				0					
				0	8,480,343	Tax Deducted at source	8,480,343	184,210	8,664,553
2,009,280	Add: Contribution from other Organisation	4,525,802		4,525,802	18,871	Amount Due from Gratuity fund		18,871	18,871
	Less: Contribution paid to other Organisation/Fund	1,629,152	189,000	1,818,152	8,753	Amount due from GPF		8,753	8,753
208,701,467	Add: Excess of income over expenditure	140,454,915	2,931,566	143,386,481					
241,764,300									
3,346,213,937		2,933,349,705	809,779,713	3,743,129,418		Closing Balance:			
403,774	Withheld pension payable	0	403,774	403,774	3,092,330,814	Investments	1,844,611,651	652,340,603	2,496,952,254
823,395	Amount due to GPF	0	2,919,631	2,919,631		Fixed Deposits and	0	0	
13,823,748	Amount due to Revenue	53,823,748	20,000,000	73,823,748		Cash at Bank			0
						LIC	1,020,000,000		1,020,000,000
3,361,264,854	Total	2,987,173,453	833,103,118	3,820,276,571	3,361,264,854	Total	2,987,173,453	833,103,118	3,820,276,571



RECEIPTS AND CHARGES STATEMENT OF V.O.CHIDAMBARANAR PORT TRUST PENSION FUND FOR THE YEAR ENDING 31ST MARCH 2014

In Rupees

RECEIPTS	PORT	CHD	TOTAL	PAYMENTS	PORT	CHD	TOTAL
Opening Balance							
Investments	1,838,629,935	664,139,651	2,502,769,586				
Fixed Deposits	570,000,000	15,000,000	585,000,000	Commutation of Pension	51,584,117	21,100,328	72,684,445
Cash at Bank	3,875,183	686,045	4,561,228				
	2,412,505,118	679,825,696	3,092,330,814	Sub. To other orgn.	1,629,152		1,629,152
Fund received from LIC for settlement	20,000,000	0	20,000,000				
Interest on Investments for 2013-14	192,887,800	50,641,440	243,529,240	Amount due from Gen. Rev	17,114	131,388,719	131,405,833
Add: Acc int for 2012-13	76,046,297	18,829,614	94,875,911	Contn to Gratuity fund		189,000	189,000
				TDS		184,210	184,210
Less: Acc int for 2013-14	65,606,224	15,410,376	81,016,600				
Int received during 2013-14	203,327,873	54,060,678	257,388,551	Closing Balance			
Contribution from Revenue Fund	250,821,350		250,821,350	Investments(A860)	1,844,611,651	652,340,603	2,496,952,254
Contribution from other Organisation	4,525,802		4,525,802	Fixed Deposits and	0	0	0
Dues repaid from Revenue		48,500,000	48,500,000	Cash at bank			0
Amount due to other fund	26,661,891	20,000,000	46,661,891	LIC	1,020,000,000		1,020,000,000
Pensioners' Medical Scheme Fund		720,250	720,250				
Withheld pension		2,096,236	2,096,236				
Total	2,917,842,034	805,202,860	3,723,044,894	Total	2,917,842,034	805,202,860	3,723,044,894



BALANCE SHEET OF HBA SPECIAL FAMILY BENEFIT FUND AS ON 31.03.2014

in Rupees

LIABILITIES				ASSETS			
<i>As on 31-03-13</i>	Particulars		<i>As on 31-03-14</i>	<i>As on 31- 03-13</i>	Particulars		<i>As on 31.03.14</i>
1,843,263	Opening balance	1,843,263		122,721	Accrued Int. (A904) (N A406)		241,248
	<u>Add:</u> excess of income over expenditure	290,494	2,133,757	57,854	Amt. Due from Rev. A/c		76499
					Amount due from welfare fund		21,570
					Closing balance		
					Investment (A900)		
					N (A 404)	200,000	
				1,400,000	Fixed Deposit (A901) (N A405)	1,300,000	
				262,688	Cash at Bank	294,440	
							1,794,440
1,843,263	Total		2,133,757	1,843,263	Total		2,133,757



RECEIPT AND CHARGES OF HBA SPECIAL FAMILY BENEFIT UP TO 31.03.2014
in Rupees

RECEIPT			CHARGES		
Opening balance					
Fixed Deposit	1,400,000				18239
Cash at Bank	262,688	1,662,688	TDS		
Subscription from employees		136,766			
Funds from welfare fund		13,225	Closing Balance		
			Fixed Deposit	1,500,000	
			Cash at Bank	294,440	1,794,440
Total		1,812,679	Total		1,812,679



CAPITAL PLAN WORKS SANCTIONED IN 2013-14

Sl. No.	Name of Work	Sanctioned Cost (Rs in Crore)	Scheduled date of completion
1	Construction of Rubble Bund for dumping dredged materials at North side of North Break Water in VOCPT	6.75	Work order will be issued after getting Environmental clearance for dredging work from MOEF
2	Conveying the old 52kg rails from VOCPT main stores & Electrical sub division, fabricating and fixing barricade arrangement around sprinkler system at coal stack yard in V.O.Chidambaranar Port Trust	0.14	18.07.2014
3.	Renovation and modification of existing rail system operated from Marshalling yard to VOC Wharf	17.53	November,2015
4.	Decongestion – Phase – I Modification and improvement of Port entrance at Green gate at V.O.Chidambaranar Port Trust	14.90	June, 2013.Work is in Progress. The period of completion extended upto September,2014
5	<i>Up-Gradation of Port Electrical System</i>	12.50	Estimate under approval
6	<i>Floating Craft Procurement</i>	60.00	Selection of Machinery items in consultation with IRS is under progress.
7	<i>Decongestion Plan – Phase – 1</i>	5.00	Work order has been issued for Rs.1,03,49,929/- for electrical works. Work is under progress.



CAPITAL NON PLAN WORKS SANCTIONED IN 2013-14

Sl. No.	Name of Work	Sanctioned Cost (Rs. In Crores)	Scheduled date of completion
1	Construction of First floor at Officer's club, Construction of kitchen & Dinning hall at Officer's club and providing poly coated chain link fencing around officer's club and land allotted to SCI near Port guest house at VOC Port Trust	1.02	20.11.2013
2	Planting tree plants supplied by the Forest dept.and maintaining the same plants for a period of two years inside harbour Estate area	54.00	27.07.2016
3	Providing Shuttle cock court at VOCPT	48.00	Price bid Cover-II to be opened
4.	Improvement of Wharf canteen and extension of dining hall at first floor of service station building in VOCPT	38.00	06.10.2014



APPENDIX -XI**PLAN WORKS (CAPITAL) IN PROGRESS 2013-14**

Sl. No.	Name of Work	Date of commencement	Likely date of completion	Sanctioned cost (Rs. In Crore)
1	Construction of Rubble Bund for dumping dredged materials at North side of North Break Water in VOCPT	Work order will be issued after getting Environmental clearance	-----	6.75
2	Design, manufacture, supply and fixing of cell type 1600 H Rubber Dock fenders for jetties in V.O.Chidambaranar Port	22.08.2013	September, 2014 (Delayed due to non-availability of CJ-I,CJ-II from TANGEDCO)	4.75
3	<i>Conversion of berth No.8 as container terminal on BOT basis under PPP mode</i>	2012	2014-15	312.23
4	<i>Upgradation of Mechanical handling infra structure at berth No.I to VI & IX at TPT under PPP mode for a period of 10 years</i>	2009-10	Commercial operation started on 25.03.2014	49.2
5	<i>Development & Improvement of existing Dry Dock facility at v.O.Chidambaranar Port Trust – Zone B on Public Private Partnership (PPP) mode for 30 years</i>	2013-14	Bids invited for the preparation of Draft Feasibility Report (DFR) Bids are under evaluation	13.65
6	<i>Development of Marina on DBFOT basis through PPP mode at VOC Port for 30 years</i>	2013-2014	Work order for preparation of Draft feasibility Report (DFR) has been issued. DFR is under Scrutiny.	304.00



NON – PLAN WORKS (CAPITAL) IN PROGRESS 2013-14

<i>Sl. No.</i>	<i>Name of Work</i>	<i>Date of commencement</i>	<i>Likely date of completion</i>	<i>Sanctioned cost (Rs. In Lakhs)</i>
1	Planting tree plants supplied by the Forest dept. and maintaining the same plants for a period of two years inside harbour Estate area	28.04.2014	27.07.2016	0.54
2	Providing High Mast lights at Operational area	Work order issued on 02.04.2013	17.08.2014	Rs.44.56
3	Procurement of 1 No Grab bucket for floating crane	Order placed on 12.06.2013	21.07.2014	Rs.10.59
4	IP based wireless CCTV system	Work order issued on 10.01.2014	24.06.2014	Rs.64.00



APPENDIX - XIII

Capital Plan works in progress 2013-14

(Rs.in crores)

A. RECEIPTS

Sl. no.	Head of account	Revised Estimate 2013-14	Actuals 2013-14
1.	Opening balance	--	--
2.	Loans	--	--
3.	Appropriations from retained earnings (Including Escrow Fund)	90.05	43.90

APPENDIX - XIV

CAPITAL PLAN WORKS IN PROGRESS 2013-14

B.EXPENDITURE

(Rs.Crores)

Sl.No	Name of the work	R.E. 2013-14	Actual 2013-14
1	Usage of information Technology for the operation and management of Port Implementation of Port information system (ERP)	4.50	2.60
2	Modernisation of Railway track from Marshalling Yard to VOC Wharf	11.50	5.84
3	Radiological Detective Equipment	5.00	3.45
4	Development Outer Harbour	2.00	1.13
5	VTMS	8.00	9.43
6	Decongestion Phase I modification and improvement of entrance at Green Gate	13.60	7.61
7	Contribution to CAMPA fund (Forest) for Land	0.00	10.00
8	Dredging in front of NCB-II & Shallow Water Berth	40.00	0.98
9	Design, manufacture and fixing of 1600 HR type fenders	0.00	1.18
10	Other Schemes	4.95	1.68
11	Total Plan (1 to10)	90.05	43.90



APPENDIX - XV

Capital Non - Plan works in progress in 2013 - 14

A. RECEIPTS

(in crores)

Sl. no.	Head of account	Revised Estimate 2013 - 14	Actuals 2013 - 14
1.	Opening balance	--	--
2.	Loans	--	--
3.	Appropriations from retained earnings	9.02	3.79
Total:		9.02	3.79

APPENDIX - XVI

CAPITAL NON- PLAN WORKS IN PROGRESS 2013-14

B.EXPENDITURE

(Rs. In Lakhs)

Sl.No	Name of the work	R.E. 2013-14	Actual 2013-14
1	Construction of CISF Arms Building	34.00	36.87
2	Providing online networking connectivity in Administrative Building	100.00	77.00
3	Statutory Payments to ISPS	15.00	15.00
4	Providing chain link fencing inside Green Gate	115.00	113.14
5	Construction of first floor in Officer's club	---	69.00
6	Other Schemes	637.91	68.31
7	Total (B)	901.91	379.32



APPENDIX -X VII

CAPITAL WORKS COMPLETED / COMMISSIONED IN 2013-14

PLAN WORKS

Sl. No.	Name of the Scheme	Actual Cost (Rs .in Crores)	Date of completion / commission
-NIL-			

APPENDIX XVIII

CAPITAL WORKS COMPLETED / COMMISSIONED IN 2013-14

NON - PLAN WORKS

Sl.No.	Name of the Scheme	Actual Cost (Rs. in Lakhs)	Date of completion / commission
1	Construction of First floor at Officer's club, Construction of kitchen & Dining hall at Officer's club and providing poly coated chain link fencing around officer's club and land allotted to SCI near Port guest house at VOC Port Trust	1.02	20.11.2013

