

V.O.CHIDAMBARANAR PORT TRUST

34th Administration Report 2012-13

ISO 9001:2008 & ISO 14001:2004

ISPS Code Compliant



CHAIRMAN'S MESSAGE

Presentation of Administration Report For the Financial Year 2012 - 2013



It gives me great pleasure that V.O. Chidambaranar Port has reported yet another year of steady performance despite the recent slowdown in the global economy and financial crisis. The volume of world merchandise trade registered an increase of just 2% in 2012. This was the smallest annual increase in a dataset extending back to 1981. Shipments from developed countries grew more slowly than the world average at 1.0%, while exports of developing economies grew at 3.3%. On the import side, developed economies dropped 0.1% last year, while developing economies grew at a 4.6%.

Our Country is a major maritime nation with coast line of around 7,517 kms on the western and eastern shelves. About 90% of the volume and 70% by value of India's international trade is carried out through maritime transport. As per Maritime Agenda 2010-20, the total traffic at major ports is expected to grow to 1214.82 MT from the current level of 545.79 MT.

On the operational front, V.O. Chidambaranar Port has made significant progress by handling all time record Cargo Traffic of 282.60 lakh tonnes surpassing previous year's achievement of 281.05 lakh tonnes. The imports accounted for 198.54 lakh tonnes and Exports accounted for 84.05 lakh tonnes.

As all are aware, efficient and widespread infrastructure are essential components for country's economic growth. V.O.Chidambaranar Port's vision is to become the Preferred Indian Port in all set to be diligently addressed by implementing several capacity augmentation projects. Construction of North Cargo Berth – I (Neyveli Lignite Corporation & TNEB JV) has been completed and the facility would be operational by NTPL sooner. Works for Construction of North Cargo Berth – II,



Conversion of 8th Berth as Container Terminal, Construction of North Cargo Berth – IV, Construction of Shallow Draft Berth for Handling Cement and Up-gradation of Mechanical Handling Equipment have been awarded. The Port is also in the process of awarding the projects for Development of North Cargo Berth – III and Development of Shallow Draft Berth for Handling Construction Materials. Upon Completion of these projects by 2015-16, the capacity of the Port will be enhanced to 85.73 Million Tonnes.

Embodied with the value system of the V.O. Chidambaranar Port is a vision to make a difference in the quality of lives and environment surrounding the Port city of Tuticorin. For the Financial year 2012-13, Port had allocated Rs. 3.06 Cr. for Corporate Social Responsibility (CSR) activities. The Port had executed many projects like Beautification of Pearl city Beach, Additional facilities in Multipurpose Indoor stadium at Tuticorin, Providing sports facilities in Pearl City Beach, walking track and seating on both sides from Port boundary to Railway link road, Erection of Hi-Mast Tower, Providing Toilet facilities in Coal Mazdoor Colony and has rendered financial assistance to Cancer Institute, Adyar, Chennai.

V.O. Chidambaranar Port is committed to improving the efficiencies in its operations and differentiating itself in the Port Service industry through customer focused approach, so as to build a stronger and sustainable future for the Port. Finally, in these trying times, I would like to place on record my appreciation and thank all the Trustees of the V.O. Chidambaranar Port Trust Board, Port users, Stakeholders, Unions, Officers, Staff and Workers for their dedication and support.

I am also pleased to place the thirty fourth Administration Report for the year 2012-13 of V.O.Chidambaranar Port Trust (erstwhile Tuticorin Port Trust) to the Central Government which is a statutory requirement under section 106 of the Major Port Trusts Act, 1963.

The Administration Report consists of four Parts:-

Part-I Signifies the evolution of V.O.Chidambaranar Port (erstwhile Tuticorin Port), the Citizen Charter, Implementation of the Right to Information Act, 2005, Mechanism for Redressal of Public Grievances and implementation of reservation policy.

Part –II Outlines the Traffic and Financial performance of the Port and other project details.

Part-III Depicts of the Annual Accounts of the financial year 2012-13, Audit Report and Action taken on the Audit Report.

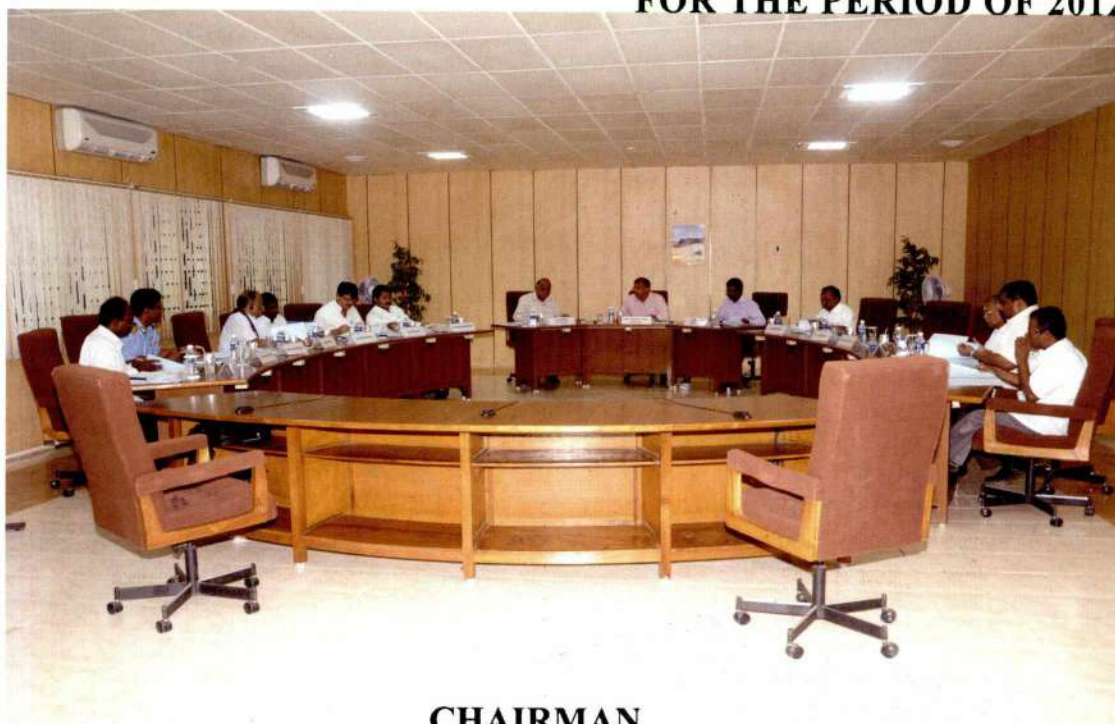
Part-IV Details of the Statistical details on the performance of V.O.Chidambaranar Port Trust.

Every effort has been made to present the Administration Report to highlight the performance of the Port in a transparent manner, as required under the Major Port Trusts Act, 1963.



S. Natarajan
Chairman

**BOARD OF TRUSTEES OF
V.O.CHIDAMBARANAR PORT TRUST
FOR THE PERIOD OF 2012 - 2013**



CHAIRMAN

**SHRI PAUL ANTONY, I.A.S,
CHAIRMAN i/c UPTO 29.10.2012**

**SHRI S.NATARAJAN
CHAIRMAN i/c FROM 30.10.2012**

EX-OFFICIO

1. Shri T.K.Ramachandran I.A.S. : Secretary to the Government
(upto 28.08.2012) Highways & Minor Ports Department
Dr. Niranjani Mardi, I.A.S. Government of Tamil Nadu, Chennai
(from 29.08.2012)
2. Shri Deepak Shetty : Joint Director General of Shipping
Mumbai Directorate General of Shipping,
3. Shri V.K.Sharma : Deputy Secretary (PG)
(upto 30.06.2012) Ministry of Shipping, New Delhi
Shri A.K. Saran
(from August ,2012)
4. Shri C.Rajendran , IRS : Commissioner of Customs
(upto 04.07.2012) Customs House, Tuticorin
Shri D.K. Srinivas, IRS
(from 05.07.2012)
5. Shri P.Raveendran, IRTS : Chief Freight Transportation Manager
Southern Railway, Chennai
6. Shri P.Arthanari : Chief Engineer
Tuticorin Thermal Power Station, Tuticorin



7. Comdt.SED Anand Kumar : Commanding Officer
Indian Coast Guard Station, Tuticorin
8. Shri S.D.R.Vijayaseelan : Representing Other Interests
9. Shri P.Kathirvel : Representing Other Interests
10. Shri N.Periasamy : Representing Other Interests
11. Shri S.P.Udayappan : Representing Other Interests
12. Shri J.P.Joe Villavarayar : Representing Other Interests
(Tuticorin Sailing Vessel Owners' Association)
13. Shri J.P.Jesiah Villavarayar : Representing Other Interests
(Tuticorin Stevedores' Association)
14. Shri AVMV Mani : Representing Other Interests
(All India Chamber of Commerce & Industries)
15. Shri R.Rusel : Representative of Labour
16. Shri C.Selvaraj : Representative of Labour

PRINCIPAL OFFICERS OF V.O.C. PORT TRUST DURING 2012-13

1. Shri A.Subbiah, I.A.S. : Chairman i/c – Till 30.04.2012
Shri Paul Antony, I.A.S. : Chairman i/c – From 30.4.2012 to 29.10.2012
Shri S.Natarajan : Chairman i/c – From 30.10.2012
2. Shri.S.Natarajan : Dy.Chairman- 08.08.2012
3. Shri. R.Ramakrishnan, I.A.S : Chief Vigilance Officer
4. Shri.C.Mohan : Secretary
5. Shri.P.Muthu : Traffic Manager –Till 30.04.2012
Shri U.Rajendran : Traffic Manager – from 11.01.2013
6. Shri E.J.Tensingh : Chief Engineer-From 27.06.2012 to 31.12.2012
Smt.L.A.Mathew : Chief Engineer – From 21.1.2013
7. Shri P.Ravindran : Chief Mechanical Engineer
8. Shri S.Natarajan : Financial Adviser & Chief Accounts
Officer – Till 07.08.2012
9. Shri V.Muralidharan : Financial Adviser & Chief Accounts
Officer – from 30.12.2012.
10. Dr.S.A.Balraj : Chief Medical Officer –From 02.01.2013
11. Capt.Amit Kapoor : Deputy Conservator i/c

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V.O.CHIDAMBARANAR PORT TRUST

PART - I

ORIGIN AND DEVELOPMENT OF PORT CITIZEN CHARTER



ORIGIN AND DEVELOPMENT OF PORT AT TUTICORIN

1.1 INTRODUCTION

The growth of economy and social improvement of a Nation depends on the development of the Ports in the Country. Ports are the bedrock of the economic development of a Country. It acts as a centre for exchange of culture, language and it acts as a bridge among the Nations in the World by facilitating economic cooperation. It also acts as an elixir for solving the food scarcity and poverty alleviation. It is a catalyst for growth and facilitates increase in foreign exchange earnings. Such functions are performed by Ports and as such a Country without Ports cannot be imagined.

1.2 HISTORY OF TUTICORIN

In Literature, the earliest mention has been made in 88 AD in Greek work "Periplus of the Erythrean Sea". In AD 124, the earliest reference was made by Ptolemy who has observed – "Country of Kareoi, in the Kolkhic Gulf, where there is a pearl fishery, Sosikourai and Kolkhoi, and emporium at the mouth of the river Solan". There is little doubt that Ptolemy's Sosikuorai is no other place than Tuticorin. From AD 200 to AD 1000, no records pertaining to Tuticorin are available. However, the Tamil Literature of the period, Periyapuranam mention the pearls but ignore the source. James Harnell in his report to the Govt. of Madras has highlighted the Indian Pearl Fisheries of the Gulf of Mannar discussed about Tuticorin. Although in Tamilnadu, there is a mention of Ports like Korkai, Puhar etc. Tamil literature and historical records have highlighted the Pearl Fisheries of Tuticorin and Trading in Pearls. The 7th to 9th Century AD were ruled by Pandya Kings and 10 to 12 Century AD it was ruled by Chola Kings. There is a mention that there was a well guarded and natural Harbour where ships could anchor in safety in Tuticorin. Portuguese, Dutch and British ruled India in different time frame. Portuguese sailed into Tuticorin in 1532. In 1649, Dutch captured Tuticorin. Many European visitors particularly English travelers have meticulously recorded their impression of Tuticorin in 17th Century. The impression recorded by Philip Baldaeus, an English missionary, who visited Tuticorin in 1675 are graphic and valuable. The lucrative pearl fishery that flourished under the Dutch is vouchsafed by Jean De Lacombe. The English East India Company took over the administration of Tuticorin and its other dependent cities like Kayalpattinam, Punnakayal, Manapad etc. on the 1st June 1825.

1.3 ROLE OF TUTICORIN IN INDIA'S INDEPENDENCE

Tuticorin become the citadel of freedom struggle in the early years of 20th Century. V.O.Chidambaram sowed the seeds of Nationalism and independence with the doctrine of Swadesism and boycott. After undergoing ordeals and struggle, he was able to launch the First Swadeshi Navigation Company in 1907. The Swadeshi vessels N.N.Gaelia and N.N.Lavo were operated between Tuticorin and Colombo. Launching of Swadeshi ship despite adverse environment was an important milestone in freedom struggle. Patriots like Subramania Siva and Vanchi Iyer have helped V.O.Chidambaram in spreading of the seeds of Indian Freedom to gain independence from the clutches of the colonial rule. Thus, Tuticorin played a significant role in the Independence struggle initiated by Mahatma Gandhiji.



1.4 HISTORY OF TUTICORIN OLD PORT

In 1842, a Light House was constructed in Tuticorin. Construction of a Light House is one of the important milestone for development of Tuticorin Harbour. The planned development of Tuticorin started in 1868. A pier at a cost of Rs.1,200/- was constructed initially. In 1873, Earl Buckingham, during his visit to Tuticorin ordered for strengthening of the pier. In 1887, the 100m pier was doubled. Subsequently, rails were laid to link Tuticorin Port with Railway Station. In 1894, wooden piers were replaced by steel structure. In 1895, reclamation of the area was undertaken at a cost of Rs.2/- lakhs and a Port was built. In 1899, the railway lines were extended upto the Pier in Tuticorin Port.

1.5 HISTORY OF TUTICORIN NEW PORT

The proposal to construct a deep sea harbour at Tuticorin was first thought of in 1914, though it was not pursued due to the outbreak of war. The first proposal was by Sir Wolfe Lyster Barry and Partners to examine the Prospects of development of the Port. This was followed by Bristow project in 1920 and Palmer Committee Scheme. It was dropped due to financial crisis. In 1924, Tuticorin Port Trust Act was passed by the Madras Legislature. In 1929, Sir Bristow prepared the estimate at Rs.120 lakhs for his scheme and Rs.160 lakhs for Palmer Committee Scheme. Due to financial constraints again the scheme was abandoned.

In 1954, the Govt. of India appointed Chatterjee to examine development of Tuticorin Port. He gave a proposal at an estimated cost of Rs.4.5 crores. In the meanwhile, a committee was constituted under the Chairmanship of Sir Ramasamy Mudaliar to examine linking up the development of Tuticorin with the feasibility of connecting the Palk Strait with the Gulf of Mannar at a cost of Rs.9.62 crores. In 1956, Tuticorin Port Development Council was constituted consisting of local leaders, business people as members. The committee appraised Pandit Jawaharlal Nehru and Chairman of the Planning Commission as well as Central and State leaders. Pandit Nehru after patient hearing, caused the Tuticorin Harbour Project at a cost of Rs.10.27 crores for a 30 ft. Harbour with four alongside berths. Based on that, M/s.Madhurani and Chacko Committee recommended for development of Tuticorin. In 1964, Prime Minister Lal Bahadur Shastri inaugurated the construction work of New Port. In 1974, oil mooring was installed. In 1975, VOC Berth No.1 & 2 were commissioned and in December 1976, VOC Berth No.3 & 4 were commissioned. The next important landmark was the integration of the erstwhile anchorage Port and Tuticorin New Harbour into an integrated Port Trust under the Major Port Trusts Act, 1963 w.e.f. 1st April, 1979. Subsequently a number of developmental activities took place matching the spectacular increase in the rate of growth of time.



1.6 Significant Development of the Port.

Period	Event
11.07.1974	Declaration of Tuticorin Port as a Major Port
13.07.1974	Commissioning of oil mooring berth
02.12.1975	Commissioning of first two along side berths (V.O.C.I & 2)
31.12.1976	Commissioning of next two along side berths (V.O.C. 3 & 4)
01.04.1979	Constitution of the Port Trust Board
26.04.1980	Commissioning of Oil Jetty
01.03.1983	Commissioning of Coal Jetty-I
09.05.1983	Commissioning of 5th along side berth (A.B.1)
01.01.1984	Commissioning of 6th along side berth (A.B.2)
27.02.1995	Commissioning of Coal Jetty -II
12.03.1996	Certification of ISO 9002
12.10.1996	Introduction of Night Navigation
15.07.1998	Licensing out Berth No. 7 to M/s. PSA SICAL
05.09.1998	Commissioning of 7th Berth
10.05.1999	Commissioning of Shallow Draught Berth
05.11.1999	Completion of Dredging in Harbour Basin (11.90M) and approach channel (12.50M)
21.12.1999	Function of a World standard container terminal
17.10.2001	Introduction of Main line service to U.S.
02.02.2002	Commissioning of Berth No. 8
23.04.2003	Switch over to ISO 9001 : 2000 standards
11.07.2003	Entering 30 year of existence as a Major Port
16.07.2003	Introduction of direct main line service to Europe
24.09.2003	Completion of dredging dock basin in front of berth No. 8
26.12.2003	Inclusion of our Port in Western Circuit of cruise tourism
10.07.2004	Silver Jubilee celebration
16.09.2005	ISO 14001 : 2004 certificate of approval
14.07.2008	Commissioning of berth No. 9
21.04.2010	Signing of Sister Port Agreement with Gijon Port, Spain
01.07.2010	Inauguration of Replaced Wharf Crane in VOC Berth
11.09.2010	Concession Agreement signed with M/s. Tuticorin Coal Terminal Ltd., for Development of North Cargo Berth-II for handling bulk cargoes on DBFOT mode
11.09.2010	Concession Agreement signed for NCB-II with ABG-LDA Bulk handling India Pvt. Ltd.
30.12.2010	Inauguration of Capital Dredging
24.01.2011	Inauguration of construction of North Cargo berth - II
11.02.2011	Name Change as V.O. Chidambaranar Port Trust
06.03.2011	Inauguration of Passenger Terminal
13.06.2011	Launching of passenger ferry services - Tuticorin - Colombo
27.07.2011	Merger of Cargo Handling Labour Pool with V.O. Chidambaranar Port Trust
03.10.2011	Signing the Agreement for the "e-sail" project between VOC Port Trust and L&T Infotech, Chennai
19.11.2011	Declaration of 12.80 M Draught facility for berthing of Panamax class vessels.
04.09.2012	Concession Agreement signed with M/s.ABG Container Handling Private Ltd., Mumbai for conversion of 8th berth as Container Terminal
31.12.2012	LOA issued to M/s. Transstroy-OJSC consortium for 'Development of Shallow Draught berth' for handling cement on DBFOT basis"
30.01.2013	LOA issued to M/s. Transstroy -OJSC consortium for "Development of North Cargo berth-IV handling thermal coal and copper concentrate on DBFOT basis"



1.7 TRAFFIC PERFORMANCE OF PORT SINCE INCEPTION

The traffic performance of Tuticorin Port since inception is given below :

Year	Cargo Traffic	Container Traffic
1974-75	10.35 lakh tonnes	
1975-76	13.65	
1976-77	15.50	
1977-78	14.87	
1978-79	17.03	
1979-80	24.11	
1980-81	26.31	
1981-82	27.06	
1982-83	32.29	
1983-84	35.48	
1984-85	37.74	
1985-86	42.25	
1986-87	41.46	
1987-88	42.85	
1988-89	51.40	
1989-90	53.23	
1990-91	50.73	
1991-92	58.68	
1992-93	62.15	
1993-94	67.80	
1994-95	80.40	
1995-96	92.86	68619 TEUs
1996-97	91.74	88769
1997-98	99.73	102464
1998-99	101.50	99512
1999-00	99.93	136612
2000-01	122.84	156978
2001-02	130.17	213509
2002-03	132.94	212925
2003-04	136.78	253880
2004-05	158.11	307310
2005-06	171.39	321060
2006-07	180.01	377102
2007-08	214.80	450398
2008-09	220.11	438548
2009-10	237.87	439948
2010-11	257.27	467752
2011-12	281.05	477096
2012-13	282.60	475599



2. Citizen Charter

2.1 Vision

To be the preferred Indian Port .

2.2 Mission

To provide efficient seaport and logistics services of the best value to our customers.

2.3 Values

- (1) Total satisfaction of Customer
- (2) Partnership with stakeholders
- (3) Commitment to Quality and Team work
- (4) Fairness , accountability and transparency in work
- (5) Consideration for social and natural environment
- (6) Value addition through productivity, safety and security.

2.4 Quality Management system (ISO 9001-2008)

Quality Policy

“To ensure customer satisfaction through continual improvement of facilities and services for maritime trade at optimum cost”

2.5 Environmental Management system (ISO 14001:2004)

Environmental Policy

V.O.Chidambaranar Port Trust is committed to continually improve its environmental performance through an Environmental Management system which will enhance the efficacy and sustain ability of its Quality Management System, drawing support and sustenance from

- 1) Compliance with legal and other requirement applicable to environmental management.
- 2) Promotion of sustainable maritime trade with prevention of pollution and reduction of waste
- 3) Valid environmental objectives and targets for conservation of resources and minimizing impact of infrastructure and operation on air, water and soil within the Port and immediate environs and
- 4) Creation of environmental awareness among employees, customers, suppliers, Port users and other stakeholders.

2.6 ISPS Compliance

Security Policy

V.O.Chidambaranar Port Trust is committed to provide a safe and secure working environment to all its employees, Port Users and Ships and its personnel. This will be achieved by establishing and maintaining the required security measures to prevent unlawful acts against people, cargo and marine assets.



2.7 Key Functionaries:-

1. **Chairman** : Chairman appointed by Government of India is the authority controlling and co-ordinating the functions of the Departments of the Port.
2. **Deputy Chairman** : Deputy Chairman appointed by Government of India , assists the Chairman
3. **Chief Vigilance Officer:-** Head of the Vigilance Department. Responsible for implementation of the guidelines of the Central Vigilance Commission and the Ministry of Shipping on Vigilance related matters and monitoring of corrupt practices, if any in various activities of the Port.
4. **Deputy Conservator:-** Head of the Marine Department- Responsible for conservancy of the Port, berthing, de-berthing, shifting and movement of vessels, purchase of capital equipment for navigation, operation and maintenance of floating crafts, procurement of floating crafts, pollution control, safety aspects, VHF Communication and providing fire service to meet contingencies.
5. **Traffic Manager:-** Head of the Traffic Department- Responsible for allotment of berth, monitoring cargo handling activities, providing storage space for cargo, arranging Port equipments to load / unload cargo and authorizing clearance of cargo.
6. **Chief Engineer:-** Head of the Civil Engineering Department – Responsible for providing infrastructure and maintenance of wharf structures, warehouses, transit sheds, container yard buildings, roads, dredging and marine survey.
7. **Chief Mechanical Engineer:-** Head of the Mechanical and Electrical Engineering Department- Responsible for maintaining and operating various cargo handling appliances of the Port requisitioned by Traffic Department, provision of electricity to facilitate smooth operation of the Port, purchase of capital equipment for cargo handling container handling and electrical operations and procurement of stores required for Port, custody of stores and disposal of the surplus and un-serviceable plant and stores of all the Department.
8. **FA&CAO:-** Head of Finance Department- Responsible for maintenance of accounts, finalization and settlement of bills, budgeting and matters relating to scale of rates.
9. **Secretary:** Head of General Administration Department- Responsible for co-ordination with all Department , Personnel matter including training activities, Board matters, Industrial Relations, assisting the Chairman/ Deputy Chairman in the matter of administration of Port and looking after matters relating to CISF. Redressal of Public Grievances.
10. **Chief Medical Officer:** Head of Medical Department – Responsible for providing medical facilities and purchase of medicines, etc.

The Key functionaries, by virtue of their official status derive authority to monitor and control the activities under their charge.



2.8 WORK ENVIRONMENT:

The Port Management has provided good work environment like proper ventilation at place of work, drinking water facilities, canteen, toilet, adequate lighting facilities, ambulance, first aid and personal protection equipments for operational Employees and Workers. Equipments safety is ensured by carrying out preventive maintenance promptly. The working area is kept clean. Adequate pollution control measures are taken up.

3. IMPLEMENTATION OF RIGHT TO INFORMATION ACT, 2005

RTI Act is implemented from October,2005 as per the directions of the Ministry. Appellate Authority, One public Information Officer and one Assistant Public Information officer are appointed to deal with the representations/ appeals. Office of the Public Information Office functions as a Single Window Agency to facilitate general public to obtain information under RTI Act.

The PIO forwards the application to the concerned Head of Department to furnish the information before the prescribed time limit. Based on the information given, it is processed and placed for approval of the Competent Authority. Upon approval of the same, reply is forwarded to PIO, who in turn furnish the same to the Applicant

Secretary, who is the Appellate Authority, conducts a monthly review meeting to monitor the progress of Implementation of Right to Information Act. PIO sends periodical returns as prescribed to the CIC, NIC and Ministry of Shipping after approval of the Competent Authority.

The Heads of Department monitor the number of applications received by the respective Departments and arrange to provide information within the time limit wherever possible. If part information is available, such information is sent to PIO who in turn furnish the information after following the procedure.

The names of Officers, telephone Nos, are published in the Port Website.

Shri C.Mohan, Secretary ——— Appellate Authority

Shri K. Elango, Law Officer Gr.I ——— Public Information Officer

Shri A.A. Shiek Monna Ahmed,
Asst. Traffic Manager Gr.I ——— Assistant Public Information Officer

During the year 2012-13, 123/23 applications/appeals have been received and 109/20 application/appeals have been disposed of.



4. IMPLEMENTATION OF RESERVATION POLICY

SALIENT FEATURES

- (1) 15% for SC and 7.5% for ST for Direct Recruitment on All India basis by open competition for Class-I & II posts.
- (2) 27% for OBC for Direct Recruitment on All India basis by Open Competition for class I to IV posts.
- (3) 19% for SC and 1% for ST for Direct Recruitment on a local or Regional basis for Tamilnadu for Class III & IV posts.
- (4) 3% PH(1%VH, 1% HH and 1% OH) for promotion and Direct Recruitment.
- (5) 10% and 20% for Ex-servicemen in Direct Recruitment in Class-III & IV posts respectively.

No. & Percentage of SC/ST employees as on 31.3.2013

No.	Category	Staff Strength	Scheduled Castes	Scheduled Tribes	% Reservation SC/ST
1	CLASS I	83	23	2	30.12
2	CLASS II	59	16	5	35.59
3	CLASS III	567	141	45	32.80
4	CLASS IV	210	72	23	45.24
	TOTAL	919	252	75	35.58

According to Regulation 7 of the Tuticorin Port Trust Employees (Recruitment, Seniority and Promotion) Regulations, 2008, orders issued by the Central Government from time to time for the reservation of appointments, whether by direct recruitment or promotion to posts under the Central Government in favour of the Scheduled castes and the Scheduled tribes, Ex-serviceman, Dependents of those killed in action, Physically handicapped persons and other special categories of persons and apply mutatis mutandis to all appointments covered by those regulations. In view of the above, orders of the Central Government with regards to reservation policy are being followed in this Port.

For the precise monitoring of implementation of Reservation policy in V.O.Chidambaranar Port Trust, two Officers at the level of Senior Class I officers belonging to reserved community have been nominated as Liaison Officers. One Officer Liaison in the grade of Dy.CME belonging to SC community has been designated as Liaison Officer in respect of reservation matters relating to the representations of SC/ST. Persons with disabilities & Ex-servicemen. Another Officer at the rank of Sr.Medical Officer has been designated as the Liaison Officer in respect of Reservation matters relating to the representations of OBC in establishment and services under the administrative control of the Port.

The Liaison Officers are periodically inspecting the Registers maintained for the Post based roster points and one officer from the reserved community included in the committee for filling the posts of Direct recruitments and Departmental Promotions.



5. REDRESSAL OF PUBLIC GRIEVANCES:

In compliance with the direction from Ministry of Shipping, for strengthening the Public grievance Redressal Machinery, Chairman, V.O.Chidambaranar Port Trust had appointed the Secretary of the Port Trust as Director for redressal of grievances on 7.12.2005. A Press release in this regard was also issued. The details of Director of Grievances are furnished below:

Secretary (Director of Public Grievances)

V.O.Chidambaranar Port Trust, Harbour Estate, Tuticorin - 628 004.

Ph: (off) 0461-2352232 Fax (0461)2352301 E-mail: info@vocpt.gov.in

The above details were sent to Department of Administrative Reforms & Public Grievances, Sardar Patel Bhavan, Sansad Marg, NEW DELHI-110 001 with copy to Ministry for information, during September, 2007 for publishing in the website called Centralized Public Grievances Redress and Monitoring System (CPGRMS). This is a single window grievance online and redresses them indicating actions at different levels. The Portal also facilitates to receive lodged online through internet by the citizens from any geographical locations. In addition to the above, Chairman and Deputy Chairman/ V.O.Chidambaranar Port Trust are also sparing time in week days for redressing the grievances of persons expeditiously.

The Port employees desirous of seeking interview with the Chairman on grievance matters are permitted to meet the Chairman between at scheduled hours on the specified days subject to his availability.

Grievance Day:

Every Friday	1100 Hrs to 1130 Hrs (Public)
	1130 Hrs to 1200 Hrs (Employees)
	1530 Hrs to 1630 (Union)
Every Wednesday	1100 Hrs to 1130 (Port users)
	1130 Hrs to 1200 (User Association)

If the above days fall on Holiday or Chairman on Camp the next working day.

Prior appointment through Fax only on other days.

Apart from meeting Chairman and Deputy Chairman, the employees and Port Users can meet all Heads of Department to redress their grievances pertaining to concerned Department.

6. CSR ACTIVITIES

Ministry of Shipping issued guidelines vide letter No. PD-25021/10/2011-PD-II dated: 2.12.2011 on Corporate Social Responsibility (CSR) for Major Ports to identify CSR activities for every financial year within the allotted budget and time limits prescribed for the implementation of schemes according to the guidelines . The amount earmarked for CSR for the year 2011-12 was Rs.3.00 Crores. As per the financial accounts submitted for the year 2012-13, the amount to be earmarked for 2012-13 comes to Rs.2.63 Crores .The total amount for CSR Schemes for the last two years comes to Rs.5.63 Crores against which Port Board has approved schemes for Rs.4.23 Crores and so far Port spent Around Rs. 3 crores in the development and welfare work in Tuticorin City such as laying road, construction of stadium, walking track, development of beach, financial assistance to cancer institute and construction of toilet and development of parks for the General public .





V.O.CHIDAMBARANAR PORT TRUST

PART - II

ADMINISTRATION REPORT



1. BOARD OF TRUSTEES AND BOARD MEETINGS

V.O.Chidambaranar Port Trust is a body corporate administered by a Board of Trustees constituted under Chapter II Section 3(1) of the Major Port Trusts Act 1963 by the Central Government. The Board consists of Chairman, Deputy Chairman and Seventeen Trustees and functions under the administrative control of the Ministry of Shipping, Government of India.

- 1.1 Shri S.Natarajan was appointed as Officiating Chairman i/c from 30.10.2012
- 1.2 Thirteen Board Meetings Eleven Ordinary Meetings and Two Special meetings of the Board of Trustees were conducted during the Financial year 2012-13

2. REPORT ON TRAFFIC PERFORMANCE

During the Financial Year 2012-13, V.O.Chidambaranar Port Trust handled an all time record cargo Traffic of 282.60 Lakh tonnes surpassing the previous year's achievement of 281.05 Lakh tonnes registering an increase of 0.55%. Compared with the target set by the Ministry at 285.00 lakh tones, this performance is lower by 0.84%. The Port handled a record throughput of 4,75,599 TEUs in the year 2012-13 and compared with the previous year's container traffic at 4,77,096 TEUs, there is a decrease of 0.31%. This performance compared with the target set by the Ministry at 4,80,000 TEUs is lower by 0.92 %. The Imports accounted for 198.54 lakh tonnes registering an increase of 1.50% and Exports accounted for 84.05 lakh tonnes registering a decrease of 1.63% compared with the previous years.

V.O. Chidambaranar Port is one among the positive growth port in cargo traffic and occupies 6th position amongst all the Major Ports in India.

2.1 Traffic at a glance:

No.	DESCRIPTION	2011-12	2012-13	% VARIATION
1	Total Cargo Handled(In Lakh Tonnes)	281.05	282.60	0.55
2	Imports (In Lakh Tonnes)	195.61	198.54	1.50
3	Exports (In Lakh Tonnes)	85.44	84.06	(-)-1.62
4	Container (In TEUs)	4,77,096	4,75,599	(-)-0.31

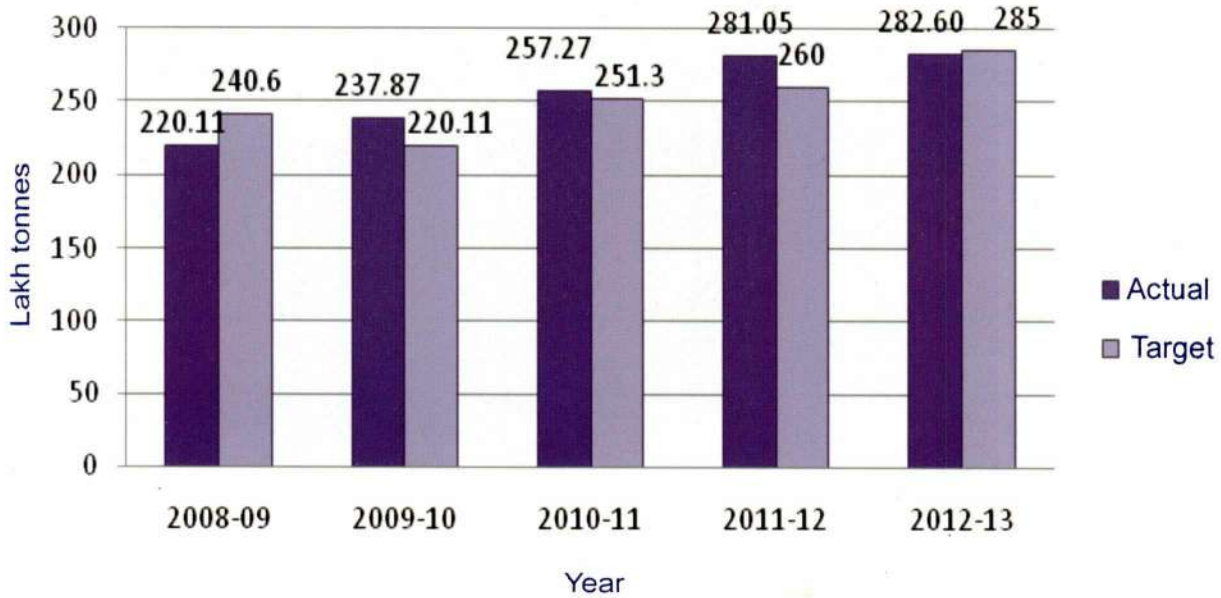


2.2 Comparative traffic of V.O. Chidambaranar Port with other Major Ports 2012-13

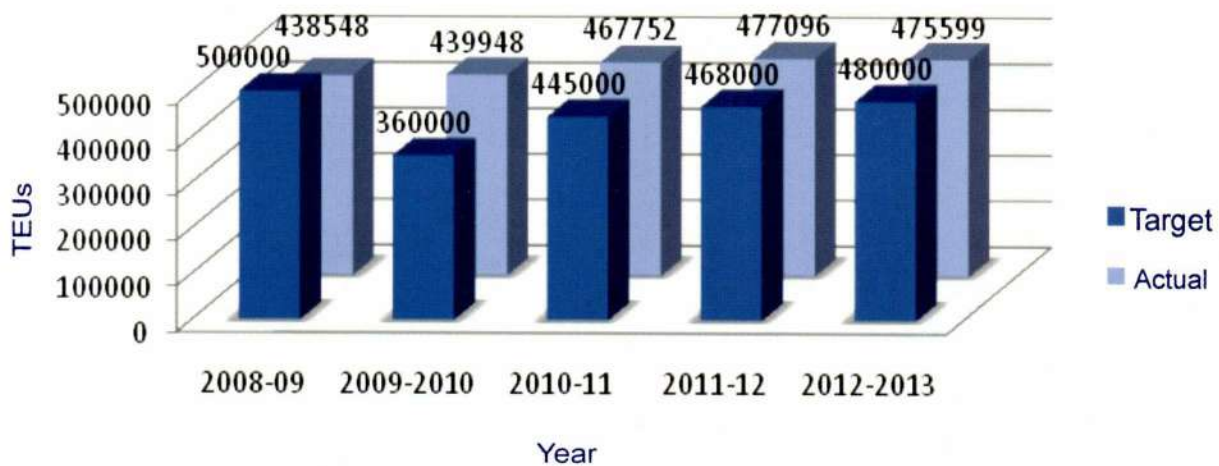
PORTS	APRIL TO MARCH		% Variation against Target	% Variation against Previous Year Traffic	Rank	
	Target 2012-13	TRAFFIC				
		2011-12				2012-13
Kolkatta Dock System	14.10	12.23	11.80	-16.31	-3.52	
Haldia Dock Complex	36.00	31.01	28.08	-22	-9.45	
Kolkatta (Total)	50.10	43.24	39.88	-20.40	-7.77	9
Paradip	63.00	54.25	56.55-	-10.24	4.24	4
Visakhapatnam	70.00	67.42	58.96	-15.77	-12.5	10
Ennore	14.50	14.96	17.88	23.31	19.52	1
Chennai	57.00	55.71	53.40	-6.32	-4.15	8
VOCPT	28.50	28.11	28.26	-0.84	0.55	6
Cochin	23.50	20.09	19.84	-15.57	-1.24	7
New Mangalore	36.00	32.94	37.03	2.86	12.12	3
Mormugao	44.00	39.00	17.69	-59.80	-54.64	12
Mumbai	61.00	56.19	58.03	-4.87	3.27	5
JNPT	63.00	65.75	64.50	2.38	-19.00	11
Kandla	89.00	82.50	93.62	5.19	13.48	2
Total	599.60	560.16	545.68			



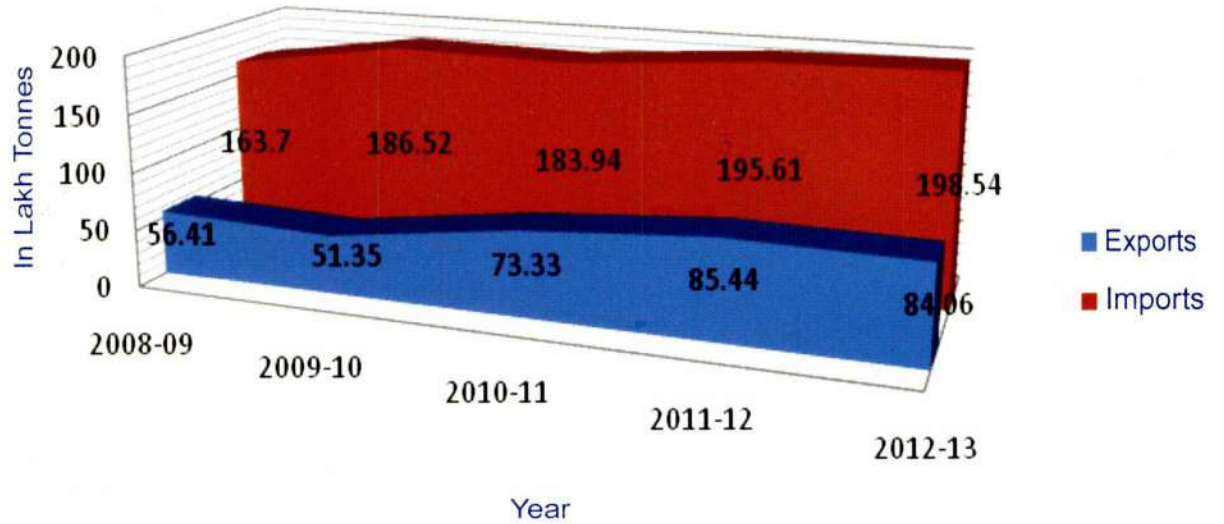
2.3 Traffic Performance from 2008-09 to 2012-13



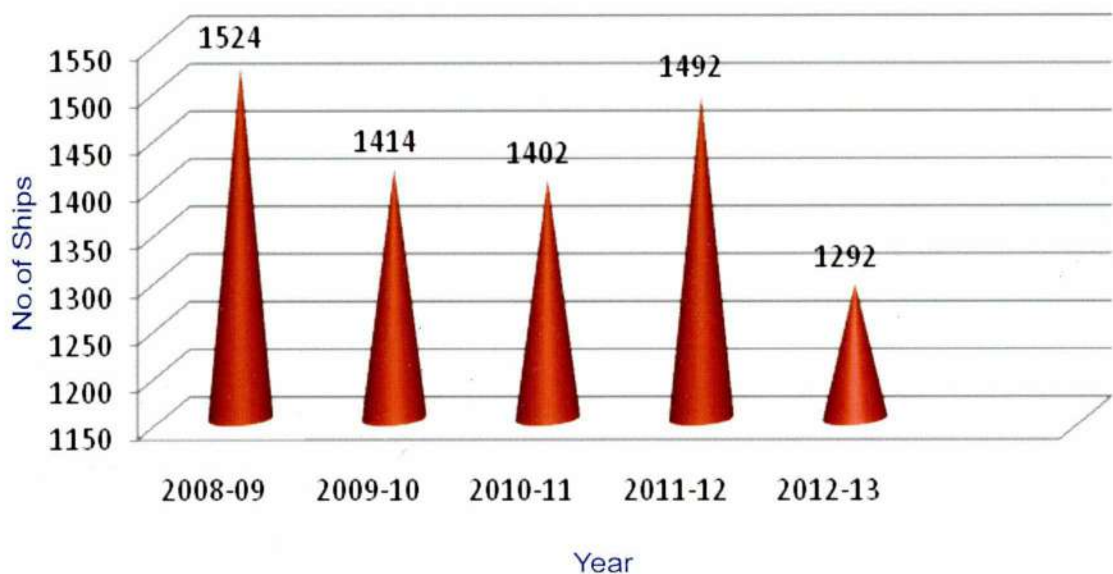
2.4 Container Traffic from 2008-09 to 2012-13



2.5 Import / Exports from 2008-09 to 2012-13



2.6 Ships Handled from 2008-09 to 2012-13

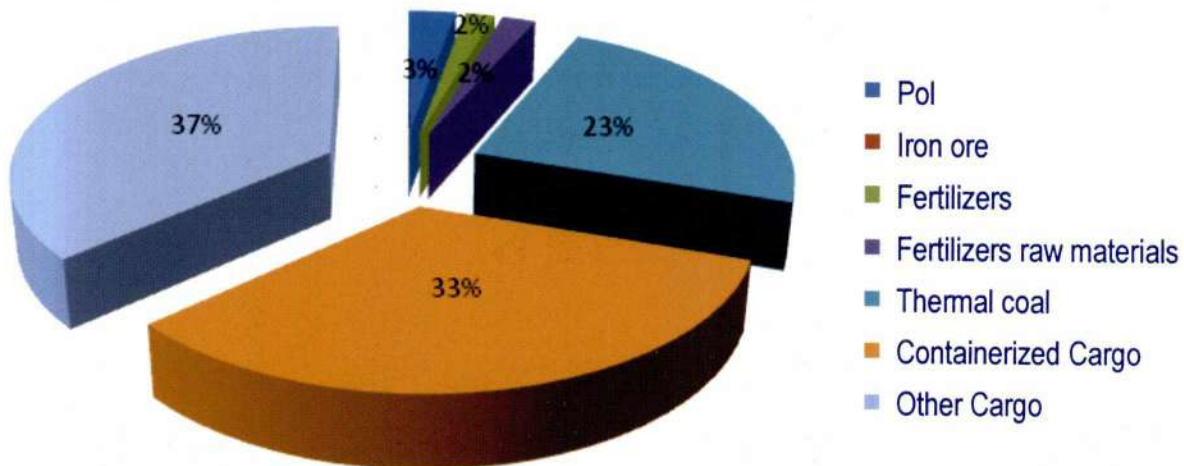


2.7 Principle commodity-wise Traffic 2012-13

(in lakh Tonnes)

Sl. No	CARGO	Ministry's Target 2012-13	2012-13	2011-12	Variation to Target (In %)	Variation to Previous year (In %)
1	POL	8.45	7.92	8.39	-6.27	-5.60
2	Iron Ore	-	-	0.33	-	-
3	Fertilizers	11.50	4.87	11.34	-57.65	-57.05
4	Fertilizers Raw Materials	9.10	5.64	8.91	-38.02	-36.70
5	Thermal Coal	61.00	66.61	60.50	9.20	10.10
6	Containerized Cargo	92.83	93.72	92.27	0.96	1.57
7	Other Cargo	102.12	103.84	99.31	1.68	4.56
	Total	285.00	282.60	281.05	-0.84	0.55
8	Containers (In TEUs)	4,80,000	4,75,599	4,77,096	-0.92	-0.31

2.7 Principle commodity-wise Traffic 2012-13



0.84% decrease in traffic, less than the Ministry's target of 285.00 lakh tonnes was due to handling of less volume of petroleum products 7.92 lakh tonnes (-6.27%), Fertilizer 4.87 lakh tonnes (-57.65%), Fertilizer Raw material (Dry) 5.64 lakh tonnes (-38.02%) than the target.

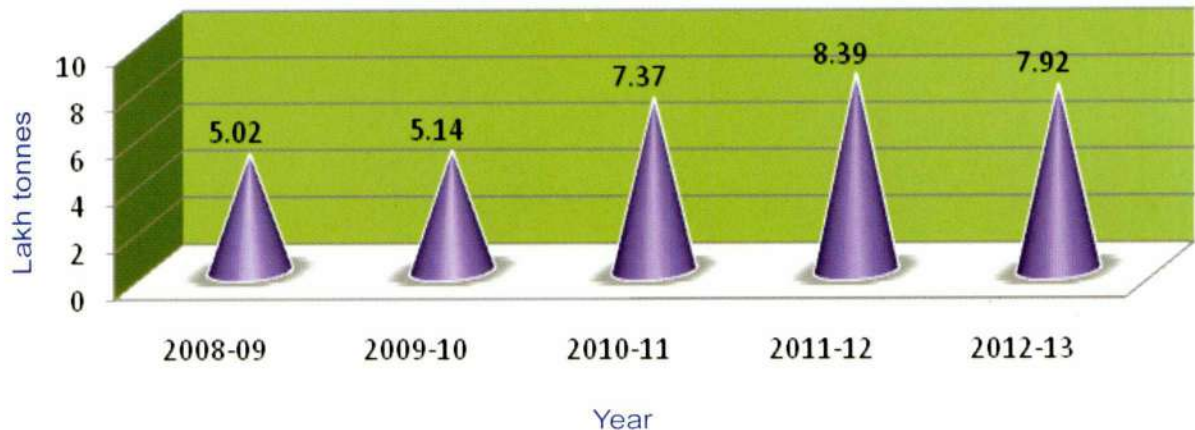
A record Traffic Throughput of 282.60 lakhs Tonnes was achieved due to handling of higher volume of Thermal coal (10.10%) and General cargo (4.56%) registering a growth rate of 0.55% more than the previous year despite handling reduced quantity of POL, Fertilizer and Fertilizer Raw materials.



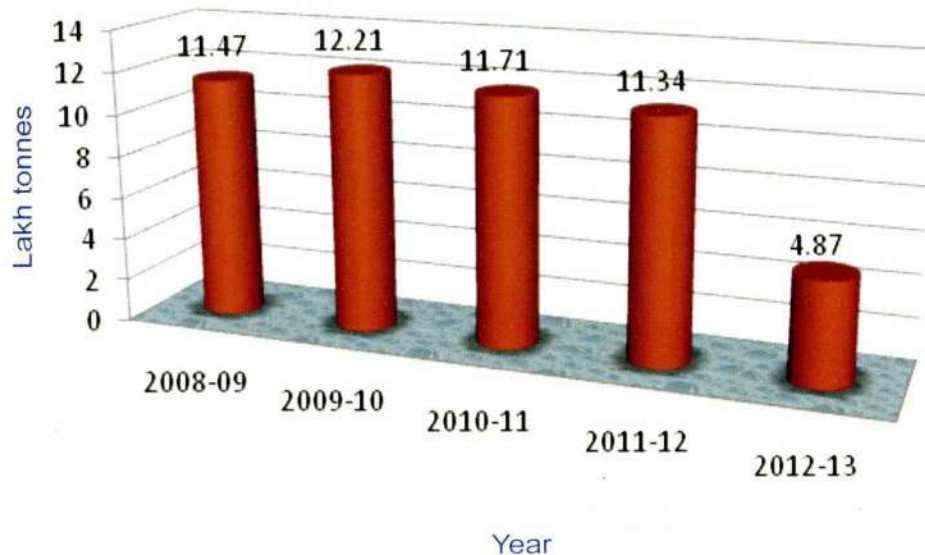
2.8 Traffic Trend

The Trend of Traffic of the Principle Commodities for the past 5 years is given in the following charts:

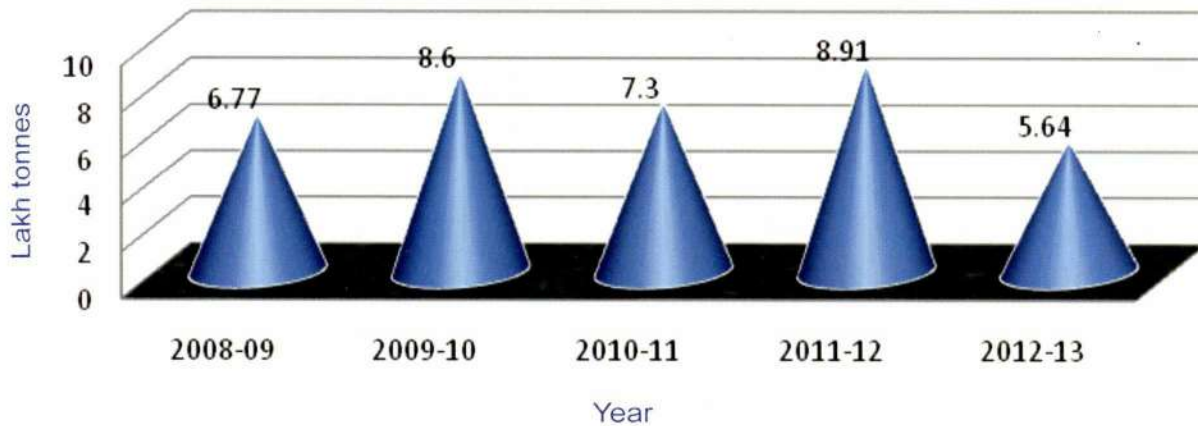
2.8.1 Traffic in Pol Products from 2008-09 to 2012-13



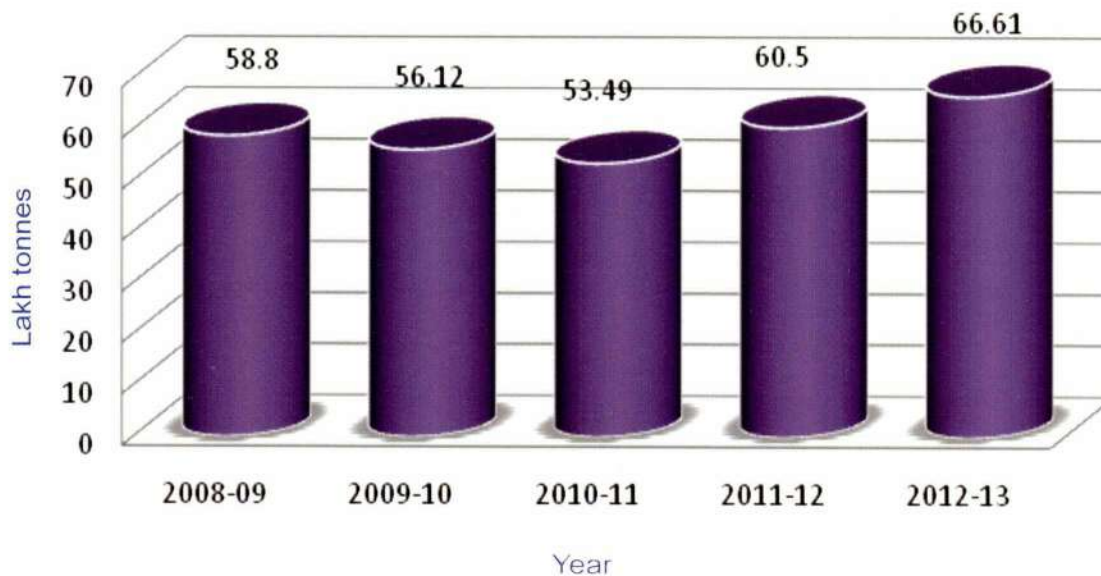
2.8.2 Traffic in Fertilizer from 2008-09 to 2012-13



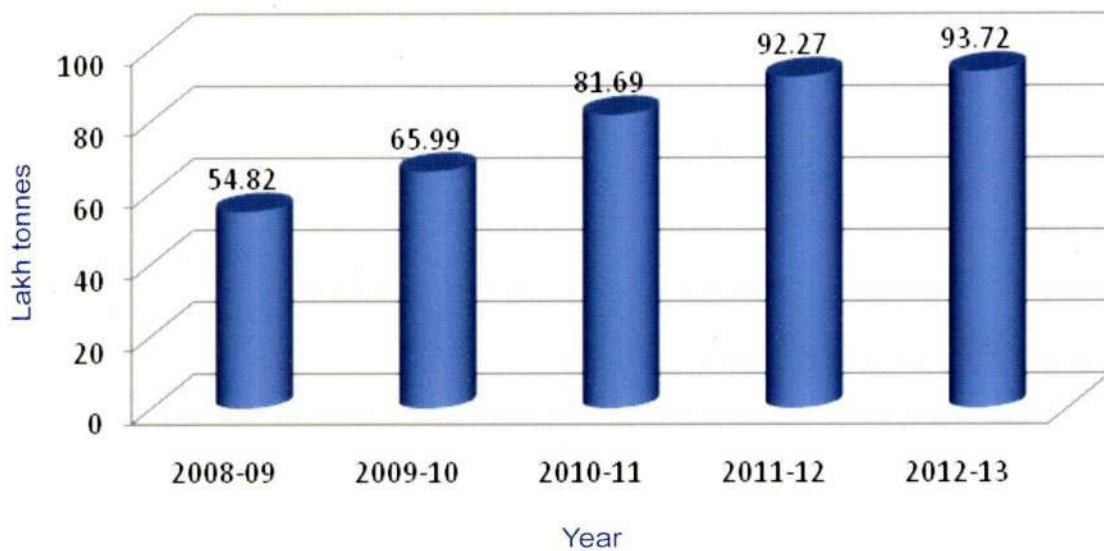
2.8.3 Traffic in Fertilizer Raw Material from 2008-09 to 2012-13



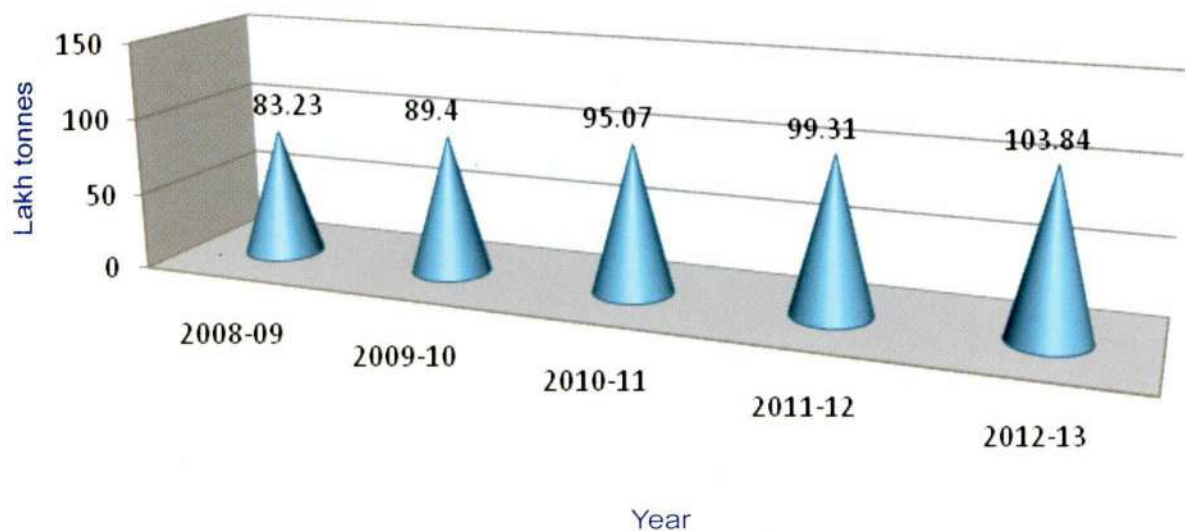
2.8.4 Traffic in Thermal Coal from 2008-09 to 2012-13



2.8.5 Traffic in Container from 2008-09 to 2012-13



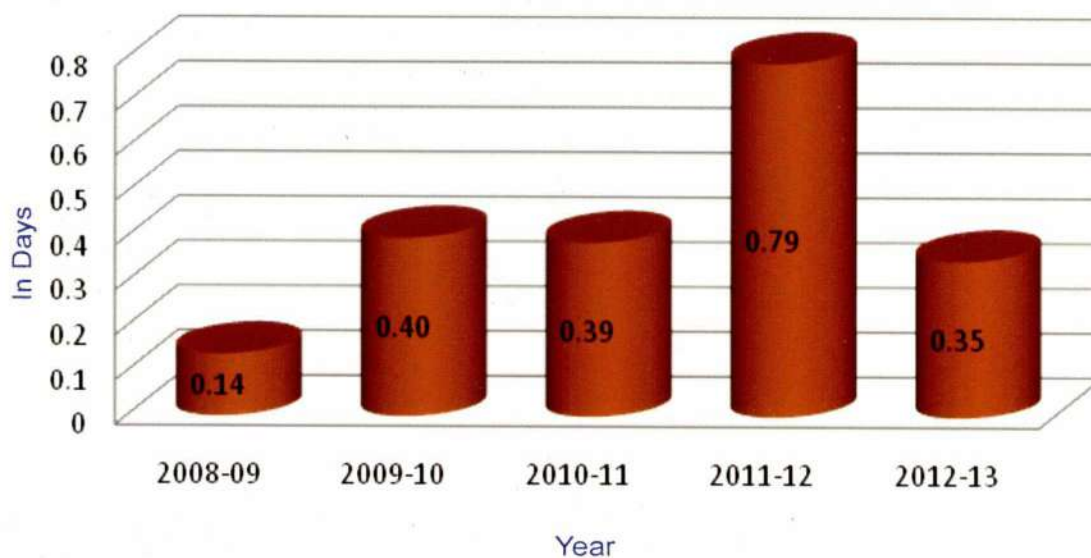
2.8.6 Traffic in other Cargo from 2008-09 to 2012-13



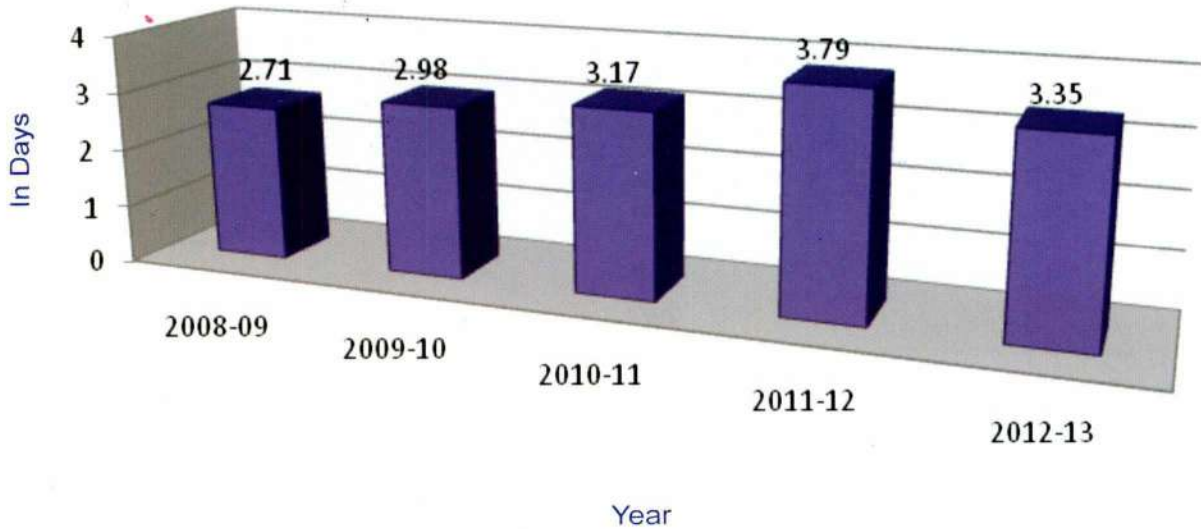
2.9 Performance Indicators:

No.	DESCRIPTION	2011-12	2012-13	% VARIATION
1	Average pre-berthing detention time (Port Account) (In days)	0.79	0.35	(-) 55.70
2	Average Turn-round time (Port Account) (In days)	3.79	3.35	(-) 11.61
3	Average output per ship berth day (Over all) (In Tonnes)	6562	7621	16.14
	a) Dry Bulk Mechanised	10411	10597	1.79
	b) Dry Bulk Others	6068	7035	15.94
	c) Liquid Bulk	3942	3623	(-) 8.09
	d) Break Bulk	1951	1741	(-) 10.76
	e) Container	22079	24294	10.03
4	Berth Occupancy (%)	84.52	83.00	(-) 1.80
5	Gang shift output (In Tonnes)	298.44	376.48	26.15
6	Average Parcel Size of vessels (In tonnes)	19480	22267	14.31

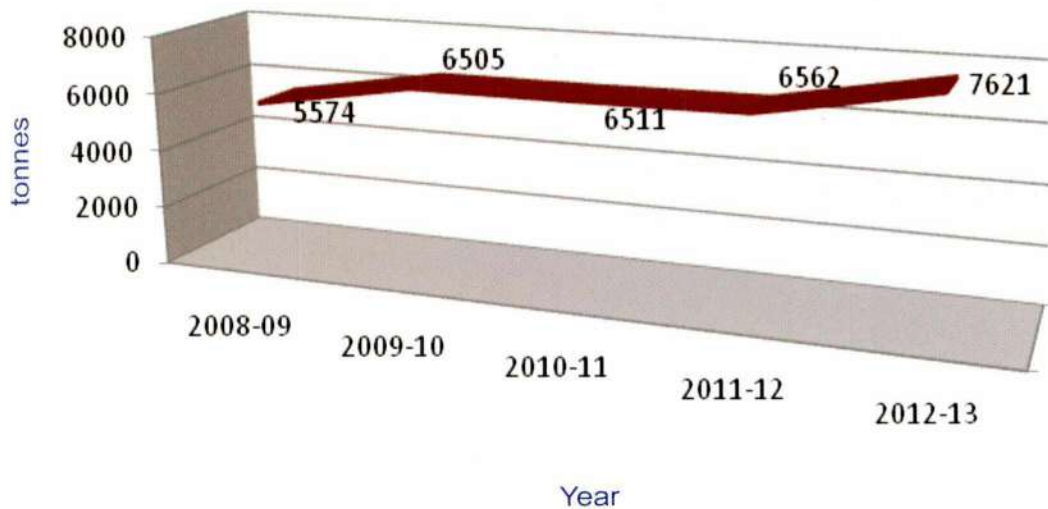
2.9.1 Average Pre-berthing detention (Port a/c) from 2008-09 to 2012-13



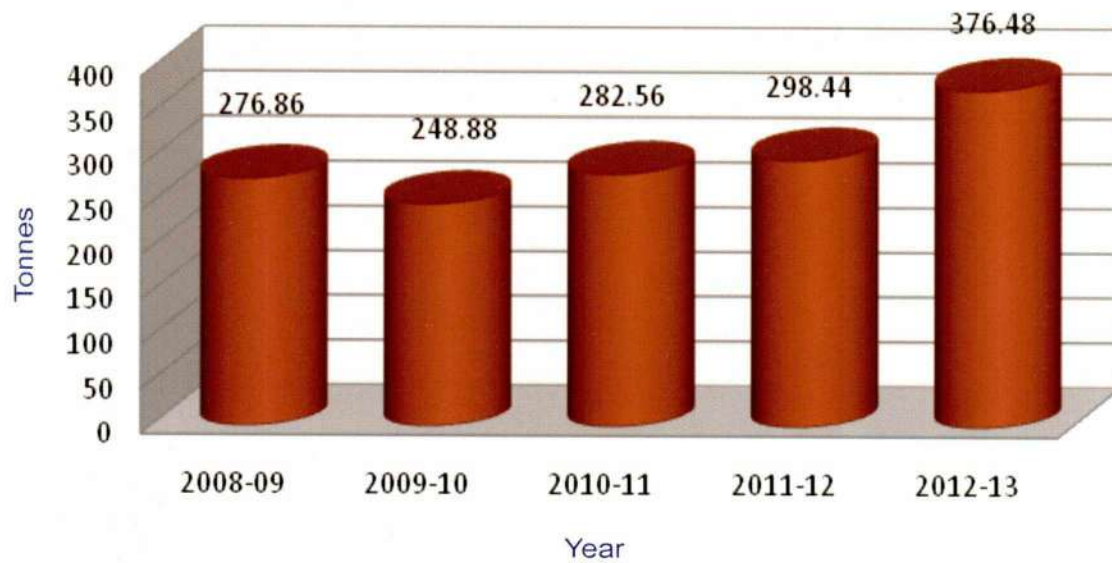
2.9.2 Average Turn-round Time (Port a/c) from 2008-09 to 2012-13



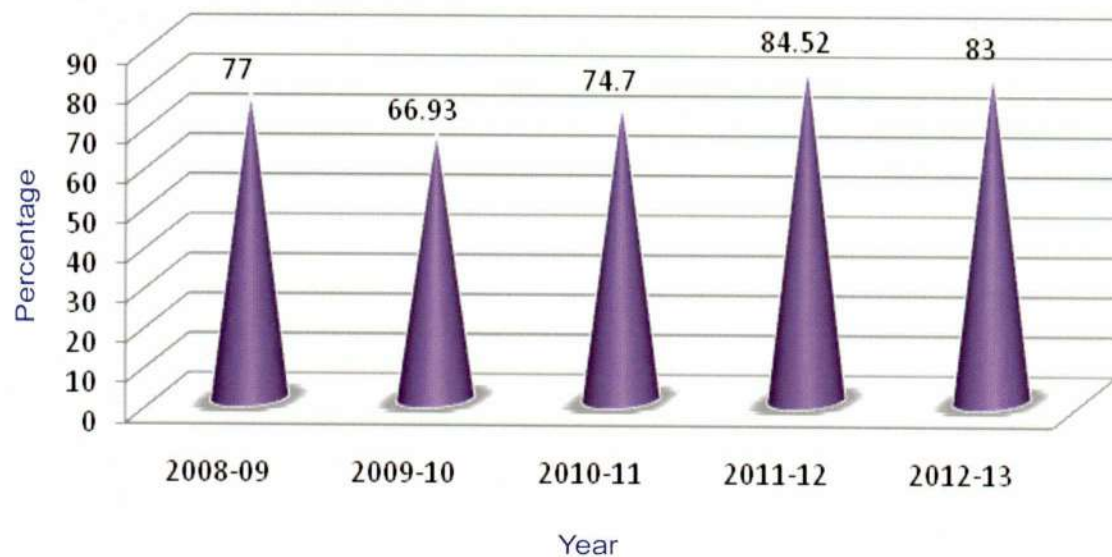
2.9.3 Average Ship Berth-day Output from 2008-09 to 2012-13



2.9.4 Average Gang Shift output from 2008-09 to 2012-13



2.9.5 Percentage of Berth Occupancy from 2008-09 to 2012-13



2.10 Record Performance:

- * On 26.08.2012, 8,127 tonnes of Raw Sugar was loaded in the vessel MV. DD VIGILANT surpassing the previous record of 7,760 MT loaded on 08.08.2008 in the vessel MV. IKAN MANZANILLO which is the highest quantity of Raw Sugar loaded in a single day in this Port.
- * On 08.09.2012, 26,527 Metric Tonnes of Rock Phosphate was unloaded in the vessel MV. ANEMOS surpassing the previous record of 24,100 Metric Tonnes unloaded on 01.10.2003 in the vessel MV. DARYAGYAN which is the highest quantity of Rock Phosphate unloaded in a single day in this Port so far.
- * On 05.12.2012, 10,867 Metric Tonnes of Timber Logs was unloaded in the vessel MV. THARINEE NAREE surpassing the previous record of 8,859 Metric Tonnes unloaded on 04.10.2012 in the vessel MV. GLORIOUS SENTOSA which is the highest quantity of Timber Logs unloaded in a single day in this Port so far.
- * On 11.12.2012, 25,323 Metric Tonnes of Lime Stone was unloaded in vessel MV. MASSALLIA surpassing the previous record of 22,011 Metric Tonnes unloaded on 06.07.2012 in the vessel MV. IKAN SAGAI which is the highest quantity of Lime Stone unloaded in a single day in this Port so far.
- * On 26.12.2012, 18,882 Metric Tonnes of Gypsum in bulk was unloaded in the vessel MV. GLORIOUS KAURI surpassing the previous record of 16,068 Metric Tonnes unloaded on 28.12.2008 in the vessel MV. CHENNAI JAYAM which is the highest quantity of Gypsum in bulk unloaded in a single day in this Port so far.
- * 53,595 MT of Cu. Concentrate was handled in the vessel MV. Oxygen on 04.03.2013 which is the highest parcel size of Cu. Concentrate unloaded so far in the Port.
- * On 08.03.2013, 15,072 MT of Cu. Concentrate was handled in the vessel MV. Oxygen by M/S. Three Star Shipping as against the previous record of 15,020 MT achieved on 28.11.2012 in the vessel MV. Octem Aksoy, which is the highest quantity of Cu. Concentrate unloaded in a single day in this Port so far.
- * On 24.03.2013, 25,160 Metric Tonnes of T. Coal in bulk was unloaded in the vessel MV. Good Trade in Coal Jetty II which is the highest quantity discharged in a single day when compared to the output achieved during the past 7 years.(on 02.06.2005, 40,010 Metric Tonnes was unloaded in the vessel MV. Gem of Ennore SIC(A))



3. REPORT ON FINANCIAL PERFORMANCE

3.1 Highlights

Sl.No.	Description	2012-13	2011-12
1.	Operating Income	364.02	379.70
2.	Operating Expenditure	211.02	194.69
3.	Operating Surplus(1-2)	153.00	185.01
4.	Add:Finance&Miscellaneous income	45.19	28.62
5.	Less: Finance&Miscell.Expenditure	68.99	65.65
6.	Net Surplus before tax	129.20	147.98

3.2 Financial Performance for the year 2011-12 and 2012-13

1. Income: The Operating income was Rs.364.02 crore as compared to Rs.379.70 crore in the previous year. The Finance & Miscellaneous income was Rs.45.19 crore as against Rs.28.62 crore in the previous year.

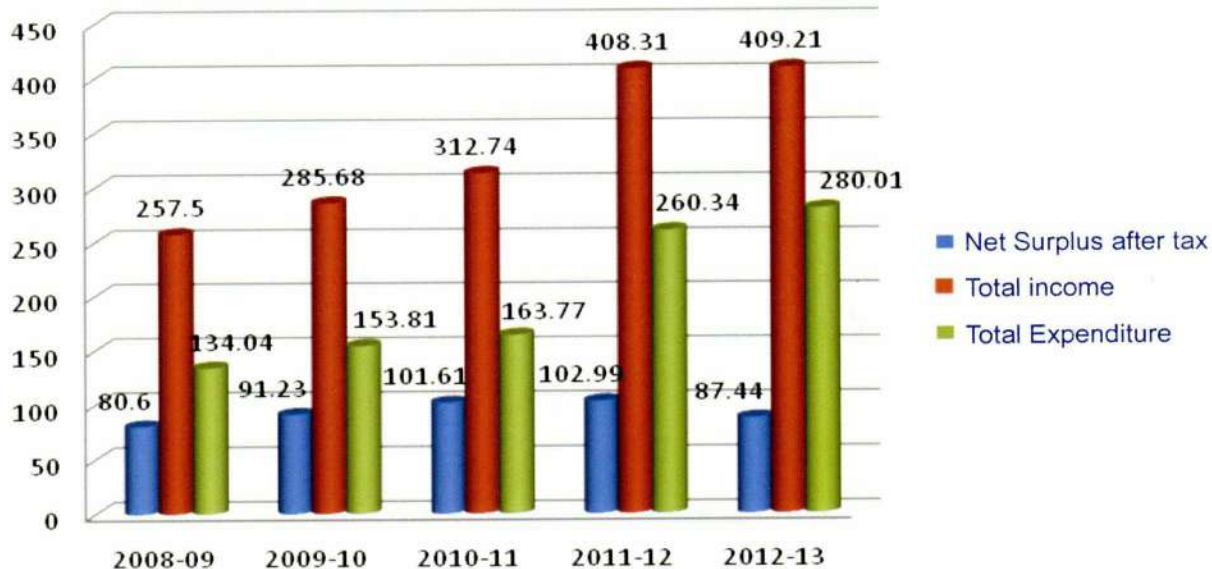
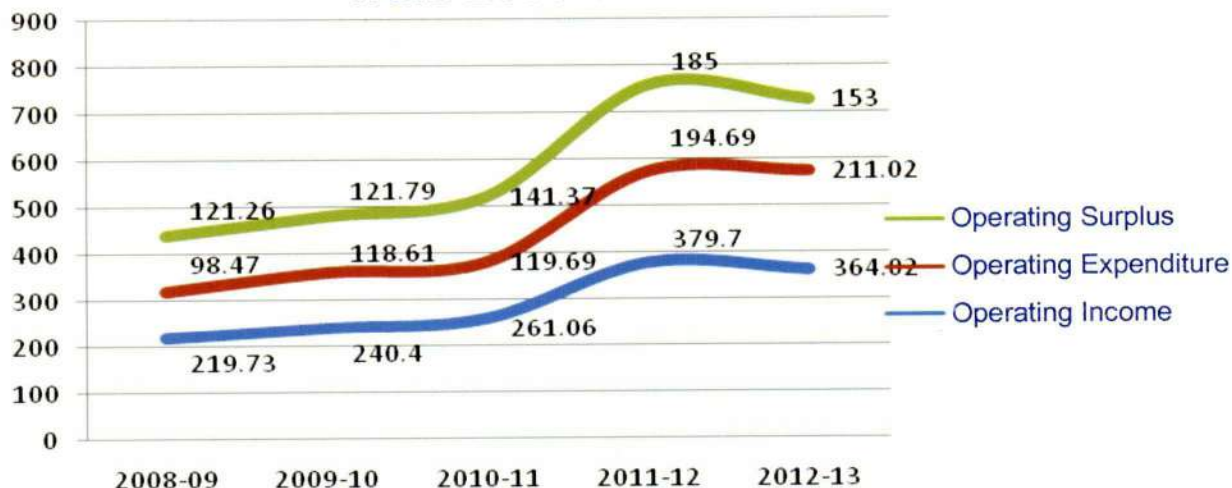
2. Expenditure: The Operating expenditure was Rs.211.02crore as compared to Rs.194.69 crore in the previous year. The Finance & Miscellaneous Expenditure was Rs.68.99 crore as against Rs.65.65 crores in the previous year.

3. Working Results; The gross operating receipt was Rs.153.00 crore as compared to Rs.185.01crores in the previous year. After adjusting Finance & Miscellaneous Expenditure the net surplus before tax was Rs.129.20crore as against Rs.147.98 crore in the previous year. After providing for Rs.19.83crores as Deferred Tax Liability and Rs.21.93 crore as Provision for Income Tax the Net Surplus after Tax was Rs.87.44 crore. The remaining funds along with appropriation from reserves were utilized for contributions earmarked funds and reserves.

4. Capital Expenditure: Capital Expenditure on developmental schemes was Rs.44.98 crore. Out of this 40.84crore was for Capital plan schemes and Rs.4.14 Crore for Capital Non-Plan schemes. This includes an amount of Rs.4.25 Crore paid to Tuticorin Port Road Co.Ltd as Equity contribution to four laning NH7A and is shown under Investments. The total capital expenditure was met from Port's own resources.



3.3 Financial performance from 2008-09 to 2012-13



Rs.in crores)

(Port & CHD)

Year	2008-09	2009-10	2010-11	2011-12	2012-13
Operating Income	219.73	240.40	261.06	379.70	364.02
Operating Expenditure	98.47	118.61	119.69	194.69	211.02
Operating Surplus	121.26	121.79	141.37	185.00	153.00
Net Surplus before Tax	123.46	131.87	148.97	147.98	129.20
Net Surplus after Tax	80.60	91.23	101.61	102.99	87.44
Total Income	257.50	285.68	312.74	408.31	409.21
Total Expenditure	134.04	153.81	163.77	260.34	280.01



4.Report on Development Projects

4.1 Details of Capital Expenditure:

Sl. No	Description	Actual 2011-12	Revised Estimate 2012-13	Actual 2012-13
1	Plan Works	373.97	76.79	40.84
2	Non-Plan Works	5.49	7.39	4.14

4.2 Annual Plan Expenditure:

(Rs.in crores)

Sl No.	Description	Budget Estimate 2012-13	Revised Estimate 2012-13	Actual 2012-13
1	Dredging the dock Basin& Channel to cater 12.8m draught vessel	20.00	20.00	18.65
2	Usage of Information Tech. for the Operation and management of Port- implementation of Port information system.(ERP)	17.00	14.88	7.03
3	Design, manufacture and fixing of XDC Cell type Fenders	3.75	4.75	3.35
4	Radiological Detective Equipment	5.00	4.00	2.76
5	Strengthening road from Stores Complex to Check Post no.2	0.12	1.85	1.85
6	Strengthening and widening of existing service road from TTPS junction to Labour colony along Korampallam surplus course Bund	1.00	1.50	1.24
7	Decongestion Phase I modification and improvement of entrance at green Gate	3.00	5.00	0.66
8	Upgradation of Port Electrical System, Street light arrangements to Coal Stockyard	2.10	0.00	0.38
9	Other Schemes	36.78	24.81	4.92
10	Total Plan (1 to 9)	88.75	76.79	40.84
11	Non-Plan	14.78	7.39	4.14
12	Grand Total (Plan & Non-Plan)	103.53	84.18	44.98



4.3 CIVIL ENGINEERING PROJECTS

4.3.1 CAPITAL PLAN WORK

I. INTERNAL RESOURCES

A) DEEPENING THE CHANNEL AND BASIN TO CATER TO 12.80M DRAUGHT VESSELS.

Work order issued to M/s. Jan De Nul Dredging India Pvt. Ltd. on 28.10.2010. Dredging work commenced from 28.12.2010 and completed on 29.03.2012. Quantity dredged is 33,54,531 Cum. Draft declared by Hon'ble Union Minister for Shipping Shri.G.K.Vasan on 19-11-2011. Budgetary grant of Rs. 165.13 Crore, was approved by Government and Rs. 100.13 Crore was released on 27th December 2012. Further an amount of Rs. 24.50 Crore has been released by the Ministry as budgetary grant on 31.03.2013. The cabinet committee approved the revised cost estimate of Rs. 535.01 Crore and conveyed to the Port vide letter Dated 4.01.2013.

B) STRENGTHENING OF SERVICE ROAD PHASE –II

1. Strengthening of Existing road from Store complex to Check post No-II through labour colony.

Work Order issued to M/s. Immanuel & Co., Tuticorin on 02.04.2012 at a value of Rs.1.84 Crore and work completed in all respects on 15.11.2012

2. Strengthening of service road from TTPS Junction to Labour colony along Korampallam surplus course Bund

Work order issued to M/s. Immanuel & Co., at a cost of Rs.1.23 Crores. Work completed on 7.02.2013.

II PPP PROJECTS

4.3.2 Construction of North Cargo Berth No -II

Concession Agreement signed with concessionaire M/s.TCTPL (Tuticorin Coal Terminal Pvt Ltd) on 11-09-2010. M/s.CES, New Delhi was appointed as Independent Engineer on 28-02-2011 for this project. The designed capacity addition is 7.20 MTPA. The concessionaire issued the work order to M/s ITDC for civil works. The date of award of concession is 1.03.2012. Construction of berth, conveyor system and development of stack yard are in progress. Action is being taken by the Port to carryout dredging in front of the berth.

4.3.3 I) WORK IN PROGRESS

- i) Construction of North Cargo berth - I. for NLC- TNEB (NCB-I) Captive Use.
Work completed on 25.07.2012. Berth handed over to NTPL for installation of their conveyors and shore unloaders vide letter dated 28.09.2012 Agreement yet to be signed/executed due to incorporation / deletion of clauses clarification sought from Ministry. On receipt of clarification from Ministry further process will be taken by Port. The Designed capacity addition is 6.30 MTPA

- ii) Construction of shallow draught berth for handling cement.

LOA issued to M/s. Transstroy – OJSC Consortium , Hyderabad on 31.12.2012 with a gross revenue share of 22%. Concession Agreement signed on 17.04.2013. For fixing independent Engineer for the project, tender called on 22.02.2013. Tenders received and technical bid opened on 3.04.2013. Four firms submitted their offer and the same is under evaluation. The Designed capacity is 2.67 MTPA.



iii) Construction of North Cargo Berth-IV

LOA issued to M/s. Transstroy – OJSC Consortium, Hyderabad on 30.01.2013. Concession agreement signed on 17.04.2013. Action is being taken to appoint independent Engineer to the project. The estimated cost of the project is Rs.355.00Crore. The Designed capacity is 9.15MTPA.

4.3.3 II UNDER BIDDING

a) Construction of North Cargo berth -III

The estimated cost of the project is Rs. 420.00 Crores and designed capacity is 9.15 MTPA. The Port Trust Board in its meeting held on 30.01.2013 has accepted the Gross Revenue Share percentage (30%) of H1 Bidder M/s. Transstroy OJSC Consortium As per the Hon'ble Supreme court order "No final order is to be passed in the matter, awarding the contract without the leave of this court" dated 7.05.2012, Port filed IA on 1.02.2013 for getting permission of the Hon'ble Supreme Court for issue of LOA. Clearance awaited.

b) Construction of shallow draught berth for handling construction materials.

The estimated cost is Rs.65.37Crore. The designed capacity is 2.00 MTPA. RFP opened on 06.07.2012. M/s. Indian Port Terminal offered revenue share of 36.01% followed by 31.18% by M/s. ABG. Court case filed by M/s. Indian Port Terminal, Tuticorin and the matter is at Hon'ble Madras High Court, Chennai. On getting Judgment from the Hon'ble High Court of Madras, Chennai decision will be taken accordingly.

c) Development of Outer Harbour.

During the review meeting dated on 03.08.2012, a decision was taken to go for preparation of fresh DPR since the existing one was prepared in 2007 and there was much variation in the traffic profile. Accordingly Global NIT was published and after evaluation, work order for the preparation of Detailed Project Report was issued to M/s. i- Maritime, Mumbai at a cost of Rs. 1,25,84,520/- on 26.02.2013 with a contract period of 9 months from the date of award of work order. Work is in progress. Thereafter necessary action will be taken for getting approval of Govt. and environmental clearance. The work will be executed in a phased manner.

4.4 MECHANICAL ENGINEERING PROJECTS

A – PLAN WORKS

- 1) Supply, Commissioning and Installation of water sprinkler system at Open Coal stack yard
The work order issued to M/s.Kaveri Irrigation., Erode. The work completed on 08.11.2012. The Annual Maintenance Contract for this work is for three years i.e upto 31.01.2016.
- 2) Providing street lighting arrangement to Coal Stack yard area at Railway Marshalling yard:-
The work order issued to M/s.Priya Enterprises Electricals., Chennai. The work completed on 03.07.2012.
- 3) Providing 40Mtr Highmast lighting system at 9th Cargo Berth including erection of 1No. out door pillar box
The work order issued to M/s.Bajaj Electricals Ltd., Chennai. The work completed on 09.05.2012



- 4) Providing street lighting arrangement to the approach road of North Cargo berth No.1
The work order issued to M/s.Lakshmi Electricals Enterprises., Chennai. The work completed on 13.07.2012
- 5) Electrification arrangement for Modification and improvement of Ort Green Gate at VOCPT :-
Tendering work is under process.

B) PPP PROJECT

- 1) Conversion of berth No. 8 as container terminal on BOT basis for a period of 30 years :
Concession Agreement signed on 04.09.2012, by the concessionaire , M/s. Dakshin Bharat Gate way terminal Pvt Ltd., Mumbai
- 2) Up gradation of mechanical handling infra structure at berth No: I to VI & IX at VOCPT under PPP mode :
Letter of Award issued to the highest bidder M/s.IMC - PSTS Ltd., Mumbai on 26.03.2013

C – NON PLAN WORKS

- 1) Replacement of Existing 250KVA Transformer by 500KVA Transformer at Shallow Draught Berth SS including providing incoming HT cable from Green Gate SS to Shallow draught Berth SS :-

The work order issued to M/s.Power Care., Chennai, and the work completed on 12.01.2013

- 2) Rewiring of Type III Quarter :-

Work order to M/s. Lakshmi Construction, Tuticorin. Work completed on 28.01.2013

D. Proposal under Process

- a. Supply, Installation, testing & commissioning of 200KVA DG set with weather proof acoustic enclosure, AMF Panel at Green gate Entrance at a estimated cost of Rs.13.70 lakhs.
- b. Design, Manufacture, supply, erection testing and commissioning of 5Nos of 30 Mtr High masts with luminaries for illuminating at additional berth at a estimated cost of Rs.46 lakhs
- c. Shifting of street light poles and laying of HTUG cables in service road in connection with widening and strengthening of service road from TTPS roundana to Labour colony at a estimated cost of Rs.37.3 lakhs

E. NEW SCHEMES:-

- 1) Dry Docking facilities at Zone 'B'.
- 2) Development of Marina for providing recreation facility in and around Tuticorin.
- 3) Procurement of 1 No. High Power Tug.
- 4) Supply, Installation, commissioning of 750KVADG set at Administrative Building and additional berth



- 5) Supply, Installation, erection and maintenance of 100KW direct Grid connect solar power plant at Administrative Building for a period of 10 Years on BOT in revenue share basis.
- 6) Supply, Installation and maintenance of energy saving street light at VOC Port Trust for a period of 10 Years on BOT in revenue share basis.

5. COMMITTEES :-

5.1 Land Allotment Committee:

V.O.Chidambarnar Port Trust Constituted the land Allotment Committee as per the Land Policy for Major Ports -2010. The Committee is headed by the Deputy Chairman, as Chairman of the Committee with Traffic Manager, Chief Engineer and FA & CAO as members. The Committee deliberates the requests received from Port Users and Stake Holders and give their recommendations for allotment of Land and related issues and submit to the competent authority for approval as per land policy guidelines.

5.2 Investment Committee

As per para 6 (ii) on Delegation enhanced financial powers to Major Port Trusts vide Ministry's letter no PR-17011/1/2005-PG dated 24.8.2005, a Standing Investment committee is constituted. The Committee consists of Chairman, V.O.Chidambarnar Port Trust is the Chairman of the Committee with Deputy Chairman, FA&CAO, Concerned Head of Department and other in-charge of the projects as members.

5.3 Safety Committee

Director General Factory. Advise and Labour Institutes conducted the 11th Dock Workers Advisory Committee Meeting in Tuticorin. V.O.Chidambarnar Port provided all assistance to the DGFASLI in arranging the meeting. Chairman/VOC Port took active participation and raised few issues in the meeting on the life of the private equipments and safe operating procedure for timber logs.

Safety Committee in VOC Port is effectively functioning. The meeting is arranged in once in three months following the guidelines of DGFASLI. Port Officials representatives of vital installations, associations like Tuticorin Stevedores Association, Lorry Owners Association, Handling Agents Association, the Labour Trustees and representatives of all recognized Unions are the members of the committee. Safety Officer is the Secretary of the Committee and Traffic Department is organizing the meeting. The points raised in the meeting are given priority and necessary follow up steps are taken in the interest of the safety to the dock workers.

5.4 Port facility Security Advisory Committee (PFSAC)

This part of the International Code for Security of Ships and Port facility (ISPS) contains mandatory provisions to which reference is made in Chapter XI-2 of safety of Life at Sea (SOLAS) 1974 as amended.

The objectives of the International Code for Security of Ships and Port facility (ISPS) CODE are :-

- 1) To establish an INTERNATIONAL FRAMEWORK INVOLVING CO-OPERATION BETWEEN CONTRACTING Governments, Government agencies, Local administrations and the shipping and port industries to detect security threats and take preventive measures against security incidents affecting ships or port facilities used in international trade.



- 2) To establish the respective roles and responsibilities of the Contracting Governments, Government agencies, Local administrations and the shipping and port industries at the national and international level for ensuring maritime security.
- 3) To ensure the early and efficient collection and exchange of security –related information.
- 4) To provide a methodology for security assessments so as to have in place and procedures to react to changing security levels and
- 5) To ensure confidence that adequate and proportionate maritime security measures are in place.

To achieve the objectives of the International Ship Port facility Security code (ISPS Code), a Security Committee is constituted for security assessments and to ensure early and efficient collection and exchange of security related information.

As per the Port facility Security Plan (PFSP) the security committee comprises of following members.

Head of Departments CISF Indian Navy ICGS Police IB MMD Customs	Port Trust Security Agency Defence Organization Defence Organization Local Administration Government Agencies Government Agencies Government Agencies Port Users Labour Trustees
--	---

The Port Facility Security Advisory Committee (PFSAC) is convened in once in three months and is chaired by the Chairman Port Trust. The committee is to monitor and review the effectiveness of the Port Security and Co-ordinate all Security activities and Advise the Port Facility Security Officer (PFSO) in regard to the need for making changes, in the Security procedures.

6 MAN POWER

6.1 Staff Details:

Sl. No	Particulars	Unit	2010-11	2011-12	2012-13		
					Port	CHD	TOTAL
1	Strength of Staff (No departmental shore labour)	in Nos	1088	1008	919	886	1805
2	Salaries & Wages	Rs. In crores	53.16	61.39	66.24	54.29	120.53
3	Productivity linked reward	Rs. In crores	0.79	0.76	0.02	0.69	0.71
4	Pensioners	In Nos	1597	1671	1773	1066	2839
5	Pension/Commutation of Pension Payments crores	Rs. In crores	21.92	23.28	25.67	11.52	37.19
6	Gratuity Payments	Rs. In crores	5.04	6.77	7.64	3.30	10.94



6.2 Implementation of Reservation Directives

No.	Category	Staff Strength	Scheduled Castes	Scheduled Tribes	%
1	CLASS I	83	23	2	30.12
2	CLASS II	59	16	5	35.59
3	CLASS III	567	141	45	32.80
4	CLASS IV	210	72	23	45.24
	TOTAL	919	252	75	35.58

6.3 V.O.Chidambaranar Port Trust Cargo Handling Division :

Cargo Handling Division is functioning under the control of Traffic Manager and the total strength of workers as on 31.3.2013 is 893. Category-wise breakup is given below:

No.	Category	Strength		
		As on 31.3.2011	As on 31.3.2012	As on 31.3.2013
1	Administrative Staff	44	42	39
2	On Board Supervisor	24	22	25
3	Tally Clerks	97	95	93
4	Maistry	18	17	18
5	Winchman	154	146	152
6	Signalman	76	57	76
7	Mazdoor	578	569	490
	Total	991	948	893

7. TRAINING

During the year 221 officials were given training in various disciplines. Training was imparted to 130 workers of VOCPT Cargo Handling Division on Safety.

8. Implementation of Official Language Policy and Programmes

As per the instructions of Government of India, Ministry of Home Affairs & Ministry of Shipping, the Official Language Policy and Programmes are implemented. Action is initiated to implement the Sec.3 (3) of Official Languages Act, 1963 & Rule 5 of Official Language Rules, 1976. Regulations, various reports are prepared regularly in Hindi and English and various reports related to implementation of Official Language are sent to Ministries concerned.

The Hindi Day was celebrated on 17.09.2012 in the Port and Hindi Workshop is being conducted during each quarter. V.O.Chidambaranar Port has been awarded with Official Language Shield (Third place) by Government of India, Ministry of Shipping, for implementing the Official Language Policy in a successful manner.



9. Port Safety

5 Accidents occurred in the Wharf road and in the construction site during the current year. Out of which only two accidents were during cargo handling operation and other three were on the road/ construction site. Safety Week was celebrated coinciding the National Safety Week. Training programmes were conducted for the Supervisors, Cargo Handling Division workers and the Private workers employed in the Port. All private equipments were properly inspected before they are employed. PPEs were supplied to the Port staff and the cargo handling division workers. Supply of PPEs to the private workers is monitored.

10 PORT FIRE SERVICE

At present the Port Fire Service has a strength of 62 trained personnel and engaged in various duties like attending Fire and Emergency calls. There are One Water Bouser, Two Water Tenders, Two Foam Tenders, Two Trailer Pumps, One Portable Pump and Three Ejector Pumps are in possession with the port fire service. The port fire service attended 137 Fire calls which includes 3 major, 3 medium and 131 minor Fire Calls in and out the port limits during the period from 1 April 2012 to 31st March 2013.

MAJOR FIRE

- 1) On 03-09-2012, at 11-30 hrs there was a major fire accident at TTPS . The request came from Shri. Balasubramanian, Asst. Engr. TTPS to the Deputy Conservator. Fire tenders of VOCPT were engaged in the fire fighting operation under the supervision of Assistant Fire Officer. Fire & Assistant Safety officer and Harbour Master also arrived at the spot and supervised the fire fighting operations. The conveyor belts and machineries in the crusher house of TTPS were badly damaged. Deputy Chairman, VOCPT with Harbour Master, Traffic Manager i/c, Sr. Commandant, CISF also arrived at the fire spot.
- 2) On 28-09-2012, at 06-50Hrs, there was a major fire accident on board of a Boat (C-138) belongs to Indian Coast Guard. The message received from Signal Station. Three fire tenders and two hired tugs were engaged in fire fighting operation under the supervision of Assistant Fire Officer. Fire & Assistant Safety Officer and Harbour Master were present at the spot and supervised the fire fighting operation. The fire was brought under control and extinguished. The boat was dragged to the corner at the end of Shallow Water Berth for safe custody. Oil boom were deployed around the boat to control the oil spill which may come out of the engine room and fuel tank. The Deputy Chairman, VOCPT with band of officials of the port also arrived and inspected the spot.
- 3) On 25-02-2013, at 14-50 Hrs, there was a major fire accident at Mutharier Nagar, Threspuram, Tuticorin. The request came from Shri. Periyakumar, Fireman, TNFRS. The fire was on thatched huts and house hold items. One Water Tender was deputed for assistance. Fire fighting operation was started as directed by F&ASO i/c. The fire was brought under control and extinguished. The timely action taken by the fire service personnel saved the near by huts and property. Shri. Chellappandian, Labour Minister of Govt. of Tamil Nadu, ASP Shri. Mahesh and other District administrative Officials were also present at the spot.



MEDIUM FIRE :

1) On 03-07-2012, at 04-10 Hrs, there was a medium fire accident at TTPS . The request came from Shri. Myan Khan, AD Fire & Safety, TTPS to the Deputy Conservator. One Foam Tender was deputed for assistance. The fire was on the Conveyor belt, powdered coal, machineries of the secondary crusher house. The fire fighting operation was started at once. The Asst. Fire Officer who arrived at the spot took charge of the fire fighting operations. The fire was brought under control and completely extinguished. The timely action taken by the Port Fire service has averted the fire spreading to the entire unit and saved a major loss. Fire tenders from TTPS, TNFS and SPIC also took part in the fire fighting operation at Primary crusher house.

2) On 06-07-2012, at 04-10 Hrs, there was a medium fire accident at 230/110 KV Auto sub Station-Muthiapuram near Check post II. The request came from Shri. Balasubramanian, Constable CISF unit, VOCPT. One Foam Tender was deputed for assistance & engaged in fire fighting operation under the supervision of Assistant Fire Officer. The fire was on Potential Transformer, thorny bushes and dry grass around the transformer. The fire was brought under control and extinguished.

3) On 20-09-2012, at 21-15 Hrs, there was a medium fire accident at Indian Overseas Bank, Tuticorin. The message received from F&ASO. One Foam Tender was deputed for assistance & engaged in fire fighting operation under the supervision of Assistant Fire Officer. The fire on the first floor of Indian Overseas Bank where office documents were kept emitting heavy smoke. The fire was brought under control and extinguished.

MINOR FIRE:

Apart from this 131 minor Fire Calls were also attended by Port fire service.

11 PORT MAINTENANCE

The berths and jetties, breakwaters, railway sidings, Transit sheds, warehouses, cargo handling gears, other installations and structures are also maintained by the Port. Buildings including office complex, residential buildings and road infrastructure facilities are maintained to the required standards. Water supply, drainage and sewerage system, and plantations in the Port area are also maintained in good condition. The colony area including internal roads is maintained to the required standards.

12 PORT METEOROLOGICAL OBSERVATORY

The Meteorological parameters recorded at the Port Observatory are Pressure, Temperature, Humidity, Rainfall, Wind and Sunshine and all the recorded charts of the previous months are sent to the Regional Meteorological Centre, Chennai at the beginning of the succeeding month. Two weather Telegrams at 0830 hrs. and 1730 hrs. are sent daily to India Meteorological Department through e-mail and two readings are recorded and Met. sheets are sent as every weekly statement. Apart from the Weather telegrams, the daily Meteorological observations are updated in the Port Website through EDP. The Indian Meteorological Department assess the whole year data and adjudged the Port Observatory as "EXCELLENT" on all India basis for the 20 consecutive years. The last one was received in the year 2006. A modernised Automatic Weather Station (AWS) has been installed by the



2) In Tidal Section, Pressure Tide Gauge (PTG) was installed by the Survey of India . One Conventional Tide Gauge (CTG) was also installed in the Tide Gauge Cabin. These are in working condition.

3)The VSAT antenna installed at the Tide Gauge cabin for the transmission of Tidal data to the SOI, Dehradun, on real time basis with GPS Data is in good working condition. Tsunami early warning system was also installed by the INCOIS, Hyderabad, at the instance of Survey of India, Dehradun. The equipment was installed in the Port Tidal Observatory, which is situated at the -2m jetty, inside the Green gate.

4) The system is powered by a solar panel and the GPS is connected to Head Quarters through VSAT antenna, is transmitting the data in real time basis to INCOIS, Hyderabad and Survey of India, Dehradun.

13. PORT MEDICAL SERVICES IN V.O.CHIDAMABARANAR PORT TRUST

13.1 The Port has a full-fledged hospital in the Harbour Estate and a self contained Dispensary at Tuticorin town to meet the need of employees and their families. Four First aid centres are also functioning in the Dock area. It has a network of Six Ambulances at multiple locations.

13.2 Both the Hospital and Dispensary are manned by medical professionals of various specialities. CISF personnel and their family members are also availing the medical facilities at free of cost. The services of the hospital are also extended to retired employees and their spouses. Port has also several approved higher referred Hospitals for super speciality services.

Other Government Organisations like CECRI, Poompuhar Shipping Corporation, Mercantile Marine Department etc., also avail medical services from Port Trust. Port Hospital also has a full fledged casualty unit with Seven beds, Operation theatre and Intensive Care Section. It provides emergency Medical service not only to port employees but also to general public in the Harbour area. All kinds of major and minor operations are carried out in Port Hospital.

During the year 2012-2013, nearly 1.06 lakhs patients have been treated in the Port Hospital and Town Dispensary. Periodical medical examination of Cargo Handling workers have also been conducted by the Medical Officers of our Port Hospital.

The details of patients treated in Port Hospital and at Port Dispensary are furnished below:-

Particulars	Port Hospital		Dispensary at Tuticorin Town	
	2011-12	2012-13	2011-12	2012-13
1. Out patients	53,418	48,552	52,871	53,963
2. In patients	2,940	2,998	—	—

The Medical Department also have empanelled “Consultant Specialist” like Cardiologist, Neurologist, Orthopedician and other required specialists and provides specialised care to the employees.

The Medical store in the Port Hospital is handling medicines worth over Rs. 300 lakhs per year. It provides high quality medicines to the patients.

The Medical Department of VOC Port Trust was brought under the purview of ISO-QMS in the year 2004 and EMS from the year 2005 and functioning in an outstanding manner.



14) WELFARE MEASURES

14.1 Welfare of Physically challenged Employees:

Orders of the Government on benefits and concessions to the disabled persons in service were extended to the disabled employees. Fifteen posts have been identified for 3% reservation in Group III and Group IV posts and the total number of persons with disabilities appointed as per the reservation is 37. All eligible disabled employees are paid transport reimbursement at the rate of 793.80 per month.

14.2 Family Security Fund:

The Scheme covers all the employees of the Port and provided for a lumpsum payment of Rs.20,000/- in the case of death and Rs. 15,000/- in the case of incapacitation. The subscription rate is fixed at Rs. 4/- per month upto the age of 25 years and Rs.5 per month after the age of 25 years. In case of retirees, the entire subscription made by them to the fund is refunded. The expenditure from the fund on account of the above was Rs. 2,72,180/-

14.3 Employees (HBA) Special Family Benefit Fund:-

The fund is for liquidating the undischarged liability towards the housing building advance including the interest due from the employees who die in harness, subject to a maximum of Rs. 2.50 lakhs per employee. Subscription ranges from Rs.35 to Rs. 80 per month per employees based on the loan availed.

14.4 EDUCATIONAL INSTITUTION:

Sl.No.	Name of the School
1	Harbour Nursery School
2	J.I. Coilpillai Memorial Harbour Primary School
3	J.I. Coilpillai Memorial Harbour Hr.Sec. School
4	Dr. B.R. Ambedkar Memorial Harbour Matriculation School.

An amount of Rs. 149.00 Lakhs (2012-13) has been sanctioned as financial assistance to the Educational Agency by the V.O.Chidambaranar Port Trust during the year 2012-13 for meeting the expenditure in running the schools over and above the aid granted by the Government of Tamil Nadu. The agency runs a Typewriting Institute for boys and girls of Bharathi Nagar.

14.5 V.O. CHIDAMBARANAR PORT SPORTS COUNCIL:

The V.O. Chidambaranar Port Sports Council formed with the object of promoting sports and games among the staff of the Port continues to function with success. The Port's teams participated in the Inter-Port and other open tournaments with creditable success.

The Port has rendered a financial assistance of Rs.25 lakhs to the V.O. Chidambaranar Port Sports Council for the year 2012-13 to meet out various expenditure. Achievement of the VOC Port Team in various events is as follows:-



Athletics

All India Major Ports Athletic Championship held at Visakhapatnam from 26.11.12 to 28.11.12

1)S.Soosai Micheal		Javelin throw	- 1 st place
		Shot-put	- 2 nd Place
		Discus throw	-3 rd Place
2)R.Reven Castro (U18)	-	Shot-put	- 1 st Place
		Discus throw	- 2 nd Place
		Long Jump	- 2 nd Place
		High Jump	- 3 rd Place
3)G.Brinton Fdo (U18)		200 M Run	- 2 nd Place
		100M Hurdles	- 2 nd Place
		Long Jump	- 2 nd Place
4)P.Saravanan(U18)		Discus throw	- 3 rd Place
		Shot-put	- 3 rd Place

Tamilnadu State Masters Athletic Championship held at ERODE from 29.12.12 to 30.12.12.

1)S.Soosai Micheal	-	Javelin throw	- 1 st place
		Shot-put	- 3 rd Place
2)T.Shunmugasundarammal	-	5 Km Walk	- 1 st Place
		400 M Run	- 1 st Place
		100 M Run	- 3 rd Place
3)P.Palanichamy		Hammer Throw	- 2 nd Place

Hockey:-

All India Major Ports Hockey Tournament held at Tuticorin from 28.01.2013 to 31.01.2013 –
Winners.

Beach Volley Ball:-

All India Major Ports Beach Volleyball Tournament held at Paradip from 06.02.2013 to 09.02.2013 –
Winners.

Others:-

The All India Major Ports Hockey Tournament was conducted by VOC Port Sports Council under the auspices of the Major Ports Sports Control Board from 28.01.2013 to 31.01.2013.



14.6 WELFARE CLUB:

The Bharathi Nagar Welfare Club looks after the cultural recreational and welfare needs of the Port staff. Hindi film is screened once in a month at free of cost. The Port reimburses the cost of screening of Hindi films. The club runs a library for the benefits of the children of the staff of the port.

14.7 MERIT SCHOLARSHIPS:

A scheme for award of Merit Scholarship for education and lumpsum payment towards cost of books to the meritorious children of the officers and employees has been introduced from the year 1986-87. The amount has been enhanced for further 25% from this academic year (2011-12) onwards. An amount of Rs. 25 lakhs has been provided for the year 2012-2013 towards merit scholarship under the head of account "Welfare Fund". 031-705-A939.

14.8 PRESENTATION OF MEMENTO:

A Wrist Watch is presented to the retiring staff of the Port, as memento from 1986 to till date.

14.9 CANTEEN:

To cater the needs of office based staff, employees working at wharves and residents of the colony area canteens are run by the Committee constituted by the Chairman. An amount of Rs.26.00 lakhs has been provided for the year 2012-2013 to the Canteen.

14.10 Marriage Loan :-

The Scheme of Marriage loan to the employees of the Port has been introduced from the year 1992-1993. An enhanced amount of Rs.60,000/- is granted as Marriage advance from 30.09.2011 onwards.

14.11 Medical Benefit for Retired employees:-

A financial assistance of Rs. 62.95 Lakhs has been granted for medical facilities to the retired employees.

14.12 Assistance to family of employees who die in harness :-

An enhanced financial assistance of Rs. 7,500/- for natural death and accident has been sanctioned to dependent of the deceased employees of the Port to meet out the funeral expenses from 30.9.2011 onwards.

15. Industrial Relations

The industrial relations in the Port is cordial during the year.

16. Port Security

The Central Industrial Security Force(CISF) headed by the Commandant is looking after the security of the entire Port. The total strength is 294 as on 31.3.2013. CISF maintains a dog squad and one speed boat. Vessel Traffic Maintenance System is available in V.O.Chidambaranar Port. Marine Commandos trained by Indian Navy are guarding the water front of V.O.Chidambaranar Port Trust. They are provided with sophisticated weapons and speed boat for patrolling.



17. Significant Events for the year 2012-13

- Ø 49th National Maritime Day was celebrated on 05.04.2012.
- Ø 122nd Birth Anniversary of Dr. B.R. Ambedkar was celebration on 14.04.2012.
- Ø Shri S. Natarajan assumed charge as Deputy Chairman, V.O. Chidambaranar Port Trust, on 08.08.2012.
- Ø Independence Day was celebrated on 15.08.2012
- Ø 'Sadbavana Diwas' was observed on 21.08.2012.
- Ø Concession Agreement for conversion of 8th Berth into container terminal was signed on 04.09.2012
- Ø 140th Birth Anniversary of V.O. Chidambaranar was celebrated on 05.09.2012.
- Ø Hindi Day was celebrated on 17.09.2012.
- Ø V.O.C. Port and Vasan Eye Care jointly hosted free Eye & Dental Camp on 05.10.2012.
- Ø Two renovated Bus Shelters were inaugurated on 08.10.2012.
- Ø Vigilance Awareness Week – 2012 was celebrated on 29.10.2012.
- Ø V.O. Chidambaranar Port bagged Gold award for the 2nd consecutive time for Environmental Excellence from M/s. Greentech Foundation, New Delhi.
- Ø National Integration Day was observed on 19.11.2012.
- Ø Shri S. Natarajan assumed charge as Chairman in-charge, V.O.Chidambaranar Port Trust on 30.10.2012
- Ø Republic Day was celebrated on 26.01.2013
- Ø Productivity Week was celebrated on 12.02.2013.
- Ø 42nd Safety Week was celebrated on 04.03.2012.
- Ø International Women's Day 2013 was celebrated on 16.03.2013.





V.O.CHIDAMBARANAR PORT TRUST

PART - III

ANNUAL ACCOUNTS 2012 - 2013



V.O.CHIDAMBARANAR PORT TRUST
BALANCE SHEET AS ON 31.3.2013

In Rupees

As on 31.3.2012 (Port)	Consolidated Port and CHD	Particulars	As on 31.3.2013 (Port)	As on 31.3.2013 (CHD)	As on 31.3.2013 (Consolidated Port&CHD)
		I- SOURCES OF FUNDS			
		I. RESERVE & SURPLUS (Schedule - 1)			
		a. CAPITAL RESERVE			
10,612,920,679	10,612,920,679	i. Capital reserve	11,017,419,179	0	11,017,419,179
		b. REVENUE RESERVES			
262,281,017	262,280,296	i. General Reserve(Port)	489,145,888	-160,782,594	328,363,294
	0	ii. General Reserve -CHD			
352,111,207	352,111,207	iii. Capital Dredging Reserve	505,825,271		505,825,271
48,611,022	48,611,022	iv. General Insurance Fund	53,639,900		53,639,900
4,063,114	4,063,114	v. Employees Welfare Fund	4,717,385		4,717,385
36,572,185	36,572,185	vi. Family Security Fund	40,235,329		40,235,329
74,756	74,756	vii. Escrow Fund	152,423		152,423
0	0	viii. Corporate Social Responsibility Fund	8,327,475		8,327,475
703,713,301	703,712,580				
		c. STATUTORY RESERVES			
6,559,758	6,55,9758	i. Fund for Replacement, Rehabilitation and Modernisation of Capital Assets	6,559,758		6,559,758
0	0	ii. Fund for Development, Repayment of Loans & Contingencies	240,000,000		240,000,000
6,559,758	6,559,758				
542,209,493	542,209,493	d. DEFERRED TAX LIABILITY (Sch. - 5)	740,496,290		740,496,290
		2. LOAN FUNDS (Schedule - 2)			
		a. Secured loans	0		0
		b. Government loans			
		c. Loan from international aid agencies			
		d. Unsecured loans			
276,169,833	276,169,833	3. Provident Fund	238,454,130	88,485,774	326,939,904
2,336,112,650	2,336,112,650	4. Pension Fund	2,553,000,538	808,264,316	3,361,264,854
228,906,603	228,906,603	5. Gratuity fund	258,815,077	200,000,000	458,815,077
1,532,679	1,532,679	6. HBA Special Family Benefit Fund	1,843,263		1,843,263
14,708,124,995	14,708,124,274	SOURCES OF FUNDS - TOTAL	16,158,631,905	935,967,496	17,094,599,401

The Capital reserve shown above includes Rs. 406,354,594 incurred by the Central Government upto 31.3.1979. Pending the Government's decision under Sec. 31 of the Major Port Trusts Act 1963 regarding fixation of the amount of repayment of capital provided by the Government with reference to the provision under Clause C of Sub-Sec. 1 of Sec. 29 ibid and further based on the Board's resolution No. 221, dated 19.2.1980, the whole capital expenditure incurred by the Central Government upto 31.3.1979 is treated as Capital Reserve



V.O.CHIDAMBARANAR PORT TRUST
BALANCE SHEET AS ON 31.3.2013

In Rupees

contid..

As on 31.3.2012 (Port)	As on 31.3.2012 (CHD)	Consolidated Port and CHD	Particulars	As on 31.3.2013 (Port)	As on 31.3.2013 (CHD)	As on 31.3.2013 (Consolidated Port&CHD)
10,998,128,589	1,046,351.00	10,999,174,940	II – APPLICATION OF FUNDS	9,976,750,442	863,862	9,977,614,304
			1. FIXED/CAPITAL ASSETS-NET BLOCK (Schedule – 3)			
1,445,500,000	42,000,000.00	1,487,500,000	a. General Fund	4,209,999,900	-	4,209,999,900
43,000,000		43,000,000	b. General Insurance	48,000,000	-	48,000,000
32,000,000		32,000,000	c. Family Security Fund	35,500,000	-	35,500,000
261,011,313		261,011,313	d. General Provident Fund	221,011,313	76,903,500	297,914,813
2,267,845,434		2,267,845,434	e. Pension Fund	2,408,629,934	679,139,651	3,087,769,585
222,573,800		222,573,800	f. Gratuity Fund	242,833,800	200,000,000	442,833,800
0		0	g. Escrow Fund	0	-	0
1,200,000		1,200,000	h. HBA Spl. Family Benefit Fund	1,400,000	-	1,400,000
4,273,130,547	42,000,000	4,315,130,547	Total Investments	7,167,374,947	956,043,151	8,123,418,098
			III – CURRENT ASSETS, LOANS & ADV.			
			A. CURRENT ASSETS			
14,290,474	3,386,351.00	17,676,825	a. General Fund	129,291,357	3,386,351	132,677,708
1,895,172		1,895,172	b. General Insurance Fund	3,669,975		3,669,975
1,201,557		1,201,557	c. Family Security Fund	2,822,025		2,822,025
6,951		6,951	d. Welfare Fund	6,950		6,950
6,759,177		6,759,177	e. General Provident Fund	4,952,807	1,574,922	6,527,729
43,643,287		43,643,287	f. Pension Fund	76,046,297	18,829,614	94,875,911
5,907,323		5,907,323	g. Gratuity Fund	5,603,343	-	5,603,343
122,721		122,721	h. HBA Spl. Family Benefit Fund	122,721		122,721
73,826,662	3,386,351	77,213,013	Total Interest accrued on investment	222,515,475	23,790,887	246,306,362
8,880,343		8,880,343	ii. Inventories	10,092,944		10,092,944
271,049,994	6,087,895.00	277,137,889	iii. Sundry debtors	362,285,981	3,076,909	365,362,890



BALANCE SHEET AS ON 31.3.2013 *contd.*

In Rupees

As on 31.3.2012 (Port)	As on 31.3.2012 (CHD)	Consolidated Port and CHD	Particulars	As on 31.3.2013 (Port)	As on 31.3.2013 (CHD)	As on 31.3.2013 (Consolidated Port&CHD)
			iv. Cash & bank balances (Schedule- 4 A)			
22,721,285	28,425,823.00	51,147,108	a. General Fund	161,556,574	19,229,070	180,785,644
2,519,643		2,519,643	b. General Insurance Fund	431,844		431,844
2,537,906		2,537,906	c. Family Security Fund	836,402		836,402
1,912,904		1,912,904	d. Welfare Fund	382,248		382,248
609,127		609,127	e. General Provident Fund	5,405,238	587,362	5,992,600
3,560,893		3,560,893	f. Pension Fund	3,875,183	68,6045	4,561,228
396,080		396,080	g. Gratuity Fund	9,721,979		9,721,979
152,104		152,104	h. HBA Spl. Family Benefit Fund	262,688		262,688
34,409,942	28,425,823	62,835,765		182,472,156	20,502,477	202,974,633
			B. LOANS AND ADVANCES			
2,220,007,734		2,220,007,734	a. General Fund	1,707,714,904	13,486,815	1,721,201,719
1,196,207		1,196,207	b. General Insurance Fund	1,538,080		1,538,080
832,722		832,722	c. Family Security Fund	1,076,902		1,076,902
2,143,259		2,143,259	d. Welfare Fund	4,328,187		4,328,187
7,790,216		7,790,216	e. General Provident Fund	7,084,772	9,419,990	16,504,762
21,063,035		21,063,035	f. Pension Fund	64,449,123	109,609,006	174,058,129
29,400		29,400	g. Gratuity Fund	655,955		655,955
57,854		57,854	h. HBA Spl. Family Benefit Fund	57,854		57,854
0		0	i. Escrow Fund	0		0
12,696,153	13,831,318.00	26,527,471	j. Deposits	3,130,417	12,912,527	16,042,944
2,265,816,580	13,831,318	2,279,647,898		1,790,036,194	145,428,338	1,935,464,532
2,653,983,522	51,731,387	2,705,714,909	TOTAL CURRENT ASSETS, LOANS & ADV.	2,567,402,750	192,798,611	2,760,201,361
			LESS: CURRENT LIABILITIES & PROVISIONS			
			a. CURRENT LIABILITIES			
26,109,453	2,373,437.00	28,482,890	1. Miscellaneous creditors & cr. balances	56,797,875	1,885,754	58,683,629
317,131,321	24,990,642.00	342,121,963	2. Liability towards expenses	687,735,705	105,847,460	793,583,165
13,348,678	65,114,380.00	78,463,058	3. Others	4,078,509	102,626,308	106,704,817
1,443,869,826	2,300,000.00	1,446,169,826	4. Deposits from merchants, contractors etc.	1,168,325,762	3,378,605	1,171,704,367
1,800,459,278	94,778,459.00	1,895,237,737	TOTAL CURRENT LIABILITIES	1,916,937,852	213,738,127	2,130,675,979
			b. PROVISIONS			
1,416,658,383		1,416,658,383	1. Provision for taxation	1,635,958,383		1,635,958,383
3,217,117,661	94,778,459.00	3,311,896,120	TOTAL CURRENT LIABILITIES AND PROVISIONS	3,552,896,234	213,738,128	3,766,634,362
-563,134,139	(43,047,072.00)	-606,181,211	NET CURRENT ASSETS	-985,493,484	(20,939,517)	-1,006,433,001
14,708,124,997	(721.00)	14,708,124,276	APPLICATION OF FUNDS - TOTAL	16,158,631,905	935,967,496	17,094,599,401

Sd/

(V.MURALIDHARAN)

Financial Adviser & Chief Accounts Officer



Sd/-

(S.NATARAJAN)

Chairman

V.O.CHIDAMBARANAR PORT TRUST
Schedules to the Balance Sheet as at 31st March, 2013

In rupees

Schedule - 1 : Reserves & Surplus balance

Sl. No	Reserves and Balances	Capital Reserve	Reserve for replacement, rehabilitation and	General Reserve	Reserve for development & repayment of loans and	General Insurance Fund	Employees Welfare Fund	Family Security Fund	Capital Dredging Reserve	Escrow Fund	Corporate Social Responsibility Fund
I	Balance as on 1 st April 2012	10,612,920,679	6,559,758	262,281,017	0	48,611,022	4,063,114	36,572,185	352,111,207	74,756	0
II	ADD										
1	Contribution from Revenue Account		240,000,000		240,000,000	200,000	810,000	200,000	153,714,064	505,577,667	30,000,000
2	Repayment of Capital Debt.										
3	Capital Reserve			2,830,230							
4	Amount transferred from Foreign Exchange Fluctuation Reserve.										
5	Amount transferred from Reserve for Development & Repayment of loans and	407,328,729								0	
6	Interest on Investment earned					4,828,878	8,279	3,678,404			
7	Credit of Salaries & Wages unclaimed over 3 years.										
8	Capital Profit on sale of Capital Asset										
9	Fines recovered from Employees.										
10	Net surplus transferred from Revenue Account			224,034,642							
11	Miscellaneous receipts.						24,927				
12	Subscriptions/Advances Recovered etc.						51,165	56,920			
13	Amount due to Revenue/HBA Spl.benefit fund			0							30,000,000
	TOTAL-A	11,020,249,408	246,559,758	489,145,889	240,000,000	53,639,900	4,957,485	40,507,509	505,825,271	505,652,423	
III	LESS:										
1	Amount transferred to Revenue towards Repayment of debts, Foreign Exch. Fluctuation, Escrow fund										
2	Amount transferred to General Reserve	2,830,230									
3	Amount transferred to Capital Reserve		240,000,000	0	0		240,100	272,180		505,500,000	21,672,525
4	Expenditure										
	TOTAL- B	2,830,230	240,000,000	0	0	0	240,100	272,180	0	505,500,000	21,672,525
	TOTAL- (A-B)	11,017,419,178	6,559,758	489,145,889	240,000,000	53,639,900	4,717,385	40,235,329	505,825,271	152,423	8,327,475



V.O.CHIDAMBARANAR PORT TRUST

Schedules to the Balance Sheet as at 31st March, 2013

SCHEDULE 2

SECURED LOAN

Particulars	Amount	Amount
Loan outstanding as on 31-3-2012	Nil	
Less : Repayment during 2012-13		Nil
Balance outstanding as on 31-03-2013		Nil



V.O.CHIDAMBARANAR PORT TRUST

Schedules to the Balance Sheet as at 31st March 2013

SCHEDULE 3 – FIXED / CAPITAL ASSETS

I. Port

In rupees

Sl. No.	Particulars of Assets	Gross Block				Depreciation			Net Block		
		As at 1 st April, 2012	Additions during the year	Deletions during the year	As at 31 st Mar, 2013	Balance as at 1 st April, 2012	Provided during the year	Adjustments/ Deletions, etc.	Total as at 31 st March 2013	As at 31 st Mar, 2013	As at 1 st April, 2012
1	2	3	4	5	6	7	8	9	10	11	12
1	Land	44,233,864	0	0	44,233,864	0	0	0	0	44,233,864	44,233,864
2	Capital Dredging	7,849,689,993	0	1,246,716,675	6,602,973,318	359,366,726	66,029,735	416,675	424,979,786	6,177,993,532	7,490,323,267
3	Building Sheds & other structures	444,748,169	2,308,521	0	447,056,690	98,590,194	10,192,249	0	108,782,443	338,274,246	346,157,975
4	Wharves, Roads and Boundaries	679,835,277	32,398,465	0	712,233,742	123,653,082	15,092,126	0	138,745,208	573,488,534	556,182,195
5	Floating Crafts	578,849,012	0	0	578,849,012	316,400,928	25,247,431	0	341,648,359	237,200,653	262,448,084
6	Railways and Rolling Stock	81,503,848	0	0	81,503,848	34,431,608	2,067,374	0	36,498,982	45,004,866	47,072,240
7	Docks and Sea Walls, Piers and Navigational Aids	1,704,625,009	2,545,561	0	1,707,170,570	238,276,082	16,890,478	0	255,166,560	1,452,004,010	1,466,348,927
8	Cranes and Vehicles	342,035,194	0	459,723	341,575,471	120,743,808	16,851,171	458,845	137,136,134	204,439,337	221,291,386
9	Plant and Machinery	89,244,787	12,046,710	209,455	101,082,042	56,145,336	5,793,177	209,455	61,729,058	39,352,984	33,099,451
10	Installation of Water supply, Electricity and communication	479,129,820	22,837,677	1,744,377	500,223,120	249,594,920	24,242,254	1,744,378	272,092,796	228,130,324	229,534,900
11	Total	12,293,894,973	72,136,934	1,249,130,230	11,116,901,677	1,597,202,684	182,405,996	2,829,353	1,776,779,327	9,340,122,347	10,696,692,289
12	Capital Work-in-progress	301,436,300	407,328,729	72,136,934	636,628,095		182,405,996			636,628,095	301,436,300
13	Total Capital Assets	12,595,331,273	479,465,663	1,321,267,164	11,753,529,772	1,597,202,684	182,405,996	2,829,353	1,776,779,327	9,976,750,442	10,998,128,589

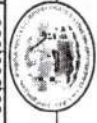
II. CHD

1	Plant and Machinery	160,896			160,896	0	93,943		93,943	62052	160,896
2	Furniture and Fittings	885,455			885,455	0	88,546		88,546	801,810	885,455
3	Total	1,046,351			1,046,351	0	182,489		182,489	863,862	1,046,351



V.O.CHIDAMBARANAR PORT TRUST
Schedules to the Balance sheet as at 31.03.2013
SCHEDULE 4 (I) – INVESTMENTS (PORT)

Sl. No.	Particulars	In rupees							Total	
		General Revenue	General Insurance	Family Security Fund	HBA Security Fund	Total	General Provident Fund	Pension Fund		Gratuity Fund
A. Bonds and Securities										
1	Sethu Samudram Corp. Ltd- Equity	500,000,000				500,000,000				0
2	Tuticorin Port Road Co.Ltd - Equity	250,000,000				250,000,000				0
3	Godavari Marathwada Irri. Dev. Corpn. Ltd.					0	50,000,000			50,000,000
4	Government of India Securities					0	85,630,861			1,147,746,137
5	Industrial Development Bank of India					0	33,184,800		1,034,064,776	1,147,746,137
6	SDL – Andhra Pradesh					0	230,000		165,786,707	247,793,807
7	SDL – Goa					0	0		700,000	930,000
8	SDL – Gujarat					0	0		31,137,000	31,137,000
9	SDL – Haryana					0	290,000		8,945,750	9,235,750
10	SDL – Himachal Pradesh					0	0		1,310,000	1,310,000
11	SDL – Karnataka					0	2,500,000		10,000,000	12,500,000
12	SDL – Kerala					0	10,573,700		37,170,750	57,744,450
13	SDL – Madhya Pradesh					0	550,000		2,240,000	2,790,000
14	SDL – Maharashtra					0	380,000		9,120,000	9,500,000
15	SDL – Punjab					0	4,400,000		30,790,000	35,190,000
16	SDL – Rajasthan					0	320,000		32,200,000	32,520,000
17	SDL – Tamil Nadu					0	37,951,952		497,848,452	596,111,404
	Total (A)	750,000,000	0	0	0	750,000,000	226,011,313	1,861,313,435	222,833,800	2,310,158,548
B. Fixed Deposit-Long term										
1	Allahabad Bank	150,000,000				150,000,000				0
2	Andhra Bank	165,000,000				165,000,000			60,000,000	60,000,000
3	Canara Bank					0			10,000,000	10,000,000
4	Indian Overseas Bank	1,580,000,000	11,000,000	13,000,000		1,604,000,000			320,000,000	340,000,000
5	Syndicate Bank, Tuticorin	250,000,000				250,000,000				0
6	Bank of Baroda	50,000,000	15,000,000	15,000,000		80,000,000				0
7	State Bank of Mysore					0				0
8	Vijaya Bank	187,499,900	2,000,000			189,499,900			60,000,000	60,000,000
9	Dena Bank		2,000,000			2,000,000				0
10	UCO Bank	80,000,000	1,600,000			81,600,000				0
11	Oriental Bank of Commerce	165,000,000	2,000,000	750,000		167,750,000			60,000,000	60,000,000
12	Central Bank of India	317,500,000	2,000,000			319,500,000			15,000,000	15,000,000
13	State Bank of India	120,000,000			140,000	120,140,000			20,000,000	20,000,000
	Total (B)	3,064,999,900	48,000,000	35,500,000	140,000	3,149,899,900	0	545,000,000	20,000,000	400,000,000
C. Fixed Deposit-Short term										
1	State Bank of India	245,000,000				245,000,000				
2	Vijaya Bank	150,000,000				150,000,000				
	Total ©	395,000,000	0	0	0	395,000,000	226,011,313	2,406,313,435	242,833,800	2,710,158,548
	Grand Total (A+B+C)	4,209,999,900	48,000,000	35,500,000	140,000	4,294,899,900	226,011,313	2,406,313,435	242,833,800	2,710,158,548



SCHEDULE - 4 (II) -Investments:(CHD)

Sl. No,	Particulars	General Revenue	General Insurance Fund	Family Security Fund	Escrow Fund	HBA Spl Family Benefit Fund	General Provident Fund	Pension Fund	Gratuity Fund	Grand Total
1	A. Bonds and Securities									
2	Government of India Securities									
3	SDL - Andhra Pradesh						37,600,750.00	471,626,651.00		509,227,401
4	SDL - Gujarat						10,027,500	129,275,000		139,302,500
5	SDL - Himachal Pradesh							5,770,000		5,770,000
6	SDL - Kerala						770,000	440,000		1,210,000
7	SDL - Madhya Pradesh							550,000		550,000
8	SDL - Maharashtra							10,014,000		10,014,000
9	SDL - Rajasthan							15,620,000		15,620,000
10	SDL - Tamil Nadu						1,505,250	223,344,000		224,849,250
	Flexi Bonds						6,000,000	7,500,000		13,500,000
	Total (A)	0	0	0	0	0	55,903,500	864,139,651		920,043,151
	B. Fixed Deposit-Long term									
1	Central Bank of India, Tuticorin						10,000,000			10,000,000
2	Bank of Baroda						0	0		0
3	Vijaya Bank						11,000,000	15,000,000		26,000,000
	Total (B)	0	0	0	0	0	21,000,000	15,000,000	0	36,000,000
	C. Fixed Deposit-Short term									
1		0	0	0	0	0	0	0	0	0
2		0	0	0	0	0	0	0	0	0
3		0	0	0	0	0	0	0	0	0
	Total (C)	0	0	0	0	0	0	0	0	0
	Grand Total (A+B+C)	0	0	0	0	0	76,903,500	879,139,651	0	956,043,151



V.O.CHIDAMBARANAR PORT TRUST

Schedules to the Balance Sheet as at 31st March, 2013

SCHEDULE - 4-A : BALANCE AT BANK AND CASH ON HAND (Port)

Sl. No,	Particulars	General Revenue	General Insurance Fund	Family Security Fund	Welfare Fund	HBA Spl Family Benefit Fund	Total	General Provident Fund	Pension Fund	Gratuity Fund	Grand Total
1	A. Savings Bank Account	19,617,936					20,000,183	5,405,238			25,405,421
2	Syndicate Bank(Harbour)	21,748,947					21,748,947				21,748,947
3	Syndicate Bank(Harbour)-EDI	88,219,693	431,844	836,402	382,247	262,688	89,750,627		3,875,183	9,721,979	89,750,627
4	Indian Overseas Bank(Harbour)										13,597,162
5	State Bank of Travancore	3,795,060					3,795,060				3,795,060
6	State Bank of India(Main)	9,908,174					9,908,174				9,908,174
7	State Bank of India(Main)-EDI	15,269,373					15,269,373				15,269,373
8	Axis Bank	2,928,589					2,928,589				2,928,589
	Andhra Bank										
	Total Savings Bank Account (A)	161,487,772	431,844	836,402	382,247	262,688	163,400,953	5,405,238	3,875,183	9,721,979	182,403,353
	B. Cash on hand										
	Cash on hand	68,803					68,803				68,803
	Grand Total	161,556,575	431,844	836,402	382,247	262,688	163,469,756	5,405,238	3,875,183	9,721,979	182,472,156

Schedules to the Balance Sheet as at 31- March, 2013

SCHEDULE - 4-B : BALANCE AT BANK AND CASH ON HAND (CHD)

Sl. No,	Particulars	General Revenue	General Insurance Fund	Family Security Fund	Welfare Fund	HBA Spl Family Benefit Fund	Total	General Provident Fund	Pension Fund	Gratuity Fund	Grand Total
1	A. Savings Bank Account	4,982,307					4,982,307				4,982,307
2	Syndicate Bank(Harbour)	2,242,745					2,242,745	587,362	686,045		2,830,107
3	Indian Overseas Bank(Harbour)	526,170					526,170				526,170
4	State Bank of India(Main)	6,203,710					6,203,710				6,203,710
5	Axis Bank	5,270,138					5,270,138				5,270,138
	Andhra Bank										
	Total Savings Bank Account (A)	19,225,070					19,225,070	587,362	686,045	0	19,812,432
	B. Cash on hand										
	Cash on hand	4,000					4,000				4,000
	Grand Total	19,229,070					19,229,070	587,362	686,045	0	20,502,477



V.O.CHIDAMBARANAR PORT TRUST

Schedules to the Balance Sheet as at 31st March 2013

SCHEDULE-5

DEFERRED TAX LIABILITY

Particulars	Rupees	Rupees
Deferred tax Liabilities		
Opening balance as on 1.4.2012	543,560,764	
Current year debit/charge	206,122,986	
Net	749,683,750	749,683,750
Deferred tax assets		
Opening balance as on 1.4.2012	1,351,272	
Current year credit/charge	7,836,188	9,187,460
Net		0
Balance as on 31.3.2013		740,496,290



V.O.CHIDAMBARANAR PORT TRUST
PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2013

Previous Year 2011-12 (Port)	Previous Year 2011-12 (CHD)	Previous Year 2011-12 (Consolidated Port & CHD)	Particulars	Schedule No. Port/CHD	Current Year 2012-13 (Port)	Current Year 2012-13 (CHD)	Current Year 2012-13 (Consolidated Port & CHD)
1,991,560,773	720226454	2,711,787,227	INCOME		1963452399	543,148,500	2506600899
951,789,811		951,789,811	Cargo handling and Storage charges	6/17	1010143145		1010143145
19,757,849		19,757,849	Port and Dock charges	7	13905465		13905465
113,629,516		113,629,516	Railway Earnings	8	109580592		109580592
3,076,737,949	720,226,454	3,796,964,403	Estate Rentals	9	3,097,081,601	543,148,500	3,640,230,101
			TOTAL OPERATING INCOME				
242,829,017	516596136	759,425,153	LESS: EXPENDITURE		245317196	575,390,085	820707281
562,301,908		562,301,908	Cargo handling and Storage charges	10/18	625636887		625636887
39,387,163		39,387,163	Port and Dock facilities for Shipping	11	44540246		44540246
63,624,092		63,624,092	Railway Workings	12	46385833		46385833
908,142,180	516,596,136	1,424,738,316	Rentable Lands & Buildings	13	961,880,162	575,390,085	1,537,270,247
522,150,777		522,150,777	ADD :	14	572993061	0	572993061
1,430,292,957	516,596,136	1,946,889,093	Management and General Administration		1,534,873,223	575,390,085	2,110,263,308
1,646,444,992	203,630,318	1,850,075,310	TOTAL OPERATING EXPENDITURE		1,562,208,378	-32,241,585	1,529,966,793
280,333,163	5870395	286,203,558	OPERATING SURPLUS.		445,155,426	6765217	451920643
1,926,778,155	209,500,713	2,136,278,868	ADD: Finance & Miscellaneous Income	15/19	2,007,363,805	-25,476,368	1,981,887,436
456,521,155	199,990,305	656,511,460	LESS: Finance & Miscellaneous Expenditure	16/19	554,556,960	135,305,505	689862465
1,470,257,000	9,510,408	1,479,767,408	NET SURPLUS/(DEFICIT) BEFORE TAX		1,452,806,845	-160,781,873	1,292,024,972
179,905,952		179,905,952	Less: Provision for deferred tax liability	5	198,286,798		198,286,798
1,290,351,048	9,510,408	1,299,861,456	NET SURPLUS AFTER DEFERRED TAX LIABILITY		1,254,520,047	-160,781,873	1,093,738,174
270,000,000		270,000,000	LESS:		219,300,000		219,300,000
1,020,351,048	9,510,408	1,029,861,456	Provision for Taxation for current year		1,035,220,047	-160,781,873	874,438,174
			NET SURPLUS AFTER TAX				



PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2013

Cont...

Previous Year 2011-12 (Port)	Previous Year 2011-12 (CHD)	Previous Year 2011-12 (Consolidated Port & CHD)	Particulars	Schedule No. Port/CHD	Current Year 2012-13 (Port)	Current Year 2012-13 (CHD)	Current Year 2012-13 (Consolidated Port&CHD)
1,020,351,048	9,510,408	1,029,861,456	NET SURPLUS AVAILABLE FOR APPROPRIATION		1,035,220,047	-160,781,873	874,438,174
470,000,000		470,000,000	ADD: Amount withdrawn from Reserves: Reserve for Development, Repayment of loans and contingencies				
390,000,000		390,000,000	Reserve for replacement, rehabilitation and modernisation of Capital Assets		240,000,000		240,000,000
446,500,000		446,500,000	Escrow Fund		505,500,000		505,500,000
438,995,434		438,995,434	General Reserve				0
2,765,846,482	9,510,408	2,775,356,890	Excess provision of Deferred Tax Liability for previous years due to 12 A status from 2002-03 to 2007-08 withdrawn		1,780,720,047	-160,781,873	1,619,938,174
0		0	LESS:		0		0
200,000		200,000	Appropriation, transfer & reserves etc.		200,000		200,000
2,500,000		2,500,000	Repayment of loan to IDBI		810,000		810,000
200,000		200,000	General Insurance Fund		200,000		200,000
149,295,061		149,295,061	Employees Welfare Fund		153,714,064		153,714,064
1,532,317,779		1,532,317,779	Family Security Fund		407,328,729		407,328,729
305,000,000		305,000,000	Capital Dredging Reserve		240,000,000		240,000,000
305,000,000		305,000,000	Amount spared for Capital works Plan & Non plan		240,000,000		240,000,000
446,351,850		446,351,850	Reserve for replacement, rehabilitation and modernisation of Capital Assets		240,000,000		240,000,000
24,372,889		24,372,889	Reserve for Development, Repayment of loans and contingencies		505,577,667		505,577,667
2,765,237,579		2,765,237,579	Contribution to Escrow Fund		8,854,945		8,854,945
608,903	9,510,408	10,119,311	Transfer of surplus to Funds other than GPF, Pension & Gratuity		1,556,685,405	0	1,556,685,405
			SURPLUS (+) / DEFICIT (-) TRANSFERRED TO GENERAL RESERVE		224,034,642	-160,781,873	63,252,769

Sd/
(V.MURALIDHARAN)
Financial Adviser & Chief Accounts Officer

Sd/-
(S.NATARAJAN)
Chairman



V.O.CHIDAMBARANAR PORT TRUST

Schedules to Profit & Loss Account for the year ended March 31, 2013

Principal Activity	Current Year 2012-13	Previous Year 2011-12
SCHEDULE – 6		
Income From Cargo Handling and Storage Charges	386,587,876	447,048,546
Handling & Storage charges on General cargo	87,764,621	91,893,591
Storage of goods in Warehouse and open area	38,376,106	50,822,694
Crane and other handling equipment charges	252,345,545	229,720,241
Coal Handling charges	99,982,015	97,620,392
Petroleum, Oils and Lubricants handling charges	14,548,319	18,232,769
Demurrage on General Cargo	1,011,155,333	892,703,700
Royalty	191,192	76,724,301
Container handling charges at VIII Berth	22,509,400	12,921,000
Licence Fees from BOT operator	49,991,992	73,873,539
Miscellaneous Income		
Total	1,963,452,399	1,991,560,773
SCHEDULE – 7		
Income from Port and Dock Charges (including Pilotage Fees and Dredging Levy)		
Towage and Mooring Fees	5,813,208	163,508,073
Pilotage fees	403,143,900	234,167,672
Berth Hire Charges	373,805,174	336,930,998
Port Dues	226,095,890	216,385,616
Miscellaneous Income	1,284,974	797,452
Total	1,010,143,145	951,789,811
SCHEDULE – 8		
Income From Railway Activity:		
Shipping Operation	3,976,084	9,662,454
Private Users	9,929,381	10,095,395
Total	13,905,465	19,757,849
SCHEDULE – 9		
Income From Estate Rentals:		
Rent from Buildings etc.	99,322,978	110,821,789
Miscellaneous Income	10,257,614	2,807,727
Total	109,580,592	113,629,516
SCHEDULE -10		
Expenditure on Cargo Handling and Storage:		
Handling & storage of General Cargo at sheds and wharves	106,389,599	97,240,144
Warehousing	3,493,811	3,268,414
Operation & Mtce.of Wharf Cranes & Handling equipments	45,067,538	50,931,340
Coal Jetty Installations	1,597,966	1,021,038
Oil Jetty Installations	6,177,327	5,457,934
Ferry Service	2,780,949	1,499,354
Departmental Overheads	27,138,145	31,608,777
Trade promotion	7,605	1,922,440
Depreciation	52,664,257	49,879,576
Total	245,317,196	242,829,017



V.O.CHIDAMBARANAR PORT TRUST

Schedules to Profit & Loss Account for the year ended March 31, 2013

Principal Activity	Current Year 2012-13	Previous Year 2011-12
SCHEDULE – 11		
Expenditure on Port and Dock facilities for Shipping (including Pilotage):		
Towing, Berthing and Mooring	143,535,670	145,699,059
Maintenance of Dry Dock, Slipway etc.	769,865	1,250,736
Pilotage	101,002,094	79,893,084
Berth and Dock facilities	3,539,185	3,217,612
Port Service-Dredging, Marine Survey and other services	40,418,534	46,566,134
Water Supply facilities	9,648,462	12,098,207
Miscellaneous ship Handling facilities	170,712,755	107,811,531
Fire fighting	48,265,349	47,286,565
Departmental Overheads	5,124,082	26,796,937
Depreciation – Pilotage	1,796,231	2,518,711
Depreciation – Capital Dredging	60,413,918	49,370,880
Depreciation – Port and Dock	40,410,743	39,792,452
Total	625,636,887	562,301,908
SCHEDULE – 12		
Expenditure on Railway Activity:		
Operation and Maintenance of Locomotives, Maintenance of Permanent Way, Station Yards & Sidings	30,390,430	33,972,582
Departmental Overheads	11,962,173	3,226,938
Depreciation – Railway Work	2,187,643	2,187,643
Total	44,540,246	39,387,163
SCHEDULE – 13		
Expenditure on Rentable Lands & Buildings :		
Residential Quarters – Maintenance	27,256,915	45,500,512
Non-Residential Area – Maintenance	381,786	164,374
Departmental Overheads	16,162,590	15,455,186
Depreciation – Rent Land & Building	2,584,542	2,504,020
Total	46,385,833	63,624,092
SCHEDULE – 14		
Expenditure on Management and General Administration:		
Management and Secretarial Expenses	98,541,416	83,855,963
Port Security	91,411,847	71,826,259
Labour and Welfare Expenses	8,579,089	12,799,128
Medical Expenses	118,516,664	117,733,080
Store Keeping	6,534,062	6,317,511
Accounting and Auditing	66,050,235	63,351,950
Expenditure on Library, Photography, Buildings, etc	30,530,020	21,096,183
Engineering Services	38,087,350	34,386,154
Engineering Administration and Overheads	106,916,418	88,415,425
Sundry Expenses	1,286,400	1,018,156
Depreciation – Management & Gl. Admn	22,348,666	21,350,968
Total	572,993,061	522,150,777



V.O.CHIDAMBARANAR PORT TRUST

Schedules to Profit & Loss Account for the year ended March 31, 2013

Principal Activity	Current Year 2012-13	Previous Year 2011-12
SCHEDULE -15		
Finance and Miscellaneous Income:		
Interest on Fixed Deposit & Cash balances	224,357,532	118,072,531
Interest on Escrow Fund	0	0
Interest on House Building, Conveyance and Computer Advance	5,984,051	6,351,566
Profit on disposal of Capital Assets, unserviceabl materials & surplus materials	12,606,554	20,434,245
Penalties	109040942	13967721
Harbour Entry Fees	26492384	25826319
Miscellaneous Income	28,450,634	40,593,516
Income relating to Funds other than Pension , GPF & Gratuity	9,367,225	27,562,102
Items relating to previous years	28,856,105	27,525,163
Total	445,155,426	280,333,163
SCHEDULE -16		
Finance and Miscellaneous Expenditure:		
Contribution to Socio economic development	30,000,000	3,196,539
Interest on Loan from other institution	0	0
Contribution to Pension Fund & Gratuity Fund	200,000,000	200,000,000
Contribution to New Pension Fund	1,036,565	944,443
Pension Payments	256,428,134	232,813,876
Bank charges	1,032	65
VRS-Exgratia	0	0
Bad debts and stores adjustments	0	0
Loss on disposal of capital assets	0	0
Expenditure relating to Funds Other than Pension, GPF, Gratuity	512,280	3,189,214
Items relating to previous years.	66,578,949	16,377,018
Total	554,556,960	456,521,155

Sd/
(V.MURALIDHARAN)
Financial Adviser & Chief Accounts Officer

Sd/-
(S.NATARAJAN)
Chairman



VOC Port Cargo Handling Division- Income and Expenditure

2011-12	Description	2012-13
	Schedule 17	
	Operating Income	
327,954,643	Levy	213,783,292
105,302,661	Pension Fund Levy	125,686,666
283,649,333	Worked Wages & Piece Rate Wages	203,678,542
716,906,637	Total Operating Income	543,148,500
	Schedule 18 (Abstract) Operating Expenditure	
	2012-13	
441,684,473	Salaries and Wages	542,918,000
48,174,628	General Expenses	19,944,215
26,210,680	Sundry Expenses	12,345,381
526,355	Depreciation	182,489
516,596,136	Total Operating Expenditure	575,390,085

Schedule 18 (Operating Expenditure-details)

2011-12	Description	2012-13
	Salaries and Wages	
209,561,617	Wages paid	145,638,006
85,473,312	Non-Worked wages [Benefit wages]	169,373,572
62,764,039	Piece rate incentive wages	55,838,733
9,587,366	Holiday overtime wages	4,652,638
9,876,080	Night Allowance	678,590
268,080	crane Allowance	233,440
743,300	Dust Allowance	532,000
1,099,800	Port city allowance	1,044,400
163,686	Personal Pay	173,640
124,846	Washing allowance	1,347,744
155,622	Encashment wages	15,906,446
205,870	Gratuity paid	33,004,083
582,822	Productivity Linked Reward	6,930,392
265,611	ACP Arrears	7,005,258
123,122	OBS Wages & Allowances	13,800,493
0	IT Filing expenses	750
0	News Paper allowance	409,880
0	CHW & Staff DA 13.5% paid prev dues	7,241
0	Change of Category wages	426,224
0	Provision for revision of Salaries	51,147,895
438,928	Transport Re-Imb Allowance [305 minus 353] [93]	3,977,491
	Pay & allowances	
205,306	Establishment charges [419]	24,681,766
460,261,049	Total	542,918,000



VOC Port Cargo Handling Division- Income and Expenditure

Schedule 18(Operating Expenditure-details)

Description		
2011-12	General Expenses	2012-13
34650826	Medical Scheme expenses	19,201,932
	Travelling&Conveyance	
	Travelling Expenses [108]	
	Conveyance [103]	
267238	TA to staff [405]	581,518
210439	Reimbursement of LTC Expenses	44,308
	Postage,Telegram&Postage	
	Telephone Bills [104]	
90059	Postage Expenses [110]	116,457
35,218,562	Total	19,944,215
	Sundry Expenses	
201284	Rent&electricity [94] [97]	178,460
2411913	EDP charges [95]	1,952,995
292699	Printing &Stationery [98]	241,587
351002	Merit Scholarship 234&388 [121]	1,120,348
40800	Legal&Professional charges [100]	193,300
0	GPF interest payable from Revenue	1,541,656
6276967	Labour Welfare expenses	3,234,890
	Other expenses	
	Entertainment(Meeting Expenses) [106]	
	Advertisement charges [107]	
	Repairs&Mtc through contract(Equipment)[112]	
	Repairs&Mtc through contract(Cleaning etc) [113]	
852677	Vehicle Maintenance Chgs [319]	1,106,940
2149189	Bus Maintenance	2,687,638
40000	Donation [115]	70,000
0	Staff Training Programme	17,567
12,616,531	Total	12,345,381

Schedule 19 (Finance and Miscellaneous Income and Expenditure)

	A. Finance and Miscellaneous Income	
	Bank Interest 2012-13	6369816
	Misc Income	20380
	Other Interest Received	338254
	Interest on Marriage Advance	36767
	Total Finance and Miscellaneous Income	6,765,217
	B. Finance and Miscellaneous Expenditure	
68,900,000	Contribution to Pension Fund	29498273
98,495,554	Pension Payments	
	Retirees Arrears [96188393*10%]	105807232
31,296,77	ESI/Gratuity Fund&TPT Loan Interest	
167,395,554	Total Finance and Miscellaneous Expenditure	135,305,505



SIGNIFICANT ACCOUNTING POLICIES:

1. Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention on accrual basis and in accordance with Generally Accepted Accounting Principles in India (Indian GAAP). The said financial statements comply with the mandatory Accounting Standards issued by the Institute of Chartered Accountants of India.

2. Inventories:(Accounting Standard-2)

Inventories mainly consist of maintenance spares, tools and consumables and are valued at cost determined on weighted average basis or net realizable value whichever is less.

3. Depreciation:(Accounting Standard-6)

Depreciation of fixed assets is provided on straight line based on the economic life of assets given in the directives/circulars issued by the Government of India. Assets capitalized during the year are depreciated as follows:

Assets put to use

Upto 30 days –Nil

Above 30 days and upto 180 days –Half(50%)

Above 180 days -Full(100%)

Individual assets costing less than 1,00,000/- and having a life period of less than 5 years are fully charged to revenue account.

4. Revenue Recognition:(Accounting Standard-9)

The major sources of income of the Port are classified as following:

- i. Cargo related service charges consisting of wharfage, storage charges, cargo handling equipment hire.
 - ii. Royalty from BOT Operator for operating the Container Terminal.
 - iii. Port & Dock service charges consisting of towage & mooring and pilotage fees, berth hire fees and port dues.
 - iv. Estate Related charges consisting of lease of land ,rent, water and electricity and way leave charges.
 - v. Railway earnings consisting of siding charges collected for the use of port siding
 - vi. Finance & Miscellaneous income comprises of interest earned on investments, profit on sale of assets, port entry fees and penalties.
- a. All charges covered under (i) (iii) (v) above are recognized immediately on completion of the services to be rendered. In respect of (ii) revenue is recognized on accrual basis with respect to arrival status of vessel on a day. Penal interest and Penalties are recognized on receipt basis.
 - b. In respect of (iv) Rent for storage of goods are collected on fortnightly, monthly and yearly basis as per the tariff and recognized on the accrual basis.
 - c. In respect of (vi) the interest incomes and other incomes are accounted on accrual basis. Interest on Investments is credited to Revenuer account. Interests relating to investments is made from Pension Fund, Gratuity Fund and Provident Funds are credited to the respective Funds.
 - d. Electricity charges are collected as per the meter reading and are recognized on the basis of receipt.



- e. Water charges for lessees/outside agencies are collected as per the meter reading and recognized on receipt basis.
- f. Other income including interest on advances to employees are recognized on receipt basis.

5. Fixed assets accounting: (Accounting Standard 10)

Fixed assets are stated in the books at historical cost consisting of actual cost of construction/ purchase price including import duties and other taxes which are directly attributable to/bring the asset to the working condition for its intended use.

All expenses up to the date of commissioning of the project have been capitalized. Profit or loss on sale of fixed assets is accounted for in the Revenue accounts. Capital work in progress is stated at the amount expended up to the balance sheet date. Regarding the assets of Cargo Handling Division, the fixed assets are considered at written down value as on 31.3.2012 as available in the books of Cargo Handling Division and depreciation provided as per Income Tax Act, 1961 as per practice in Cargo Handling Division prior to Merger with VOC Port Trust in 2011-12.

6. Investment: (Accounting Standard 13)

The Port's investment other than Pension Fund, Provident Fund and Gratuity Fund broadly consist of:

- 1. PSU bonds
- 2. Fixed Deposit with banks and financial institutions

The investment in the form of PSU bonds have been made at par in the nature of long term investments to be redeemed on maturity at par. The investments are valued at cost (Par Value). The investments out of Pension, Provident & Gratuity Funds have been made in Central Government Securities, State Development Loans and Bonds and Fixed Deposits as prescribed in the Income Tax act.

7. Retirement Benefits: (Accounting Standard 15)

Actuarial valuation done by the certified authorities (LIC) was made towards Pension and Gratuity liability to Employees. Subject to availability of funds, contributions are made to Pension Fund and Gratuity Fund created for the purpose by charging to revenue account.

VOCPT's contribution to contributory Provident fund is charged to the Profit and Loss Account. The amounts recovered from the members of General Provident fund are transferred to Provident fund Trust formed for this purpose. Employees who have joined service in Tuticorin Port Trust after 1.1.2004 are covered under the New Contributory Pension Scheme.

8. Borrowing Cost: (Accounting Standard 16)

Borrowing cost that are directly attributable to the acquisition and construction of assets are capitalized till the date on which the asset is commissioned. Interest on loans after capitalization is charged to Revenue account on accrual basis.

9. Taxes on Income: (Accounting Standard 22)

Current tax is determined as the amount of tax payable for the period. Deferred tax is recognized, subject to consideration of prudence, on timing differences, being difference between taxable income and accounting income that originate in one period and are enabled for reversal in one or subsequent periods.



10. Provisions, contingent liabilities & Contingent assets:(Accounting Standard 29)

Provisions are recognized only when there is present obligation as a result of past events and when a reliable estimate of the amount of obligation can be made. Contingent liability is disclosed for (i) Possible obligation which will be conformed only by future events not wholly within the control of V.O.C Port Trust or (ii) Present obligations arising from past events where it is not probable that an outflow of resources will be required to settle, the obligation or a reliable estimate of the amount of the obligation cannot be made.

NOTES TO THE PROFIT AND LOSS ACCOUNT

Various items of Income and Expenditure :

- 1) The details of income and expenditure are available in Schedules annexed to the Profit and Loss Account for the year ended 31.03.2013.
- 2) The amount provided for depreciation, renewals or diminution in value of fixed assets are furnished in the Schedule 3 to the Balance Sheet
- 3) There is no instance of any asset not provided for depreciation during the year with respect to the policy of providing depreciation of assets in use for more than 30 days.
- 4) For the Financial Year 2012-13 provision for taxation made is Rs.21.93 crores.
- 5) Rs.24.00 crores were transferred to each of the two statutory reserves, viz., Reserve for development, repayment of Loans and contingencies and Reserve replacement, rehabilitation and modernization of Capital assets from the Net surplus.
- 6) The aggregate of amount asset aside and withdrawn from specific reserves are furnished as appropriation to Net Surplus in the Profit and Loss Account.
- 7) The aggregate of amount set aside towards provision are made for meeting specific liabilities, contingencies or commitments and transferring the provisions to two statutory reserves are considered as appropriation from net surplus in revenue account.
- 8) **Expenditure incurred on specified heads:**
A statement showing the operating expenditure on various specified heads are available in the type wise expenditure statement as Annexure II
- 9) **Income from investments:**
The total interest earned on investments and other deposits is Rs.22.44 crores in respect of General Revenue and Various Funds.



- 10) **Other income by way of interest:**
Other income received by way of interest is Rs.0.60 crores from advance Extended to the employees.
- 11) On disposal of capital Asset which is of non recurring nature profit, is Rs.1.26 crores
- 12) Total Finance Miscellaneous income is Rs.44.52 crores
- 13) Dividends from subsidiary companies: Not applicable.
- 14) The amount paid to trustees not being the employees of the Port is Rs.0.23 lakhs towards the fees and travelling expenses.
- 15) **Amount paid/payable to Auditors:**
- i) Amount payable to Comptroller & Auditors General's office for conducting current audit is Rs.77.00 lakhs.
- ii) The fee for tax audit is Rs.0.44 lakhs
- iii) The fee for internal audit is Rs.6.04 lakhs per annum.
- 16) Total value of components and spares is Rs.3.87 crores
- 17) Value of imported and indigenous spares consumed and the percentage of each to total consumption during 2012-13 are given below:

Sl.No	Particulars	Value consumed (Rs. in lakhs)	Percentage to total consumption
1	Indegenous	386.98	100
2	Imported	Nil	Nil
3	Total	386.98	100

- 18) The value of total purchase of stores and materials made on capital account but not included in the capital account is NIL.
- 19) The accounting policies followed for preparation of Balance Sheet and Profit & Loss Account are given in the notes on account appended to Annual Accounts 2012-13
- 20) The earnings in foreign exchange is NIL. However, rates for certain ship related services are fixed in US\$ rates but collected in equivalent Indian rupees. Income received on US\$ denominated rates is Rs.84.16 crores out of the total vessel related income of Rs.100.36 crores,



21) **Quantitative information:**

- i) Installed capacity of the Port: 33.34 million tones
- ii) Actual utilization i.e. quantity handled by the Port: 28.26 million tonnes.

22) **Details of staff strength:**

Employees of the Port categories on the basis of status as Class I, Class II, Class III, and Class IV can be grouped on functional basis as those belonging to operational departments and administrative departments. Accordingly, the details are furnished separately for operational departments and administrative departments.

Sl.No.	Particulars(Port)	Operation Deptts	Engg. Deptts.	Admn Deptts	Total
1	Number of staff - Port	502	309	108	919
	CHD	858	-	40	898
2.	Expenditure on salaries including wage arrears, overtime, PLR, EL encashment(Rs. in crores)	30.26	20.16	15.82	66.24
	CHD	51.82	--	2.47	54.29

Cargo Handling Division labour strength is included.



23. The following are the upfront lease premium received in advance for 30 years on lease of land and remaining in the books of accounts as on 01.04.2012, the amount appropriated 31.03.2013 are also shown below.

In Rupees

Sl. No.	Name of the lessee	Date of allotment	Balance as on 01.04.2012	Booked as prop. Income for 2012-13	Balance as on 31.03.2013
	GOVERNMENT/ PSU:				
1	BSNL	19.04.06	40,00,004	1,66,666	3833338
2	INDIAN POTASH LTD	01.10.04	4,94,099	4,94,099	0
3	NUCLEAR FUEL COMPLEX	02.02.07	41,66,668	1,66,666	40,00,002
4	RATSHIRYA CHEMICALS	18.01.08	3,50,50,000	14,02,000	3,36,48,000
5	INDIAN POTASH LTD	01.02.08	2,03,29,000	8,13,160	1,95,15,840
6	KRIBCO	09.06.08	4,73,17,500	17,52,500	4,55,65,000
7	NLC(NEW)	12.06.08	41,68,89,208	1,61,65,706	40,07,23,502
8	BSNL – TOWER	04.07.09	1,89,000	7,000	1,82,000
9	SPICES BOARD	10.11.09	4,47,556	15,984	4,31,572
10	CUSTOMS	01.05.10	15,17,757	52,336	14,65,421
	PRIVATE:				
1	RELIANCE	29.10.03	2,58,060	12,288	2,45,772
2	UTI	06.04.04	91,645	4,167	87,478
3	TATA TELESERVICES	22.04.04	4,83,371	21,972	4,61,399
4	AIRCEL - TOWER	01.06.04	2,69,762	12,261	2,57,501
5	GOLDEN ELECTRONIC WEIGHBRIDGE	27.01.05	5140664	2,33,667	49,06,997
6	UNITED LINER	14.09.05	1,13,361	12255	1,01,106
7	TUTICORIN MARINE MOVEMENTS	01.01.07	1,31,222	11,172	1,20,050
8	GERMAN EXPRESS	01.01.07	1,31,222	11,172	1,20,050
9	J.M.BAXI & CO	01.01.08	1,43,587	9,735	1,33,852
10	CHAKIAT	01.01.09	1,43,587	9,735	1,33,852
11	POOVANAITHAL – WEIGHBRIDGE	31.12.10	5,41,31,400	18,66,600	5,22,64,800
	TOTAL		59,14,38,673	2,32,41,141	56,81,97,532



NOTES TO ACCOUNTS FOR THE FINANCIAL YEAR 2012-13 OF
V.O.CHDAMBARNAR PORT TRUST

The Annual Accounts for 2012-13 have been prepared conforming to the accounting principles and practices applicable to all Major Ports. The features of the Annual Accounts 2012-13 are listed below:

Major change in VO Chidambaranar Port Trust during 2012-13

a) The Port has been brought under the purview of the Income Tax from the Assessment year 2003-04 by an amendment brought about by Finance Act, 2002.

The Pension Fund and General Provident Fund managed by the Port have been recognized by the Income Tax Department Vide order issued by Income Tax Department dated 17.3.2007. The Pension Fund is bifurcated as Pension Fund and Gratuity Fund since 2006-07.

b) Pension Payments:

Till the year 2005, the pension payment was made from pension fund and Gratuity fund. From the year 2006-07, due to the change in the accounting policy the pension payments are being made from the port revenue. 39 numbers of employees are covered under the contributory pension scheme. V.O. Chidmbaranar Port Trust has to contribute an amount of Rs.10.36 lakhs equivalent to amount contributed by the employees and accrued liability has been created for this purpose.

c) The Port has created General Insurance Fund since the Port does not insure its assets with General Insurance companies. The purpose of the Fund is to cater to accidental losses relating to major assets.

d) The Policy of treating the payment of VRS -Exgratia as deferred revenue expenditure to be written off over a period of five years in vogue. However, the balance as on 31.03.2012 is nil.

e) Port has made contribution of Rs.50 crores towards equity to Sethusamudram Corporation Limited upto the year 2010-11. The above equity contribution made to Sethusamudram Corporation Limited is shown as investment in Balance Sheet. Equity Contribution of Rs.25.00 crores upto 31.3.2013 in V.O.Chidambaranar Port Road Company Limited is also shown under Investments in the Balance Sheet.

f) Equity contribution of Rs.25 crores upto 31.03.2013 in V.O.Chidambaranar Port , Road Company Ltd.

g) Consequent to compliance with Accounting Standard - 22 on accounting of taxes on income which has come into effect from the year 2003-04, the effect of deferred tax on accounting is as below:

h) Provision for Deferred Tax Liability withdrawn to the tune of Rs.25.91 crores (net) for the year 2012-13, has been recognized in the Profit & Loss account.



Deferred Tax Liability	As on 31st March 2013 Rs.
Provision for DTL - as on 31.03.2012	54,22,09,493
Add: Deferred tax recognized in P & L A/c during the year.	19,82,86,798
Provision for DTL - as on 31.03.2013	74,04,96,291

- l) Obsolete assets are identified, survey reported and disposed off by auction. On completion of the disposal, the same is removed from the Block of Assets.
- j) As per the Ministry's directions by the letter No: PR-20012/1/2006-PG dated 24.05.2012 that the ruling given by the Supreme Court in the case of Mumbai port Trust, could be adopted to VOCPT and Kandla Port Trust to settle the claims with Pradeshiya Industrial and Investment Corporation of Uttar Pradesh Ltd (PICUP), and to get the payment of principle and interest on the same parameters adopted in the case of Mumbai Port Trust, an amount of Principle Rs.7,10,00,000/- along with interest Rs.6,16,63,500/- received from M/s PICUP Ltd., on 03.12.2012 on the lines of settlement made to Mumbai Port trust and Kandla Port Trust. It is included in the interest income of the current year.
- k) The following lease rental incomes are not accounted as the claim being in dispute:
- Tamilnadu Electricity Board (50% due upto 2012-13) Rs.30.32 Cr.
 - Tuticorin Alkali Chemicals Ltd (due upto 2012-13) Rs.4.62 Crores.
- l) In respect of short term leases upto 11 months, the total lease rent is accounted on receipt basis as a matter of policy considering the receipt of rent for the full period in advance.
- m) The shortfall in Minimum Guaranteed Through put by IOC have been worked out at Rs.71.26 crores plus interest Rs.112.72 crores upto 31.3.2013. But, M/S IOC Ltd dispute the claim stating that the said condition of MGT in the Land Policy Guidelines are not applicable in their case and hence the Port has referred the matter for Permanent Machinery for Arbitration. The decision of the said Authority is awaited. Pending the decision, the amount could not be accounted as income in the books of accounts of V.O. Chidambaranar Port Trust.
- (i) Contingent liabilities are not provided for in Accounts. There was a dispute between VOC Port Trust and the Tamil Nadu Water & Drainage Board with respect to payment of water charges at the rate of Rs. 3.50 per kilolitre applicable to domestic supply as against the claim of the TWAD Board applying a rate of Rs. 10.50 per kilolitre upto 9/2003 and @ Rs.15.00 per kilolitre from 10/2003. The award in the matter of Arbitration has been received on 30.04.2013. An amount of Rs.6,59,99,222/- is provided against items relating to previous year below the Finance and Miscellaneous Expenditure for the year 2012-13 as arrears payable as per the order of the Arbitration proceedings dated 27.04.2013.
- ii) No provision is considered necessary for disputed Income tax, Service tax demands which are under appeal proceedings based on the legal opinions since these demands are not sustainable in law.



<i>Nature of statute Forum where pending</i>	Assessment Year	As on 31st March 2013 Rs.
Income tax –Assistant Commissioner of Income tax, Circle I Tuticorin.	2009-10	31,94,61,852
Service tax – Customs, Excise and service tax Appellate Tribunal (South zonal bench at Chennai).	June 2003to February 2006	9,26,10,144
Service tax – Customs, Excise and service tax Appellate Tribunal. Stay order obtained from CESTAT. Chennai for re-deposit of service tax demanded interest and penalty (South Zonal Bench at Chennai)	1.3.2006 to 17.04.2006	3,37,75,410



AUDIT REPORT FOR 2012-13 & ACTION TAKEN REPORT

SEPARATE AUDIT REPORT OF THE COMPTROLLER & AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF V.O.CHIDAMBARANAR PORT TRUST FOR THE YEAR ENDED 31 MARCH 2013

We have audited the attached Balance Sheet of V.O.Chidambaranar Port Trust as at 31 March 2013 and the Profit and Loss Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 102 of the Major Port Trusts Act, 1963. These financial statements are the responsibility of the V.O.Chidambaranar Port Trust's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii. The Balance Sheet and Profit and Loss Account dealt with by this report have been drawn up in the format approved by the CAG under Section 102 of the MPT Act, 1963;
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the V.O.Chidambaranar Port Trust as required under Section 102 of the MPT Act, 1963 in so far as it appears from our examination of such books.

We further report that:



AUDIT REPORT FOR 2012-13 & ACTION TAKEN REPORT

SLNo	AUDIT REPORT	ACTION TAKEN NOTE
A.	Balance Sheet-Port	
1.1	<p>III. CURRENT ASSETS LOANS AND ADVANCES</p> <p>Current liabilities and Provisions</p> <p>This does not include Rs.2.21 crore being the short provision of arrear of water charges payable to TWAD Board for the period 1.1.2007 to 31.10.2010</p> <p>This has resulted in under provision of Rs.2.21 crore towards water charges and overstatement of surplus to the same extent.</p>	<p>It is confirmed that provision made for Arrears of Rs.6,59,99,222/- is worked out only as per the original demand raised by TWAD Board for the period from 01.01.2007 to 31.01.2010 wherein the TWAD Board themselves have claimed only Rs.15/kl. Therefore, the rate of Rs.15/kl adjusted in granting provision is in order for the period from 01.01.2007 to 31.01.2010. Final figure will be arrived only after verifying the claim received from the TWAD Board with reference to decree of Arbitration Award. Hence there is no under provision of water charges and overstatement of Profit.</p>
2.1	<p>II Application of Funds</p> <p>Schedule 3 - Fixed / Capital Assets</p> <p>Total Net Block – Rs.997,67,50,445/-</p> <p>Additions during the year - Rs.7,21,36,934/-</p> <p>Does not include Rs. 1.19 crore being the value of the asset “Water Sprinkler System at coal stock yard-125 and 105 yard” which was completed and taken over in January 2013.</p> <p>This has resulted in understatement of Fixed Assets to the extent of Rs.1.19 crore and Depreciation to the extent of Rs. 0.04 crore for the above asset. This has further resulted in overstatement of Capital Work in Progress to the extent of Rs.1.19 crore and Surplus to the extent of Rs.0.04 crore.</p>	<p>Out of Rs.2,03,81,659, Rs.85,24,777/- has been shown in Block Asset Register for the year 2012-13 by transfer from Capital Work in progress on which Depreciation provided works out to Rs.2,84,159/-. The balance amount of Rs.11,856,882/-has since been identified and will be transferred to Block Asset Register during 2013-14 and depreciation thereon will be provided in 2013-14 Accounts including past period depreciation.</p>



1. INVESTMENTS

2.2	<p>Balance sheet –Port & CHD II Application of Funds Schedule 4 – Total investments Rs. - 8123418098/- Investments (schedule-4) – Rs.812.34 crore</p> <p>The activities of Sethusamudram Corporation Ltd in Adams Bridge segment were suspended in pursuance of order of the Supreme Court in September, 2007. The dredging operations in the other segment viz. Palk Strait were also stopped in July 2009. There have been no activities in the project since August 2009. In view of this, permanent diminution in the value of investment should have been ascertained and provision made in the accounts. Non-provision has resulted in overstatement of investment and consequent overstatement of surplus which could not be quantified in Audit.</p>	<p>The amount of Rs.50 crore invested with the SCL is towards the equity contribution in the company for the Sethusamudram Ship Channel Project. The investment in equity is at face value. There is no communication as to the question of providing for change in the valuation from M/s SCL. There is no official communication regarding stoppage of the project either from M/s SCL or from Govt. of India (Ministry of Shipping) Therefore permanent diminution in the value of investment in shares does not arise. Hence, the requirement of making provision regarding the investment in equity shares of SCL does not arise at this stage. Consequently, the issue of overstatement of surplus does not arise at this stage.</p>
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2. CURRENT ASSETS, LOANS & ADVANCES

2.3	<p>Balance Sheet (Port) III. Current Assets, Loans & Advances – A. Current Assets – i. Interest accrued on investments – Rs.22,25,15,475/-</p> <p>Includes a sum of Rs.2.31 crore. The interest accrued on Pension Fund as per balance sheet was Rs. 7.60 crore whereas (GL No.25620 / Doc.No.JV0000011765) the interest statement prepared against the Pension Fund, the amount worked out to Rs.5.29 crore only. This has resulted in overstatement of interest accrued on investments to the extent of Rs.2.31 crore and consequent overstatement of surplus to the same extent.</p>	<p>With regard to shortage of accrued interest for the year 2011-12 of Rs.1, 85, 01,427/- a J.V. vide No.11171, dated 18.07.2012 has been created. This is inadvertently omitted to be withdrawn while accounting the accrued interest at the year end. Further the balance difference of Rs.45,96,955 / (Rs.2,30,98,382 - Rs.1,85,01,427) is due to the following:</p> <p>Interest towards SB A/c: Rs. 11,50,688/- Accrued interest paid in advance in CGS Investment (2011-12): Rs. 34,41,667/- (2012-13): Rs. 4,600/- Total : <u>Rs. 45,96,955/-</u></p> <p>This will be rectified during 2013-14.</p>
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B.	Profit and Loss Account- (port)	
3 3.1	<p>Income from Estate Rentals Schedule 9 – 109580592-</p> <p>The above amount includes Rs.5 crore as Upfront Fee given by DBG (P) ltd to VOCPT during 2012-13. As per the agreement the concession was granted to the party to use the 8th Berth of VOCPT for a period of 30 years commencing from the date of award of concession. As this amount is to be apportioned for a period 30 years, including this amount as income in full in the year of receipt is not in order. This has resulted in overstatement of estate rental as well as current years' surplus to the extent of Rs.4.83 crore. Consequently, there is overstatement of Reserves & Surplus and understatement Current Liabilities to the same extent.</p>	<p>The amount of Rs.5.00 crores upfront fee received during 2012-13 is the amount payable as per the concession agreement signed by the VOCPT and Dakshin Bharat Gateway Terminal Private Ltd. (DBGT) towards upfront payment on signing of agreement. The concession agreement envisage payment of revenue share for each year during the period of concession as per the provisions of concession agreement. The same will be accounted as revenue for each year. Hence, the accounting of upfront payable on signing of agreement in the year of receipt is in order. Hence, there is no over statement of revenue as pointed out by Audit.</p>
C	<p>GRANTS IN AID</p> <p>Out of the grants in aid of Rs. Nil crore received during the year (Rs..Nil crore was received in March 2013), the organization could utilize a sum of Rs. Nil crore leaving a balance of Rs. Nil crore as unutilized grant as on 31 March 2013.</p>	<p>Out of the grants in aid of Rs.165.13 crore for the project "Deepening of channel and basin to 12.8 m draught, Port had received Rs.100.13 crore in September 2012 and Rs.24.50 crores during March 2013. The Port had already incurred the expenditure to the tune of Rs.470.12 crs during 2010-11 and 2011-12. Hence, the Port has fully utilized the grant received from the Government of India.</p>
D	EFFECT OF AUDIT COMMENTS	
	<p>The net impact of the comments given in preceding para was that, assets overstated by Rs.1.12 Crore; liabilities understated by Rs. 2.21 crore and Surplus overstated to the extent of Rs. 9.39 crore.</p>	<p>In view of the forgoing replies, the over statement of net surplus does not arise.</p>
E	MANAGEMENT LETTER	
	<p>Deficiencies which have not been included in the Audit Report have been brought to the notice of the Chairman, V.O.Chidambaranar Port Trust, through a Management letter, issued separately, for remedial/corrective action.</p>	<p>Observation in the Management letter will be examined for appropriate corrective and remedial action wherever needed.</p>



v.	Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Profit and Loss Account dealt with by this report are in agreement with the books of accounts.	Factual. Subject to Port's remarks.
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- vi In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in **Annexure I** to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:
- a. In so far as it relates to the Balance Sheet, of the state of affairs of the V.O.Chidambaranar Port Trust as at 31 March 2013; and
 - b. In so far as it relates to Profit and Loss Account of the surplus for the year ended on that date.
- vii. A review of accounts showing the summarized financial results of the V.O.Chidambaranar Port Trust, for the last three years is given in **Annexure II**.

For and on behalf of the C&AG of India

Sd/-
(M.V. RAJESWARI)
PRINCIPAL DIRECTOR OF COMMERCIAL AUDIT,
& EX-OFFICIO MEMBER AUDIT BOARD, CHENNAI.

Sd/-
CHAIRMAN
V.O.C.PORT TRUST



ANNEXURE-I

SLNo	AUDIT REPORT	ACTION TAKEN NOTE
1	<p><u>Adequacy of Internal Audit system</u></p> <p>The internal audit of the Port was entrusted with a Chartered Accountant firm, which covers mainly Revenue activities. The important activities like finalization of Tenders for supply of machinery, award of contract for dredging and payment to contractors/ suppliers and high value contracts were not subject to audit by Internal Auditors.</p> <p>The internal audit unit of the Port consisting of one Junior Accounts Officer and Deputy Financial Advisor and Chief Accounts Officer under the direct supervision of the FA & CAO does not carry out any independent audit. They only monitor the receipt of Internal Audit Reports, communicate and watch the action taken on the reports. Considering the enormity, size and nature of the organization involving multifarious activities, the internal audit wing needs to be strengthened so as to cover all the activities of the Port for effective functioning as well as for prudent management.</p>	<p>The port has engaged a Chartered Accountant firm to perform Internal Audit of financial, transactions of VOC Port since Feb'2008. The scope of audit includes revenue receipt, estate, and verification of contractors payment. Ledger accounts, cash and stock transactions etc. The replies are monitored and corrective action wherever required have been taken. In the recent contract, the Internal Auditors are instructed to provide Special Audit Report. The Internal Audit team is doing Special Audit and Spot verification of Petrol stocks, Cash Collection, General Stores and Medical Stores and submitting Special Audit Report. However, the observations of the Audit are noted for improving the functions of the Internal Audit while going in for fresh tender.</p>
2	<p><u>Adequacy of Internal Control system</u></p> <ul style="list-style-type: none"> Absence of effective internal control is evident from the fact that there are many cases of misclassification in the booking of expenditure, non-adjustments of various advances, existence of minus balances in various assets and liability schedules, discrepancy of final figures between the suspense ledgers, schedules, consolidated ledger and final accounts, Journal entries passed with inadequate and misleading details. In view of this, the Internal Control system in the Port needs to be strengthened. 	<p>The issues regarding misclassification in the booking of expenditure, adjustment of various advances pending more than three years, existence of minus balances in various assets and liability schedules, non-reversal of EMD/ Deposits remaining unclaimed for more than three years etc., are constantly being monitored and necessary corrective action taken as required on a continuous basis. This will be ensured in future also.</p>



	<ul style="list-style-type: none"> The bank reconciliation statement preparation was entrusted to the Accounts Officer, Cash Section himself. This is not a correct system to be followed. Negative balances: On scrutiny of subsidiary ledgers pertaining to Liability and Asset, audit noticed that there were <ul style="list-style-type: none"> Minus balances amounting to Rs.99.93 crore in liability Ledgers Minus balances amounting to Rs.134.27 crore in Assets Ledgers <p>These negative balances shall be eliminated from the accounts by making proper entries.</p>	<p>During the year 2013-14 onwards the work of Bank Reconciliation has been entrusted to another Accounts Officer (Gr II). However for functional interaction to ensure follow up action, Sr.A.O (Cash) is also involved in this arrangement. The same may please be admitted</p> <p>Action is initiated to ensure elimination of such negative balances from the ledger completely in future.</p>
3	<p><u>System of Physical verification of assets</u></p> <p>The physical verification of assets are being conducted by the HOD concerned and only physical verification certificates produced to audit. Item wise excess/ shortage details were not made available to audit.</p>	<p>Physical verification of Assets are being contacted by the HOD's concerned and the excess/ shortage details will be made available to the audit in future along with the reports.</p>
4	<p><u>System of Physical Verification of Inventories</u></p> <p>The physical verification of inventories was carried out up by the Internal Auditors. However, the value of slow moving, non moving and obsolete items has not been quantified.</p>	<p>Of the total items of Stock of 572, only 42 items with the value of Rs.55,700.42, are slow moving. Continuous action is being taken to review the non moving stock for usage/disposal in consultation with user departments.</p>
5	<p><u>Regularity in Payment of Statutory dues</u></p> <p>The arrears of Seigniorage fee for the period from 16.12.1995 to 28.3.2003 amounting to Rs. 1.18 crore has not been paid to the District Collector, Tuticorin so far.</p>	<p>Regarding the arrears of seigniorage fee for the period from 16.12.1995 to 28.03.2003 amounting to Rs.1.09 crore it is stated that the same is time barred and the fact was informed to the district administration. Hence, the question of payment there for does not arise.</p>



ANNEXURE-II

**REVIEW OF ACCOUNTS OF V.O.CHIDAMBARANAR PORT TRUST FOR THE YEAR ENDED 31st
MARCH 2013 BY THE COMPTROLLER AND AUDITOR GENERAL OF INDIA**

Note : This review of accounts has been prepared without taking in to account the audit observations/comments contained in the audit report of the Comptroller and Auditor General of India

I. FINANCIAL PERFORMANCE

The following table summarizes the financial position of the VOCPT at the end of each of the three years ending 31 March 2011, 2012 and 2013 (Rs. in Crore)

Particulars	2010-11	2011-12	2012-13
A. SOURCES OF FUNDS			
(i) Capital Reserves	908.74	1061.29	1101.74
(ii) Revenue Reserves	53.77	70.37	94.13
(iii) Statutory Reserves	25.66	0.66	24.65
(iv) Pension, PFund, Gratuity Fund, HBA, Spl.FMB (page no 2 of balance sheet)	260.70	284.27	414.88
(v) Current Liabilities & Provisions	330.57	321.71	376.66
(vi) Deferred Tax Liability	80.13	54.22	74.05
	1659.57	1792.52	2086.11
B. APPLICATIONS OF FUNDS:			
Gross Block (from schedule 3 to Balance Sheet)	711.34	1229.39	1111.79
Less: Depreciation (from Balance Sheet liability side)	(143.48)	(159.72)	(177.70)
Net Fixed Assets	567.86	1069.67	934.09
Work-in-Progress	182.90	30.14	63.66
Investments (from Balance Sheet)	593.72	427.31	812.34
Current Assets (from Balance Sheet)	315.09	265.40	276.02
Total Assets	1659.57	1792.52	2086.11
C. Working Capital	(-) 15.48	(-)56.31	(-)100.64
D. Net Worth	988.17	1132.32	1220.52
E. Capital Employed	552.38	1013.36	833.45
F. Return On Capital Employed (percentage)	18.39%	10.07%	10.49%

Note: Working Capital represents Current Assets minus Current Liabilities & Provisions Capital Employed represents Net Fixed Assets plus Working Capital Net worth represents Capital Reserves, Revenue Reserves and Other (Statutory) Reserves plus surplus/less accumulated deficits.



II. OPERATING RESULTS		(Rs. in crore)		
Particulars	2010-11	2011-12	2012-13	
a) REVENUE				
(i) Operating Income	261.06	307.67	364.02	
(ii) Non-Operating Income	51.68	27.94	45.19	
TOTAL (a)	312.74	335.61	409.21	
b) EXPENDITURE				
(i) Operating Expenditure	119.69	142.94	211.03	
(ii) Non-Operating Expenditure	44.08	45.65	68.99	
TOTAL (b)	163.77	188.59	280.02	
c) Net Surplus (before tax)=(a)-(b)	148.97	147.02	129.19	
d) Less: Provision for deferred tax liability	7.56	17.99	19.83	
Provision for Income Tax	39.80	27.00	21.93	
TOTAL (d)	47.36	44.99	41.76	
e) Net Surplus (after Tax)=(c) – (d)	101.61	102.03	87.43	
Add: Amount transferred from Reserve Funds	167.61	174.55	74.55	
f) Total Amount available for appropriation	269.22	276.58	161.99	
g) Less: Transfer to Reserve Funds etc.	268.82	276.52	155.67	
h) Less: Surplus transferred to General Reserve	0.40	0.06	6.33	
i) Percentage of Net Surplus to (After tax)				
(i) Operating Income	38.92 %	33.16%	24.02%	
(ii) Net fixed Assets	17.89%	9.54%	9.36%	
(iii) Net Worth	10.28%	9.01%	7.16%	
j) Ratio Analysis (Liquidity and Solvency)				
(i) Percentage of Current Assets to Current Liabilities	95.32%	82.50%	73.28%	
(ii) Percentage of Quick Assets to Current Liabilities	25.20%	9.10%	14.50%	
(i) Percentage of Sundry Debtors to Operating Income	8.60%	8.80%	10.03%	
IV. PHYSICAL PERFORMANCE	(Traffic of tonnes in lakh)			
PARTICULARS	2010-11	2011-12	2012-13	
i) Traffic handled				
a) Import	183.94	195.49	198.54	
b) Export	73.33	85.56	84.06	
ii) Berth Occupancy				
a) Alongside Berths (%)	74.02%	86.02%	86.16%	
b) Coal Jetties (%)	77.09%	86.95%	85.47%	
c) Oil jetties (%)	33.63%	56.55%	38.95%	

Sd/-

Deputy Director

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V.O.CHIDAMBARANAR PORT TRUST

PART - IV

TABLES OF STATISTICS



VITAL PORT STATISTICS

(A) TOPOGRAPHY OF PORT

Location		Entrance Channel			Turning Circle		Type of Dock/port
Latitude	Longitude	Length (Meters)	Minimum Depth (Meters)	Minimum Width (Meters)	Number	Diameter (Meters)	
1	2	3	4	5	6	7	8
8°47'30"N	78°12'15"E	3400.00	14.70	152.40	1	488.00	Artificial

B. STORAGE CAPACITIES

Type	No	Location area Sq.M	Dry storage	Liquid storage		Container cargo	Remarks
A. OWNED BY PORT							
1. Warehouses	3	Inside	15,500	---	---	---	---
2. Transit sheds	2	Inside	10,800	---	---	---	---
3. Dangerous cargo shed	1	Inside	733	---	---	---	---
4. Fumigatorium	1	Inside	739	---	---	---	---
5. Open area	1	Inside	5,53,000	---	---	---	---
B. OWNED BY PRIVATE PARTIES							
1. Ware houses	14	Outside	4,23,000	---	---	---	OWNED BY TNWHC
2. Ware houses	2	Outside	36,000	---	---	---	OWNED BY: CWC
3. Tank	3	Inside	---	15,000 M ³	Phosporic acid	---	M/s.SPIC
4. Tank	1	Outside	---	13,700 KI.	Naptha	---	
5. Tank	1	Outside	---	13,800 KI.	Naptha	---	
6. Tank	1	Outside	---	14,100 KI.	Naptha	---	
7. Tank	3	Outside	---	25,500 KI.	Furnace Oil	---	
8. Tank	1	Outside	---	750 KI.	LSFO	---	
9. Tank	1	Outside	---	540 KI.	LSHFHSD	---	
10. Tank	3	Outside	---	7,800 KI.	Petrol	---	
11. Tank	2	Outside	---	15,000 KI.	HSD	---	
12. Tank	2	Outside	---	10,830 KI.	Kerosene	---	
13. Tank	2	Outside	---	7,790 KI.	EDC	---	
14. Tank	1	Outside	---	15,000 KI.	LPG	---	
15. Tank	---	Outside	---	2,000 M ³	VCM	---	
16. Tank	1	Outside	---	5,000 M ³	VCM	---	
17. Tank	1	Outside	---	10,000 M ³	Ammonia	---	SPIC



C. BERTH PARTICULARS – ZONE – A

<i>Description</i>	<i>Type</i>	<i>Designed / Actual draught (M)</i>	<i>Quay length (M)</i>	<i>Maximum length of Vessel actually handled during 2012-13</i>	<i>Maximum DWT of Vessel actually handled during 2012-13</i>	<i>Remarks</i>
Berth No - I	Along Side	9.30	168	175	29303	Transit Shed provided (Break bulk)
Berth No – II	Along Side	9.30	168	190	58802	Transit Shed provided (Break bulk)
Berth No - III	Along Side	10.70	192	225	71330	Open (Break bulk / dry bulk)
Berth No-IV	Along Side	10.80	192	192	58802	Open (Break bulk / dry bulk)
Berth No- V	Along Side	8.60	168	181	39110	Open (Break bulk)
Berth No -VI	Along Side	9.30	168	200	58479	Open (Break bulk)
Berth No-VII	Along Side	10.90	370	189	28966	Berth handed over to M/S.PSA SICAL for container handling on BOT basis from 15-7-98
Finger Jetty	Along Side	4.50	121	---	---	Marine workshop complex
Oil Jetty	Jetty Type	12.80	228	227	64220	Marine unloading arms provided
Coal Jetty I	Jetty Type	12.80	185	210	57300	Shore reception hoppers provided
Coal Jetty II	Jetty Type	12.80	210	224	73879	Shore reception hoppers provided
Shallow draught Berth	Along Side	5.85	140	106	5400	Open (Break bulk / dry bulk)
Berth -VIII	Along Side	12.80	345.50	200	61414	Open (Break bulk / dry bulk)
Berth -IX	Along Side	12.80	334.50	225	75328	Open (Break bulk/dry bulk)
NCB	Jetty Type	12.80	306	188	33056	Open (Break bulk/dry bulk)



D.FLOATING CRAFTS

S.NO.	Type	Name of the craft	Capacity	Owned/Hired /Dry Lease
1.	Tugs	MT Thiruvalluvar	32TBP	Owned
	Tugs	MT Tuticorin	45TBP	Owned
	Tugs	MT Anannya	45TBP	Hired
		MT Ocean Endurance	50 T BP	Hired
2.	Launches	ML Nallathanni	48GRT	Owned
		NL Musal	48GRT	Dry Lease
		ML Tuticorin	2x640 BHP	Owned
3	Mooring boats	MB Veena	2x54BHP	Owned
		MB Meera	2x54BHP	Owned
4	Floating Crane	FC Bharathi	32.66T at 4.57 M radius and 6 Tat 19.81 M Radius	Owned



E. CARGO HANDLING EQUIPMENT (2012 - 2013)

Sl. No	Description	Owned by the Port		Hired by the Port		Remarks
		Quantity	Rated Capacity	Quantity	Rated Capacity	
1	Mobile Crane	--	--	--	--	--
2	Wharf Crane	2 Nos	6T&10T	--	--	--
		3 Nos. (Grab)	20T	--	--	--
3	Fork Lift Truck	--	--	--	--	--
4	Electric Fork Lift truck	--	--	--	--	--
5	Pay Loaders	--	--	--	--	--
6	Tractors	--	--	--	--	--
7	Transfer Cranes	--	--	--	--	--
8	Container Quay Cranes	--	--	--	--	--
9	Top Lift Trucks	--	--	--	--	--
10	Gantry Cranes					
a	Rail mounted Gantry Cranes	--	--	--	--	--
b	Yard Gantry Cranes	--	--	--	--	--
11	Trailers	--	--	--	--	--
12	Others					
a	Loco	1 No.	1500 T (Hauling capacity)	--	--	--



F.OTHER INFORMATION

ZONE – A

- a) Water spread Area : 960 Acres (or) 388.80 Hectares
b) Land area :2150 Acres (or) 870.75 Hectares

ZONE – B

The Port area is enclosed by a compound wall stretching along the Beach road from the Coal Mazdoor line in the North and Boat repair yard in the South Opposite to George Road.

Table – 1

A	Water Spread	36.31 Acres or 14.70 Hectares
B	<u>Land Area</u> i) Inside the Port	20.75 Acres or 08.40 Hectares
	ii) Outside the Port	345.13 Acres or 139.73 Hectares
C	Storage Capacity <u>Covered Area</u> Transit shed and storage including Combustible shed and dutiable cargo shed.	11270 Sq.m
	<u>Open</u> Open Platform	15700 Sq.m
D	Berth Particulars Along side Wharf RCC Jetty RCC Jetty	1. North Coal Wharf 329.17 m 2. Sheet Pile Wharf 342.38m 137 X 22.50 m



TABLE 2
Traffic Handled according to Principal Commodities 2012-13 (IN '000 TONNES)

SL. NO.	COMMODITY	IMPORTS			EXPORTS			TOTAL		
		Over-seas	Coastal	TOTAL	Over-seas	Coastal	TOTAL	Over-seas	Coastal	TOTAL
1	CONTAINER TEUs/ '000	205	29	234	221	21	242	426	50	476
		(203)	(28)	(231)	(232)	(14)	(246)	(435)	(42)	(477)
	Containerised Cargo	2659	368	3027	4948	470	5418	7607	838	8445
		(2144)	(501)	(2645)	(5407)	(244)	(5651)	(7551)	(745)	(8296)
	Tare Weight	394	63	457	423	47	470	817	110	927
		(416)	(37)	(453)	(449)	(29)	(478)	(865)	(66)	(931)
2	BREAK BULK	788	200	988	1040	37	1077	1828	237	2065
		(830)	(279)	(1109)	(1573)	(21)	(1594)	(2403)	(300)	(2703)
3	DRY BULK									
	MECHANISED	1162	5426	6588	0	0	0	1162	5426	6588
		(1121)	(4670)	(5791)	(0)	(0)	(0)	(1121)	(4670)	(5791)
	CONVENTIONAL	7530	19	7549	740	0	740	8270	19	8289
		(7495)	(92)	(7587)	(340)	(10)	(350)	(7835)	(102)	(7937)
	TRANSSHIPMENT	37	0	37	0	0	0	37	0	37
	(683)	(0)	(683)	(0)	(0)	(0)	(683)	(0)	(683)	
4	LIQUID BULK									
	POL Crude	0	0	0	0	0	0	0	0	0
	POL Products	41	505	546	0	0	0	41	505	546
		(52)	(578)	(630)	(0)	(0)	(0)	(52)	(578)	(630)
	LPG.,	246	0	246	0	0	0	246	0	246
		(209)	(0)	(209)	(0)	(0)	(0)	(209)	(0)	(209)
	OTHER LIQUIDS	416	0	416	315	386	701	731	386	1117
		(454)	(0)	(454)	(179)	(292)	(471)	(633)	(292)	(925)
	TOTAL	13273	6581	19854	7466	940	8406	20739	7521	28260
		(13404)	(6157)	(19561)	(7948)	(596)	(8544)	(21352)	(6753)	(28105)

Figures in brackets relate to the previous year (2011-12)



TABLE 3

FLAGWISE DISTRIBUTION OF CARGO HANDLED 2012-13

SL.NO	NATIONALITY	NO.OF.SHIRS	(IN '000 TONNES)		TOTAL
			IMPORTS	EXPORTS	
	OVERSEAS				
1	ANTIGUA	6	92	0	92
		(48).	(367).	(290).	(657).
2	BAHAMAS	10	227	42	269
		(8).	(184).	(23).	(207).
3	BELGIUM	11	64	0	64
		(11).	(71).	(0).	(71).
4	BELIZE – Cent.America	0	0	0	0
		(1).	(5).	(0).	(5).
5	BANGLADESH	10	94	25	119
		(9).	(57).	(40).	(97).
6	CAYMAN ISLAND	2	51	0	51
		(0).	(0).	(0).	(0).
7	CHINA	12	189	14	203
		(16).	(308).	(28).	(336).
8	COMORON	0	0	0	0
		(2).	(23).	(0).	(23).
9	COSTARICA	0	0	0	0
		(1).	(34).	(0).	(34).
10	CROATIA	0	0	0	0
		(2).	(66).	(0).	(66).
11	CYPRUS	5	108	64	172
		(11).	(455).	(17).	(472).
12	DOMINICA	40	0	88	88
		(38).	(2).	(82).	(84).
13	EGYPT	2	54	0	54
		(1).	(53).	(0).	(53).
14	ETHIOPIA	0	0	0	0
		(1).	(25).	(0).	(25).
15	GERMANY	2	1	0	1
		(0).	(0).	(0).	(0).
16	GREECE	11	426	49	475
		(3).	(85).	(0).	(85).
17	GIBRALTOR	0	0	0	0
		(16).	(138).	(111).	(249).
18	HONGKONG	36	628	99	727
		(53).	(848).	(60).	(908).
19	INDIA	98	1187	777	1964
		(125).	(984).	(689).	(1673).



SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
	OVERSEAS				
20	INDONESIA	0	0	0	0
		(4).	(33).	(0).	(33).
21	ISTC OF MAN	0	0	0	0
		(1).	(38).	(0).	(38).
22	ITALY	2	55	3	58
		(3).	(64).	(0).	(64).
23	KOREA	7	106	21	127
		(9).	(14).	(62).	(76).
24	KIRIBATI	0	0	0	0
		(1).	(6).	(0).	(6).
25	LIBERIA	75	1238	1936	3174
		(175).	(2217).	(2561).	(4778).
26	MALAYSIA	4	28	0	28
		(10).	(73).	(0).	(73).
27	MALDIVES	125	0	195	195
		(171).	(9).	(744).	(753).
28	MALTA	26	713	67	780
		(24).	(760).	(49).	(809).
29	MANGOLIA	0	0	0	0
		(6).	(35).	(9).	(44).
30	MOLTOVA	0	0	0	0
		(1).	(6).	(0).	(6).
31	MARSHALL ISLAND	195	2837	2073	4910
		(143).	(1133).	(2321).	(3454)
32	MYANMAR	3	23	0	23
		(4).	(23).	(0).	(23).
33	NETHERLAND	2	22	0	22
		(3).	(11).	(88).	(99).
34	NIGERIA	0	0	0	0
		(1).	(29).	(0).	(29).
35	NORWAY	10	305	50	355
		(10).	(190).	(0).	(190).
36	PANAMA	142	2317	351	2668
		(135).	(2677)	(291)	(2968)
37	PHILIPINES	3	79	0	79
		(2).	(22).	(42).	(64).
38	QATAR	11	67	0	67
		(16).	(97).	(0).	(97).
39	RUSSIA	0	0	0	0
		(2).	(9).	(9).	(18).
40	SIERRALEON	1	7	0	7
		(3).	(5).	(14).	(19).
41	SINGAPORE	115	1830	1550	3380
		(44).	(706).	(211).	(917).



SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
	OVERSEAS				
42	SRILANKA	0	0	0	0
		(6).	(23).	(8).	(31).
43	ST VINCENT	2	21	0	21
		(9).	(151).	(22).	(173).
44	ST.KITTS NEVIS ANGUILA	2	29	7	36
		(1).	(24).	(0).	(24).
45	TAIWAN	1	53	0	53
		(1).	(5).	(0).	(5).
46	THAILAND	9	122	0	122
		(8).	(157).	(0).	(157).
47	TURKEY	2	27	0	27
		(8).	(307).	(15).	(322).
48	TUVALU – AFRICA	6	47	8	55
		(4).	(5).	(27).	(32).
49	UKRAINE	1	28	0	0
		(0).	(0).	(0).	(0).
50	UNITED KINGDOM	0	0	0	0
		(3).	(109).	(13).	(122).
51	UNITED STATES AMERICA	1	48	0	48
		(1).	(13).	(0).	(13).
52	VANUATU	0	0	0	0
		(1).	(22).	(0).	(22).
53	VIETNAM	19	141	47	188
		(17).	(43).	(122).	(165).
	TRANSHIPMENT	0	37	0	37
		(0).	(683).	(0).	(683).
	TOTAL - (A)	1008	13273	7466	20739
		(1173).	(13404).	(7948).	(21352).



SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
	COASTAL				
1	BAHAMAS	2	40	0	40
		(0).	(0).	(0).	(0).
2	BANGLADESH	1	0	24	24
		(0).	(0).	(0).	(0).
3	CYPRUS	0	0	0	0
		(1).	(34).	(0).	(34).
4	HONGKONG	5	55	66	121
		(2).	(60).	(0).	(60).
5	INDIA	250	6442	534	6976
		(248).	(6008).	(479).	(6487).
6	KOREA	2	0	22	22
		(3).	0	(24).	(24).
7	LIBERIA	1	0	19	19
		(0).	(0).	(0).	(0).
8	MALDIVES	2	0	7	7
		(3).	0	(6).	(6).
9	MARSHALL ISLAND	8	0	59	59
		(7).	(0).	(52).	(52).
10	NORWAY	1	0	16	16
		(0).	(0).	(0).	(0).
11	PANAMA	10	44	163	207
		(8).	(32).	(35).	(67).
12	PHILIPPINES	1	0	19	19
		(0).	(0).	(0).	(0).
13	SINGAPORE	2	0	8	8
		(0).	(0).	(0).	(0).
14	THAILAND	1	0	9	9
		(1).	(23).	(0).	(23).
15	UNITED KINGDOM	1	0	18	18
		(0).	(0).	(0).	(0).
16	VIETNAM	0	0	0	0
		(0).	(0).	(0).	(0).
	TOTAL - (B)	284	6581	940	7521
		(273)	(6157)	(596)	(6753)
	GRAND TOTAL - (A+B)	1292	19854	8406	28260
		(1446)	(19561)	(8544)	(28105)

(Figures in brackets relate to previous year 2011-12)



TABLE -4

Distribution of Export Cargo according to destination 2012-13

(In '000 tonnes)

Sl.No	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
1	Bangladesh	153	39	-	-	-	192
2	China	60	20	-	-	-	80
3	Guinea Bissu	-	14	-	-	-	14
4	Hongkong	-	4	-	-	-	4
5	Indonesia	45	47	157	-	-	249
6	Iran	39	-	-	-	-	39
7	Japan	39	32	-	-	-	71
8	Korea	18	-	-	-	-	18
9	Lakshadev	-	5	-	-	-	5
10	Malaysia	82	5	-	-	-	87
11	Maldives	15	721	-	-	-	736
12	Myanmar	-	2	-	-	-	2
13	New Zealand	-	40	-	-	-	40
14	Nerthlands	124	45	-	-	-	169
15	Poland	-	3	-	-	-	3
16	Philippines	-	-	35	-	-	35
17	Pappu New Gunia	34	-	-	-	-	34
18	Russia	19	-	-	-	-	19
19	Srilanka	-	1	-	-	-	1
20	Somalia	-	7	-	-	-	7
21	Sudan	-	25	-	-	-	25
22	Taiwan	-	11	6	-	-	17
23	Tanzania	-	17	-	-	-	17
24	Turkey	-	1	117	-	-	118
25	UAE	59	-	-	-	-	59
26	USA	26	1	-	-	-	27
27	Vietnam	27	-	-	-	-	27
28	Containerised Cargo	-	-	-	4948	-	4948
29	Container tare weight	-	-	-	423	-	423
	TOTAL A	740	1040	315	5371	-	7466
B	COASTAL(Indian)	0	37	386	517	-	940
	Containerised Cargo	-	-	-	470	-	470
	Container tare weight	-	-	-	47	-	47
C	TRANSHIPMENT	-	-	-	-	-	-
	GRAND TOTAL A+B+C	740	1077	701	5888	-	8406



TABLE -5

Distribution of Import Cargo according to Origin 2012-13

(In '000 tonnes)

SI.No	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
A OVERSEAS							
1	Argentina	11	-	-	-	-	11
2	Australia	362	-	-	-	-	362
3	Bahrain	-	-	36	-	-	36
4	Brazil	53	-	-	-	-	53
5	Canada	56	-	-	-	-	56
6	Chile	678	-	-	-	-	678
7	China	23	33	-	-	-	56
8	Denmark	-	1	-	-	-	1
9	Egypt	81	-	-	-	-	81
10	Guinea Biassau	-	44	-	-	-	44
11	Gyana	10	14	-	-	-	24
12	Indonesia	5134	10	278	-	-	5422
13	Iran	62	-	-	-	-	62
14	Israel	35	-	-	-	-	35
15	Italy	-	5	-	-	-	5
16	Jordan	181	-	-	-	-	181
17	Kavkaz	33	-	-	-	-	33
18	Lithuania	66	-	-	-	-	66
19	Libera	-	5	-	-	-	5
20	Maldives	-	7	-	-	-	7
21	Malaysia	118	75	-	-	-	193
22	Mexico	50	-	-	-	-	50
23	Morocco	174	-	-	-	-	174
24	Mozambique	65	-	-	-	-	65
25	Myanmar	88	164	-	-	-	252
26	Newzealand	-	109	-	-	-	109
27	Oman	572	-	-	-	-	572
28	Pakistan	-	-	3	-	-	3
29	Papua new guinea	28	221	-	-	-	249
30	Phillipines	118	-	-	-	-	118
31	Qatar	-	-	247	-	-	247
32	Russia	73	-	-	-	-	73
33	Saudi Arabia	11	-	83	-	-	94
34	Solomon Island	-	17	-	-	-	17
35	South Africa	35	-	-	-	-	35



TABLE -5

Distribution of Import Cargo according to Origin 2012-13

(In '000 tonnes)

SI.No	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
36	Singapore	15	-	30	-	-	45
37	Tawian	17	-	-	-	-	17
38	Thailand	103	-	-	-	-	103
39	Togio	29	-	-	-	-	29
40	Turkey	25	-	-	-	-	25
41	UAE	325	83	26	-	-	434
42	Ukraine	28	-	-	-	-	28
43	USA	33	-	-	-	-	33
44	Containerised cargo	-	-	-	2659	-	2659
45	Container tare weight	-	-	-	394	-	394
	TOTAL	8692	788	703	3053	-	13236
B	COASTAL(Indian)	5445	200	505	431	-	6581
	Containerised cargo	-	-	-	368	-	368
	Container tare weight	-	-	-	63	-	63
C	TRANSHIPMENT	37	0	0	0	-	37
	TOTAL(A + B + C)	14174	988	1208	3484	-	19854



TABLE - 6

Number & type of containers handled 2012-13

Item	Type	20' (in nos)		40' (in nos.)		TOTAL (in nos.)		Total (in TEUs)	
		Normal	Reefer	Normal	Reefer	Normal	Reefer	Normal	Reefer
A.IMPORT	FCL	90909	15	43550	137	134459	152	178009	289
		(87292)	(13)	(35363)	(267)	(122655)	(280)	(158018)	(547)
	LCL	-	-	-	-	-	-	-	-
	EMPTY	12913	309	19321	1968	32234	2277	51555	4245
		(19349)	(627)	(24404)	(2054)	(43753)	(2681)	(68157)	(4735)
	TOTAL	103822	324	62871	2105	166693	2429	229564	4534
		(106641)	(640)	(59767)	(2321)	(166408)	(2961)	(226175)	(5282)
B.EXPORT	FCL	95494	578	62394	2601	157888	3179	220282	5780
		(96129)	(637)	(65036)	(2921)	(161165)	(3558)	(226201)	(6479)
	LCL	-	-	-	-	-	-	-	-
	EMPTY	9441	272	2772	91	12213	363	14985	454
		(11013)	(12)	(831)	(136)	(11844)	(148)	(12675)	(284)
	TOTAL	104935	850	65166	2692	170101	3542	235267	6234
		(107142)	(649)	(65867)	(3057)	(173009)	(3706)	(238876)	(6763)
C.TRANSHPMENT	FCL	-	-	-	-	-	-	-	-
	EMPTY	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-	-
D.GRAND TOTAL (A+B+C)		208757	1174	128037	4797	336794	5971	464831	10768
		(213783)	(1289)	(125634)	(5378)	(339417)	(6667)	(465051)	(12045)
E.ICD CONTAINERS MOVED OUT		751		315		1066		1381	-
		(3228)	-	(1589)	-	(4817)		(6406)	-
MOVED IN		3523		3003		6526		9529	-
		(6278)		(6459)		(12737)		(19196)	-
TOTAL		4274		3318		7592		10910	-
		(9506)		(8048)		(17554)		(25602)	-

(Figures in brackets relate to 2011-12)



TABLE - 7

NUMBER AND SIZE OF SHIPS CALLED AT PORT DURING THE YEAR 2012-13

(figures are in Tonnes)

SL. NO	Category	Number		SIZE	
			G.R.T.	N.R.T.	D.W.T.
A.	<u>CARGO CARRIERS:-</u>				
1	<u>CONTAINERS – Cellular</u>	351 (365).	5704028 (5692616).	2281411 (2313862).	7144457 (6705313).
2	<u>BREAK BULK:</u>	255 (360).	1714596 (2417707).	904871 (1259622).	2576230 (3549467).
3	<u>DRY BULK:</u>				
	- Conventional	267 (295).	6688614 (6497552).	3862958 (3661452).	11432224 (10858161).
	- Mechanical	141 (130).	4232809 (3750936).	2348292 (2052493).	7071231 (6217053).
4	<u>LIQUID BULK:</u>				
	- Crude	-	-	-	-
	- Product (POL & LPG)	100 (99).	2068038 (2209337).	803829 (876063).	2908954 (3031115).
	-Chemicals(AMN,P.ACID,S.ACID)	56 (56).	737043 (796596).	298193 (280292).	1076825 (1076610).
	- Vegetable Oils	38 (36).	258146 (241103).	122841 (118316).	397116 (386021).
	Others (VCM, CAUS & EDC.)	27 (35).	129789 (191078).	46782 (71910).	173863 (262091).
5	LASH	-	-	-	-
6	RO-RO	-	-	-	-
B.	Passenger Carriers	- (46).	- (556002).	- (274758).	- (77924).
C.	OTHERS:-	-	-	-	-
D	Small vessels at Zone 'B'	57 (70).	17261 (22367).	7096 (8778).	23038 (29242).
	GRAND TOTAL(A+B+C+D)	1292 (1492).	21550324 (22375294)	10676273 (10917546)	32803938 (32192997).

Note: Figures in brackets relates to previous year 2011-12



TABLE - 8

Performance of Cargo ships (Zone "A" only) 2012-13

Sl. No.	Description	Container Vessels - Cellular	Break Bulk	Dry Bulk Mechanical (T.Coal) Conventional		Liquid Bulk	Total
1	No of Ships handled (Zone A+B)	351 (365).	312 (476).	141 (130).	267 (295).	221 (226).	1292 (1492)
2	a) Cargo handled (Zone A+B) (in tonnes)	9372444 (9227160).	2064254 (2703058).	6588145 (5790952).	8289408 (7936927).	1908710 (1764090).	28222961 (27422187)
	b) Transshipment	0 (-)	0 (-)	0 (-)	36718 (683121).	0 (-)	36718 (683121).
	Total 2 (a + b)	9372444 (9227160).	2064254 (2703058).	6588145 (5790952).	8326126 (8620048)	1908710 (1764090).	28259679 (28105308)
3	Av. Turn Round time- (in days) (Port a/c only)	1.14 (1.24).	4.13 (4.76).	4.53 (4.27).	5.36 (5.90).	2.72 (2.67).	3.35 (3.79).
4	Av. Turn Round time- (in days) (Port & Non Port account)	1.68 (1.72).	5.24 (5.83).	6.86 (6.64).	6.28 (7.57).	3.38 (3.21).	4.31 (4.89).
5	Av. Time Stay at berths (in days) (Port & Non Port)	1.10 (1.18).	3.47 (3.26).	4.43 (4.14).	4.41 (4.42).	2.36 (1.98).	2.92 (2.89).
6	Av. working time In days	1.1 (1.17).	2.14 (2.07).	3.85 (3.54).	3.05 (3.14).	1.84 (1.50).	2.18 (2.13).
7	Av. Pre berthing time -in days (Port a/c only)	0.00 (0.00).	0.56 (1.33).	0.02 (0.04).	0.82 (1.37).	0.26 (0.61).	0.35 (0.79).
8	Av. Pre berthing time (in days) (Port & Non Port account)	0.54 (0.48).	1.66 (2.40).	2.36 (2.41).	1.73 (3.04).	0.91 (1.14).	1.31 (1.88).
9	Av. Non working time -in days (Port & Non Port account)	0.00 (0.01).	1.33 (1.19).	0.58 (0.60).	1.36 (1.28).	0.52 (0.49).	0.74 (0.76).
10	Av. Parcel size (in tonnes)	26702 (25280).	6040 (6351).	46893 (44082).	31046 (28720).	8562 (7822).	22267 (19480).
11	Av. Output per berth day -in tonnes	24294 (22079).	1741 (1951).	10597 (10411).	7035 (6068).	3623 (3942).	7621 (6562).
12	Percentage of non - Working time to total Time spent at berth -in (Port & Non Port account)	0.01% (1.11%).	38.29% (36.41%).	13.01% (14.53%).	30.89% (29.02%).	22.15% (24.61%).	25.21% (26.40%).

Figures in brackets relate to the previous year (2011-12)



TABLE 9

Distribution of Pre-berthing detention (in days) according to reasons 2012-13

		REASONS										NON-PORT ACCOUNT					GRAND TOTAL				
		PORT ACCOUNT					TOTAL					Ship- pers Ac- count	Ship's Account	Age ns Ac cou nt	Wea ther Con- strain ts	Due to want of ullage		Others	TOTAL		
Sl. No	Category of ships	No. of Ships	Non Availability of Working Berth	Tugs /Crews	Pilot/Crews	Strike	Night Navigation restriction	Draft Restriction	Others	TOTAL											
1	Containers	351	0.68	-	-	-	-	-	-	0.68	-	-	-	157.28	-	-	-	30.81	188.09	188.77	
2	Break Bulk	255	151.22	-	-	-	-	-	-	151.22	-	-	-	233.51	-	-	-	63.81	297.32	448.54	
3	Dry Bulk																				
	a. Conventional	267	218.20							218.20				170.81				72.61	243.42	461.62	
	b. Mechanical	141	3.36							3.36				150.40				178.52	328.92	332.28	
4	Liquid Bulk	221	56.88	-	-	-	-	-	-	56.88	-	-	-	126.75	-	-	-	17.85	144.60	201.48	
	TOTAL	1235	430.34	-	-	-	-	-	-	430.34	-	-	-	838.75	-	-	-	363.60	1202.35	1632.69	

Note: Excluding 57 small vessels handled at Zone - 'B'



TABLE 10

DISTRIBUTION OF NON WORKING TIME AT ALONG SIDE BERTHS ACCORDING TO REASONS 2012-13

Sl. No	Category of Ship	PORT ACCOUNT/ NON PORT ACCOUNT (IN DAYS)													Total for non port account	GRAND TOTAL					
		No of ship handled	Non availability of berth	Strike by Port Workers	Equipment non availability	Equipment break down	Others	Total for Port Account	Absence of Workers	Shed congestion	For want of export cargo	Strike/ Stop-page	Power failure	Shipper account			Ship account	Agent option	Weather constraints	Waiting for sailing	Others
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Cashew Nut	4	-	-	-	-	0.10	0.10	-	-	-	-	-	-	0.06	-	2.36	-	7.61	10.03	10.13
2	C.S.Lye	9	-	-	-	-	0.10	0.10	-	-	0.25	-	-	-	2.31	-	0.04	0.30	3.67	6.57	6.67
3	Cement in Bags	6	-	-	-	-	0.29	0.29	-	-	0.46	-	-	-	-	-	-	-	7.33	7.79	8.08
4	Coke	2	-	-	-	-	0.01	0.01	-	-	-	-	-	-	0.13	-	-	0.06	1.75	1.94	1.95
5	Const Mat	122	-	-	-	-	11.53	11.53	-	-	-	-	-	-	-	-	-	-	154.54	154.54	166.07
6	Container	351	-	-	-	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-	0.03	0.03	0.04
7	Cu.Con	56	-	-	0.06	-	4.80	4.86	-	-	0.19	-	0.04	-	1.18	-	2.64	2.30	62.29	68.64	73.50
8	Diesel Oil	16	-	-	-	-	0.53	0.53	-	-	-	-	-	-	-	-	-	0.43	6.11	6.54	7.07
9	Food Products	1	-	-	-	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-	0.62	0.62	0.63
10	Furnace oil	25	-	-	0.13	-	0.90	1.03	-	-	-	-	-	-	0.12	-	0.08	0.85	8.17	9.22	10.25
11	Garnet Sand	2	-	-	-	-	0.02	0.02	-	-	-	-	-	-	-	-	-	0.12	1.40	1.52	1.54
12	General Cargo	2	-	-	0.02	0.02	0.00	0.04	-	-	0.40	-	0.55	-	0.21	-	0.36	0.25	0.75	2.52	2.56
13	Granite Stone	11	-	-	-	-	0.51	0.51	-	-	1.73	-	-	-	-	-	0.32	0.22	11.08	13.35	13.86
14	Gypsum In Bulk	8	-	-	-	-	1.43	1.43	-	-	0.19	-	-	-	-	0.08	0.75	0.43	8.71	10.16	11.59
15	Ilmenite Sand	16	-	-	-	-	1.70	1.70	-	-	0.08	-	0.06	-	0.25	-	0.13	0.89	10.65	12.06	13.76
16	Industrial Coal	86	-	-	0.04	-	5.90	5.94	-	-	-	-	-	-	0.06	-	2.24	3.31	96.87	102.48	108.42
17	Iron & Steel	21	-	-	-	-	0.72	0.72	-	-	-	-	0.11	-	0.17	-	1.11	0.25	22.86	24.50	25.22
18	Lime Stone	20	-	-	0.02	-	0.35	0.37	-	-	-	-	-	-	0.08	-	-	0.50	19.08	19.66	20.03
19	Liquid Ammo	14	-	-	-	-	0.34	0.34	-	-	-	-	0.11	-	-	-	-	0.52	4.15	4.78	5.12
20	LPg	40	-	-	-	-	0.75	0.75	-	-	-	-	-	-	-	-	-	1.94	14.59	16.53	17.28
21	Machinery	25	-	-	-	-	1.83	1.83	-	-	0.41	-	-	-	0.38	-	-	-	16.83	17.62	19.45
22	Mazie	12	-	-	-	-	1.78	1.78	-	-	0.67	0.46	-	-	0.53	-	-	0.54	22.73	24.93	26.71
23	Mop	5	-	-	-	-	0.78	0.78	-	-	-	-	-	-	-	-	0.51	0.39	6.71	7.61	8.39
24	Naptha	21	-	-	-	-	0.51	0.51	-	-	-	-	-	-	0.15	-	-	0.87	8.79	9.81	10.32
25	Oil Cake Copra	5	-	-	-	-	0.17	0.17	-	-	-	-	-	-	0.27	-	0.90	0.02	6.22	7.41	7.58
																				2



-2-

SI No	Category of Ship	No of ship handled	Non availability of berth	Strike by Port Workers	Equipment non availability	Equipment break down	Others	Total for Port Account	Absence of Workers	Shed congestion	For want of export cargo	Strike/ Stop-page	Power failure	Shipper account	Ship account	Agent option	Weather constraints	Waiting for sailing	Others	Total for non port account	GRAND TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
26	Palm Oil	38	-	-	-	-	1.09	1.09	-	-	-	-	-	0.33	-	-	0.54	0.89	11.91	13.67	14.76
27	Peas	10	-	-	-	-	0.56	0.56	-	-	0.06	-	-	-	-	-	0.40	0.43	14.03	14.92	15.48
28	Phos Acid	10	-	-	-	-	0.44	0.44	-	-	6.99	-	-	-	-	-	-	0.19	1.24	8.42	8.86
29	Postassium Sulph.	2	-	-	-	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-	3.35	3.35	3.36
30	rice in Bags	2	-	-	-	-	0.23	0.23	-	-	-	-	-	-	-	-	-	-	2.29	2.29	2.52
31	Rock Phos	17	-	-	-	-	0.77	0.77	-	-	-	-	-	0.66	-	-	1.77	0.44	22.55	25.42	26.19
32	Salt in Bag	12	-	-	-	-	0.44	0.44	-	-	1.59	-	-	1.08	-	-	0.27	0.14	12.17	15.25	15.69
33	Sugar in Bag	3	-	-	-	-	0.25	0.25	-	-	0.59	-	0.02	0.07	-	-	1.16	0.01	5.14	6.99	7.24
34	sugar (Raw)	11	-	-	-	-	0.76	0.76	-	-	0.86	-	0.02	2.41	-	-	1.48	-	16.08	20.85	21.61
35	Sulphur	2	-	-	-	-	0.02	0.02	-	-	-	-	0.02	0.13	-	-	-	0.08	1.45	1.68	1.70
36	Sulphuric Acid	34	-	-	-	-	1.40	1.40	-	-	8.40	-	0.04	0.50	-	-	0.25	0.99	22.83	33.01	34.41
37	T.Coal At Jetties	141	-	-	0.01	-	8.62	8.63	-	-	0.04	-	0.32	2.00	-	-	0.04	6.40	63.77	72.57	81.20
38	T.Coal At Berth	1	-	-	-	-	0.02	0.02	-	-	-	-	-	-	-	-	-	-	1.06	1.06	1.08
39	Logs	58	-	-	0.25	-	3.24	3.49	-	-	-	-	0.59	6.16	-	-	3.31	1.87	68.39	80.32	83.81
40	Urea	7	-	-	-	-	0.26	0.26	-	-	-	-	-	0.11	-	-	1.31	0.45	12.08	13.95	14.21
41	Vam	18	-	-	-	-	0.99	0.99	-	-	-	-	-	0.33	-	-	-	-	5.30	5.63	6.62
42	Wheat In Bags	3	-	-	-	-	0.02	0.02	-	-	-	-	-	-	-	-	-	0.06	4.55	4.61	4.63
	TOTAL	1249	0	0	0.53	0.02	54.19	54.74	0	0	22.91	0.46	1.88	19.35	0.08	21.97	26.14	771.73	864.85	919.59	

(Double cargo vessels 14) (Excluding 57 Small vessels handled at Zone "B" during 2012-13)



TABLE – 11
Berth Occupancy 2012-13

Sl.No	Name of berth	Type of berth	No.of days		% of Occupancy
			Available	Occupied	
A. Along side berths					
1	Berth no.I	General Cargo	365	308.47	84.51
2	Berth no.II	General Cargo	365	302.30	82.82
3	Berth no.III	General Cargo	365	322.75	88.42
4	Berth no.IV	General Cargo	365	298.42	81.76
5	Berth no.V	General Cargo	365	317.25	86.92
6	Berth No.VI	General Cargo	365	320.01	87.67
7	Berth No.VIII	General Cargo	186	162.59	87.41
8	Berth No.IX	General Cargo	365	329.94	90.39
	Total-Along side berths		2741	2361.73	86.16
9	Shallow draught berth: I	General Cargo	-	24.81	-
10	Shallow draught berth: II	General Cargo	-	-	-
	Total - S.W.Berths			24.81	-
11	Berth no. VII Operated by M/s.PSA Sical Terminals Ltd.,	Container	365	335.88	92.02
12	North Cargo Berth – I (NCB – I)	General Cargo	194	159.27	82.10
B. Oil Jetty					
13	Oil Jetty	Mechanised	365	142.16	38.95
C. Coal Jetties					
14	Coal Jetty I	Mechanised	365	305.12	83.59
15	Coal Jetty II	Mechanised	365	318.81	87.35
	Coal Jetties		730	623.93	85.47
	TOTAL		4395	3647.78	83.00



TABLE 12
Container cargo and tare weight of containers 2012-13

In ' 000 tonnes

Sl.No	Category	Container cargo	Tare weight	Total
1	Import	3027	457	3484
		(2645).	(453)	(3098).
2	Export	5418	470	5888
		(5651).	(478).	(6129).
	Total	8445	927	9372
		(8296).	(931).	(9227).
Figures in brackets relate to previous year-2011-12				



TABLE - 13

AVAILABILITY OF CARGO HANDLING EQUIPMENT DURING 2012 -13

Sl. No	Description	Required to meet traffic demand	Supplied (Average)	% short supply of equipment due to				No. of units over-hauled	No of units under went major repair	Re- marks
				Absent of staff (Avg.)	Shortage of Eqpt.	Eqpt. Break down	Stoppage of work			
1	Mobile Cranes	--	--	--	--	--	--	--	--	--
2	Electric Wharf Cranes	1594	100%	--	--	--	--	--	--	--
3	Floating Cranes		--	--	--	--	--	--	--	--
4	Diesel Loco	119	100%	--	--	--	--	--	--	--
5	Quay Cranes		--	--	--	--	--	--	--	--
6	Yard Gantry Crane		--	--	--	--	--	--	--	--
7	Top Lift Truck/Reach Stacker	--	--	--	--	--	--	--	--	--
8	Tractors	--	--	--	--	--	--	--	--	--
9	Others									
a	Front End Loaders	--	--	--	--	--	--	--	--	--



TABLE 14

UTILISATION OF CARGO HANDLING EQUIPMENT DURING 2012 - 13

Sl. No	Description	No. of Eqpmt	Total No. of hours available (Gross)	Non availability due to				Available working hours (Nett) (4) - (5+6+7+8)	Actual working Hours	% availability 9/4 X 100	% Utilisation on		Reasons for less utilisation if any	Remarks
				Over Hauling	Holiday & OT	Break down	Other reasons MTC				Nett available hours 10/9 X 100	Gross available hours 10/4 X 100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Wharf Cranes													
a	Hook (6T & 10T)	2	17280			1985	127	15168	4764	87.78	31.41	27.57		
b	20T Grab crane	3	26280			4632	236	21412	6900	81.48	32.22	26.26		
II	Diesel loco 1500T	1	8760			62	48	8650	1096	98.74	12.67	12.51		



Table – 15**AVAILABILITY AND UTILISATION OF FLOATING CRAFTS**

S.No:	Name of the Craft	Capacity	No.of Hours		Year of Commission
			Stand by / watch duty	Put to use	
1.	MT Thiruvalluar	32T BP 2x1750 BHP	7916.5	843.05	1995
2.	MT Tuticorin	45T BP BHP 2006	7334.30	1425.30	2006
3.	MT Indira Gandhi	30T BP 2x1500 BHP	8749.45	10.15	1987
4.	ML Jyothi (Hired)	736KW	5044.00	3716.00	2011
5.	ML Nallathanni	48 GRT	7233.50	1526.10	Dec 2010
6.	ML Musal	48 GRT	7284.00	1476.00	Dec 2009
7.	FC Bharathi		8200.00	560.00	2003
8.	MB Meera	1x54BHP	8657.15	102.45	1990
9.	MB Veena	1x54BHP	8079.20	680.40	1989
10.	M.T.Ananya (Hired)	45T	5099.00	3661.00	2002
11.	M.T. Ocean Endurance (Hired)	2X1470KW	3126.00	1648.00	2012

TABLE –16**QUANTITY DREDGED DURING THE YEAR 2012-13**

Sl.No.	Agency	Capital Dredging	Maintenance Dredging	Remarks
1	By Port Dredgers	NIL	NIL	-----
2	By DCI	NIL	NIL	-----
3	Others	NIL	NIL	-----



TABLE - 17

DOCK / SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2012 – 2013

Commodities	No. of Hooks worked	Hook hour Worked	Effective Hook hours worked	Man Hours Worked	Effective Man hours worked	Tonnage Handled	Per Hook hour	Per effective hook hour	Average Productivity	
									Per man hour	Per effective man hour
<p>In V.O. Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers (including Shore Labourers) was managed and administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 1-1-2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the Tuticorin Port Trust Cargo Handling Labour Pool (TPTCHLP). The cargo handling workers in the Port were merged with the Port by forming a Cargo Handling Division(CHD) under the control of Traffic Department with effect from 27.07.2011. The combined statement of Dock/Shore Labour Productivity is available in Table No 18.</p>										



TABLE - 18
SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2012 - 13 Average Productivity in tonnes

Sl. No	Commodities	No. of Hooks worked	Hook available hours	Effective Hook hours worked	Man Hours Worked	Effective Man hours worked	Tonnage Handled	Per Hook	Per hook hour	Per effective hook hour	Per man hour	Per effective man hour	Gang shift Output
1	BREAK BULK:-												
a	Bagged Cargo	1036	7770.00	5697.74	95370.00	69934.82	241645	233.25	31.10	42.41	2.53	3.46	233.25
b	Metals, iron, steel and Machinery	10	75.00	55.00	750.00	549.98	304	30.40	4.05	5.53	0.41	0.55	30.40
c	Others	3059	22942.50	16823.74	194962.50	142966.00	1116348	364.94	48.66	66.36	5.73	7.81	364.94
	TOTAL (1)	4105	30787.50	22576.47	291082.50	213450.80	1358297	330.89	44.12	60.16	4.67	6.36	330.89
2	DRY BULK:-												
a	Foodgrains (Maize)	8	60.00	44.00	802.50	588.47	2302	287.75	38.37	52.32	2.87	3.91	287.75
b	Others(Agg in bulk)	251	1882.50	1380.44	5940.00	4355.80	282351	1124.90	149.99	204.54	47.53	64.82	1124.90
	TOTAL (2)	259	1942.50	1424.44	6742.50	4944.28	284653	1099.05	146.54	199.84	42.22	57.57	1099.05
	TOTAL (1+2)	4364	32730.00	24000.91	297825.00	218395.07	1642950	376.48	50.20	68.45	5.52	7.52	376.48
3	DRYBLK(BYGRAB)	13736	103020.00	75544.57	416970.00	305764.10	11732167	854.12	113.88	155.30	28.14	38.37	854.12
4	TOTAL (1 + 2 + 3)	18100	135750.00	99545.48	714795.00	524159.17	13375117	738.96	98.53	134.36	18.71	25.52	738.96

In V.O. Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers. (including Shore Labourers) was managed and Administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 1.1.2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the Tuticorin Port Trust Cargo Handling Labour Pool. The cargo Handling workers in the Port were merged with the Port by forming a Cargo Handling Division under the Traffic Department with effect from 27.07.2001.



TABLE 19

COMMODITYWISE EXPORT CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT DURING 2012-2013

Sl. No	COMMODITY	RECEIVED BY RAIL		RECEIVED BY ROAD		RECEIVED BY INLAND WATER TRANSPORT/ CONVEYOR		RECEIVED THROUGH PIPELINE		TOTAL	
		TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT
1	CEMENT	-	-	37251	0.44	-	-	-	-	37251	0.44
2	RICE	-	-	5631	0.07	-	-	-	-	5631	0.07
3	CONTAINERS	-	-	5887939	70.05	-	-	-	-	5887939	70.05
4	SALT	-	-	108460	1.29	-	-	-	-	108460	1.29
5	CAUSTIC SODALYE	-	-	71841	0.85	-	-	-	-	71841	0.85
6	PH.ACID(EXP.)	-	-	127074	1.51	-	-	-	-	127074	1.51
7	GRANITE STONE	-	-	84391	1.00	-	-	-	-	84391	1.00
8	ILEMENITE SAND	-	-	272650	3.24	-	-	-	-	272650	3.24
9	SUGAR	-	-	46758	0.56	-	-	-	-	46758	0.56
10	SUGAR RAW	5310	0.06	262212	3.12	-	-	-	-	267522	3.18
11	MAIZE	-	-	116321	1.38	-	-	-	-	116321	1.38
12	SULPHURIC ACID	-	-	501530	5.97	-	-	-	-	501530	5.97
13	GARNET SAND	-	-	25970	0.31	-	-	-	-	25970	0.31
14	IRON & STEEL MATERIALS	-	-	3901	0.05	-	-	-	-	3901	0.05
15	MACHINERIES	-	-	2023	0.02	-	-	-	-	2023	0.02
16	CON.MATERIALS	-	-	376675	4.48	-	-	-	-	376675	4.48
17	OTHERS	-	-	469544	5.59	-	-	-	-	469544	5.59
	TOTAL			8400171	99.94					8405481	100.00

Note: ICD Container moved through rail does not included



TABLE 20

COMMODITYWISE IMPORT CARGO DESPATCHED BY DIFFERENT MODES OF TRANSPORT DURING 2012 - 2013

Sl. No	COMMODITY	DESPATCHED BY RAIL		DESPATCHED BY ROAD		DESPATCHED BY CONVEYOR (MECH)		DESPATCHED THROUGH PIPELINE		TOTAL	
		TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT
1	FERTILIZERS	454993	2.29	32127	0.16	-	-	-	-	487120	2.45
2	FR MATERIAL	-	-	563899	2.84	-	-	-	-	563899	2.84
3	PET.COKE	3894	0.02	64335	0.32	-	-	-	-	68229	0.34
4	INDUSTRIAL COAL	155465	0.78	3801634	19.15	-	-	-	-	3957099	19.93
5	DIESEL	-	-	-	-	-	-	116895	0.59	116895	0.59
6	EDIBLE OIL	-	-	250433	1.26	-	-	-	-	250433	1.26
7	FURNACE.OIL	-	-	-	-	-	-	197213	0.99	197213	0.99
8	LPG	-	-	-	-	-	-	245555	1.24	245555	1.24
9	LIQ. AMMONIA	-	-	-	-	-	-	87096	0.44	87096	0.44
10	GYP SUM	-	-	218935	1.10	-	-	-	-	218935	1.10
11	NAPTHA	-	-	-	-	-	-	232638	1.18	232638	1.18
12	VCM	-	-	78435	0.40	-	-	-	-	78435	0.40
13	CONTAINERS	-	-	3484505	17.55	-	-	-	-	3484505	17.55
14	RAW CASHEW	-	-	44031	0.22	-	-	-	-	44031	0.22
15	TIMBER LOGS	-	-	699474	3.52	-	-	-	-	699474	3.52
16	PULSES	-	-	169723	0.85	-	-	-	-	169723	0.85
17	LIME STONE	46594	0.23	634209	3.19	-	-	-	-	680803	3.43
18	COPPER CONCENTRATE	-	-	1228316	6.19	-	-	-	-	1228316	6.19
19	THERMAL COAL	42564	0.21	29983	0.15	6588145	33.18	-	-	6660692	33.55
20	OIL CAKE/COPRA	285986	1.44	28847	0.15	-	-	-	-	28847	0.15
21	OTHERS	-	-	68274	0.34	-	-	-	-	354260	1.78
	TOTAL	989496	4.98	11397160	57.47	6588145	33.18	879397	4.44	19854198	100.00



Table 21
EMPLOYMENT AT PORT/CHD AS ON 31.3.2013

	Number of category of officers		Number of non-cargo handling workers		Number of cargo Handling workers other than shore workers		Number of cargo handling shore workers	Number of casual workers	Others	Total
	Class I	Class II	Class III	Class IV	Class III	Class IV				
PORT	83	59	567	210			----	----	----	919
CHD	1	0	311	582			----	----	----	894

Table 22
Particulars of Accidents

Sl. No.	Causation	Port		VOCPTCHD		Private		Total
		R	NR	R	NR	R	NR	
1	Person falling	---	---	---	---	1*	---	2
2	Falling object	---	---	---	---	1*	---	1
3	Striking against object	---	---	1	---	2*	---	3
4	Striking by object	---	---	---	---	---	---	---
5	Caught in between object	---	---	---	---	1*	---	1
6	Wrong movements	---	---	---	---	---	1	1
7	Contract with electricity	---	---	---	---	---	---	---
8	Run over	---	---	---	---	---	---	---
9	Others	---	---	---	---	---	---	---
	Total			1	---	6	1	8

*Accidents are Fatal

R- Reportable

NR- Non Reportable

Table 23

FINANCIAL INDICATORS		(RS. IN CRORES)	
Sl.No.	Description	2012-13	2011-12
1.	Return on Capital employed		
i)	Gross operating Surplus	152.99	185.00
ii)	Capital employed	799.22	1001.66
iii)	Rate of return – in percentage	19.14%	18.47%
2.	Operating Ratio		
i)	Operating Expenditure	211.03	194.69
ii)	Operating Income	364.02	379.70
iii)	Ratio (i)/(ii)	57.97	51.27



STATEMENT - 1

STAFF STRENGTH AS ON 31.03.2012 & 31.03.2013

Sl. No.	CATEGORY	AS ON 31.03.2012		AS ON 31.03.2013	
		Sanctioned strength	Actual strength	Sanctioned Strength	Actual strength
1	CLASS I	114	82	114	83
2	CLASS II	69	56	69	59
3	CLASS III	803	614	803	567
4	CLASS IV	486	256	486	210
	TOTAL	1472	1008	1472	919

STATEMENT - 2

Scheduled Caste / Scheduled Tribe reservation as on 31.03.2012 & 31.03.2013

Sl. No.	CATEGORY	TOTAL NO. OF STAFF		AS ON 31.03.2012		AS ON 31.03.2013	
		AS ON 31.03.2012	AS ON 31.03.2013	SCHEDULED CASTE	SCHEDULED TRIBE	SCHEDULED CASTE	SCHEDULED TRIBE
1	CLASS I	82	83	24	2	23	2
2	CLASS II	56	59	12	5	16	5
3	CLASS III	614	567	156	45	141	45
4	CLASS IV	256	210	82	25	72	23
	TOTAL	1008	919	274	77	252	75

STATEMENT - 3

Particulars of strike/Stoppage of work and Mandays lost in 2012-2013

Sl.No	Duration	Course of Strike/ Stoppage	Category of employees & Unions	Man days lost
1	20.2.2013 and 21.2.2013	To oppose Government policy on various issues which includes on port matters also.	Class III & IV	710



STATEMENT -4

Particulars of salaries and earnings per employee (2012-13)

(Rs. in lakhs)

<i>Sl. no</i>	<i>Nature of pay /allowance</i>	<i>Class I</i>	<i>Class II</i>	<i>Class I & II</i>	<i>Class III</i>	<i>Class IV</i>	<i>Class III & IV</i>	<i>Total</i>
1	Pay	322.14	166.30	-	1369.26	467.78	-	2325.49
2	Acting Allowance	-	-	-	-	-	-	-
3	Special pay / personal pay	0.96	0.52	-	6.11	2.00	-	9.60
4	Variable Dearness Allowance	213.41	107.43	-	884.86	300.07	-	1505.77
5	City compensatory Allowance	0.03	0.07	-	7.03	2.87	-	10.00
6	House Rent Allowance	24.48	18.40	-	152.66	42.23	-	237.77
7	Overtime Allowance							
	Fixed	0.00	0.00	-	0.00	0.00	-	0.00
	Variable		1.20			521.74	246.23	769.17
8	Night weightage allowance	0.00	0.16	-	52.13	26.33	-	78.61
9	Piece rate / premium	0.00	0.00	-	0.00	0.00	-	0.00
10	Washing allowance	0.04	0.05	-	7.56	4.25	-	11.90
11	Uniform allowance	0.00	0.00	-	0.00	0.00	-	0.00
12	Conveyance allowance	0.13	0.31	-	32.55	13.30	-	46.30
13	Other allowances	155.87	76.31	-	91.17	160.02	-	483.36
14	PLR/Performance Reward for 2011 - 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Arrears if any (Due to revision of pay & Allowance of Class I & II officers and Class III & IV employees) Special Allowance							
16	Encashment of Earned Leave		127.04		304.05	-		431.09
	Total	717.069	370.74	127.04	3125.060	1265.1	304.05	5909.04
	No.of employees	80.00	60.00	557.00	216.00			913.00
	Average earning per employee							6.47



Statement – 5

Particulars of housing as on 31.03.2013

Category of employees	Total staff	Type of quarters (in numbers)									Total	% of provision
		I	II	III	IV	V	VI	VII	CPT Bungalow	L		
Class I	83	0	0	0	22	11	2	0	0	0	35	42.16%
Class II	59	0	0	11	8	0	0	0	0	0	19	32.20%
Class III	567	10	110	72	10	0	0	0	0	0	202	35.62%
Class IV	210	6	28	0	0	0	0	0	0	0	34	16.19%
Total port employees	919	16	138	83	40	11	2	0	0	0	291	31.66%
Others	608	254	194	101	45	12	2	0	0	0	608	
Grand Total	1527	270	332	184	85	23	4	0	0	0	899	



Schedules to Profit & Loss Account for the year ended March 31, 2013

Appendix I

STATEMENT SHOWING THE SUMMARY OF OPERATING EXPENDITURE BY TYPES(PORT)

Sl. No.	TYPE OF EXPENDITURE	Account code	Current Year 2012-13	Previous Year 2011-12
	<u>I. SALARIES AND WAGES</u>			
1	Salaries & Wages (General)	101	257,602,884	249,776,453
2	Overtime (General)	108	23,961,911	26,526,143
3	Salaries & Wages (Operation of Plant)	110	179,752,677	160,524,639
4	Overtime (Opr.of Plant)	118	46,242,853	47,293,055
5	Overtime (Repair & Mtc.)	124	15,413,292	14,707,633
6	Salaries & Wages (Repairs & Maintenance)	130	83,886,019	79,372,120
7	Salaries & Wages (Encashment)	151	54,182,299	35,489,171
8	Salaries & Wages (Arrears)	160	1,216,722	66,780
9	Productivity Linked Reward	161	188,752	7,664,289
	TOTAL (A)		662,447,409	621,420,283
	<u>II. STORES</u>			
10	Stores (General)	201	2,233,321	471,379
11	Stores (Stationery & Printing)	202	3,139,353	2,894,643
12	Stores (Medicines & Chemicals)	203	16,059,614	23,323,258
13	Stores (Surgical & Medical instruments)	204	1,530,254	2,456,799
14	Stores (Uniform)	205	2,614,250	530,357
15	Stores (Chemicals for Hospital)	208	31,948	63,371
16	Stores (Linen items for Hospital)	209	128,373	29,250
17	Stores (Opr, of Plant)	210	65,283,095	58,025,830
18	Stores (Repairs & Mtc.)	230	38,701,464	19,086,731
	TOTAL (B)		129,721,672	106,881,618
	<u>III. GENERAL EXPENSES</u>			
19	Telegraphs, Postage & Stamps	310	986,002	340,205
20	Travelling Allowance Official Tour	320	6,398,143	4,958,878
21	Travelling Allowance Training tour	321	482,574	300,999
22	Travelling Allowance Medical Treatment	322	1,644,108	1,154,432
23	Leave Travel Concession	330	407,115	405,195



24	Medical Expenses of Serving employees & retd. employees referrals(including reimbursement)	334 & 335	23,295,783	24,061,837
25	Hospital Diet charges	336	284,763	381,067
26	Payment under Workmen's Act.	340	-	0
27	Purchase of Furniture	350	859,012	1,868,230
28	Miscellaneous Expenditure	370	4,099,007	6,309,449
	TOTAL (C)		38,456,507	39,780,292
	<u>IV. NEW MINOR WORKS</u>			
29	New Minor Works	380	0	0
	TOTAL (D)		0	0
	<u>V. SUNDRY EXPENSES</u>			
30	Hire of Vehicles	413	17,453,398	13,367,786
31	Hire of Tugs	414	89,513,269	50,286,717
32	Hire of Patrol boats	415	7,110,630	11,667,836
33	Hire of Pilot Launches	416	9,800,736	9,958,746
34	Water Charges	450	7,922,819	1,689,772
35	Electricity Charges	481	47,397,482	43,225,415
36	Sundry Expenses - Opr. Plant	570	665,958	402,382
37	Sundry Expenses - Repair & Mtc	580	14,367,509	6,533,934
38	Sundry Expenses - Repair & Mtc.thro contractors	581	163,019,371	210,616,999
39	Advertisement & Publicity	588	8,625,844	17,648,833
40	Office Machine Hire & Servicing	589	7,350	450
41	Cost of Books & Journals	590	188,550	152,090
42	Trustees fees&allowances (including T.A.)	611	23,086	89,882
43	Entertainment	612	2,034,476	2,162,253
44	Port Security	613	89,850,199	70,215,297
45	Sundry expenses-Cargo/Vessel service	614	-	15,000,000
46	Awards and Prizes	615	-	4,000
47	Legal Charges	617	8,587,625	6,881,367
48	Printing & Publishing	618	1,504,592	989,666
49	Telephones	619	1,791,885	3,326,928



50	Training Expenses	620	635,251	684,760
51	Professional Service Charges	631	16,949,058	13,527,530
52	Port's contribution to ESI Scheme	680	164,667	67,264
53	Audit & Accountancy	681	632,047	2,764,323
54	Insurance	682	373,177	215,693
55	Rates & Taxes	683	1,122,099	511,952
56	Expenditure on canteen, stipend & others	684	6,162,750	7,967,396
57	Licence fees	685	179,378	671,566
58	Rent Paid on Leased Buildings	687	482,373	578,000
59	Expenditure on Port Schools	688	26,027,558	10,534,780
60	Expenditure pertaining to IPA	689	8,031,429	1,754,353
	TOTAL (E)		530,624,566	503,497,970
	<u>VI. DEPRECIATION</u>			
61	Depreciation	699	182,405,999	167,604,251
	TOTAL (F)		182,405,999	167,604,251
	<u>VII. OTHERS</u>			
	<u>Inter-Departmental charges & Transfers</u>			
62	Salaries & Wages(Repair & Mtc.)	711	-7,769,324	-7,562,539
63	Stores (Repair & Mtc.)	712	-184,451	-357,263
64	Overheads	713	-829,155	-971,654
	TOTAL (G)		-8,782,930	-8,891,456
	GRAND TOTAL (A+B+C+D+E+F+G)		1,534,873,223	1,430,292,958



APPENDIX -II

Balance sheet of V.O.Chidambaranar Port Trust General Provident Fund as on 31.03.2013

Port	CHD	Ason 31.03.2012 (Port+CHD)	Liabilities	Port	CHD	Ason 31.03.2013 (Port+CHD)
			Subscribers accounts			
296,549,283		296,549,283	Opening Balance	273,905,416	82,095,696	356,001,112
127,133,109		127,133,109	Add: Contribution to subscribers	122,567,162	32,238,288	154,805,450
21,712,139		21,712,139	Interest to existing subscribers for 2011-12	0	1,541,656	1,541,656
40,647,535		40,647,535	Less: Payment to outgoing subscribers	(-) 40,698,827	6,795,584	47,494,411
130,841,580		130,841,580	Non Refundable withdrawals subscribers	(-) 136,339,336	27,589,675	163,929,011
273,905,416		273,905,416		219,434,415	81,490,381	300,924,796
670,382		670,382	Amount due to revenue other funds	1,270	8,752	10,022
			Reserves and surplus			0
1,702,473		1,702,473	Opening Balance	1,594,035	682,986	2,277,021
108,438		108,438	Add: Excess of Income Over Expenditure	17,424,410	6,303,655	23,728,065
1,594,035		1,594,035	Less: Excess of expenditure over Income	0	0	0
276,169,833		276,169,833	Total	238,454,130	88,485,774	326,939,904
Port	CHD	Ason 31.03.2012 (Port+CHD)	Assets	Port	CHD	Ason 31.03.2013 (Port+CHD)
2,213,595		2,213,595	Refundable Advance to Suscribers	1,379,987	0	1,379,987
226,011,313		226,011,313	Investments	221,011,313	55,903,500	276,914,813
35,000,000		35,000,000	Fixed Deposits	0	21,000,000	21,000,000
609,127		609,127	Cash at Bank	5,405,238	587,362	5,992,600
2,376,621		2,376,621	Tax deducted at source	2,504,785	0	2,504,785
6,759,177		6,759,177	Accrued interest on Investments	4,952,807	1,574,922	6,527,729
			Amount due from EPF Office	0	1,458,058	1,458,058
			Amount due from Pension Fund	0	823,395	823,395
			Amount Due from Revenue Account	0	7,138,537	7,138,537
3,200,000		3,200,000	Misc.Advance	3,200,000		3,200,000
276,169,833		276,169,833	Total	238,454,130	88,485,774	326,939,904



APPENDIX - III

Receipts & Charges Statement of V.O.Chidambaranar Port Trust General Provident Fund for the year 2012-13

Receipts	Port	CHD	Port + CHD	Payments	Port	CHD	Port +CHD
Opening balance:							
Investments	226,011,313	55,903,500	281,914,813	Advance & Withdrawal	175,546,196	36,033,569	211,579,765
Fixed deposits	35,000,000	17,500,000	52,500,000	Balance Interest paid to retired employees	2,884,675	883,455	3,768,130
Cash at bank	609,127	1,055,018	1,664,145	Bank charges	1,027	0	1,027
Interest on investments	261,620,440	74,458,518	336,078,958	TDS 2012-2013	707,876	0	707,876
	20,301,018	6,062,770	26,363,788	Provisional Interest paid to Retired Employees	1,660,816	0	1,660,816
Subscription form Employees	122,567,162	32,238,288	154,805,450	Closing Balance			
Refund of TDS with interest received form IT Deptt.	579,712	0	579,712	Investment	221,011,313	55,903,500	276,914,813
Recovery of GPF Advance	2,114,301	1,648,310	3,762,611	Fixed Deposit	0	21,000,000	21,000,000
Other Income	31,888	0	31,888	Cash at Bank	5,405,237	587,362	5,992,599
Recovered form Pensioners	2,619	0	2,619				
Total	407,217,140	114,407,886	521,625,026	Total	407,217,140	114,407,886	521,625,026



APPENDIX - IV

Balance sheet of V.O.Chidambaranar Port Trust Gratuity Fund as on 31.03.2013

Port	CHD	As on 31.03.2012 (Port+CHD)	Liabilities	Port	CHD	As on 31.03.2013 (Port+CHD)
227,733,744	0	227,733,744	Opening Balance	219,248,904	0	219,248,904
40,000,000	0	40,000,000	Add: Contribution from Revenue	78,000,000	200,000,000	278,000,000
			Transfer from Pension Fund			
267,733,744	0	267,733,744		297,248,904	0	297,248,904
48,484,840	0	48,484,840	Less: Excess of Expenditure over income	62,970,191	0	62,970,191
219,248,904	0	219,248,904		234,278,713	0	234,278,713
9,657,699	0	9,657,699	Amount Due to Revenue	24,536,364	0	24,536,364
228,906,603	0	228,906,603	TOTAL	258,815,077	200,000,000	458,815,077
Port	CHD	As on 31.03.2012 Port+CHD)	Assets	Port	CHD	As on 31.03.2013 (Port+CHD)
5,907,323	0	5,907,323	Accrued Interest on invts/Deposits amount	5,603,343	200,000,000	205,603,343
29,400	0	29,400	Tax Deducted at source	655,955	0	655,955
			Closing Balance			
172,238,300	0	172,238,300	Investments	152,238,300	0	152,238,300
50,335,500	0	50,335,500	Fixed Deposits	90,595,500	0	90,595,500
396,080	0	396,080	Cash at Bank	9,721,979	0	9,721,979
228,906,603	0	228,906,603	TOTAL	258,815,077	200,000,000	458,815,077



APPENDIX - V

Receipts & Charges Statement of V.O.Chidambaranar Port Trust Gratuity Fund for the year 2012-13

Receipts	Port	CHD	Total		Payments	Port	CHD	Total	
			(Port+CHD)	(Port+CHD)				(Port+CHD)	(Port+CHD)
Opening balance					Payment of Gratuity	76,472,225	0	76,472,225	
						(A981)			
Investments	172,238,300	0	172,238,300		Misc.Expenditure (A983)	0	0	0	
Fixed deposits	50,335,500	0	50,335,500		TDS (A990)	626,555	0	626,555	
Cash at bank	396,080	0	396,080		Bank Charges	0	0	0	
	222,969,880	0	222,969,880						
Contribution from Pension Fund.		200,000,000	200,000,000						
Interest on investments(L884)	12,852,034	0	12,852,034		Closing balance:				
Less: Acc int for 2012-13	5,537,716	0	5,537,716		Investments (A984)	152,238,300	200,000,000	352,238,300	
Add:Acc int for 2011-12	5,841,696	0	5,841,696		Fixed deposits (A985)	90,595,500	0	90,595,500	
	13,156,014	0	13,156,014		Cash at bank (A986)	9,721,979	0	9,721,979	
Contribution from Revenue Fund	91,500,000	0	91,500,000			252,555,779	0	252,555,779	
Amount due to Revenue Fund	1,378,665	0	1,378,665						
Other Income (L887)	650,000	0	650,000						
Total	329,654,559	200,000,000	529,654,559	Total		329,654,559	200,000,000	529,654,559	



APPENDIX -VI

Balance sheet of V.O.Chidambaranar Port Trust Pension Fund as on 31.03.2013

Port	CHD	As on 31.03.2012		Liabilities	Port	CHD	As on 31.03.2013	
		CHD	(Port+CHD)				(Port+CHD)	(Port+CHD)
2,028,401,676	814,509,329	2,842,911,005		Opening balance (L860)	2,336,088,902	909,734,274	3,245,823,176	
162,621,350	35,400,000	198,021,350		Add: Contribution from Revenue	35,821,350	29,497,298	65,318,648	
45,000,000	0	45,000,000		Add: Arrear contribution	0	0	0	
12,275	0	12,275		Add: Contribution to deputationists	2,009,280	0	2,009,280	
0	0	0		Less: Contribution paid to other organs	8,701,467	200,000,000	208,701,467	
100,053,601	59,824,945	159,878,546		Add: Excess of income Over expenditure	173,958,725	67,805,575	241,764,300	
2,336,088,902	909,734,274	3,245,823,176			2,539,176,790	807,037,147	3,346,213,937	
0	403,774	403,774		With hold pension payable	0	403,774	403,774	
0	823,395	823,395		Amount due to GPF a/c	0	823,395	823,395	
23,748	0	23,748		Amount due to Revenue (L865)	13,823,748	0	13,823,748	
2,336,112,650	910,961,443	3,247,074,093		Total	2,553,000,538	808,264,316	3,361,264,854	
Port	CHD	As on 31.03.2012		Assets	Port	CHD	As on 31.03.2013	
		CHD	(Port+CHD)				(Port+CHD)	
43,643,287	39,124	43,682,411		Accrued interest on Investments / Deposits	76,046,297	18,829,614	94,875,911	
915,605	0	915,605		Tax Deducted at Source	8,480,343	0	8,480,343	
17,647,430	49,356,423	67,003,853		Amount due from Revenue Account	55,968,780	109,581,382	165,550,162	
2,500,000	0	2,500,000		Amount due from Gratuity Fund	0	18,871	18,871	
0	0	0		Amount due from GPF	0	8,753	8,753	
				Closing balance:				
1,792,845,434	0	1,792,845,434		Investments	1,838,629,935	664,139,651	2,502,769,586	
475,000,000	844,179,651	1,319,179,651		Fixed Deposit	570,000,000	15,000,000	585,000,000	
0	2,386,245	2,386,245		S/Bank A/c IOB HR	686,045	0	686,045	
3,560,894	15,000,000	18,560,894		Cash at Bank	3,875,183	0	3,875,183	
2,336,112,650	910,961,443	3,247,074,093		Total	2,553,000,538	808,264,316	3,361,264,854	



APPENDIX - VII

Receipts & Charges Statement of V.O.Chidambaranar Port Trust Pension Fund for the year 2012-13

Receipts	Port	CHD	Total		Payments	Port	CHD	Total	
			Port	CHD				Port	CHD
Opening balance:									
Investments	1,792,845,434	844,179,65		2,637,025,085	Commutation of Pension	42,582,073	371,680		42,953,753
Fixed deposits	475,000,000	15,000,000		490,000,000	TDS for the year 2012-13	7,564,738	0		7,564,738
Cash at bank	3,560,894	2,386,245		5,947,139	Retirees Medical Exp	0	1,139,875		1,139,875
	2,271,406,328	861,565,896		3,132,972,224	Sub. To other orgn	8,701,467	0		8,701,467
Interest on investments for 2012-13	216,538,145	68,093,319		284,631,464	Bank charges	3,527	0		3,527
Less: Acc int for 2012-13	52,952,515	0		52,952,515	Contribution to Gratuity Fund	0	200,000,000		200,000,000
Add: Acc int for 2011-12	20,549,505	0		20,549,505	Due repaid to Gratuity Fund	8,000,000	18,871		8,018,871
Int received during 2012-13	184,135,135	68,093,319		368,270,270	PLR	0	606,548		606,548
Contribution from Revenue fund	13,800,000	41,500,000		55,300,000	Paid to GPF	0	892,208		892,208
Due received from other Gratuity Fund	8,000,000	0		8,000,000	Pension	0	95,716,878		95,716,878
Amount due repaid from revenue	0	3,000,000		3,000,000	With held amt. Repaid	0	218,234		218,234
Pensioners Medical Scheme Fund	0	3,605,803		3,605,803	Closing balance:				
Subscription from other organisation	2,009,280	0		2,009,280	Investments	1,838,629,935	664,139,651		2,502,769,586
Recovered from pensioners	5,680	141,517		147,197	Fixed Deposit	570,000,000	15,000,000		585,000,000
Received from GPF	0	883,455		883,455	Cash at Bank	3,875,183	686,045		4,561,228
Other Income	500	0		500					
Total	2,479,356,923	978,789,990		3,458,146,913	Total	2,479,356,923	978,789,990		3,458,146,913



APPENDIX - VIII

**Balance sheet of V.O.Chidambaranar Port Trust
HBA Special Family Benefit Fund as on 31.03.2013**

As on 31.03.2012	Liabilities	As on 31.03.2013
1,532,679	Opening Balance	1,532,679
	Add: Excess of Income over Expenditure	310,584
1,532,679	TOTAL	1,843,263
As on 31.03.2012	Assets	As on 31.03.2013
122,721	Accrued Interest	122,721
57,854	Amount due from Rev.A/c	29,069
	Amount due from Welfare Fund	28,785
	<u>Closing Balance</u>	
0	Investments : 200,000	
1,200,000	Fixed Deposits : 1,200,000	
152,104	Cash at Bank : 262,688	1,662,688
1,532,679	TOTAL	1,843,263



APPENDIX - IX

**Receipts & Charges Statement of V.O.Chidambaranar Port Trust
HBA Family Benefit Fund for the year 2012-13**

Receipt	Rs.	Rs.	Payment	Rs.	Rs.
Opening Balance:					
			Liquidation of loan		0
Fixed Deposits	1,200,000		Excess interest withdrawn		146,187
Cash at Bank		252,655			
		1,452,655	Closing Balance		
Subscription from Employees		98,365			
Funds From Welfare Fund	57,855		Fixed Deposit	1,200,000	
			Cash at Bank	262,688	1,462,688
Total		1,608,875	Total		1,608,875



CAPITAL PLAN WORKS SANCTIONED IN 2012-13

Sl. No.	Name of Work	Sanctioned Cost (Rs in Crore)	Scheduled date of completion
1	Strengthening and widening of existing service road from TTPS junction to labour colony along Korampallam surplus course bridge in VOCPT	1.50	Work completed
2	Decongestion – Phase – I Modification and improvement of Port entrance at Green gate at V.O.Chidambaranar Port Trust	14.90	June, 2013
3.	Providing Chain link fencing for security purpose inside Green gate and Red gate area in VOCPT	1.01	June, 2013
4.	Carrying out EIA Study for Construction of North cargo Berth – III, IV and Dredging in front of North Cargo berth – II, III & V at V.O.Chidambaranar Port Trust	0.45	June, 2013

CAPITAL NON PLAN WORKS SANCTIONED IN 2012-13

Sl. No.	Name of Work	Sanctioned Cost (Rs in Lakhs)	Scheduled date of completion
1	Construction of arms building at CISF barracks in VOC Port Trust	42.00	June, 2013
2	Providing road link to Yellow Gate at North Side of Container Yard in VOC Port	11.00	Work completed on 12.01.2013
3	Conducting bore hole investigation and jet probing harbour basin for optimisation of Inner Harbour	86.00	Work inside completed during April, 2013
4.	Providing metallic crash barrier of single guard rail system at TTPS roundana and side of Railway bridge in VOCPT	23.00	July, 2013



PLAN WORKS (CAPITAL) IN PROGRESS 2012-13

Sl. No.	Name of Work	Date of commencement	Likely date of completion	Sanctioned cost
1	Strengthening of the existing road from store complex to check post No. II through labour colony in VOC port Trust	3.05.2012	Work completed on 15.11.2012	1.62 Crores
2	Design, manufacture, supply and fixing of cell type 1600 H Rubber Dock fenders for jetties in V.O.Chidambaranar Port	22.08.2013	June, 2013	4.75 Crores
3.	Strengthening of service road southern side of VOC Road	3.05.2012	Work completed on 1.09.2012	0.78 Crores
4.	Strengthening and widening of the existing service road from TTPS Junction to labour colony along the Korampallam surplus Course bund in VOCPT	8.11.2011	Work Completed on 7.02.2013	1.22 Crores
5	Supply, Commissioning and Installation of water sprinkler system at Open Coal stack yard	25.01.2010	Completed on 08.11.2012	2.18 Crores
6	Providing Street lighting arrangement to Coal stack area at Railway Marshalling Yard	03.02.2012	Completed on 03.07.2012	43 Lakhs
7	Providing 40Mtr Highmast lighting system at 9th Berth Cargo Berth including erection of 1No. out door pillar box	24.01.2012	Completed on 09.05.2012	47.93 Lakhs
8	Providing street lighting arrangement to the approach road of North Cargo berth No.1	25.03.2012	Completed on 13.07.2012	49.48 Lakhs



APPENDIX –XII

NON – PLAN WORKS (CAPITAL) IN PROGRESS 2012-13

<i>Sl. No.</i>	<i>Name of Work</i>	<i>Date of commencement</i>	<i>Likely date of completion</i>	<i>Sanctioned cost (Rs. In Lakhs)</i>
1.	Modernization of canteen building at Administrative office complex in VOCPT	4.11.2011	25.08.2012	24.75
2.	Providing stainless steel letters and maintenance works in Passengers Terminal in VOCPT	18.04.2012	07.05.2012	1.88
3	Replacement of Existing 250KVA Transformer by 500KVA Transformer at Shallow Draught Berth SS including providing in coming HT cable from Green Gate SS to Shallow draught Berth SS	11.09.2012	Completed on 12.01.2013	43.91
4	Rewiring of Type III Quarters	15.11.2012	Completed on 28.01.2013	10.59



APPENDIX - XIII**Capital Plan works in progress 2012-13 (Rs.in crores)****A. RECEIPTS**

Sl. no.	Head of account	Revised Estimate 2012-13	Actuals 2012-13
1.	Opening balance	--	--
2.	Loans	--	--
3.	Appropriations from retained earnings (Including Escrow Fund)	40.84	40.84
	Total	40.84	40.84

APPENDIX - XIV**CAPITAL PLAN WORKS IN PROGRESS IN 2012-2013****B – EXPENDITURE****(Rs.in crores)**

Sl. No.	Name of the work	R E. 2012-13	Actuals 2012-13
1	Dredging the Dock basin and channel to cater 12.80 m draught vessel M/S, JAN DE NUL	20.00	18.65
2	Strengthening road from Stores complex to Check Post No.2	1.85	1.85
3	Strengthening and widening of existing service road from TTPS junction to Labour colony along KSC	1.50	1.24
4	Radiological Detective Equipment	4.00	2.76
5	Decongestion Phase I Modification and improvement of entrance at Green Gate	5.00	0.66
6	Street light arrangements to coal stack yard	0.50	0.38
7	Providing 40 m High mast lighting system	----	0.48
8	Implementation of Port Information System (ERP)	14.88	7.03
9	Design, manufacture and fixing of XDC Cell type fender	4.75	3.35
10	Contribution to NHA Road considered as Investment	4.25	4.25
11	Installation of VTMS	6.00	----
12	Other Schemes	14.06	0.18
	Total	76.79	40.84



APPENDIX - XV

Capital Non – Plan works in progress in 2012 – 13

A. RECEIPTS

(in lakhs)

Sl. no.	Head of account	Revised Estimate 2012 – 13	Actuals 2012 - 13
1.	Opening balance	---	---
2.	Loans	---	---
3.	Appropriations from retained earnings	414.39	414.39
	Total:	414.39	414.39

APPENDIX - XVI

CAPITAL NON PLAN WORKS IN PROGRESS IN 2012-2013

B. EXPENDITURE

(Rs.in lakhs)

Sl. No	Name of the work	R E. 2012-13	Actuals 2012-13
1	Providing power supply to water sprinkler system	125.00	80.04
2	Re-construction of cable duct, slab	---	82.54
3	Strengthening of service road on the southern side of VOC Road	93.00	91.06
4	X-ray Baggage system (transferred to Asset during 7/2012)	---	119.38
5	Modification of community center at Zone A	70.00	---
6	Modernization of STP	15.00	---
7	Renovation of canteen building at Port Administrative Office	17.00	13.04
8	Development of Passenger Terminal	14.62	12.96
9	Construction of CISF arms building	10.00	---
10	Providing Metallic Crash Barrier of single guard rail system in TTPS roundana and sides of railway bridge at VOCPT	29.00	1.24
11	Conducting borehole investigation and jet probing inside harbour basin	74.60	4.56
12	IP based wireless TV system	40.00	---
13	ISPS, Pollution and Crisis Management	5.00	9.57
14	Others	245.25	---
	TOTAL	739.17	414.39



APPENDIX –X VII

CAPITAL WORKS COMPLETED / COMMISSIONED IN 2012-13

PLAN WORKS

Sl. No.	Name of the Scheme	Actual Cost (Rs .in Crores)	Date of completion / commission
1	Strengthening of the existing road from store complex to check post No. II through labour colony in VOC Port	1.84	15.11.2012
2	Strengthening and widening of the existing service road from TTPS Junction to labour colony along the Korampallam surplus Course bund in VOCPT	1.23	7.02.2013
3	Strengthening of service road on the southern side of VOC Port Trust	0.78	Sep. 2012

APPENDIX XVIII

CAPITAL WORKS COMPLETED / COMMISSIONED IN 2012-13

NON – PLAN WORKS

Sl. No.	Name of the Scheme	Actual Cost (Rs .in Lakh)	Date of completion / commission
1.	Modernisation of canteen building at Administrative office complex in VOCPT	24.75	25.08.2012
2.	Formation of new approach road to passengers vessels at Fifth berth in VCOPT	12.96	17.04.2012
3.	Providing stainless steel letters and maintenance work in Passengers terminal in VOCPT	1.66	17.03.2012
4.	Providing aluminium composite panel board with stainless steel lettering port logo in the entrance door of the Passengers terminal	10.73	30.04.2012

