



**V.O.CHIDAMBARANAR PORT TRUST**

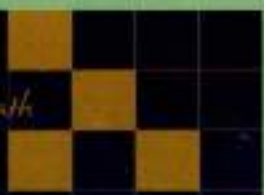
**32<sup>nd</sup>**

**Administration Report**  
**2010-11**

ISO 9001 : 2008    ISO 14001 : 2004  
ISPS Code Compliant



*Rapid Stride along growth path*



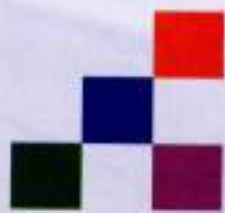


Hon'ble Union Minister of Shipping  
Shri G.K. VASAN



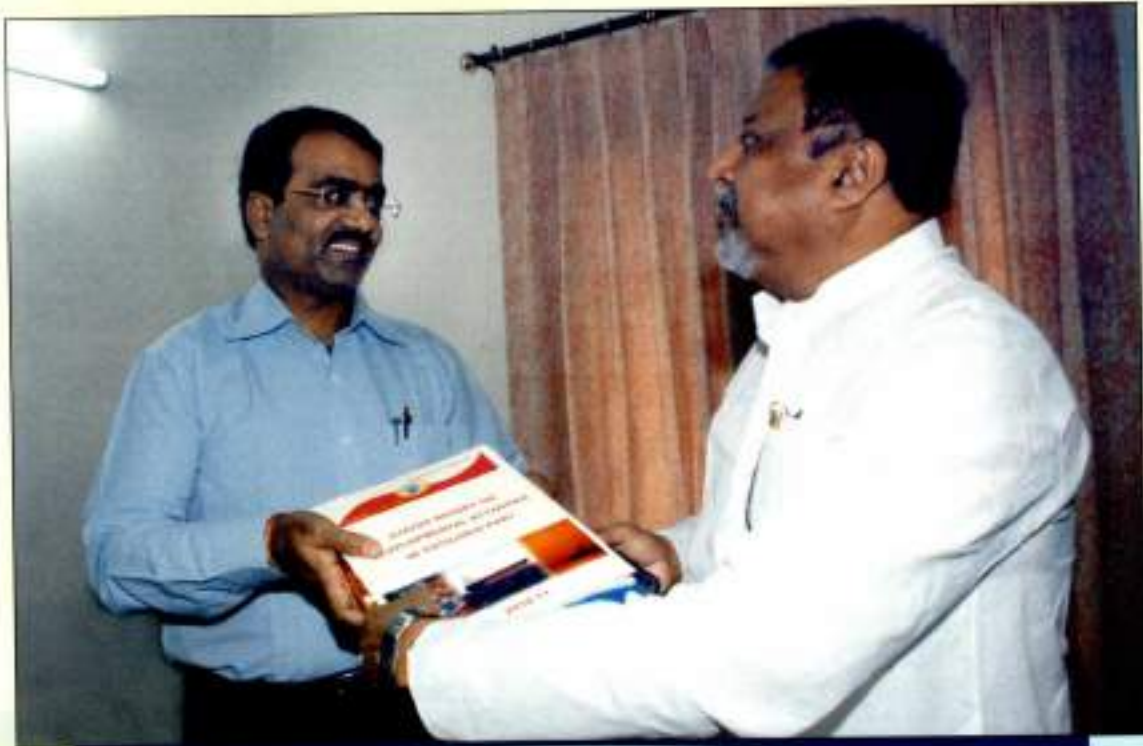
Shri G.K. Vasan, Hon'ble Union Minister of Shipping outlines the vision of Indian Ports to Shri A. Subbiah, I.A.S., Chairman, V.O. Chidambaram Port Trust







Hon'ble Minister of State, Shipping  
Shri **MUKUL ROY**



Shri Mukul Roy, Hon'ble Minister of State, Shipping showing keen interest on  
Developmental Activities of V.O. Chidambaranar Port Trust



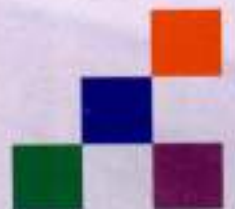




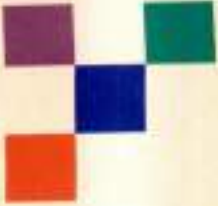
Secretary, Ministry of Shipping  
Shri **K. MOHANDAS**, I.A.S



Shri K. Mohandas, I.A.S, Secretary, Ministry of Shipping, Government of India, reviewing various Developmental Activities with Senior Officials during his field visit to V.O. Chidambaranar Port.





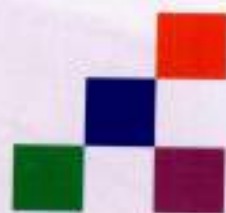


# Homage



Shri A. Subbiah, I.A.S., Chairman, V.O. Chidambaranar Port Trust garlanding the statue of the Freedom Fighter and the pioneer in Swadeshi Shipping V.O. Chidambaranar.







V.O. CHIDAMBARANAR PORT TRUST

# Presentation of Administration Report for the Financial Year 2010-11



I am happy to place the first Administration Report of V.O. Chidambaranar Port Trust (32nd Administration Report of the erstwhile Tuticorin Port Trust) to the Central Government as required under Section 106 of the Major Ports Act 1963.

The Administration Report consists of four parts.

**Part-I** details the Origin, significant events in the Development and the growth of the Port since inception. The Citizen Charter consists of the Quality Management System, Environmental Management System and ISPS Compliance of the Port, Implementation of the Right to Information Act 2005 and Mechanism for Redressal of Public Grievances.

A notable event is the renaming of Tuticorin Port as V.O. Chidambaranar Port by the Union Cabinet and inauguration of the name change by the Hon'ble Union Minister of Shipping.

**Part-II** highlights the salient features of the Administration Report consisting of Traffic and Financial performance and the various activities of the Port during the financial year 2010-11.

**Part-III** details the Annual Accounts for the Financial year 2010-11, Audit Report and Action Taken on the Audit Report.

**Part-IV** details the Statistical details of the performance of the Port.

Every effort has been made to present the Administration Report highlighting various activities and performance of the Port in a transparent manner as required under the Major Ports Act 1963.



V.O. CHIDAMBARANAR PORT TRUST



*Rapid Stride along growth path*

# BOARD OF TRUSTEES OF V.O.CHIDAMBARANAR PORT TRUST FOR THE PERIOD 2011-13



## **Chairman**

**Shri A. Subbiah, IAS**

## **EX-OFFICIO**

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Secretary to the Government,  
Highways & Minor Ports Department,  
Government of Tamil Nadu, Chennai.

Shri Deepak Shetty

Joint Director General of Shipping,  
Directorate General of Shipping, Mumbai.

Shri V.K. Sharma

Deputy Secretary (PG),  
Ministry of Shipping, New Delhi.



Shri C. Rajendiran, IRS	Commissioner of Customs, Customs House, Tuticorin.
Shri P. Raveendran, IRTS	Chief Freight Transportation Manager, Southern Railway, Chennai.
Shri. P.Arthanari	Chief Engineer, Tuticorin Thermal Power Station, Tuticorin.
Comdt. SED Anand Kumar	Commanding Officer, Indian Coast Guard Station, Tuticorin.
Shri S.D.R. Vijayaseelan	Representing Other Interests
Shri P.Kathirvel	Representing Other Interests
Shri N.Periasamy	Representing Other Interests
Shri S.P.Udaiyappan	Representing Other Interests
Shri. J.P.Joe Villavarayar	Representing Other Interests (Tuticorin Sailing Vessel Owners' Association)
Shri. J. Jesiah Villavarayar	Representing Other Interests (Tuticorin Stevedores' Association)
Shri. AVMV.Mani	Representing Other Interests (All India Chamber of Commerce & Industries)
Shri R.Rusel	Representing Labour
Shri. C. Selvaraj	Representing Labour

Shri. G.J. Rao was Chairman upto 05-01-2011. Since now transferred.  
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Shri G. Santhanam, I.A.S., Shri Ajay Dixit, I.R.S., Comdr. Subash Gadhvi,  
Comdt. Udhal Singh, Shri P. Raveendran, I.R.T.S., Shri A.K. Gupta,  
Shri P. Kathirvel, Shri N. Periasamy, Shri S.D.R. Vijayaseelan,  
Shri V. Ramasubramanian, Shri S. Rethinavelu, Shri R. Rusel,  
Shri D.M. Stephen Fdo were the Trustees during 2010-11.

Shri. V.Loganathan, Shri. S. Natarajan, Shri. P.Muthu, Capt. John Mani,  
Shri. R. Srinivasa Kannan, Dr. J. Sarkar, Shri. P. Shanmuganathan  
were the Heads of Department during 2010-11.



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V.O.CHIDAMBARANAR PORT TRUST

Part-I



# ORIGIN AND DEVELOPMENT OF PORT CITIZEN CHARTER





*Rapid Stride along growth path*

## 1.1 INTRODUCTION

The growth of economy and social improvement of a Nation depends on the development of the Ports in the Country. Ports are the bedrock of the economic development of a Country. It acts as a centre for exchange of culture, language and it acts as a bridge among the Nations in the World by facilitating economic co-operation. It also acts as an elixir for solving the food scarcity and poverty alleviation. It is a catalyst for growth and facilitates increase in foreign exchange earnings. Such functions are performed by Ports and as such a Country without Ports cannot be imagined.

## 1.2 HISTORY OF TUTICORIN

In Literature, the earliest mention has been made in 88 AD in Greek work "Periplus of the Erythrean Sea". In AD 124, the earliest reference was made by Ptolemy who has observed – "Country of Kareoi, in the Kolkhic Gulf, where there is a pearl fishery, Sosikourai and Kolkhoi, and emporium at the mouth of the river Solan". There is little doubt that



Ptolemy's Sosikuorai is no other place than Tuticorin. From AD 200 to AD 1000, no records pertaining to Tuticorin are available. However, the Tamil Literature of the period, Thevaram, Seevaha Chinthamani and Periyapuranam mention the pearls but ignore the source. James Harnell in his report to the Govt. of Madras has highlighted the Indian Pearl Fisheries of the Gulf of Mannar discussed about Tuticorin. Although in Tamilnadu, there is a mention of Ports like Korkai, Puhar etc. Tamil literature and historical records have highlighted the Pearl Fisheries of Tuticorin and Trading in Pearls. The 7th to 9th Century AD were ruled by Pandya Kings and 10 to 12 Century AD it was ruled by Chola Kings. There is a mention that there was a well guarded and natural Harbour where ships could anchor in safety in Tuticorin. Portuguese, Dutch and British ruled India in different time frame. Portuguese sailed into Tuticorin in 1532. In 1649, Dutch captured Tuticorin. Many European visitors particularly English travelers have meticulously recorded their impression of Tuticorin in 17th Century. The impression recorded by Philip Baldaeus, an English missionary, who visited Tuticorin in 1675 are graphic and valuable. The lucrative pearl fishery that flourished under the Dutch is vouchsafed by Jean De Lacombe. The English East India Company took over the administration of Tuticorin and its other dependent cities like Kayalpattinam, Punnakayal, Manapad etc. on the 1st June 1825.

## 1.3 ROLE OF TUTICORIN IN INDIA'S INDEPENDENCE

Tuticorin became the citadel of freedom struggle in the early years of 20th Century. V.O.Chidambaram sowed the seeds of Nationalism and independence with the doctrine of Swadeshism and boycott. After undergoing ordeals and struggle, he was able to



launch the First Swadeshi Navigation Company in 1907. The Swadeshi vessels S.S.Gaelia and S.S.Lavo were operated between Tuticorin and Colombo. Launching of Swadeshi ship despite adverse environment was an important milestone in freedom struggle. Patriots like Subramania Siva and Vanchi Iyer have helped V.O.Chidambaram in spreading of the seeds of Indian Freedom to gain independence from the clutches of the colonial rule. Thus, Tuticorin played a significant role in the Independence struggle initiated by Mahatma Gandhiji.

#### 1.4 HISTORY OF TUTICORIN OLD PORT

In 1842, a Light House was constructed in Tuticorin. Construction of a Light House is one of the important milestone for development of Tuticorin Harbour. The planned development of Tuticorin started in 1868. A pier at a cost of Rs.1,200/- was constructed initially. In 1873, Earl Buckingham, during his visit to Tuticorin ordered for strengthening of the pier. In 1887, the 100m pier was doubled. Subsequently, rails were laid to link Tuticorin Port with Railway Station. In 1894, wooden piers were replaced by steel structure. In 1895, reclamation of the area was undertaken at a cost of Rs.2/- lakhs and a Port was built. In 1899, the railway lines were extended upto the Pier in Tuticorin Port.

#### 1.5 HISTORY OF TUTICORIN NEW PORT

The proposal to construct a deep sea harbour at Tuticorin was first thought of in 1914, though it was not pursued due to the outbreak of war. The first proposal was by Sir Wolfe Lyster Barry and Partners to examine the prospects of development of the Port. This was followed by Bristow Project in 1920 and Palmer



Committee Scheme. It was dropped due to financial crisis. In 1924, Tuticorin Port Trust Act was passed by the Madras Legislature. In 1929, Sir Bristow prepared the estimate at Rs.120 lakhs for his scheme and Rs.160 lakhs for Palmer Committee Scheme. Due to financial constraints again the scheme was abandoned.

In 1954, the Govt. of India appointed Chatterjee to examine development of Tuticorin Port. He gave a proposal at an estimated cost of Rs.4.5 crores. In the meanwhile, a committee was constituted under the Chairmanship of Sir Ramasamy Mudaliar to examine linking up the development of Tuticorin with the feasibility of connecting the Palk Strait with the Gulf of Mannar at a cost of Rs.9.62 crores. In 1956, Tuticorin Port Development Council was constituted consisting of local leaders, business people as members. The committee appraised Pandit Jawaharlal Nehru and Chairman of the Planning Commission as well as Central and State leaders. Pandit Nehru after patient



hearing, caused the Tuticorin Harbour Project at a cost of Rs.10.27 crores for a 30 ft. Harbour with four alongside berths. Based on that, M/s.Madhurani and Chacko Committee recommended for development of Tuticorin. In 1964, Prime Minister Lal Bahadur Shastri inaugurated the construction work of New Port. On July 11, 1974 Tuticorin Port was declared as a Major Port. In 1974, oil mooring was installed. In 1975, VOC Berth No.1 & 2 were commissioned and in December 1976, VOC Berth No.3 & 4 were commissioned. The next important landmark was the integration of the erstwhile anchorage Port and Tuticorin New Harbour into an integrated Port Trust under the Major Port Trusts Act, 1963 w.e.f. 1st April, 1979. Subsequently, a number of developmental activities took place matching the spectacular increase in the rate of growth of Traffic.

### 1.6 Significant Developments of the Port

Period	Event
11.07.1974	Declared as a 10th Major Port of the Country
13.07.1974	Commissioning of oil mooring
02.12.1975	Commissioning of VOC Berth No.1 & 2
31.12.1976	Commissioning of VOC Berth No.3 & 4
01.04.1979	Constitution of Tuticorin Port Trust Board
26.04.1980	Commissioning of Oil Jetty
01.03.1983	Commissioning of Coal Jetty-I
05.09.1983	Commissioning of Berth No.5
01.01.1984	Commissioning of Berth No.6
27.02.1985	Commissioning of Coal jetty-II
12.03.1996	Certification under ISO 9002 for Quality Management System
12.10.1996	Introduction of Night Navigation
15.07.1998	Licensing out Berth No.7 to M/s. PSA SICAL
21.07.1998	Sanctioning of Capital Dredging Project by Govt. of India
05.09.1998	Commissioning of 7th Berth
21.01.1999	Commencement of Dredging work
10.05.1999	Completion of Shallow Draught Berth
02.02.2002	Commissioning of 8th Berth
23.04.2003	Certification under ISO 9001 : 2000
15.06.2004	Compliant Certificate for ISPS Code
31.08.2005	Certified under Environmental Management System for ISO 14000
20.06.2008	Govt. of India's approval for dredging to 12.8m draft and in-principle approval for Outer Harbour
14.07.2008	Commissioning of 9th Berth
24.01.2010	Inauguration of North Cargo Berth-I
15.02.2010	Inauguration of North Cargo Berth-II
21.04.2010	Signing of Sister Port Agreement with Gijon Port, Spain
01.07.2010	Inauguration of Replaced Wharf Crane in VOC Berth
30.12.2010	Inauguration of Capital Dredging
11.02.2011	Name Change as V.O. Chidambaranar Port Trust
06.03.2011	Inauguration of Passenger Terminal



## 1.7 TRAFFIC PERFORMANCE OF PORT SINCE INCEPTION

The traffic performance of Tuticorin Port since inception is given below :

Year	Cargo Traffic	Container Traffic
1974-75	10.35 lakh tonnes	
1975-76	13.65	
1976-77	15.50	
1977-78	14.87	
1978-79	17.03	
1979-80	24.11	
1980-81	26.31	
1981-82	27.06	
1982-83	32.29	
1983-84	35.48	
1984-85	37.74	
1985-86	42.25	
1986-87	41.46	
1987-88	42.85	
1988-89	51.40	
1989-90	53.23	
1990-91	50.73	
1991-92	58.68	
1992-93	62.15	
1993-94	67.80	
1994-95	80.40	
1995-96	92.86	68619 TEUs
1996-97	91.74	88769
1997-98	99.73	102464
1998-99	101.50	99512
1999-00	99.93	136612
2000-01	122.84	156978
2001-02	130.17	213509
2002-03	132.94	212925
2003-04	136.78	253880
2004-05	158.11	307310
2005-06	171.39	321060
2006-07	180.01	377102
2007-08	214.80	450398
2008-09	220.11	438548
2009-10	237.87	439948
2010-11	257.27	467752



## 2. CITIZEN CHARTER

### 2.1 VISION

To be the preferred Indian Port

### 2.2 MISSION

To provide efficient seaport and logistics services of the best value to our customers.

### 2.3 VALUES

- Total satisfaction of Customer
- Partnership with stakeholders
- Commitment to Quality and Team work
- Fairness, accountability and transparency in work
- Consideration for social and natural environment
- Value addition through productivity, safety and security

### 2.4 QUALITY MANAGEMENT SYSTEM (ISO 9001:2008)

#### Quality Policy

"To ensure customer satisfaction through continual improvement of facilities and services for maritime trade at optimum cost"

### 2.5 ENVIRONMENTAL Management System (ISO 14001 : 2004)

#### Environmental Policy

V.O.Chidambaranar Port Trust is committed to continually improve its environmental performance through an Environmental Management System which will enhance the efficacy and sustain ability of its Quality Management System, drawing support and sustenance from

- Compliance with legal and other requirement applicable to environmental management;
- Promotion of sustainable maritime trade with prevention of pollution and reduction of waste;
- Valid environmental objectives and targets for conservation of resources and minimising impact of infrastructure and operation on air, water and soil within the Port and immediate environs; and
- Creation of environmental awareness among employees, customers, suppliers, Port Users and other stakeholders.



## 2.6 ISPS COMPLIANCE

### Security Policy

"V.O.Chidambaranar Port Trust is committed to provide a safe and secure working environment to all its employees, Port Users and ships and its personnel; this will be achieved by establishing and maintaining the required security measures to prevent unlawful acts against people, cargo and marine assets".

## 2.7 Key Functionaries

1. **Chairman** : Chairman appointed by Government of India is the authority controlling and co-ordinating the functions of the Departments of the Port.
2. **Deputy Chairman** : Deputy Chairman appointed by Government of India, assists the Chairman.
3. **Chief Vigilance Officer** : Head of the Vigilance Department. Responsible for implementation of the guidelines of the Central Vigilance Commission and the Ministry of Shipping on Vigilance related matters and monitoring of corrupt practices, if any, in various activities of the Port.
4. **Deputy Conservator** : Head of Marine Department – Responsible for conservancy of the Port, berthing, de-berthing, shifting and movement of vessels, purchase of capital equipment for navigation, operation and maintenance of floating crafts, procurement of floating crafts, pollution control, safety aspects, VHF Communication and providing fire service to meet contingencies.
5. **Traffic Manager** : Head of Traffic Department – Responsible for allotment of berth, monitoring cargo handling activities, providing storage space for cargo, arranging Port equipments to load/ unload cargo and authorising clearance of cargo.
6. **Chief Engineer** : Head of Civil Engineering Department – Responsible for providing infrastructure and maintenance of wharf structures, warehouses, transit sheds, container yard, buildings, roads, dredging and marine survey.
7. **Chief Mechanical Engineer** : Head of Mechanical Engineering Department – Responsible for maintaining and operating various cargo handling appliances of the Port requisitioned by Traffic Department, provision of electricity to facilitate smooth operation of the Port, purchase of capital equipment for cargo handling, container handling and electrical operations and procurement of stores required for Mechanical Engineering Department, custody of stores and disposal of the surplus and un-serviceable plant and stores of all the Department.
8. **FA&CAO** : Head of Finance Department – Responsible for maintenance of accounts, finalisation and settlement of bills, budgeting and matters relating to scale of rates.



**9. Secretary :** Head of Administration Department – Responsible for co-ordination with all Departments, Personnel matter including training activities, Board matters, Industrial Relations, assisting the Chairman/ Deputy Chairman in the matter of administration of the Port and looking after matters relating to CISE, Redressal of Public Grievances.

**10. Chief Medical Officer :** Head of Medical Department – Responsible for providing medical facilities, purchase of medicine, etc.

The key functionaries, by virtue of their official status derive authority to monitor and control the activities under their charge.

## **2.8 WORK ENVIRONMENT:**

The Port Management has provided good work environment like proper ventilation at place of work, drinking water facilities, canteen, toilet, adequate lighting facilities, ambulance, first aid and personal protection equipments for operational Employees and Workers. Equipment safety is ensured by carrying out preventive maintenance promptly. The working area is kept clean. Adequate pollution control measures are taken up.

## **2.9 IMPLEMENTATION OF RIGHT TO INFORMATION ACT, 2005**

RTI Act is implemented from October, 2005 as per directions of the Ministry. Appellate Authority, One Public Information Officer and one Assistant Public Information Officer are appointed to deal with the representations/appeals. Office of the Public Information Officer functions as a Single Window Agency to facilitate general public to obtain information under RTI Act

The PIO forwards the application to the concerned Head of Department to furnish the information before the prescribed time limit. Based on the information given, it is processed and placed for approval of the Competent Authority. Upon approval of the same, reply is forwarded to the Applicant.

Chairman, who is the Appellate Authority, conducts a monthly review meeting to monitor the progress of Implementation of Right to Information Act. PIO sends periodical returns as prescribed to the NIC and Ministry of Shipping after approval of the Competent Authority.

The Heads of Departments monitor the number of applications received by the respective Departments and arrange to provide information within the time limit wherever possible. If part information is available, such information is sent to PIO who in turn furnish the information after following the procedure.



The names of Officers, telephone Nos. are published in the Ports website.

Shri A.Subbiah, I.A.S., Chairman ... Appellate Authority  
Shri T.S.Ashok Kumar, Deputy Chief Vigilance Officer ... Public Information Officer  
Shri A.A.Sheik Monna Ahmed, Public Relations Officer ... Assistant Public  
Information Officer

Details under Section 4 of RTI Act published in the website and periodically updated. General information including tenders and its status etc. periodically uploaded in Port's website to facilitate public to access information.

During the year 2010-11, 77 representations have been received and 67 has been disposed off.

## 2.10 IMPLEMENTATION OF RESERVATION POLICY

### SALIENT FEATURES

- 15% for SC and 7.5% for ST for Direct Recruitment on All India basis by Open Competition for Class-I & II posts.
- 27% for OBC for Direct Recruitment on All India basis by Open Competition for Class I to IV posts.
- 19% for SC and 1% for ST for Direct Recruitment on a Local or Regional basis for Tamilnadu for Class-III & IV posts.
- 3% PH (1%-VH, 1%-HH and 1% OH) for promotion and Direct Recruitment.
- 10% and 20% for Ex-Servicemen in Direct Recruitment in Class-III & IV posts respectively. Out of 10% in Direct Recruitment, 4% for the dependents of Ex-servicemen who were killed in war front.

### No. & Percentage of SC/ST employees as on 31.03.2011

SL. NO.	CATEGORY	STAFF STRENGTH	SC	ST	%
1	CLASS I	82	23	3	31.71
2	CLASS II	41	8	3	26.83
3	CLASS III	644	163	47	32.61
4	CLASS IV	319	100	29	10.44
	TOTAL	1086	294	82	34.62

According to Regulation 13 of the V.O.Chidambaranar Port Trust Employees (Recruitment, Seniority and Promotion) Regulations, 1979, orders issued by the Central Government from time to time for the reservation of appointments, whether by direct recruitment or promotion to posts under the Central Government in favour of the Scheduled Castes and the Scheduled Tribes, Ex-servicemen, Dependents of those killed in action, Physically handicapped persons and other special categories of persons shall



apply mutatis mutandis to all appointments covered by these regulations. In view of the above, orders of the Central Government with regard to reservation policy are being followed in this Port.

For the precise monitoring of implementation of Reservation policy in V.O.Chidambaranar Port Trust, two Officers at the level of Senior Class I Officer belonging to reserved community have been nominated as Liaison Officers. One Officer at the grade of Deputy FA&CAO belonging to S.C. Community has been designated as Liaison Officer in respect of reservation matters relating to the representations of SC/ST, Persons with disabilities & Ex-Servicemen. Another Officer at the rank of Deputy Secretary has been designated as the Liaison Officer in respect of Reservation matters relating to the representations of OBCs in establishment and services under the administrative control of the Port.

The Liaison Officers are periodically inspecting the Registers maintained for the Post based roster points and one officer from the reserved community included in the committee for filling the posts of Direct recruitments and Departmental Promotions.

### **2.11 REDRESSAL OF PUBLIC GRIEVANCES :**

In compliance with the direction from Ministry of Shipping, Road Transport & Highways, for strengthening the Public grievance Redressal Machinery, Chairman, V.O.Chidambaranar Port Trust had appointed the Secretary of the Port Trust as Director for redressal of grievances on 7.12.2005. A Press release in this regard was also issued. The details of Director of Grievances are furnished below:

Secretary (Director of Public Grievances)

V.O.Chidambaranar Port Trust, Harbour Estate, Tuticorin - 628 004.

Ph: (off) 0461-2352232 Fax: (0461) 2352301 E-mail : info@tuticorinport.gov.in

The above details were sent to Department of Administrative Reforms & Public Grievances, Sardar Patel Bhavan, Sansad Marg, NEW DELHI – 110 001 with copy to Ministry for information, during September,2007 for publishing in the website called Centralized Public Grievances Redress and Monitoring System (CPGRAMS). This is a single window grievance online and redresses them indicating actions at different levels. The portal also facilitates to receive the grievances lodged online through internet by the citizens from any geographical locations.

In addition to the above, Chairman and Deputy Chairman / V.O.Chidambaranar Port Trust are also sparing time in week days for redressing the grievances of persons expeditiously. Port Users and Outside visitors are permitted to meet the Chairman and Deputy Chairman without prior appointment during working hours on all working days, subject to his availability.



The Port employees desirous of seeking interview with the Chairman on grievance matters are permitted to meet the Chairman between at scheduled hours on all working days subject to his availability.

Grievance Day :	Every Wednesday 16.00 to 17.00 Hrs. (Employees & Public) Last Thursday of every month 16.00 to 17.00 Hrs. (Unions) If the above days fall on Holiday or Chairman on camp – the next working day.
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\* Prior appointment through Fax only on other days.

Apart from meeting Chairman and Deputy Chairman, the employees and Port Users can meet all Heads of Departments' Heads to redress their grievances pertaining to concerned Department.





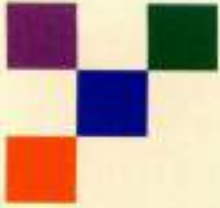
# Renaming of Tuticorin Port as V.O.Chidambaranar Port

Shri G.K. Vasan, Hon'ble Union Minister of Shipping, declaring open the Plaque to commemorate the renaming of Tuticorin Port as V.O. Chidambaranar Port on 19.02.2011.



Shri G.K. Vasan, Hon'ble Union Minister of Shipping, declaring open the Plaque in Green Gate through Video Conferencing to name Tuticorin Port as V.O. Chidambaranar Port on 19.02.2011.



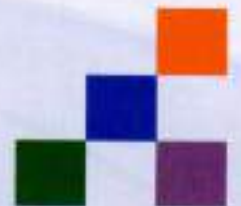


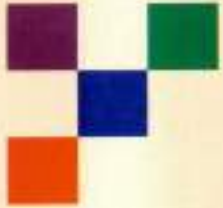
# National Functions

Hoisting of National Flag by Chairman  
on the occasion of Independence Day  
on 15.08.2010.



Hoisting of National Flag by Chairman  
on the occasion of Republic Day on  
26.01.2011.





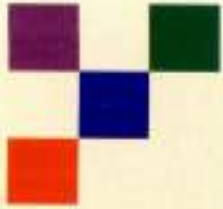
# Special Achievements

Conferment of Annual Maritime Award – 2010 by the Secretary, Shipping to Shri A. Subbiah, I.A.S., Chairman, V.O.Chidambaranar Port Trust.



Port Basketball team winning the 30th All India Major Port Basket Ball Tournament for thirteen consecutive years.



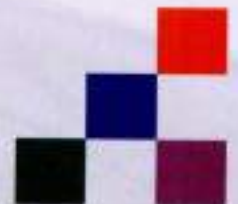


# Visit of Dignitaries

Visit of Smt.Revathi Bedi, Principal Accountant General on 12.10.2010



Interaction of Smt Rani Jadhav, I.A.S., Chairperson, Tariff Authority of Major Ports with Port users and Management on 29.03.2011





V.O. CHIDAMBARANAR PORT TRUST

Part-II



# ADMINISTRATION REPORT 2010-2011





*Rapid Stride along growth path*

## 1. BOARD OF TRUSTEES AND BOARD MEETINGS

V.O. Chidambaranar Port Trust is a body corporate administered by a Board of Trustees constituted under Chapter II, Section 3(1) of the Major Port Trust Act 1963 by the Central Government. The Board consists of Chairman, Deputy Chairman and seventeen Trustees and functions under the administrative control of the Ministry of Shipping, Government of India.

- 1.1 Shri. G.J. Rao, was Chairman from 01.04.2010 to 05.01.2011 and Shri. A. Subbiah, I.A.S. was appointed as officiating Chairman since 06.01.2011.
- 1.2 Seven Board Meetings (Four Ordinary Meetings and Three Special Meetings) of the Board of Trustees were conducted during the Financial year 2010-11.

## 2. REPORT ON TRAFFIC PERFORMANCE

During the Financial Year 2010-11, V.O.Chidambaranar Port Trust handled an all time record cargo Traffic of 257.27 lakh tonnes surpassing the previous year's achievement of 237.87 Lakh tonnes registering an increase of 8.16%. Compared with the target set by the Ministry at 251.60 lakh tonnes, this performance is higher by 2.38%. The Port handled a record throughput of 4,67,752 TEUs in the year 2010-11 and compared with the previous year's container traffic at 4,39,948 TEUs, there is an increase of 6.32%. This performance compared with the target set by the Ministry at 4,45,000 TEUs is higher by 5.11%. The Imports accounted for 183.94 lakh tonnes registering a decrease of 1.39% and Exports accounted for 73.33 lakh tonnes registering an increase of 42.80% compared with the previous year.

V.O.Chidambaranar Port occupies first position amongst all the Major Ports in terms of Growth achieved.

### 2.1 Traffic at a glance:

No.	DESCRIPTION	2009-10	2010-11	% VARIATION
1.	Total Cargo Handled (In Lakh Tonnes)	237.87	257.27	8.16
2	Imports (In Lakh Tonnes)	186.52	183.94	(-) 1.38
3	Exports (In Lakh Tonnes)	51.35	73.33	42.80
4	Container (In TEUS)	4,39,948	4,67,752	6.32

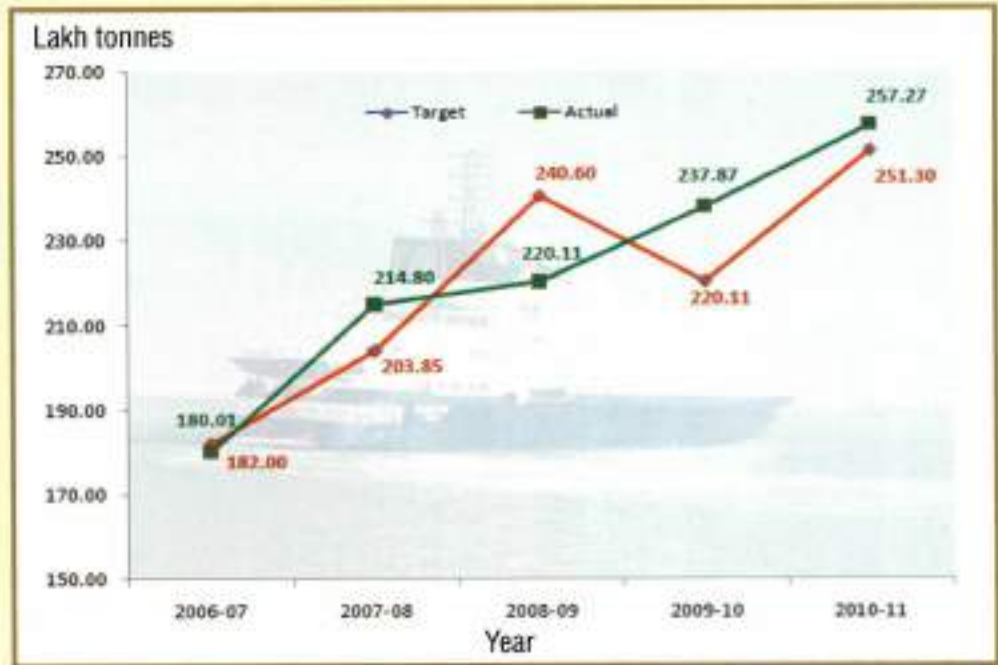


**2.2 Comparative traffic of V.O.Chidambaranar Port with other Major ports 2010 – 11**

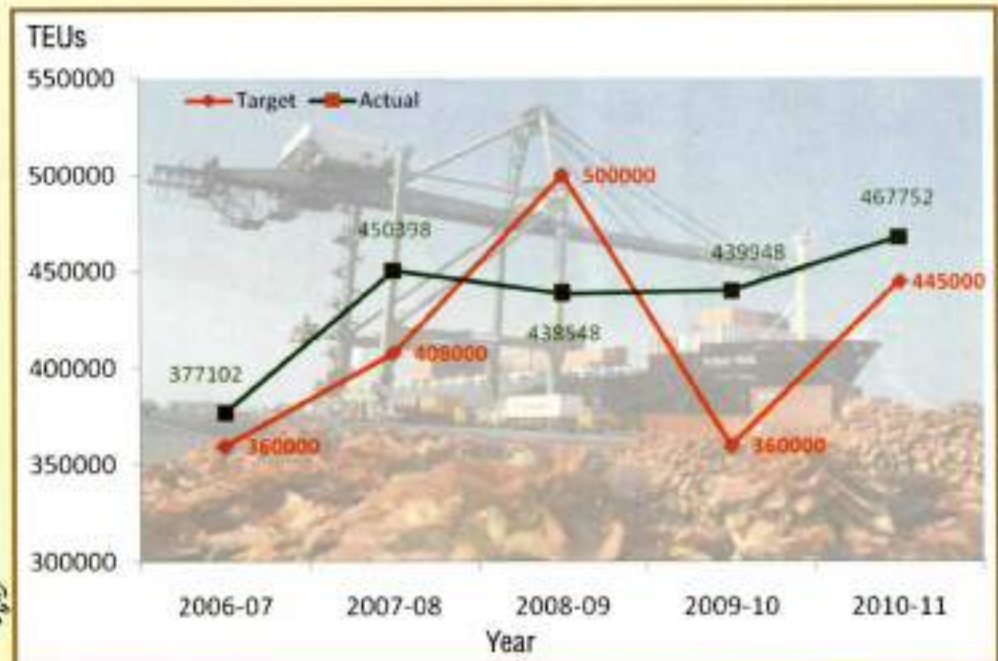
PORTS	APRIL TO MARCH		% Variation against Target	% Variation against Previous year Traffic	Rank	
	Target 2010-11	TRAFFIC				
		2009-10				2010-11
Kolkata Dock System	14.10	13.05	12.54	- 11.06	- 3.87	
Haldia Dock Complex	34.50	33.37	34.89	1.13	4.54	
Kolkata	48.60	46.43	47.43	- 2.41	2.17	8
Paradip	63.00	57.01	56.03	- 11.06	- 1.72	11
Vishakapatnam	70.00	65.50	68.04	- 2.80	3.88	3
Ennore	13.20	10.70	11.00	- 16.59	2.86	5
Chennai	65.51	61.06	61.46	- 6.59	0.66	9
VOCPT	25.13	23.79	25.73	2.59	8.16	1
Cochin	19.10	17.43	17.87	- 6.44	2.55	6
New Mangalore	38.74	35.53	31.55	- 18.56	-11.20	12
Mormugao	50.00	48.85	50.02	0.04	2.41	7
Mumbai	58.00	54.54	54.58	- 5.88	0.08	10
JNPT	62.00	60.76	64.29	3.71	5.82	2
Kandla	85.00	79.50	81.88	- 3.67	2.99	4
Total	598.28	561.09	569.90	- 4.74	1.57	



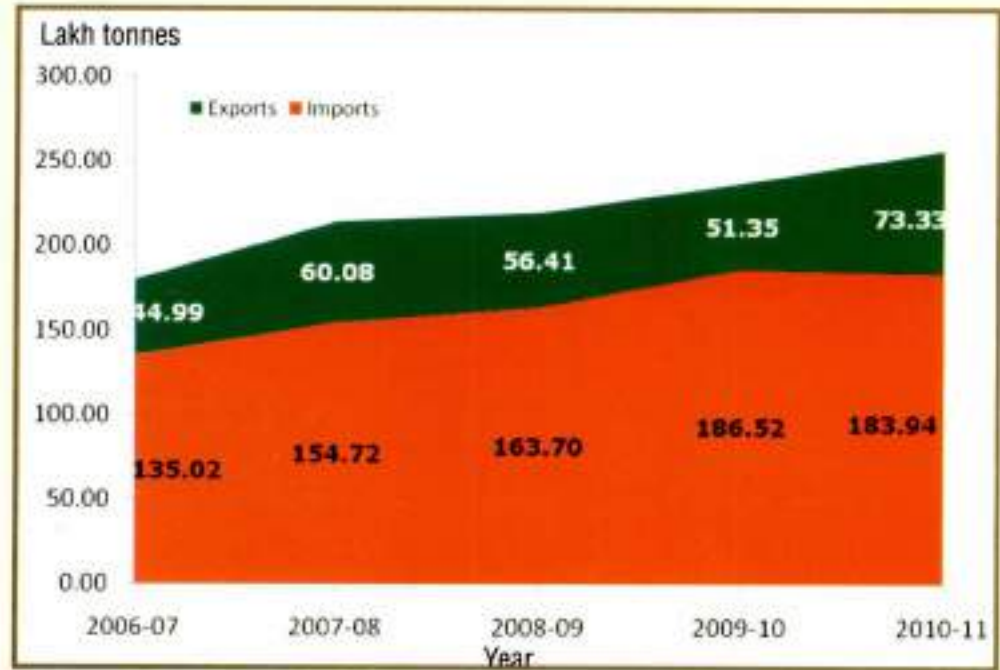
### 2.3 Traffic Performance from 2006-07 to 2010-11



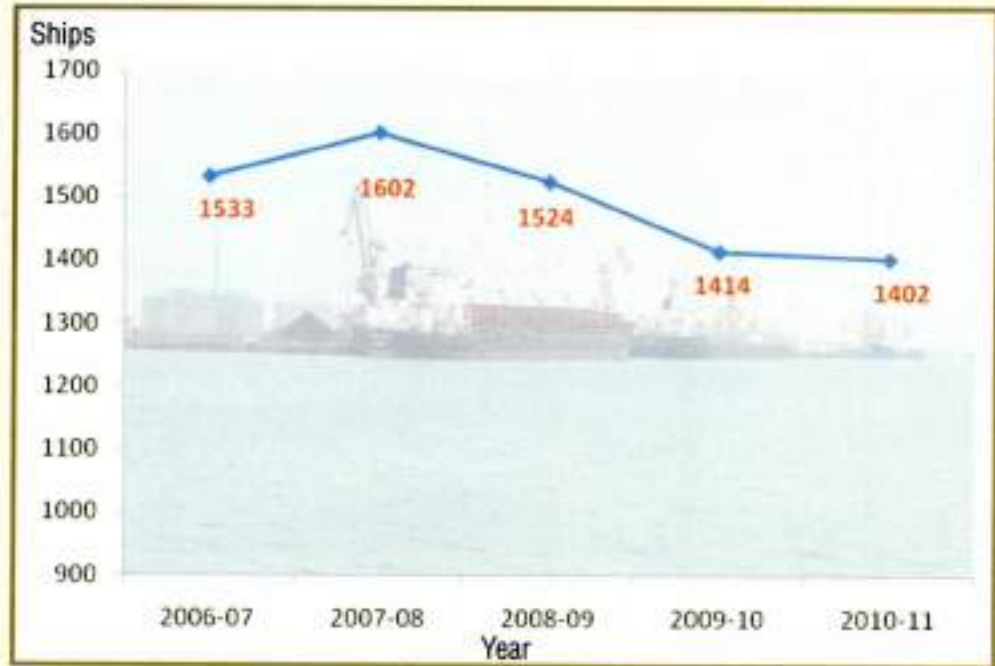
### 2.4 Container Traffic from 2006-07 to 2010-11



## 2.5 Imports / Exports from 2006-07 to 2010-11

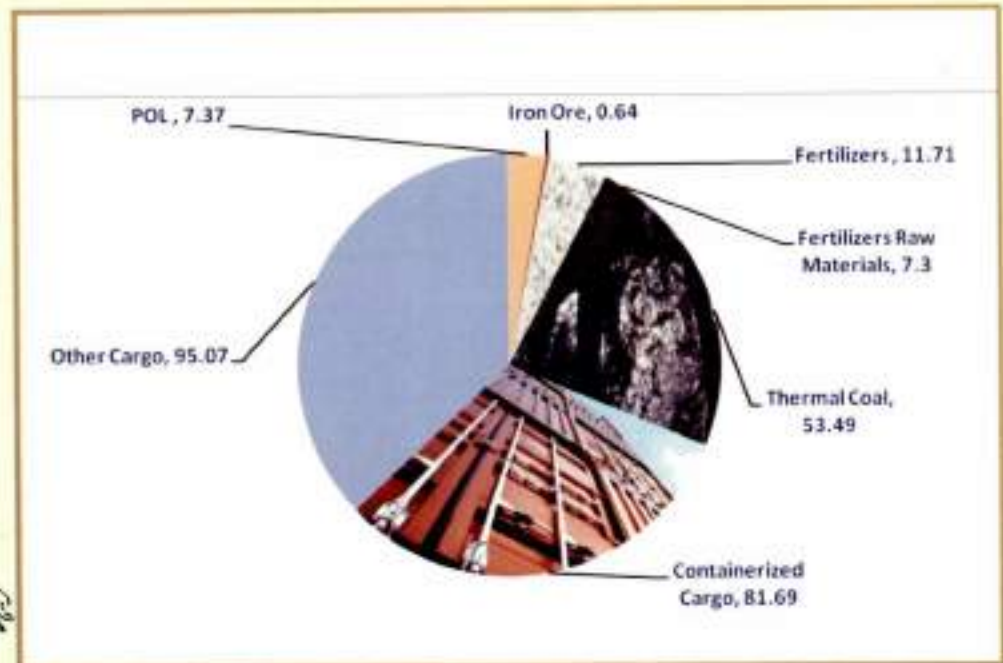


## 2.6 Ships Handled from 2006-07 to 2010-11



## 2.7 Principle Commodity-wise Traffic 2010-11

Sl. No.	CARGO	Ministry's Target 2010-11	2010-11	2009-10	Variation to Target (In %)	Variation to Previous year (In %)
1	POL	5.14	7.37	5.14	43.39	43.39
2	Iron Ore	0.41	0.64	0.41	56.10	56.10
3	Fertilizers	12.90	11.71	12.21	-9.22	-4.10
4	Fertilizers Raw Materials	8.60	7.30	8.60	-15.12	-15.12
5	Thermal Coal	57.57	53.49	56.03	-7.09	-4.53
6	Containerized Cargo	66.75	81.69	65.99	22.38	23.79
7	Other Cargo	99.93	95.07	89.49	-4.86	6.24
	Total	251.30	257.27	237.87	2.38	8.16
8	Containers (In TEUs)	4,45,000	4,67,752	4,39,948	5.11	6.32



A 2.38% increase in Traffic more than the Ministry's target was achieved, due to handling of higher volume of containerized cargo (22.38%), petroleum products (43.39%) despite handling reduced quantity of Thermal Coal (-) 7.09%, Fertilizer (-) 9.22% and Fertilizer Raw Material (-)15.12%.

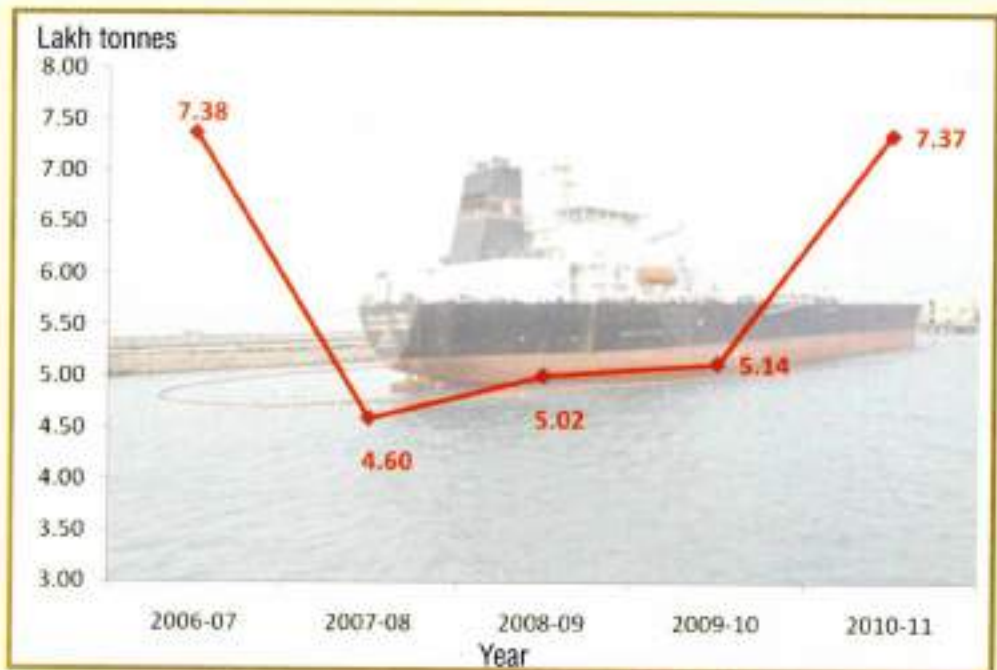


A record Traffic Throughput of 257.27 lakh tonnes was achieved due to handling of higher volume of containerized cargo (23.79%), petroleum products (43.39%) and general cargo (6.24%) registering a growth rate of 8.16% than the previous year despite handling reduced quantity of Thermal Coal, Fertilizer, Fertilizer Raw Material.

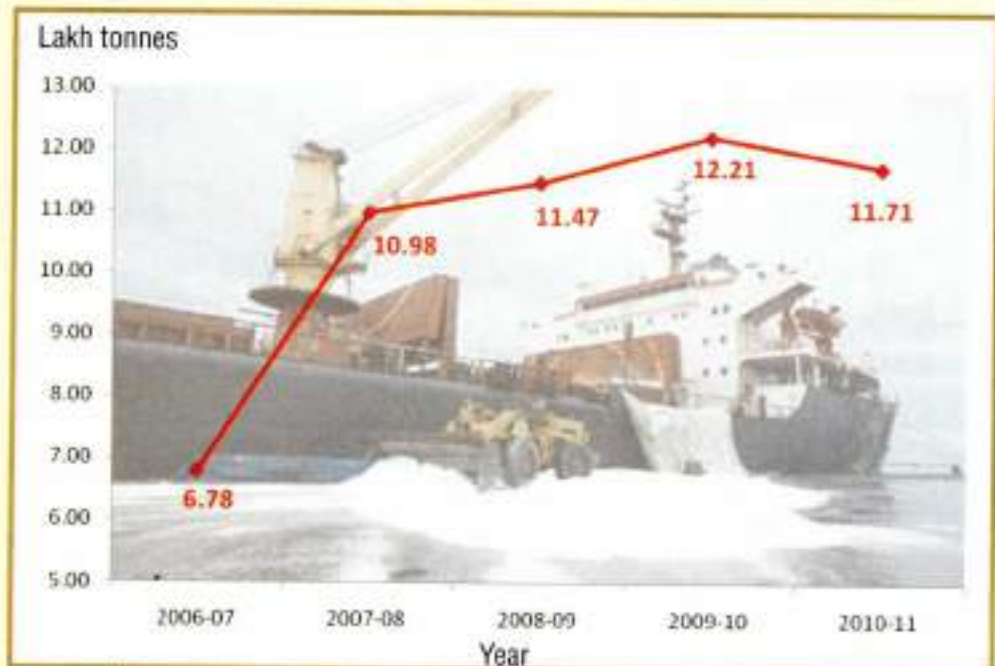
## 2.8 Traffic Trend:

The Trend of Traffic of the Principle Commodities for the past 5 years is given in the following charts:

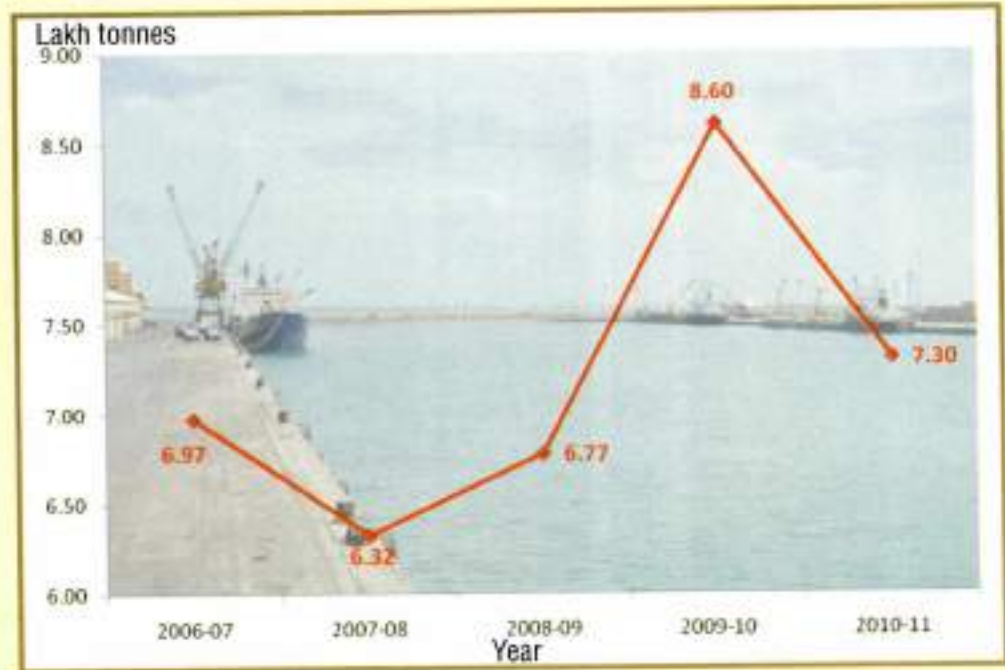
### 2.8.1 Traffic in Pol Products from 2006-07 to 2010-11



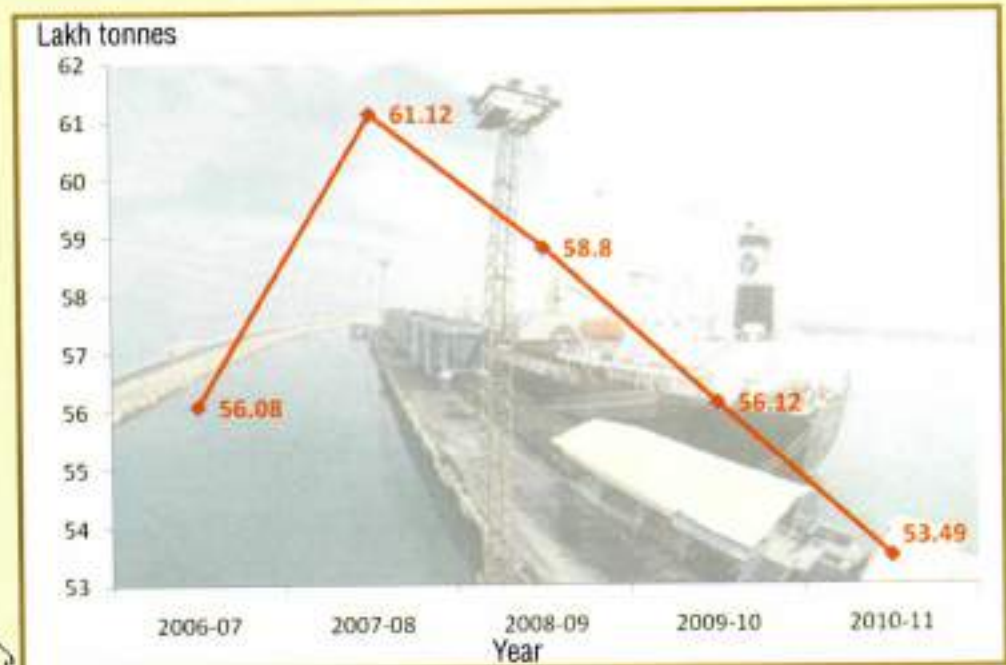
### 2.8.2 Traffic in Fertilizer from 2006-07 to 2010-11



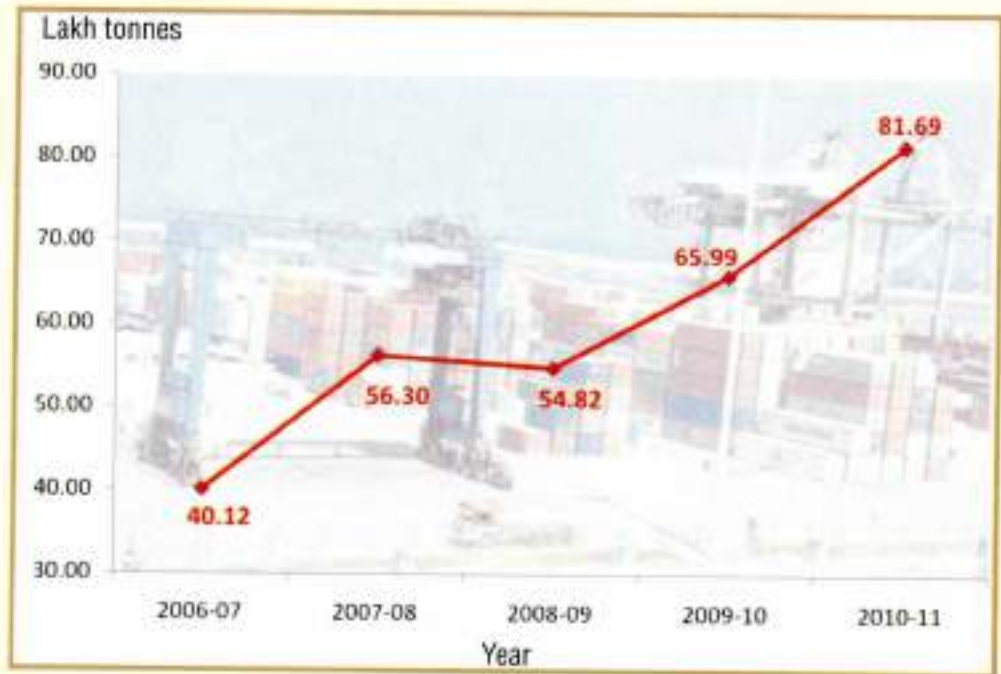
### 2.8.3 Traffic in Fertilizer Raw Material from 2006-07 to 2010-11



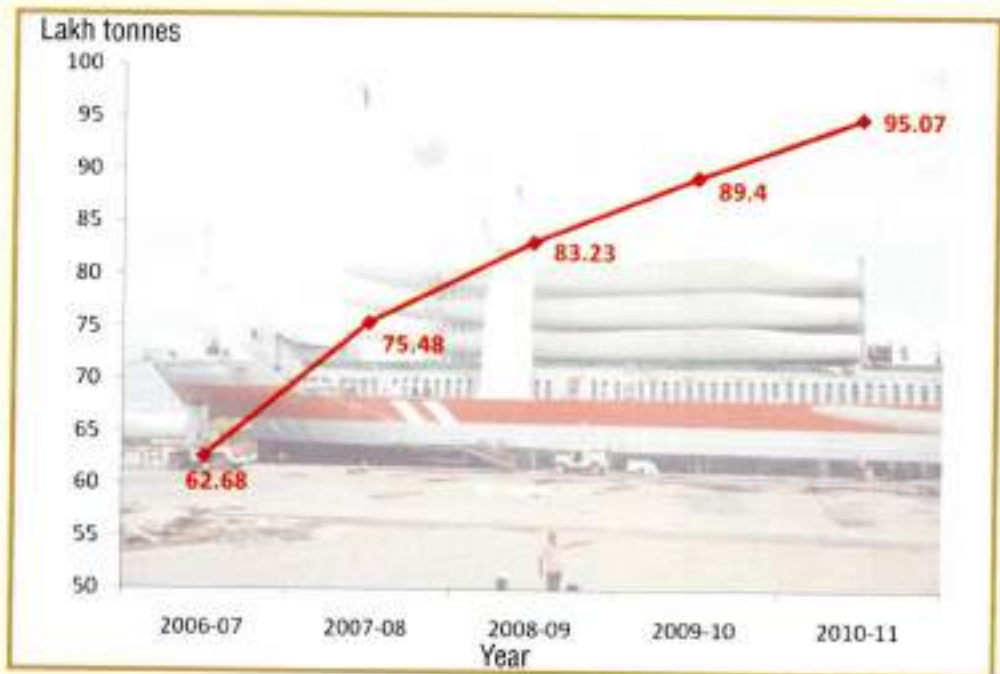
### 2.8.4 Traffic in Thermal Coal from 2006-07 to 2010-11



### 2.8.5 Traffic in Container from 2006-07 to 2010-11



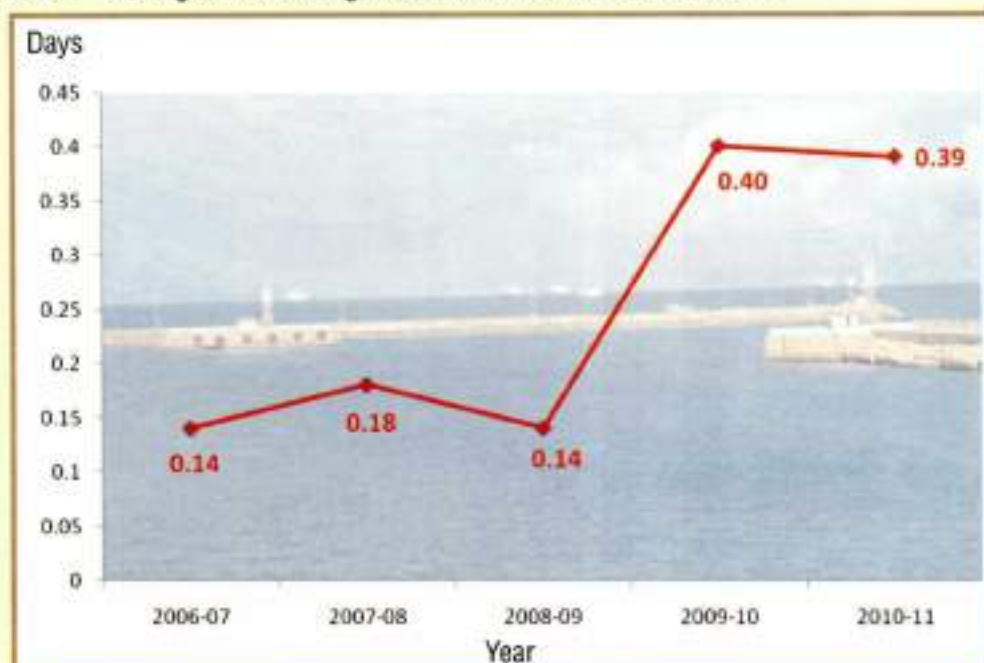
### 2.8.6 Traffic in other Cargo from 2006-07 to 2010-11



## 2.9 Performance Indicators:

No.	DESCRIPTION	2009-10	2010-11	% VARIATION
1.	Average pre-berthing detention time (Port Account) ( In days)	0.40	0.39	- 2.50
2	Average Turn-round time Port Account (In days)	2.98	3.17	6.38
3	Average output per ship berth day (Over all) (In Tonnes)	6505	6511	0.09
	a) Dry Bulk Mechanised	11695	11696	0.01
	b) Dry Bulk Others	6574	6786	3.22
	c) Liquid Bulk	3726	3611	-3.09
	d) Break Bulk	1197	1744	45.70
	e) Containers	18601	19436	4.49
4	Berth Occupancy (%)	66.93	71.57	6.93
5	Gang shift output (in tonnes)	248.88	282.84	13.65
6	Average Parcel Size of vessels (in tonnes)	16510	17419	5.51

### 2.9.1 Average Pre-berthing Detention from 2006-07 to 2010-11



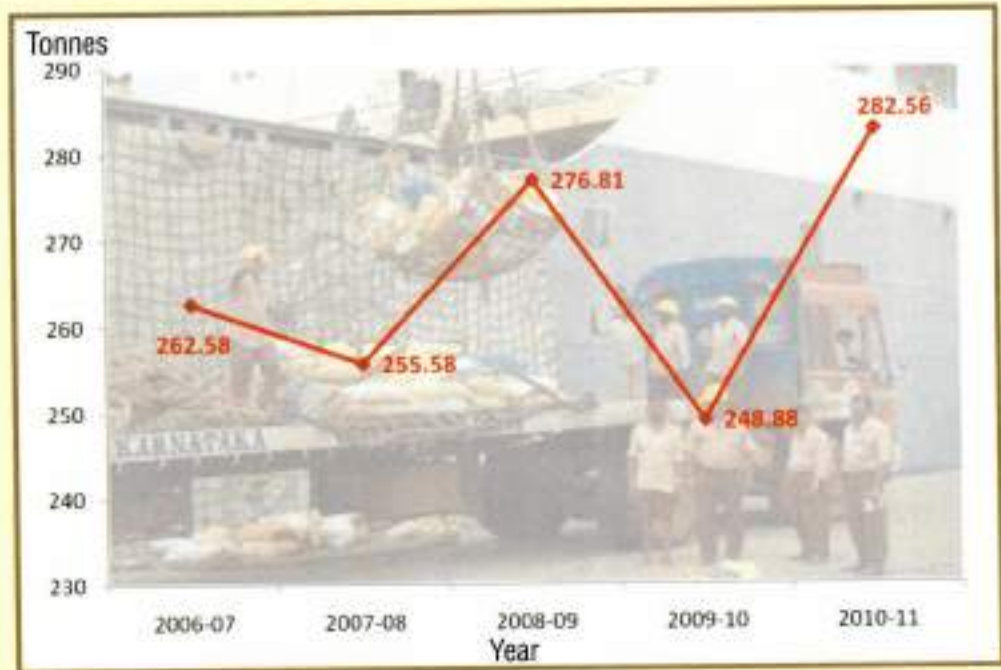
### 2.9.2 Average Turn-round Time from 2006-07 to 2010-11



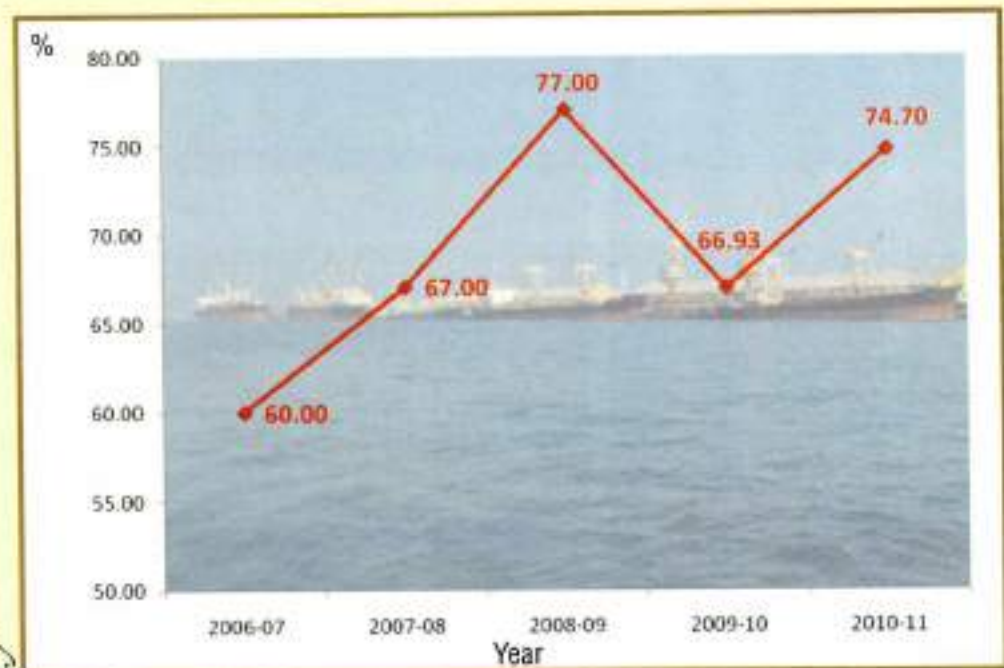
### 2.9.3 Average Ship Berth-day Output from 2006-07 to 2010-11



### 2.9.4 Average Gang Shift output from 2006-07 to 2010-11



### 2.9.5 Percentage of Berth Occupancy from 2006-07 to 2010-11



## 2.10 Record Performance :

- During August, 2010, Port handled a record monthly traffic of 22.65 lakh tonnes surpassing the previous record of 21.54 lakh tonnes.
- A consignment of 31,490 tonnes of wheat was handled after 3 years.
- On 21.10.2010, Port unloaded a record high traffic of 22,007 MT of MOP surpassing the previous record of 18,392 MT unloaded on 13.11.2009.
- On 17.11.2010, Port handled a record high traffic of 21,087 MT of Limestone in a single day surpassing the previous record of 16,421 MT on 18.9.2008.
- On 20.1.2011, Port handled a record high traffic of 24,550 MT of petcoke in a single day surpassing the previous record of 19,500 MT.

## 3. REPORT ON FINANCIAL PERFORMANCE

### 3.1 Highlights

- Operating Income (Rs.261.06 Crores)
- Operating surplus (Rs.141.37 Crores)
- Net Surplus before Tax (Rs.148.97 Crores)
- Operating Ratio, Indicator of Operating Efficiency, at 45.85%.
- Total income was Rs.312.74 Crores compared to Rs.285.68 Crores of last year
- Total expenditure Rs.163.77 Crores compared to Rs.153.81 Crores of last year
- Income Tax paid Rs.42.13 Crores (Advance Income Tax of Rs.31.66 Crore + TDS Rs.10.47 Cr.)
- Service Tax Paid Rs.17.20 Crores
- Contribution to Pension Fund Rs.15.50 Crores / Gratuity Fund Rs.3.50 Crores
- The size of Pension Fund and Gratuity Fund as on 31-03-2011 stands at Rs. 207.84 Crores and Rs.22.83 Crores respectively



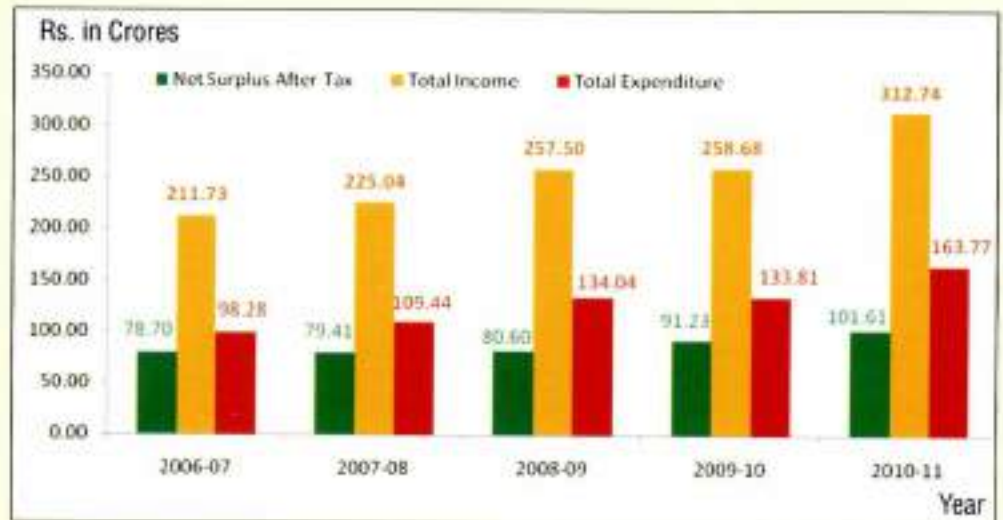
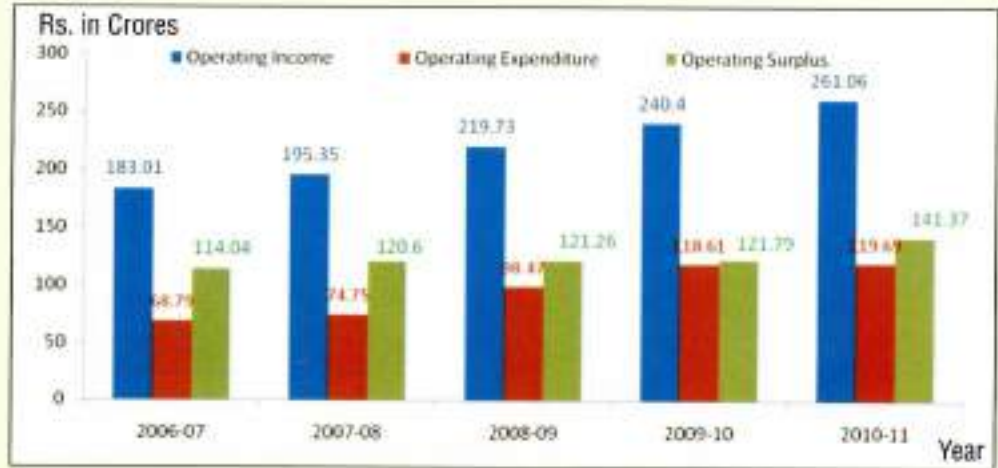
### 3.2 Finance at a Glance

(Rs. in crores)

B.E. 2010-11	R.E. 2010-11	No.	Description	2010-11	2009-10
238.61	258.31	1	Operating Income	261.06	240.40
104.93	134.87	2	Operating Expenditure	119.69	118.61
133.68	123.44	3	Operating Surplus (1-2)	141.37	121.79
33.48	38.77	4	Finance and Misc. income	51.68	45.28
36.62	33.32	5	Finance and Misc. expenditure	44.08	35.20
272.09	297.08	6	Total Income(1+4)	312.74	285.68
141.55	168.19	7	Total Expenditure (2+5)	163.77	153.81
130.54	128.89	8	Net Surplus (before tax) (6-7)	148.97	131.87
6.26	5.91	9	Deferred Tax Liability	7.56	5.52
34.07	33.92	10	Income Tax	39.80	35.12
90.21	89.06	11	Net surplus (after tax) 8-(9+10)	101.61	91.23
43.98%	52.21%	12	Operating ratio	45.85%	49.34%



### 3.3 FINANCIAL PERFORMANCE FOR THE YEAR 2009-10 AND 2010-11



(Rs. in Crores)

Year	2006-07	2007-08	2008-09	2009-10	2010-11
Operating Income	183.01	195.35	219.73	240.40	261.06
Operating Expenditure	68.79	74.75	98.47	118.61	119.69
Operating Surplus	114.04	120.60	121.26	121.79	141.37
Net Surplus before Tax	113.45	115.60	123.46	131.87	148.97
Net Surplus After Tax	78.70	79.41	80.60	91.23	101.61
Total Income	211.73	225.04	257.50	285.68	312.74
Total Expenditure	98.28	109.44	134.04	153.81	163.77



## 4. REPORT ON DEVELOPMENTAL PROJECTS

### 4.1 Details of Capital Expenditure:

(Rs. in Crores)

Sl. No.	Description	Actual 2009-10	Revised Estimate 2010-11	Actual 2010-11
1	Plan Works	39.02	85.94	169.46
2	Non-plan works	5.68	22.35	9.45

### 4.2 Annual Plan Expenditure

Sl. No.	Description	Budget Estimate 2010-11	Revised Estimate 2010-11	Actual 2010-11
1.	Dredging the Dock Basin & channel to cater 12.8 m draught vessels	50.00	50.00	143.21
2.	Construction of Coal Berth at NBW for NLC-TNEB (NCB-I)	0.00	10.00	12.24
3.	Strengthening of Service Roads- Phase II	0.10	3.10	2.32
4.	Construction of Rubble Protection Bund	0.00	3.00	5.16
5.	Integrated Coal Stack Yard development	1.70	0.05	1.46
6.	Other Capital Projects	13.62	19.79	5.07
	Total	65.42	85.94	169.46

Annual Plan Utilisation Percentage : RE : 200.23% BE : 263.04%

### 4.3. Civil Engineering Projects

#### 4.3.1 Projects Completed During the Year 2010-11

##### i) Dredging in front of Berth No.9 :

Dredging in front of Berth No.9 to cater to 10.7m draught vessels has been completed. The 10.7m draught at the berth was declared from 10.9.2010. Cumulative expenditure upto 31.03.2011, Rs.44.40 Cr.

##### (ii) Strengthening of construction road from Port Guest House to Check Post No.2 at cost of Rs.0.86 crores :

The work commenced on 30.7.2010 and completed on 29.10.2010.



#### 4.3.2 Work is in Progress During 2010-11

**(i) Development of Backup area in Berth No.9 :**

The Berth No.9 construction work was completed during November, 2009. Subsequently, the backup area and reclamation work was taken up during the year and completed during February, 2011. Heavy Duty Pavement block work is in progress.

**(ii) Construction of North Cargo Berth-I at an estimated cost of Rs.45.50 crores :**

The above work was taken up on deposit term basis for M/s.NLC-TNEB JV (NTPL). Work order was issued to M/s.SYS ASTER (JV), Chennai to a value of Rs.49.40 crores on 18.1.2010. The work commenced on 15.2.2010 and piling work in main jetty, casting of precast unit work are in progress. Berth construction work is expected to be completed during October, 2011. The Port's capacity shall increase by 6.30 MTPA. The other facilities like shore unloaders, conveyor etc. will be provided by the captive user M/s.NTPL.

**(iii) Construction of North Cargo Berth - II at an estimated cost of Rs.332.16 crores :**

Letter of Award issued to M/s.ABG-LDA Bulk Handling Pvt.Ltd. & Louis Drefus Armaters SAS, Mumbai on 12.8.2010 who offered the highest Gross Revenue Share of 52.17%. Construction agreement was signed on 11.9.2010. M/s.CES Consulting Services, New Delhi has been appointed as Independent Engineer. The Concessionaire M/s.Tuticorin Coal Terminal Pvt.Ltd. completed the survey work for fixing the alignment of conveyor from berth to stackyard at Hare Island. Application furnished by Concessionaire for obtaining consent from TNPCB for the project. The design of the berth is in progress. The scheduled date of completion of the work is October, 2012. On completion of this project, additional capacity of 7 MTPA will be created.

**(iv) Dredging the dock basin to cater 12.8m vessels at an estimated cost of Rs.538 crores :**

Work order issued to M/s.Jan De Nul Dredging India Pvt.Ltd., Chennai to a value of Rs.465,47,56,517/- plus service tax on 28.10.2010. Dredging work commenced on 30.12.2010. Work is in progress and scheduled date of completion of work is April, 2012. Cumulative expenditure upto 31.03.2011, Rs.135.65 Cr.

**(v) Road connectivity project :**

MoU was signed by Port with NHAI and TPRCL on 26.3.2007. Equity contribution by the Port to this project is 11% of the total project cost or Rs.25 crores whichever is less. Work order issued to M/s.Transtroy – OJSC, Hyderabad by NHAI on 10.2.2010 for completion of the balance work. Work commenced on 26.4.2010 and work is in progress. The total equity contribution released so far by the Port to TPRCL (NHAI) is Rs.7.27 crores. Scheduled date of completion is 25.4.2012.



**(vi) Strengthening of Service roads :**

**(a) Strengthening of Service road at the Northern side of VOC Road at an estimated cost of Rs.1.26 crores :**

Work order issued on 4.11.2010. Work commenced on 19.11.2010. Scheduled date of completion is 18.3.2011. Work is in progress. Expenditure upto March 2011, Rs.0.81 Cr.

**(b) Formation of new road on western side from IOC to Coal Stackyard at Railway Marshalling yard along with NTPL Compound Wall at an estimated cost of Rs.1.53 crores :**

Work order issued on 4.11.2010. Work commenced on 19.11.2010. Scheduled date of completion is 18.5.2011. Work is in progress.

**(c) Construction of Rubble Protection bund at an estimated cost of Rs.10.00 crores :**

Work commenced on 8.11.2010 and is in progress. Expenditure upto 31.03. 2011, Rs.5.16 Cr.

**(d) Development of Passenger Terminal at an estimated cost of Rs.2.25 crores :**

The Passenger Terminal work for commencement of the passenger ferry service between India and Srilanka commenced on 24.11.2010 and completed on 06.03.2011. Expenditure upto 31.03. 2011, Rs.1.76 Cr.

**4.3.3 PROJECTS UNDER BIDDING (PPP MODE UNDER DBFOT BASIS)**

**(i) Construction of 1 No. Shallow Water Berth for handling construction material at an estimated cost of Rs.65.37 crores :**

The RFQ document was opened on 10.6.2010 and evaluation completed. TAMP order for fixing upfront tariff received on 28.7.2010. The Ministry of Shipping approved the project on 26.11.2010. The RFP shall be issued to the shortlisted bidders on receipt of security clearance from the Ministry. The capacity of the berth is 2 MTPA.

**(ii) Construction of 1 No. Shallow Water Berth for handling cement at an estimated cost of Rs.86.17 crores :**

NIT issued on 25.2.2011 fixing the last date for submission of RFQ document on 7.5.2011. Sale of RFQ document is from 3.3.2011 to 23.3.2011. Pre-bid meeting will be held on 25.4.2011. The capacity of the berth is 2.30 MTPA.

**(iii) Development of North Cargo Berth – III to handle Thermal Coal and rock phosphate on DBFOT basis at an estimated cost of Rs.420 crores :**

NIT issued on 15.2.2011 fixing the last date for submission of RFQ document on 28.4.2011. Sale of RFQ document is from 21.2.2011 to 14.3.2011. The pre-bid meeting fixed on 13.4.2011 was shifted during April, 2011 due to announcement of State Assembly Election. The capacity of the berth is 7.28 MTPA.



**(iv) Development of North Cargo Berth-IV to handle Thermal Coal and Copper Concentrate on DBFOT basis at an estimated cost of Rs.355 crores :**

NIT issued on 17.2.2011 fixing the last date for submission of RFQ document on 30.4.2011. Sale of RFQ document is from 23.2.2011 to 16.3.2011. The pre-bid meeting fixed on 15.4.2011. The capacity of the berth is 7.28 MTPA.

**4.3.4 Futuristic Projects**

**Development of Outer Harbour :**

The public hearing was completed on 16.7.2010. The Tamilnadu Pollution Control Board has forwarded the minutes to the Ministry of Environment & Forests on 10.8.2010. Port also has requested the Ministry of Shipping and the Ministry of Environment & Forests for providing environmental clearance for the project. Detailed Project Report is under preparation by IPA, New Delhi.

**4.4 Mechanical Engineering Projects**

**i) Replacement of Existing 6T Hook Cranes at VOC Berth No. 1 & 2 at a Cost of Rs.12.19 Crores :**

M/s.Mukund Ltd., Thane who was given the purchase order for supply of 1 No. 6T and 1 No. 10T hook ELL Wharf Crane at a cost of Rs.12,19,02,400/- started erection work on 02.02.2009 and the crane was commissioned for Port operation by Shri. K. Mohandas, IAS, Secretary to Government of India, Ministry of Shipping on 01.07.2010.

**ii) Supply, Commissioning and Installation of Water Sprinkler System at an estimated cost of Rs.2.18 Crores :**

M/s.Kaveri Irrigation, Erode who was given the work order, commenced the work on 25.1.2010. Work on 31 Sprinklers have been completed and balance 9 sprinkler work shall be taken up after removal of coal heap.

**iii) Development of 8<sup>th</sup> Berth as Second Container Terminal on BOT Basis at an estimated cost of Rs.312.23 Crores :**

The Government policy on restriction of private monopoly on Port Sector was released on 2.8.2010. After incorporating the policy directions in the Notice Inviting Request For Qualification (RFQ), the bidding process was commenced. The NIT was published in newspapers on 4.8.2010. The sale of RFQ document was from 5.8.2010 to 25.8.2010. Last date of submission / opening of applications was on 22.9.2010. The 9 RFQ applications received were opened on 22.9.2010 as per schedule.



In the meantime, since as per the policy directions, the existing Terminal Operator, M/s.PSA Sical Terminals Ltd. was not allowed to participate in the bidding process and RFQ document was not issued to them. M/s.PSA Sical Terminals Ltd. has filed a WP No.19384/2010 and 19851/2010 in the Hon'ble High Court of Judicature of Madras at Chennai challenging the above policy decision and subsequent action of the Port. The Hon'ble High Court has not granted any stay. Subsequently, based on the request of M/s.PSA Sical Terminals Ltd., the 2 Writ Petitions filed were transferred to the Hon'ble Supreme Court of India.

After hearing, the Hon'ble Supreme Court has granted orders to provide RFQ document to M/s.PSA Sical Terminals Ltd. However, the participation of the petitioner in the tender process will be subject to the decision in the transfer petition or further orders of the Port. Hence, as per Court orders, RFQ document was issued to M/s.PSA Sical Terminals Ltd., and they have submitted their RFQ document.

The 9 RFQ documents which were opened already and the RFQ document submitted by M/s.PSA Sical Terminals Ltd. without opening are kept under safe custody till the receipt of final orders from the Hon'ble Supreme Court of India. The final hearing on the above case was completed on 9.2.2011. Judgement is awaited.

**iv) Upgradation of Mechanical Handling Infrastructure (Berth I to IV & IX) through PPP Mode at an indicative Project Cost of Rs.80.10 Crores :**

RFQ document under sale from 8.2.2010 to 20.4.2010. Last date of receipt of RFQ is fixed on 18.6.2010. RFQ opened on 18.6.2010. Three firms have been prequalified for issuing RFP document. Request for security clearance sent to Ministry on 31.7.2010. SFC meeting was held on 10.11.2010. The comments of the Port on the observations of the Planning Commission have been sent to the Ministry on 6.1.2011. RFP documents will be issued to qualified bidders after obtaining approval & Security clearance from the Ministry of Shipping. As directed by SFC, pre-bid meeting was conducted on 4.3.2011 and observation of bidders were sought for.

**v) Supply, Installation, Testing, Commissioning and Handing over of IP Based Wireless CCTV System at an Estimated Cost of Rs.3.70 Crores :**

The work order placed on M/s.HCL Ltd., Tirunelveli was completed. 28 Cameras are in working condition.

**vi) Replacement of MOCB At VOC Wharf by VCB at an estimated cost of Rs.40 Lakhs**

The work order issued in favour of M/s.Sri Vari Electricals Pvt. Ltd., Chennai on 29.6.2010 was completed on 6.12.2010.



- vii) **Replacement of 100 KVA DG set by 250 KVA DG set for Port Hospital and Guest House at an estimated cost of Rs.25 Lakhs :**

The draft work order is placed for approval.

- viii) **Improvement to the EPABX and the Cable Network at an estimated cost of Rs.99.70 Lakhs :**

M/s.ITI Ltd., Chennai, who was issued the work order on 16.6.2009 completed the work and the exchange is functioning.

- ix) **Extending Power Supply from SS9 to SS8 at an estimated cost of Rs. 10 Lakhs :**

M/s.HDC Power System Pvt. Ltd., Chennai, who was issued the work order on 31.12.2009 completed the work.

- x) **Hiring and procurement of Pilot Launch at an estimated cost of Rs.200 Lakhs :**

M/s.Sethusamudram Corporation Ltd., Chennai was given work order for hiring 1 No. Pilot Launch on dry lease basis and 1 No. Pilot Launch on outright purchase basis. "M.L.Musal" on dry lease basis was taken over by Marine Department on 4.12.2009 and "M.L."Nallathanni" was taken delivery and commissioned on 16.12.2010.

- xi) **Additional illumination to the approach road at SBW by providing additional poles in the southern side at an estimated cost of Rs. 131 Lakhs :**

M/s.Aster Tele Services Pvt.Ltd., Hyderabad who was issued work order on 5.1.2010 completed the work on 19.5.2010.

- xii) **Dry Docking facilities at Zone 'B' at an estimated cost of Rs.100 Lakhs :**

M/s.Cochin Shipyard Ltd., who was given the work order for carrying out feasibility studies have submitted the draft feasibility report. Modifications were suggested by the Port and the final feasibility report will be submitted by M/s.Cochin Shipyard Ltd. shortly.

- xiii) **Providing Dedicated Feeder from Muthiahpuram Auto SS to proposed POS (Phase-I) at an estimated cost of Rs.3.36 Crores :**

The estimate sanctioned for Rs.3.36 crores. Payment has been made to TNEB towards the charges for providing dedicated feeder from TNEB Auto Sub-station to point of supply near Check Post No.II. TNEB has started the work and the work is in progress. Regarding the work within the Port area, from point of supply to 8 pole structure near field workshop, the work order has been issued to M/s.Sri Vaari Electricals Pvt.Ltd., Chennai. Cables and Breakers were received and erection for fixing breakers & Accessories work is in progress.



## 4.5 Marine Projects

### 1) Installation of VTMS in Port at an estimated cost of Rs. 10.29 Crores :

NIT was issued in the Dailies and in Website inviting quotations on global tender basis. The sale of tender document started on 7.12.2010 and the last date for submission of tender documents was fixed on 11.3.2011. Seven firms responded to the NIT and submitted quotations. The technical bids were opened on 11.3.2011. The work is expected to be completed by June, 2012.

## 5. COMMITTEES :

### 5.1 Land Allotment Committee

V.O. Chidambaranar Port Trust Constituted the Land Allotment Committee as per the directions of the Central Government. The Committee is headed by the Deputy Chairman, as Chairman of the Committee with Traffic manager, Chief Engineer and FA& CAO as members. The Committee deliberates the requests received from Port users and Stake Holders and give their recommendations for allotment of Land and related issues and submit to the competent Authority of Approval.

### 5.2 Investment Committee

As per para 6 (ii) on delegation of enhanced financial powers to Major Port Trusts vide Ministry's letter No. PR – 17011/1/2005–PG dt 24.08.2005, a Standing Investment committee is constituted. The committee consists of Chairman, V.O. Chidambaranar Port Trust is the chairman of the committee with Deputy chairman, FA & CAO, Concerned Head of the Department and officer-in-charge of the project as members.

### 5.3 Safety Committee

A safety committee as per sec 114 of Dock workers (Safety Health and Welfare) Regulation 1990 of the DGFASLI is effectively functioning. The committee meets once in three months. The Chairman of the Port is the Chairman of the Safety Committee. Safety Officer is the Secretary of the Safety Committee and the meetings are organized by the Traffic Department. 23 Safety Committee members and 10 special invitees are the participants in the Committee. All operational Heads of Department, Managers of vital Tank farm installations and State Government Organizations in the Port area, Unions of Port and Unions of Cargo Handling Division are the members, In addition to it ,The Association like Tuticorin Stevedore Association, Ship Agents Association, Handling Agents Association, Equipments Owner Association, Tuticorin Lorry Owners Association, City Lorry Booking Agents Association are included in the list of special invitees.



#### 5.4 Port facility Security Advisory Committee (PFSAC)

This part of the International Code for Security of Ships and Port Facility (ISPS). contains mandatory provisions to which reference is made in chapter XI-2 of Safety of Life At Sea(SOLAS) 1974 as amended .

- ❖ The objectives of the International Code for Security of Ships and Port Facility (ISPS ) code are:
- ❖ To establish an international framework involving co-operation between contracting Governments, Government agencies, local administrations and the shipping and port industries to detect security threats and take preventive measures against security incidents affecting ships or port facilities used in international trade;
- ❖ To establish the respective roles and responsibilities of the Contracting Governments, Government agencies, local administrations and the shipping and port industries, at the national and international level for ensuring maritime security;
- ❖ To ensure the early and efficient collection and exchange of security-related information;
- ❖ To provide a methodology for security assessments so as to have in place plans and procedures to react to changing security levels; and
- ❖ To ensure confidence that adequate and proportionate maritime security measure are in place.

To achieve the objectives of the International Ship Port Facility Security Code (ISPS Code), A security committee is constituted for security assessments and to ensure a early and efficient collection and exchange of security related information.

As per the Port Facility Security Plan(PFSP), the security committee comprises of following members:

- Head of Departments - Port Trust
- CISF - Security Agency
- Indian Navy - De fence Organization
- ICGS - De fence Organization
- Police - Local Administration
- IB - Government Agencies
- MMD -Government Agencies
- Custom -Government Agencies
- Port Users
- Labour Trustees

The Port Facility Security Advisory Committee (PFSAC) is convened in once in three months and is chaired by the Chairman Port Trust. The committee is to monitor and



review the effectiveness of the Port Security and Co-ordinate all Security activities and Advise the Port Facility Security Officer(PFSO) in regard to the need for making changes, if any, in the Security procedures.

## 6. MANPOWER

### 6.1 Staff Details:

No.	Particulars	Unit	2008-09	2009-10	2010-11
1	Strength of staff (No departmental shore labour )	in Nos.	1184	1162	1088
2	Salaries & wages	Rs. in crores	38.30	50.16	53.16
3	Productivity linked reward	Rs. in crores	1.41	0.99	0.79
4	Pensioners	in Nos.	1525	1528	1597
5	Pension / Commutation of pension payments	Rs. in crores	12.85	17.14	21.92
6	Gratuity payments	Rs. in crores	0.42	1.00	5.04

### 6.2 Implementation of Reservation Directives

No.	Category	Staff Strength	Scheduled castes	Scheduled tribes	%
1	Class I	82	23	3	31.71
2	Class II	41	8	3	26.83
3	Class III	644	163	47	32.61
4	Class IV	319	100	29	10.44
	<b>Total:</b>	<b>1086</b>	<b>294</b>	<b>82</b>	<b>34.62</b>

### 6.3 V.O.Chidambaranar Port Trust Cargo Handling Labour Pool:

V.O. Chidambaranar Port Trust Cargo Handling Labour Pool is a body of cargo handling labourers presently administered by the V.O. Chidambaranar Port Trust. The total strength of workers as on 31.3.2011 is 991 Category-wise breakup is given below:

No.	Category	Strength		
		as on 31.3.2009	as on 31.3.2010	as on 31.3.2011
1	Administrative staff	48	47	44
2	On Board Supervisor	27	27	24
3	Tally clerks	104	102	97
4	Maistry	46	30	18
5	Winchman	161	159	154
6	Signalman	83	82	76
7	Mazdoor	587	582	578
	<b>Total:</b>	<b>1056</b>	<b>1029</b>	<b>991</b>



## 7. TRAINING

During the year 204 employees were given training in various disciplines. Training was imparted to 124 workers of TPT Cargo Handling Labour Pool on Safety.

## 8. IMPLEMENTATION OF OFFICIAL LANGUAGE POLICY AND PROGRAMMES

As per the instructions of Government of India, Ministry of Home Affairs & Ministry of Shipping, the Official Language Policy and Programmes are implemented. Action was taken to implement the Sec.3(3) of Official Languages Act, 1963 & Rule 5 of Official Language Rules, 1976. Regulations, various reports are prepared regularly in Hindi and English and various reports related to implementation of Official Language has been sent to Ministries concerned. The Hindi Day was celebrated on 08.10.2010 in the Port and Hindi Workshops during each quarter. V.O.Chidambaranar Port has been awarded with Official Language Shield (Third place) by Government of India, Ministry of Shipping, for implementing the Official Language Policy in a successful manner.

## 9. PORT SAFETY

12 accidents occurred in the wharf and transit areas during the year. Adequate training is imparted to the employees of the Port as well as to the workers of the V.O.Chidambaranar Port Trust Cargo Handling Labour Pool. The workers in the field are given required safety gears.

## 10. PORT FIRE SERVICE

The Port Fire Service has a strength of 76 trained personnel and has a fleet of firefighting equipments like two Water Tenders, Two Foam Tenders, Three Ejector pumps. One Portable Pump and one High Expansion Foam Generator. The Port Fire Service engaged for attending various fire duties and attended 2 Major, 1 Medium and 180 Minor fire calls in and Outside the port area during the period.

## 11. PORT MAINTENANCE

The berths and jetties, breakwaters, railway sidings, sheds, warehouses, pipelines, cargo handling gears, other installations and structures are also maintained by the Port. Buildings in the office complex, residential areas and roads are maintained to the required standards. Water supply, drainage and sewerage system and plantations in the Port area are also maintained in good condition.



## 12. PORT METEOROLOGICAL OBSERVATORY

The Port Meteorological Observatory records the Meteorological parameters and is connected to RMC via satellite. A modern Automatic Weather Station (AWS) installed by the India Meteorological Department is functioning. The Meteorological Observatory forwards then various parameters recorded like Pressure, Temperature, Humidity, Rainfall, Wind and Sunshine and all the recorded charts of the previous month to the Regional Meteorological Centre, Chennai at the beginning of the succeeding month. The India Meteorological Department assess the whole year data and adjudged the Port Observatory as "EXCELLENT" on all India basis for 20 consecutive years.

In Tidal Section the Pressure Tide Gauge (PTG) was installed by the Survey of India. One Conventional Tide Gauge (CTG) was also installed in the Tide Gauge Cabin. VSAT antenna installed at the Tide Gauge cabin transmits Tidal data to the SOI, Dehradun, on real time basis with GPS Data. Tsunami early warning system was also installed by the INCOIS, Hyderabad, at the instance of Survey of India, Dehradun. The system is powered by a solar panel and the GPS which is connected to Head Quarters through VSAT antenna, is transmitting the data in real time basis to INCOIS, Hyderabad and Survey of India, Dehradun.

## 13. PORT MEDICAL SERVICES

13.1 The Port has full-fledged hospital in the Harbour Estate and a self contained Dispensary at Tuticorin town to meet the need of employees and their families. Four First aid centres are also functioning in the Dock area. It has a net work of Six Ambulances at multiple locations.

13.2 Both the hospital and dispensary are manned by medical professionals of various specialties. CISF personnel and their family members are also availing the medical facilities at free of cost. The services of the Hospital are also extended to retire employees and their spouses. Port has also several approved higher referred hospitals for super specialty services.

Other Government organizations like CECRI, Poompuhar Shipping Corporation, Mercantile Marine Department etc., also avail medical services from Port Trust. Port Hospital also has a full fledged casualty unit with six beds, operation theatre and intensive care section. It provides emergency medical service not only to Port employees but also to general public in the Harbour area.

During the year 2010-11 nearly 1.20 lakhs patients were treated in the Port Hospital and the Dispensary. Periodical medical examination of workers were also conducted.



### Details of patients treated in Port Hospital and Port Dispensary

Particulars	Port Hospital		Dispensary at Tuticorin town	
	2009-2010	2010-2011	2009-10	2010-11
1. Out patients	64,195	52,448	60,329	55,428
2. In-patients	2,532	3,396	-	-

- 13.3 National Pulse Polio Immunisation Programme was held in the Port with the help of Medical Department on 23.01.2011, and 27.02.2011, totally 506 children were administered polio drops.

Medical department store in the port hospitals handles medicines worth over Rs. 200.00 lakhs per year It provides high quality medicines to the patients.

The Medical Department of V.O.Chidambaranar Port Trust was brought under the purview of ISO:QMS in the year 2004& EMS from the year 2005. In all external Audits (for both QMS&EMS) conducted during the past seven years, not a singly Non – Conformity and not even any observations was received by Medical Department this is an extraordinary achievement of Medical Department.

## 14. WELFARE MEASURES

- 14.1 Foundation day is being celebrated every year. For 2010 - 11, the day has been celebrated in which 29 Port users have been honoured for excellence in Traffic performance. One VIP ALFA Glamour Trolley Bag has been given to all employees in recognition of increased traffic handled in 2009-10 at an expenditure of Rs.22,04,900/-.

### 14.2 Welfare of Physically Challenged Employees

Orders of the Government on benefits and concessions to the disabled persons in service were extended to the disabled employees. Fifteen posts have been identified for 3 % reservation in Group III and Group IV posts and the total number of persons with disabilities appointed as per the reservation is 37. All eligible disabled employees are paid transport reimbursement at the rate of Rs.793.80 per month.

### 14.3 Family Security Fund:-

The scheme covers all the employees of the Port and provides for a lumpsum payment of Rs. 20,000 in the case of death and Rs. 15,000 in the case of incapacitation. The subscription rate is fixed at Rs. 4/- per month upto the age of 25 years and Rs. 5 per month after the age of 25 years. In case of retirees, the entire subscription made by them to the fund is refunded. The expenditure from the fund on account of the above was Rs.1,14,245/-.



#### 14.4 Employees (HBA) Special Family Benefit Fund:-

The fund is for liquidating the undischarged liability towards the house building advance including the interest due from the employees who die in harness, subject to a maximum of Rs. 2.50 lakhs per employee. Subscription ranges from Rs. 35 to Rs. 80 per month per employee based on the loan availed.

#### 14.5 Educational Institution:

In order to meet the educational needs of the children of the employees of the Port, the four schools are run by the V.O. Chidambaranar Port Educational Agency established by the Port Trust under the Tamil Nadu Recognised Private Schools (Regulation) Rules, 1974.

An amount of Rs.180 lacs (2009-10 – Rs. 86 lacs) has been sanctioned as financial assistance to the Educational Agency. During the year 2010-11 for meeting the expenditure in running the schools over and above the aid granted by the Government of Tamil Nadu. The agency runs a Typewriting Institute for boys and girls of Bharathi Nagar.

#### 14.6 V.O.Chidambaranar Port Sports Council

The V.O.Chidambaranar Port Sports Council was formed with the object of promoting sports and games among the staff of the Port. The Port's teams participated in the Inter-Port and other open tournaments with creditable success. The Port has rendered a financial assistance of Rs.22.13 Lakhs to the Port Sports Council to meet the various expenditure.

##### **Basket Ball:**

Winners in the All India Major Ports Basketball Tournament held at Tuticorin from 25.11.2010 to 27.11.2010.

##### **Volley Ball:**

- a) Winners in the District Level Volleyball Tournament held at Tuticorin from 18.06.2010 to 20.06.2010
- b) Winners in the State Level Volleyball Tournament held at Meignanapuram from 15.07.2010 to 17.07.2010
- c) Winners in the South District Level Volleyball Tournament at Tuticorin on 24.07.2010 & 25.07.2010

##### **Athletics:**

- a) One Athlete secured 2<sup>nd</sup> place in Shot-put in the TamilNadu State Senior Athletic Meet held at Chennai from 08.06.2010 to 10.06.2010



- b) 7 officials secured ranking in the 29<sup>th</sup> Tamil Nadu state Masters Athletic Championship held at Srivilliputhur on 08.01.2011 and 09.01.2011.
- c) One official secured 1<sup>st</sup> place in Black in the International Invitation Tozo Shito Ryu Karate & Kobudo Championship held at Chennai on 19.02.2011 and 20.02.2011.
- d) One Athlete secured 1<sup>st</sup> place in Javelin throw in the 32<sup>nd</sup> Nationals Masters Athletic Championships held at Chandigarh from 24.02.2011 to 26.02.2011.

#### **Masters Athletics:**

One senior Athlete is selected one among the Indian contingents to represent India in the 16th Asia Masters Athletic Championships to held at Kaulalumpur, Malaysia from 6th to 12<sup>th</sup> December, 2010.

#### **Major Ports Tournament**

The 30<sup>th</sup> All India Major Ports Basketball Tournament was conducted by VOC Port Sports Council under the auspicious of the Major Sports Control Board from 25.11.2010 to 27.11.2010.

#### **District Level Tournament/meet**

The sports council conducted district level Kabaddi Tournament and Mini Marathon Race on 14.02.2011 and 16.02.2011 respectively.

#### **14.7 Welfare Club:**

The Bharathi Nagar Welfare Club looks after the cultural recreational and welfare needs of the Port staff. Hindi film is screened once in a month at free of cost. The Port reimburses the cost of screening of Hindi films. The club runs a library for the benefits of the children of the staff of the port.

#### **14.8 Merit Scholarships:**

A scheme for award of Merit Scholarship for education and lumpsum payment towards cost of books to the meritorious children of the offices and employees has been introduced from the year 1986-87. An amount of Rs. 3.87 lacs has been provided for the year 2010-2011 under the head of account "Welfare Fund".

#### **14.9 Presentation Of Memento**

A Titan Wrist Watch is presented to the retiring staff of the Port, as memento from 1986 onwards.



#### **14.10 Canteen**

To cater the needs of office based staff, employees working at wharves and residents of the colony area canteens are run by the Committee constituted by the Chairman. An amount of Rs. 50,000/- per month is granted to the canteen from Welfare Fund towards the purchase of provisions. An additional amount of Rs.1, 25,000/- per month is also granted from the head of account "Expenditure on Canteen".

#### **14.11 Marriage Loan**

The Scheme of Marriage loan to the employees of the Port has been introduced from the year 1992-1993. The amount of Rs. 10,000/- is granted as Marriage advance from 25.1.2000 onwards.

#### **14.12 Medical Benefit for Retired employees**

A financial assistance of Rs. 47.47 lacs has been granted for medical facilities to the retired employees.

#### **14.13 Assistance to family of employees who die in harness**

A financial assistance of Rs. 2,500/- for normal death and Rs. 6,000/- for death occurred due to accident is sanctioned to dependent of the deceased employees of the Port to meet out the funeral expenses.

### **15. INDUSTRIAL RELATIONS**

The industrial relations in the Port is cordial during the year. The man days lost is NIL.

### **16. PORT SECURITY**

The Central Industrial Security Force (CISF) headed by the Commandant is looking after the security of the entire Port. The total strength is 207 as on 31.03.2011. CISF maintains a dog squad and one speed boat. Vessel Traffic Maintenance System is available in V.O. Chidambaranar Port.

### **17. SIGNIFICANT EVENTS FOR THE YEAR 2010-11**

➤ 120<sup>th</sup> Birth Anniversary of Dr.B.R.Ambedkar was celebrated on 14.4.2010.

➤ Shri Dnyaneshwar M.Mulay, High Commissioner of India to Maldives visited the Port on 28.4.2010.

➤ Smt. Rani Jadhav, I.A.S.(Retd) Chairperson, TAMP visited the Port on 30.6.2010 and 29.3.2011.



- Shri K.Mohandas, I.A.S., Secretary to Govt. of India, Ministry of Shipping, inaugurated the Port Surveillance System, VOC Park, Sprinkler System and Wind Barrier and commissioned ELL cranes on 1.7.2010.
- 36<sup>th</sup> Anniversary of Declaration of Port as Major Port (Foundation Day) on 30.7.2010 was celebrated.
- Audit of the Environmental Management System of the Port was conducted on 2<sup>nd</sup> and 3<sup>rd</sup> August, 2010.
- 64<sup>th</sup> Independence Day was celebrated on 15.8.2010.
- Sadhbavana Day for National Integration was observed on 20.8.2010.
- 139<sup>th</sup> Birth Anniversary of Shri V.O.Chidambaranar was celebrated on 5.9.2010 in a grand manner.
- Silver Jubilee Official Hindi Day Celebration was celebrated on 8.10.2010.
- Vigilance Awareness Period was celebrated during October, 2010.
- The Port has been awarded Green Tech Environment Excellence Award, third time in a row from the Green Tech Foundation, New Delhi on 12.12.2010.
- Shri G.J.Rao, Chairman was transferred on 5.1.2011 to Paradip Port Trust as Chairman.
- Shri A.Subbiah, I.A.S., assumed charge as Chairman on 6.1.2011.
- Hon'ble Union Minister of Shipping visited Port on 24.1.2011 and inaugurated the Passenger Terminal and project work on North Cargo Berth No.II.
- Republic Day was celebrated on 26.1.2011.
- On 7.2.2011, the High powered Srilankan Delegation visited the Passenger Terminal of the Port for operationalisation of the passenger ferry service between Tuticorin and Colombo
- The Union Cabinet approved the name change of Tuticorin Port as V.O.Chidambaranar Port and Gazette Notification was issued on 11.2.2011
- Hon'ble Union Minister of Shipping inaugurated the name change of Tuticorin Port as V.O.Chidambaranar Port on 19.2.2011



- Shri K.Mohandas, I.A.S., Secretary to Govt. of India, Ministry of Shipping, inaugurated the project on providing the electricity to the Labour Colony on 28.2.2011
- International Women's Day was celebrated on 11.3.2011
- Productivity Week Celebrations were conducted on 15.3.2011
- Shri H.J.Dora, I.P.S. (Retd.), Former Vigilance Commissioner of the Central Vigilance Commission and the Independent External Monitor appointed by the CVC for the Port visited on 15.3.2011
- Safety Week Celebrations were conducted on 22.3.2011
- Surveillance Audit of the Quality Management System of the Port was conducted during 24<sup>th</sup> and 25th March, 2011
- Shri A.Subbiah, I.A.S., Chairman, V.O.Chidambaranar Port Trust was conferred the Annual Maritime Award-2010 by the Ministry of Shipping for the first time.

#### 18. DISTINGUISHED VISITORS TO THE PORT

- Shri Dnyaneshwar M.Mulay, High Commissioner of India to Maldives visited the Port on 28.4.2010.
- Shri K.Mohandas, I.A.S., Secretary to Govt. of India, Ministry of Shipping, inaugurated the Port Surveillance System, VOC Park, Sprinkler System and Wind Barrier and commissioned ELL cranes on 1.7.2010.
- Hon'ble Union Minister of Shipping visited Port on 24.1.2011 and inaugurated the Passenger Terminal and project work on North Cargo Berth No.1.
- On 7.2.2011, the High powered Sri Lankan Delegation visited the Passenger Terminal of the Port for the proposed passenger ferry service between Tuticorin and Colombo
- Hon'ble Union Minister of Shipping inaugurated the name change of Tuticorin Port as V.O.Chidambaranar Port on 19.2.2011
- Shri K.Mohandas, I.A.S., Secretary to Govt. of India, Ministry of Shipping, inaugurated the project on providing the electricity to the Labour Colony on 28.2.2011

Tuticorin-628 004  
September, 2011

**Chairman**  
V.O. Chidambaranar Port Trust







# Inauguration of New Projects

Inauguration of Construction of North Cargo Berth-II by Shri G.K. Vasan, Hon'ble Union Minister of Shipping on 24.01.2011



Inauguration of Passenger Terminal by Shri G.K. Vasan, Hon'ble Union Minister of Shipping on 24.01.2011





# Inauguration of New Projects

Commissioning of Wharf Cranes by  
Shri. K. Mohandas IAS, Secretary to  
Govt. of India, Ministry of Shipping on  
01.07.2010



Commissioning of CCTV System by  
Shri. K. Mohandas IAS, Secretary to  
Govt. of India, Ministry of Shipping on  
01.07.2010





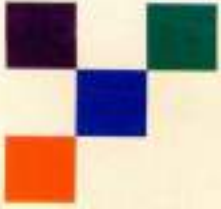
# Official Functions

Traffic performance award given by Hon'ble Minister for Social Welfare of Government of Tamilnadu on 30.07.2010



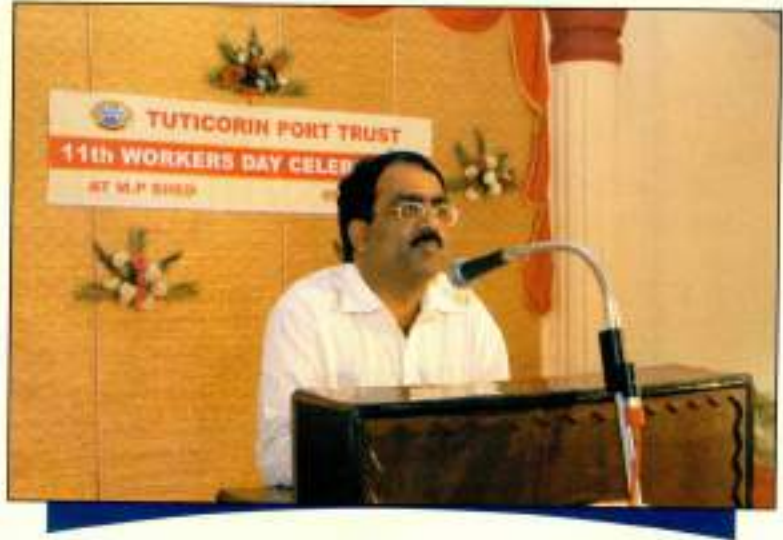
Declaring open the plaque by Chairman to mark the Silver Jubilee of the Implementation of Official Language in the Port on 08.10.2010





# Official Functions

May day address by Chairman



Productivity Day address by Chairman





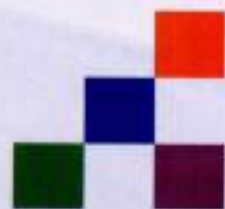
# Official Functions

Safety week Celebrations



Vigilance Awareness Week Celebrations







V.O. CHIDAMBARANAR PORT TRUST

Part - III



# ANNUAL ACCOUNTS 2010 - 2011





*Rapid Stride along growth path*



## BALANCE SHEET AS ON 31.03.2011

As on 31.3.2010		Particulars	As on 31.3.2011	
		<b>I – SOURCES OF FUNDS</b>		
		<b>1. RESERVE &amp; SURPLUS (Schedule – 1)</b>		
		<b>a. CAPITAL RESERVE</b>		
7,332,754,064	7,332,754,064	i. Capital reserve	9,087,440,300	9,087,440,300
		<b>b. REVENUE RESERVES</b>		
	216,428,471	i. General Reserve	254,834,714	
	103,881,642	ii. Capital Dredging Reserve	202,816,146	
	41,213,192	iii. General Insurance Fund	44,339,693	
	2,003,686	iv. Employees Welfare Fund	1,943,625	
	31,312,525	v. Family Security Fund	33,526,614	
1,188,182,448	793,342,931	vi. Escrow Fund	222,906	537,683,698
		<b>c. STATUTORY RESERVES</b>		
	1,559,758	i. Fund for Replacement, Rehabilitation and Modernisation of Capital Assets	91,559,758	
1,559,758	0	ii. Fund for Development, Repayment of Loans & Contingencies	165,000,000	256,559,758
		<b>d. DEFERRED TAX LIABILITY (Sch. - 5)</b>		
725,701,646	725,701,646		801,298,974	801,298,974
		<b>2. LOAN FUNDS (Schedule - 2)</b>		
	0	a. Secured loans	0	
	-	b. Government loans	-	
	-	c. Loan from international aid agencies	-	
0	-	d. Unsecured loans	-	0
257,322,271		<b>3. Provident Fund</b>		296,922,138
1,818,372,564		<b>4. Pension Fund</b>		2,078,425,424
225,795,954		<b>5. Gratuity fund</b>		228,278,401
1,789,399		<b>6. HBA Special Family Benefit Fund</b>		1,375,589
<b>11,551,478,104</b>		<b>SOURCES OF FUNDS – TOTAL</b>		<b>13,289,984,282</b>

The Capital reserve shown above includes Rs. 406,354,594 incurred by the Central Government upto 31.3.1979. Pending the Government's decision under Sec. 31 of the Major Port Trusts Act, 1963 regarding fixation of the amount of repayment of capital provided by the Government with reference to the provision under Clause C of Sub-Sec. 1 of Sec. 29 ibid and further based on the Board's resolution No: 221, dated 19.2.1980, the whole capital expenditure incurred by the Central Government upto 31.3.1979 is treated as Capital Reserve



# Annual Accounts:2010-11

V.O.CHIDAMBARANAR PORT TRUST

BALANCE SHEET AS ON 31.3.2011

in rupees  
contd.

As on 31.3.2010	Particulars	As on 31.3.2011
5,889,821,528	<b>II - APPLICATION OF FUNDS</b>	
	<b>1. FIXED/CAPITAL ASSETS-NET BLOCK (Schedule - 3)</b>	7,507,555,962
	<b>2. INVESTMENTS (Schedule - 4)</b>	
3,252,063,328	a. General Fund	3,434,255,996
38,500,000	b. General Insurance Fund	41,000,000
28,400,000	c. Family Security Fund	30,500,000
236,785,063	d. General Provident Fund	281,011,313
1,739,046,135	e. Pension Fund	1,931,769,135
212,427,800	f. Gratuity Fund	217,508,800
713,436,666	g. Escrow Fund	0
6,221,858,991	h. HBA Spl. Family Benefit Fund	1,200,000
	<b>III - CURRENT ASSETS, LOANS &amp; ADV.</b>	5,937,245,244
	<b>A. CURRENT ASSETS</b>	
	<b>i. Interest accrued on investments</b>	
132,927,246	a. General Fund	110,219,482
1,475,926	b. General Insurance Fund	1,343,049
1,021,669	c. Family Security Fund	994,594
3,210	d. Welfare Fund	10,126
5,824,523	e. General Provident Fund	7,905,897
60,098,853	f. Pension Fund	50,924,117
5,937,761	g. Gratuity Fund	5,579,454
10,168	h. HBA Spl. Family Benefit Fund	9,123
207,299,156		176,968,842
15,123,829	<b>ii. Inventories</b>	11,562,361
210,443,478	<b>iii. Sundry debtors</b>	224,329,437
	<b>iv. Cash &amp; bank balances (Schedule- 4 A)</b>	
373,573,048	a. General Fund	609,874,200
641,925	b. General Insurance Fund	1,105,512
727,440	c. Family Security Fund	1,402,654
948,175	d. Welfare Fund	1,170,089
7,827,861	e. General Provident Fund	2,290,401
17,956,953	f. Pension Fund	44,936,086
7,402,334	g. Gratuity Fund	5,158,694
367,860	h. HBA Spl. Family Benefit Fund	16,315
409,444,596		665,953,951
	<b>B. LOANS AND ADVANCES</b>	
1,714,902,287	a. General Fund	1,999,672,080
596,241	b. General Insurance Fund	891,132
1,163,416	c. Family Security Fund	629,366
1,052,302	d. Welfare Fund	753,409
6,885,024	e. General Provident Fund	7,714,527
1,270,815	f. Pension Fund	50,796,086
28,059	g. Gratuity Fund	31,453
211,371	h. HBA Spl. Family Benefit Fund	150,151
0	i. Escrow Fund	0
11,474,913	j. Deposits	11,474,913
1,737,584,428		2,072,123,117
2,579,895,397	<b>TOTAL CURRENT ASSETS, LOANS&amp;ADV.</b>	<b>3,150,954,738</b>
	<b>LESS: CURRENT LIABILITIES &amp; PROVISIONS</b>	
	<b>a. CURRENT LIABILITIES</b>	
58,598,359	1. Miscellaneous creditors & or. balances	48,180,197
436,505,977	2. Liability towards expenses	743,954,002
14,279,434	3. Others	3,231,612
1,179,173,254	4. Deposits from merchants, contractors etc.	1,363,747,469
1,708,557,024	<b>TOTAL CURRENT LIABILITIES</b>	<b>2,159,113,280</b>
	<b>b. PROVISIONS</b>	
1,431,540,786	1. Provision for taxation	1,148,658,382
3,140,097,810	<b>TOTAL CURRENT LIABILITIES AND PROVISIONS</b>	<b>3,306,771,662</b>
-560,202,413	<b>NET CURRENT ASSETS</b>	<b>-154,816,924</b>
11,551,478,104	<b>APPLICATION OF FUNDS - TOTAL</b>	<b>13,289,884,282</b>

Sd/-

Sd/-

(S.Natarajan)  
Financial Adviser & Chief Accounts Officer

(A.Subbiah,I.A.S.)  
Chairman



**V.O.CHIDAMBARANAR PORT TRUST**  
Schedules to the Balance Sheet as at 31<sup>st</sup> March, 2011

in rupees

**SCHEDULE - 1 : RESERVES & SURPLUS BALANCE**

Sl. No	Reserves and Balances	Capital Reserve	Reserve for replacement, rehabilitation and modernisation of Capital Assets	General Reserve	Reserve for development & repayment of loans and contingencies	General Insurance Fund	Employees Welfare Fund	Family Security Fund	Capital Dredging Reserve	Escrow Fund
I	<b>Balance as on 1<sup>st</sup> April 2010</b>	<b>7,332,754,064</b>	<b>1,559,758</b>	<b>216,428,471</b>	<b>0</b>	<b>41,213,192</b>	<b>2,003,686</b>	<b>31,312,525</b>	<b>103,881,642</b>	<b>793,342,931</b>
II	<b>ADD</b>									
1	Contribution from Revenue Account		165,000,000		165,000,000	200,000	2,500,000	200,000	98,934,504	425,157,999
2	Repayment of Capital Debt.			34,402,998						
3	Amount transferred from Capital Reserve									
4	Amount transferred from Foreign Exchange Fluctuation Reserve.									
5	Amount transferred from Reserve for Development & Repayment of loans and Contingencies, Capital Assets, Replacement Reserve and General Reserve and Escrow Fund	1,789,069,234		4,003,245		2,926,501	19,279	2,184,239		41,321,976
6	Interest on Investment earned									
7	Credit of Salaries & Wages unclaimed over 3 years.									
8	Capital Profit on sale of Capital Asset									
9	Fines recovered from Employees.									
10	Net surplus transferred from Revenue Account									
11	Miscellaneous receipts.						36,830			
12	Subscriptions/Advances Recovered etc.						713,397	66,040		
13	Amount due to Revenue/HBAS/ benefit fund						4,804,301			
	<b>TOTAL - A</b>	<b>9,121,843,298</b>	<b>166,559,758</b>	<b>254,834,714</b>	<b>165,000,000</b>	<b>44,339,693</b>	<b>10,077,493</b>	<b>33,762,804</b>	<b>202,816,146</b>	<b>1,259,822,906</b>
III	<b>LESS:</b>									
1	Amount transferred to Revenue towards Repayment of debts, Foreign Exch. Fluctuation, escrow fund									
2	Amount transferred to General Reserve	34,402,998	75,000,000	0	0					
3	Amount transferred to Capital Reserve									
4	Expenditure									
	<b>TOTAL - B</b>	<b>34,402,998</b>	<b>75,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,133,868</b>	<b>236,190</b>	<b>0</b>	<b>1,259,600,000</b>
	<b>TOTAL - (A-B)</b>	<b>9,087,440,300</b>	<b>91,559,758</b>	<b>254,834,714</b>	<b>165,000,000</b>	<b>44,339,693</b>	<b>1,943,625</b>	<b>33,526,614</b>	<b>202,816,146</b>	<b>222,906</b>



V.O.CHIDAMBARANAR PORT TRUST

Schedules to the Balance Sheet as at 31<sup>st</sup> March, 2011

**SCHEDULE 2-SECURED LOAN**

SECURED LOAN		
Particulars	Amount ₹	Amount
Loan outstanding as on 31.3.2010	Nil	
Less: Repayment during 2010-11		Nil
Balance outstanding as on 31-3-2011		Nil





**V.O. CHIDAMBARANAR PORT TRUST**  
Schedules to the Balance Sheet as at 31<sup>st</sup> March 2011  
**SCHEDULE 3 – FIXED / CAPITAL ASSETS**

In rupees

Sl.	Particulars of Assets	Gross Block				As at 31 <sup>st</sup> Mar. 2011	Balance as at 1 <sup>st</sup> April, 2010	Depreciation			Net Block	
		As at 1 <sup>st</sup> April, 2010	Additions during the year	Deletions during the year	As at 31 <sup>st</sup> Mar. 2011			Provided during the year	Adjustments/ Deletions etc.	Total	As at 31 <sup>st</sup> Mar. 2011	As at 1 <sup>st</sup> April, 2010
1	2	3	4	5	6	7	8	9	10	11	12	
1	Land	44,233,864	0	0	44,233,864	0			0	44,233,864	44,233,864	
2	Capital Dredging	2,702,994,648	445,487,550	0	3,148,482,198	272,899,373	31,480,657		304,380,030	2,844,102,168	2,430,095,275	
3	Building Sheds & other structures	310,970,969	18,474,597	0	329,445,566	81,251,727	7,607,275		88,859,002	240,586,564	229,719,262	
4	Wharves, Roads and Boundaries	636,905,270	1,903,011	243,837	638,554,444	95,618,246	13,632,962		109,251,208	529,313,236	541,287,024	
5	Floating Crafts	559,892,038	28,899,205	9,942,231	578,849,012	275,674,863	24,669,004	9,297,123	291,046,744	287,802,268	284,217,175	
6	Railways and Rolling Stock	81,503,848	0	0	81,503,848	30,296,860	2,067,374		32,364,234	49,139,614	51,206,988	
7	Docks and Sea Walls, Piers and Navigational Aids	1,123,318,353	342,898,779	0	1,466,217,132	198,371,554	23,039,869		221,411,223	1,244,805,909	924,946,799	
8	Cranes and Vehicles	212,993,414	120,246,189	964,809	332,274,794	88,138,145	16,415,344	964,809	103,588,680	228,686,114	124,855,269	
9	Plant and Machinery	103,915,931	6,510,422	23,252,121	87,174,232	73,722,399	5,272,368	23,252,121	55,742,696	31,431,846	30,193,592	
10	Installation of Water supply, Electricity and communication	389,860,562	16,781,825		406,642,387	202,416,491	25,734,734		228,151,225	178,491,162	187,444,071	
	Total	6,166,588,917	981,201,578	34,402,998	7,113,387,487	1,318,389,598	149,919,387	33,514,053	1,434,794,932	5,678,592,565	4,848,199,319	
11	Capital Work-in-progress	1,041,622,207	1,794,593,306	1,007,242,116	1,828,963,397					1,828,963,397	1,041,622,207	
	<b>Total Capital Assets at Original Cost</b>	<b>7,208,211,124</b>	<b>2,775,794,884</b>	<b>1,041,645,114</b>	<b>8,942,350,894</b>	<b>1,318,389,598</b>	<b>149,919,387</b>	<b>33,514,053</b>	<b>1,434,794,932</b>	<b>7,507,555,962</b>	<b>5,889,821,526</b>	





**V.O.CHIDAMBARANAR PORT TRUST**  
Schedules to the Balance Sheet as at 31<sup>st</sup> March 2011  
**SCHEDULE 4 – INVESTMENTS**

*in rupees*

Sl. No.	Particulars	General Revenue	General Insurance	Family Security Fund	HBA Security Fund	Total	General Provident Fund	Pension Fund	Gratuity Fund	Total
	<b>A. Bonds and Securities</b>									
1	Godavari Marathwada Irr. Dev. Corpn. Ltd.					0	50,000,000			50,000,000
2	Government of India Securities					0	85,630,861	712,618,476	28,050,500	826,299,837
3	Industrial Development Bank of India					0			75,600,000	75,600,000
4	National Highways Authority of India-Equity	72,656,000				72,656,000				
5	Pradeshya Ind. and Inv. Corpn. Or U.P.	68,000,000				68,000,000		3,000,000		3,000,000
6	Rural Electricity Corpn.					0		45,000,000		45,000,000
7	Sethu Samudram Corpn. Ltd- Equity	500,000,000				500,000,000				
8	SDL – Andhra Pradesh					0	33,184,800	155,721,707	8,562,300	197,468,807
9	SDL – Goa					0	230,000	700,000		930,000
10	SDL – Gujarat					0		31,137,000		31,137,000
11	SDL – Haryana				0	290,000	8,945,750			9,235,750
12	SDL – Himachal Pradesh					0		1,310,000		1,310,000
13	SDL – Karnataka					0	2,500,000	10,000,000		12,500,000
14	SDL – Kerala					0	10,573,700	37,170,750	10,050,000	57,794,450
15	SDL – Madhya Pradesh					0	550,000	2,240,000		2,790,000
16	SDL – Maharashtra					0	380,000	9,120,000		9,500,000
17	SDL – Punjab					0	4,400,000	30,790,000		35,190,000
18	SDL – Rajasthan					0	320,000	32,200,000		32,520,000
19	SDL – Tamil Nadu					0	37,951,952	366,815,452	50,246,000	455,013,404
	<b>Total (A)</b>	<b>640,656,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640,656,000</b>	<b>226,011,313</b>	<b>1,446,769,135</b>	<b>172,508,800</b>	<b>1,845,289,248</b>



**V.O.CHIDAMBARANAR PORT TRUST**  
Schedules to the Balance Sheet as at 31<sup>st</sup> March 2011  
**SCHEDULE 4 – INVESTMENTS**

In rupees

Sl. No.	Particulars	General Revenue	General Insurance	Family Security Fund	HBA Security Fund	Total	General Provident Fund	Pension Fund	Gratuity Fund	Total
<b>B. Fixed Deposit-Long term</b>										
1	Andhra Bank	100,000,000				100,000,000				0
2	Allahabad Bank	400,000,000				400,000,000				0
3	Indian Overseas Bank	780,000,000	4,000,000			784,000,000		330,000,000		330,000,000
4	State Bank of India (Main)	50,000,000				50,000,000				0
5	State Bank of Travancore	884,999,996	20,000,000	14,000,000		918,999,996	20,000,000	50,000,000	35,000,000	105,000,000
6	Syndicate Bank, Tuticorin	175,000,000				175,000,000				0
7	Bank of Baroda					0				0
8	State Bank of Mysore	130,000,000	15,000,000	15,000,000	1,200,000	161,200,000			10,000,000	10,000,000
9	Vijaya Bank		1,000,000	1,000,000		2,000,000				0
10	OBC	110,000,000	1,000,000	500,000		111,500,000	20,000,000	25,000,000		45,000,000
11	Dena Bank	160,000,000				160,000,000				
12	IDBI, Tuticorin(New Pension Scheme)	3,600,000				3,600,000	15,000,000	80,000,000		95,000,000
	<b>Total (B)</b>	<b>2,793,599,996</b>	<b>41,000,000</b>	<b>30,500,000</b>	<b>1,200,000</b>	<b>2,865,299,996</b>	<b>55,000,000</b>	<b>485,000,000</b>	<b>45,000,000</b>	<b>585,000,000</b>
<b>C. Fixed Deposit-Short term</b>										
1	Indian Overseas Bank					0				0
	<b>Total (C)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total (A+B+C)</b>	<b>3,434,255,996</b>	<b>41,000,000</b>	<b>30,500,000</b>	<b>1,200,000</b>	<b>3,506,955,996</b>	<b>281,011,313</b>	<b>1,931,769,135,217,508,800</b>	<b>45,000,000</b>	<b>2,430,289,248</b>





V.O. CHIDAMBARANAR PORT TRUST  
Schedules to the Balance Sheet as at 31<sup>st</sup> March 2011  
**SCHEDULE 4A: BALANCE AT BANKS AND CASH ON HAND**

in rupees

Sl. No.	Particulars	General Revenue	General Insurance fund	Family Security Fund	Welfare fund	HBA Spl Family Benefit Fund	Total	General Provident Fund	Pension Fund	Gratuity Fund	Grand Total
	<b>A. Savings Bank Account</b>										
1	Syndicate Bank(Harbour)	24,534,552			1,170,069		25,704,641	2,290,401			27,995,042
2	Syndicate Bank(Harbour)-EDI	4,266,429					4,266,429				4,266,429
3	Indian Overseas Bank(Harbour)	517,547,294	1,105,512	1,402,654		16,315	520,071,775				520,071,775
4	State Bank of Travncore	0					0		44,936,086	5,158,694	50,094,780
5	State Bank of India(Main)	5,071,090					5,071,090				5,071,090
6	State Bank of India(Main)-EDI	18,144,245					18,144,245				18,144,245
7	Axis Bank	7,904,046					7,904,046				7,904,046
8	Andhra Bank	32,336,806					32,336,806				32,336,806
	<b>Total Savings Bank Account(A)</b>	<b>609,804,462</b>	<b>1,105,512</b>	<b>1,402,654</b>	<b>1,170,069</b>	<b>16,315</b>	<b>613,499,032</b>	<b>2,290,401</b>	<b>44,936,086</b>	<b>5,158,694</b>	<b>665,884,213</b>
	<b>B. Cash on hand</b>										
	<b>Cash on hand(B)</b>	<b>69,738</b>					<b>69,738</b>				<b>69,738</b>
	<b>Grand Total(A+B)</b>	<b>609,874,200</b>	<b>1,105,512</b>	<b>1,402,654</b>	<b>1,170,069</b>	<b>16,315</b>	<b>613,568,770</b>	<b>2,290,401</b>	<b>44,936,086</b>	<b>5,158,694</b>	<b>665,953,951</b>

**V.O.CHIDAMBARANAR PORT TRUST**  
**Schedules to the Balance Sheet as at 31<sup>st</sup> March 2011**

**SCHEDULE-5**

<b>DEFERRED TAX LIABILITY</b>		Rupees
<b>Particulars</b>		
<b>Deferred tax Liabilities</b>		
Opening balance as on 1.4.2010	726,685,198	
Current year debit/charge	75,368,669	
<b>Net</b>	<b>802,053,867</b>	<b>802,053,867</b>
<b>Deferred tax assets</b>		
Opening balance as on 1.4.2010	-983,552	
Current year credit/charge	228,659	
<b>Net</b>	<b>-754,893</b>	<b>-754,893</b>
<b>Balance as on 31.3.2011</b>		<b>801,298,974</b>



**V.O.CHIDAMBARANAR PORT TRUST**  
**PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

(In Rupees)

Particulars	Schedule No.	Current Year 2010-11	Previous Year 2009-10
<b>INCOME</b>			
Cargo handling and Storage charges	6	1,684,634,133	1,485,648,951
Port and Dock charges	7	791,712,729	800,990,665
Railway Earnings	8	20,197,312	35,590,759
Estate Rentals	9	114,029,029	81,838,623
<b>TOTAL OPERATING INCOME</b>		<b>2,610,573,203</b>	<b>2,404,068,998</b>
<b>LESS: EXPENDITURE</b>			
Cargo handling and Storage charges	10	205,706,709	179,940,027
Port and Dock facilities for Shipping	11	440,662,720	452,200,695
Railway Workings	12	34,810,527	53,318,299
Rentable Lands & Buildings	13	39,020,169	38,588,455
		<b>720,200,125</b>	<b>724,047,476</b>
<b>ADD:</b>			
Management and General Administration	14	476,651,921	462,070,424
<b>TOTAL OPERATING EXPENDITURE</b>		<b>1,196,852,046</b>	<b>1,186,117,900</b>
<b>OPERATING SURPLUS</b>		<b>1,413,721,157</b>	<b>1,217,951,098</b>
<b>ADD: Finance &amp; Miscellaneous Income</b>	15	516,800,557	452,783,501
		1,930,521,714	1,670,734,599
<b>LESS: Finance &amp; Miscellaneous Expenditure</b>	16	440,845,956	352,025,879
<b>NET SURPLUS/(DEFICIT) BEFORE TAX</b>		<b>1,489,675,758</b>	<b>1,318,708,720</b>
Less: Provision for deferred tax liability	5	75,597,328	55,202,520
<b>NET SURPLUS AFTER DEFERRED TAX LIABILITY</b>		<b>1,414,078,430</b>	<b>1,263,506,200</b>
<b>LESS:</b>			
Provision for Taxation for current year		398,000,000	351,250,000
<b>NET SURPLUS AFTER TAX</b>		<b>1,016,078,430</b>	<b>912,256,200</b>



**V.O.CHIDAMBARANAR PORT TRUST**  
**PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

(In Rupees)

Particulars	Schedule No.	Current Year 2010-11	Previous Year 2009-10
<b>NET SURPLUS AVAILABLE FOR APPROPRIATION</b>		<b>1,016,078,430</b>	<b>912,256,200</b>
<b>ADD:</b> Amount withdrawn from Reserves:			
Reserve for Development, Repayment of loans and contingencies			125,000,000
Reserve for replacement, rehabilitation and modernisation of Capital Assets		75,000,000	150,000,000
Escrow Fund		1,259,600,000	337,294,065
General Reserve		0	540,678,062
Excess provision of Income tax for previous years withdrawn		341,540,945	
		2,692,219,375	2,065,228,327
<b>LESS:</b>			
<b>Appropriation, transfer &amp; reserves etc.</b>			
Repayment of loan to IDBI		0	715,678,062
General Insurance Fund		200,000	200,000
Employees Welfare Fund		2,500,000	2,500,000
Family Security Fund		200,000	200,000
Capital Dredging Reserve		98,934,504	51,763,572
Amount spared for Capital works – Plan & Non plan		1,789,089,234	448,744,602
Reserve for replacement, rehabilitation and modernisation of Capital Assets		165,000,000	125,000,000
Reserve for Development, Repayment of loans and contingencies		165,000,000	125,000,000
Transfer from Escrow Fund to General Reserve			181,972,245
Contribution to Escrow Fund		425,157,999	353,010,421
Transfer of surplus to Funds other than GPF.Pension&Gratuity		42,134,393	60,105,176
		2,688,216,130	2,064,174,078
<b>SURPLUS (+) / DEFICIT (-) TRANSFERRED TO GENERAL RESERVE</b>		<b>4,003,245</b>	<b>1,054,249</b>

Sd/-  
**(S.Natarajan)**  
**Financial Adviser & Chief Accounts Officer**

Sd/-  
**(A.Subbiah, I.A.S)**  
**Chairman**



V.O.CHIDAMBARANAR PORT TRUST

Schedules to Profit & Loss Account for the year ended March 31, 2011

(In Rupees)

Principal Activity	Current Year 2010-11	Previous Year 2009-10
<b>SCHEDULE - 6</b>		
<b>Income From Cargo Handling and Storage Charges</b>		
Handling & Storage charges on General cargo	364,640,988	386,588,408
Storage of goods in Warehouse and open area	75,748,756	65,161,874
Crane and other handling equipment charges	51,259,624	49,372,061
Coal Handling charges	205,729,180	214,751,411
Petroleum, Oils and Lubricants handling charges	129,140,477	56,094,894
Demurrage on General Cargo	6,333,251	6,196,755
Royalty	850,315,998	705,092,117
Miscellaneous Income	1,465,859	2,391,431
<b>Total</b>	<b>1,684,634,133</b>	<b>1,485,648,951</b>
<b>SCHEDULE - 7</b>		
<b>Income from Port and Dock Charges (including Pilotage Fees and Dredging Levy)</b>		
Towage and Mooring Fees	144,943,598	145,657,049
Pilotage fees	198,871,915	195,415,613
Berth Hire Charges	254,700,488	227,590,776
Port Dues	185,753,678	177,636,496
Miscellaneous Income	7,443,050	54,690,731
<b>Total</b>	<b>791,712,729</b>	<b>800,990,665</b>
<b>SCHEDULE - 8</b>		
<b>Income From Railway Activity:</b>		
Shipping Operation	13,318,567	35,462,052
Private Users	6,878,745	128,707
<b>Total</b>	<b>20,197,312</b>	<b>35,590,759</b>
<b>SCHEDULE - 9</b>		
<b>Income From Estate Rentals:</b>		
Rent from Buildings etc.	109,173,127	77,268,068
Miscellaneous Income	4,855,902	4,570,555
<b>Total</b>	<b>114,029,029</b>	<b>81,838,623</b>
<b>SCHEDULE -10</b>		
<b>Expenditure on Cargo Handling and Storage:</b>		
Handling & storage of General Cargo at sheds and wharves	75,214,480	64,892,958
Warehousing	3,040,508	3,168,962
Operation & Mtce. of Wharf Cranes & Handling equipments	39,934,024	37,685,130
Coal Jetty Installations	1,639,408	1,190,703
Oil Jetty Installations	4,116,656	3,677,307
Departmental Overheads	32,055,131	34,296,955
Trade promotion	830,000	1,400
Depreciation	48,876,502	35,026,612
<b>Total</b>	<b>205,706,709</b>	<b>179,940,027</b>



V.O.CHIDAMBARANAR PORT TRUST

Schedules to Profit & Loss Account for the year ended March 31, 2011

Principal Activity	Current Year 2010-11	Previous Year 2009-10
<b>SCHEDULE – 11</b>		
<b>Expenditure on Port and Dock facilities for Shipping (including Pilotage):</b>		
Towing, Berthing and Mooring	87,344,521	130,390,894
Maintenance of Dry Dock, Slipway etc.	1,346,386	864,233
Pilotage	86,688,780	47,166,289
Berth and Dock facilities	2,333,074	2,105,814
Port Service-Dredging,Marine Survey and other services	14,662,214	13,364,234
Water Supply facilities	7,092,789	10,457,779
Miscellaneous ship Handling facilities	105,997,347	111,750,985
Fire fighting	40,482,430	36,181,068
Departmental Overheads	17,436,435	32,671,318
Depreciation – Pilotage	2,518,711	1,796,231
Depreciation – Capital Dredging	25,864,841	25,864,841
Depreciation – Port and Dock	48,895,192	39,587,009
<b>Total</b>	<b>440,662,720</b>	<b>452,200,695</b>
<b>SCHEDULE – 12</b>		
<b>Expenditure on Railway Activity:</b>		
Operation and Maintenance of Locomotives, Maintenance of Permanent Way, Station Yards & Sidings	29,484,644	49,082,754
Departmental Overheads	3,138,240	2,047,902
Depreciation – Railway Work	2,187,643	2,187,643
<b>Total</b>	<b>34,810,527</b>	<b>53,318,299</b>
<b>SCHEDULE – 13</b>		
<b>Expenditure on Rentable Lands &amp; Buildings :</b>		
Residential Quarters – Maintenance	20,573,945	23,531,793
Non-Residential Area – Maintenance	353,335	337,016
Departmental Overheads	15,669,673	12,762,087
Depreciation – Rent Land & Building	2,423,216	1,957,559
<b>Total</b>	<b>39,020,169</b>	<b>38,588,455</b>
<b>SCHEDULE – 14</b>		
<b>Expenditure on Management and General Administration:</b>		
Management and Secretarial Expenses	73,042,862	59,886,331
Port Security	82,495,214	95,082,675
Labour and Welfare Expenses	10,177,781	2,523,922
Medical Expenses	91,219,812	90,388,455
Store Keeping	6,740,815	6,824,046
Accounting and Auditing	51,547,984	41,524,161
Expenditure on Library, Photography, Buildings,etc	21,577,681	29,331,136
Engineering Services	27,506,481	27,345,277
Engineering Administration and Overheads	92,697,632	89,194,007
Sundry Expenses	492,377	305,611
Depreciation – Management & Gl.Admn	19,153,282	19,664,803
<b>Total</b>	<b>476,651,921</b>	<b>462,070,424</b>



**V.O.CHIDAMBARANAR PORT TRUST**  
**Schedules to Profit & Loss Account for the year ended March 31, 2011**

Principal Activity	Current Year 2010-11	Previous Year 2009-10
<b>SCHEDULE -15</b>		
<b>Finance and Miscellaneous Income:</b>		
Interest on Fixed Deposit & Cash balances	228,660,737	259,524,286
Interest on Escrow Fund	41,321,976	59,525,546
Interest on House Building, Conveyance and Computer Advance	8,150,273	7,670,665
Profit on disposal of Capital Assets, unserviceable materials & surplus materials	21,518,324	6,271,226
Penalties	126,743,864	51,825,402
Miscellaneous Income	62,201,743	48,321,111
Income relating to Funds other than Pension , GPF& Gratuity	9,182,475	6,802,674
Items relating to previous years	19,021,165	12,842,591
<b>Total</b>	<b>516,800,557</b>	<b>452,783,501</b>
<b>SCHEDULE -16</b>		
<b>Finance and Miscellaneous Expenditure:</b>		
Contribution to Socio economic development	1,000,000	0
Interest on Loan from other institution	0	32,781,058
Contribution to Pension Fund & Gratuity Fund	190,000,000	150,000,000
Contribution to New Pension Fund	782,208	633,850
Pension Payments	178,097,579	157,787,761
Bank charges	291	800
VRS-Exgratia	4,175,190	4,206,198
Bad debts and stores adjustments	6,563	0
Loss on disposal of capital assets	243,837	141,470
Expenditure relating to Funds Other than Pension, GPF,Gratuity	8,370,058	6,223,044
Items relating to previous years.	58,170,230	251,698
<b>Total</b>	<b>440,845,956</b>	<b>352,025,879</b>

Sd/-  
**(S.Natarajan)**  
**Financial Adviser & Chief Accounts Officer**

Sd/-  
**(A.Subbiah, I.A.S)**  
**Chairman**



## SIGNIFICANT ACCOUNTING POLICIES:

### 1) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention on accrual basis and in accordance with Generally Accepted Accounting Principles in India (Indian GAAP). The said financial statements comply with the mandatory Accounting Standards issued by the Institute of Chartered Accountants of India.

### 2) Inventories:(Accounting Standard-2)

Inventories mainly consist of maintenance spares, tools and consumables and are valued at cost determined on weighted average basis or net realizable value whichever is less.

### 3) Depreciation:(Accounting Standard-6)

Depreciation of fixed assets is provided on straight line based on the economic life of assets given in the directives/circulars issued by the Government of India. Assets capitalized during the year are depreciated as follows:

#### Assets put to use

Upto 30 days –Nil

Above 30 days and upto 180 days –Half(50%)

Above 180 days -Full(100%)

Individual assets costing less than 1,00,000/- and having a life period of less than 5 years are fully charged to revenue account.

### 4) Revenue Recognition:(Accounting Standard-9)

The major sources of income of the Port are classified as following:

- i) Cargo related service charges consisting of wharfage, storage charges, cargo handling equipment hire.
- ii) Royalty from BOT Operator for operating the Container Terminal.
- (iii) Port & Dock service charges consisting of towage & mooring and pilotage fees, berth hire fees and port dues.
- (iv) Estate Related charges consisting of lease of land ,rent, water and electricity and way leave charges.
- (v) Railway earnings consisting of siding charges collected for the use of port siding
- (vi) Finance & Miscellaneous income comprises of interest earned on investments, profit on sale of assets, port entry fees and penalties.



- a) All charges covered under (i) (iii) (v) above are recognized immediately on completion of the services to be rendered. In respect of (ii) revenue is recognized on accrual basis with respect to arrival status of vessel on a day.
- b) In respect of (iv) Rent for storage of goods are collected on fortnightly, monthly and yearly basis as per the tariff and recognized on the accrual basis.
- c) In respect of (vi) the interest incomes and other incomes are accounted on accrual basis. Interest on Investments is credited to Revenuer account. Interests relating to investments is made from Pension Fund, Gratuity Fund and Provident Funds are credited to the respective Funds.
- d) Electricity charges are collected as per the meter reading and are recognized on the basis if receipt.
- e) Water charges for lessees/outside agencies are collected as per the meter reading and recognized on receipt basis.
- f) Other income including interest on advances to employees are recognized on receipt basis.

**5) Fixed assets accounting: (Accounting Standard 10)**

Fixed assets are stated in the books at historical cost consisting of actual cost of construction/ purchase price including import duties and other taxes which are directly attributable to/bring the asset to the working condition for its intended use.

All expenses up to the date of commissioning of the project have been capitalized. Profit or loss on sale of fixed assets is accounted for in the Revenue accounts. Capital work in progress is stated at the amount expended up to the balance sheet date.

**6) Investment :(Accounting Standard 13)**

The Port's investment other then Pension, Provident & Gratuity Funds broadly consist of:

1. PSU bonds
2. Fixed Deposit with banks and financial institutions

The investment in the form of PSU bonds have been made at par in the nature of long term investments to be redeemed on maturity at par. The investments are valued at cost (Par Value).

The investments out of Pension, Provident & Gratuity Funds have been made in the securities as prescribed in the Income Tax act.



**7) Retirement Benefits:(Accounting Standard 15)**

Actuarial valuation done by the certified authorities (LIC) was made towards Pension and Gratuity liability to Employees. Subject to availability of funds, contributions are made to Pension Fund and Gratuity Fund created for the purpose by charging to revenue account.

VOCPT's contribution to contributory Provident fund is charged to the Profit and Loss Account. The amounts recovered from the members off General Provident fund are transferred to Provident fund Trust formed for this purpose. Employees who have joined service in Tuticorin Port Trust after 1.1.2004 are covered under the New Contributory Pension Scheme.

**8) Borrowing Cost: (Accounting Standard 16)**

Borrowing cost that are directly attributable to the acquisition and construction of assets are capitalized till the date on which the asset is commissioned. Interest on loans after capitalization is charged to Revenue account on accrual basis.

**9) Taxes on Income: (Accounting Standard 22)**

Current tax is determined as the amount of tax payable for the period. Deferred tax is recognized, subject to consideration of prudence, on timing differences, being difference between taxable income and accounting income that originate in one period and are enabled for reversal in one or subsequent periods.

**10) Provisions, contingent liabilities & Contingent assets:(Accounting Standard 29)**

Provisions are recognized only when there is present obligation as a result of past events and when a reliable estimate of the amount of obligation can be made. Contingent liability is disclosed for (i) Possible obligation which will be conformed only by future events not wholly within the control of V.O.C Port Trust or (ii) Present obligations arising from past events where it is not probable that an outflow of resources will be required to settle, the obligation or a reliable estimate of the amount of the obligation cannot be made.



## NOTES TO THE PROFIT AND LOSS ACCOUNT:

### I. Various items of income and expenditure:

- 1) The details of income and expenditure are available in Schedules annexed to the Profit and Loss Accounts for the year ended 31-03-2011.
- 2) The amount provided for depreciation, renewals or diminution in value of fixed assets are furnished in the Schedule 3 to the Balance Sheet.
- 3) There is no instance of any asset not provided for depreciation during the year with respect to the policy of providing depreciation of assets in use for more than 30 days.
- 4) For the Financial Year 2010-11 provision for taxation made is Rs 39.80 crores.
- 5) Rs16.50 Crores were transferred to each of the two statutory reserves, viz., Reserve for development, repayment of Loans and contingencies and Reserve for replacement, rehabilitation and modernization of capital assets from the Net surplus.
- 6) The aggregate of amount set aside and withdrawn from specific reserves are furnished as appropriation to Net surplus in the Profit and Loss Account.
- 7) Aggregate of amounts set aside towards provision are made for meeting specific liabilities, contingencies or commitments and transferring the provisions to two statutory reserves are considered as appropriation from net surplus in revenue account.
- 8) Expenditure incurred on specified heads:  
  
A statement showing the operating expenditure on various specified heads are available in the type wise expenditure statement as Annexure II.
- 9) Income from investments :  
  
The total interest earned on investments and other deposits is Rs. 22.87 crores in respect of General Revenue and Rs.4.65 crores in respect of various Funds General Revenue.
- 10) Other income by way of interest :  
  
Other income received by way of interest is Rs. 0.82 crores from advances extended to the employees.
- 11) Non recurring nature profit Rs. 2.15 crores and loss on disposal of capital asset Rs. 0.02 crores.
- 12) Total Finance Miscellaneous income is Rs. 51.68 crores
- 13) Dividends from subsidiary companies: Not applicable.



- 14) The amount paid to trustees not being the employees of the Port is Rs. 1.04 lakhs towards fees & travelling expenses.
- 15) Amount paid/payable to Auditors :
- i). Amount payable to Comptroller & Auditor General's office for conducting concurrent audit is Rs. 54 lakhs.
- ii) The fee for tax audit is Rs. 0.49 lakhs.
- iii) The fee for internal audit is Rs. 2.85 lakhs.
- 16). Total value of components and spares is Rs. 0.36 crores.
- 17) Value of imported and indigenous spares consumed and the per centage of each to total consumption during 2010-2011 are given below:

Sl. No.	Particulars	Value consumed (Rs. in lakhs)	Percentage to total consumption
1	Indigenous	31.79	87%
2	Imported	4.57	13%
	Total	35.76	

- 18) The value of total purchase of stores and materials made on capital account but not included in the capital account is NIL.
- 19) The accounting policies followed for preparation of Balance Sheet and Profit & Loss Account are given in the notes on account appended to the Annual Accounts 2010-2011.
- 20) The earnings in foreign exchange is NIL. However, rates for certain ship related services are fixed in US \$ rates but collected in equivalent Indian rupees. Income received on US \$ denominated rates is Rs. 63.88 crores out of the total vessel related income of Rs. 79.17 crores.
- 21) A sum of Rs. 2.63 crores received from N.L.C towards the dues on account of balance upfront premium's penalty, a sum of Rs. 4.25 crores received from PSC towards payment of interest thereon and a sum of Rs.5.35 crores received from SEPC towards interest on lease rent, have been accounted as penalty under Finance & Miscellaneous income in the Profit & Loss A/c
- 22) Quantitative information:
- i) Installed capacity of the Port: 23.72 million tonnes
- ii) Actual utilization i.e quantity handled by the Port 25.73 million tonnes.
- 23) Exgratia payment to VRS retirees amounting to Rs.2,10,30,991/-during the year 2006-07 have been treated as deferred revenue expenditure to be written off over a



period of 5 years and 1/5 of the same amounting to an amount of Rs.41,75,190/- (V year) has been accounted under Finance and Miscellaneous expenditure for the year 2010-11.

24) Details of staff strength:

Employees of the Port categories on the basis of status as Class I, Class II, Class III and Class IV can be grouped on functional basis as those belonging to operational departments and administrative departments. Accordingly, the details are furnished separately for operational departments and administrative departments.

Sl. No.	Particulars	Operation Deptts	Engg. deptts	Admn. Deptts	Total
1	No. of staff	488	367	233	1088
2	Expenditure on salaries including wage revision arrears Overtime, PLR and encashment of EL. (Rs. in crores)	24.57	15.04	11.74	54.35



## NOTES TO ACCOUNTS FOR THE FINANCIAL YEAR 2010-11 OF V.O.CHIDAMBARANAR PORT TRUST.

The Annual Accounts for 2010-11 have been prepared conforming to the accounting principles and practices applicable to all Major Ports. The features of the Annual Accounts 2010-11 are listed below.

- a) The Port has been brought under the purview of the Income Tax from the Assessment year 2003-04 by an amendment brought about by Finance Act,2002.The Pension Fund and the General Provident Fund managed by the Port have been recognized by the Income Tax Department vide order issued by Income Tax Department dated 17.03.2007. The Pension & Gratuity fund maintained up to 2005-06 has been bifurcated as Pension Fund and Gratuity Fund since 2006-07.
- b) Pension Payments:  
Till the year 2005,the pension payments were made from pension fund. From the year 2006-07,due to the change in the accounting policy, the pension payments are being made from the port revenue. Twenty eight employees are covered under the contributory pension scheme. V.O.Chidambaranar Port Trust has to contribute an amount of Rs.6.45 lakhs equivalent to amount contributed by the employees and accrued liability has been created along with interest Rs.1.37 lakhs for this purpose.
- c) The port has created General Insurance Fund since the Port does not insure its assets with General Insurance companies. The purpose of the Fund is to cater to accidental losses relating to assets.
- d) The policy of treating the payment of VRS -Exgratia as deferred revenue expenditure to be written off over a period of five years is continued during the current year. The balance standing as on 1.04.2010 Rs.0.42 crores is discharged as Finance and Miscellaneous Expenditure and balance as on 31.03.2011 as nil.
- e) Port has made contribution of Rs 50 Crores towards equity to Sethu samudram Corporation Limited upto the year 2010-11. The above equity contribution made to Sethusamudram Corporation Limited is shown as investment in Balance Sheet. Equity Contribution of Rs 7.27 Crores made upto 31-03-2011 in Tuticorin Port Road Company Limited is also shown as investment in the Balance Sheet.
- f) Consequent to compliance with Accounting Standard-22 on accounting of taxes on income which has come into effect from the year 2003-04, the effects of Deferred tax on accounting is as follows.

Deferred Tax Liability of Rs 80.13 Crores for the year 2010-11 has been recognized in the Profit & Loss account.

Deferred Tad Liability	As on 31st March
Provision for DTL-as on 31.03.2010	72.57
Deferred tax recognized in P&L A/c during the year	7.56
Provision for DTL – as on 31.03.2011	80.13



- g) The Commissioner of Income tax-I, Madurai granted Registration to the Port u/s 12AA of the Income tax Act with effect from 1-4-2002 to 31-3-2010 vide Order No.464/02/2007-08/CTI dated: 31-3-2010 and consequential order have been issued by the Assessing officers for the assessment years 2003-04, 2004-05, 2005-06, 2006-07, 2007-08 and 2008-09 and as a result excess provision for tax for the above years amounting to Rs.34.15 Crores have been withdrawn and credited to General Reserve through Profit and Loss Account.
- h) Obsolete assets are identified, survey reported and disposed off by auction. On completion of the disposal, the same is removed from the Block of Assets.
- i) In respect of investment in Pradeshya Industrial and Investment Corporation of Uttar Pradesh Ltd (PICUP), the issue of settlement of amount of Principal along with interest upto date is pending with Madurai bench of Hon'ble High court of Judicature at Madras. Pending disposal of the case, the amount of Principal ( Rs 7.10 Crs) is shown under investment and interest upto maturity date (Rs 3.53 Crs) upto 31.10.2006 was accounted as income in the relevant accounting year and simultaneously talks are initiated with M/s.P.I.C.U.P for amicably settle the issue to protect Port Revenue.
- j) (I) The following lease rental incomes are not accounted as the claim being in dispute:
- a) Tamil Nadu Electricity Board (50% due upto 2010-2011) Rs 25.66Cr.
  - b) Tuticorin Alkali Chemicals Ltd (due upto 2010-11) Rs 4.64 Cr.
- ii) Contingent liabilities are not provided for in Accounts. It is confirmed that there is a dispute between Tuticorin Port Trust and the Tamil Nadu Water & Drainage Board with respect to payment of water charges at the rate of Rs 3.50 per kilolitre applicable to domestic supply as against the claim of the TWAD Board applying a rate of Rs 10.50 per kilolitre upto 9/2003 and @ Rs 15.00 per kilolitre from 10/2003 and Rs 30 per kilolitre from 11/2010 onwards. The issue is still pending before the Hon'ble High Court of Madras. The approximate liability is estimated as Rs 679.64 Lakhs for the period from February 1997 to March 2011.
- i) No Provision is considered necessary for disputed Income tax, Service tax demands which are under appeal proceedings based on the legal opinions that these demands are not sustainable in law.



Nature of statute Forum where pending	Assessment Years	Amount as on 31.3.2011
Income Tax - Commissioner of Income Tax (Appeals), Madurai against the orders of DC (IT) assessing TPT in the status of company.	2003-04	₹ 55,79,342/- (Net Loss)
Income Tax -Commissioner of Income Tax (Appeals), Madurai	2003-05	₹ 1,41,58,547/-
Income Tax -Commissioner of Income Tax (Appeals), Madurai	2005-06	₹ 12,74,67,931/-
Income Tax -Commissioner of Income Tax (Appeals), Madurai	2006-07	₹ 2,99,67,988/-
Income Tax -Commissioner of Income Tax (Appeals), Madurai	2007-08	₹ 4,87,50,123/-
Appeal to High Court by Income Tax Department against grant of Registration under Section 12AA of Income Tax - Act to the Port		
Service Tax - Customs, Excise and Service Tax Appellate Tribunal (South Zonal Bench at Chennai)	June 2003 to February 2006	₹ 9,26,10,144/- (With interest and penalty)
Service Tax -Customs, Excise and Service Tax : Appellate Tribunal. Stay order obtained from CESTAT . Chennai for pre-deposit of service tax demanded interest and penalty (South Zonal Bench at Chennai )	01.3.2006 to 17.04.2006	₹ 3,37,75,410/-



## AUDIT REPORT FOR 2010-2011 & ACTION TAKEN REPORT

### SEPARATE AUDIT REPORT OF COMPTROLLER AND AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF VOC PORT TRUST, TUTICORIN FOR THE YEAR ENDED 31st MARCH 2011

We have audited the attached Balance Sheet of VOC Port Trust, Tuticorin as at 31 March 2011 and the Profit and Loss Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 102 of the Major Port Trusts Act, 1963. The financial statements are the responsibility of the Port's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. The Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
  3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
  4. Based on our audit, we report that:
    - i. we have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
    - ii. The Balance Sheet and Profit and Loss Account dealt with by this report have been drawn up in the format approved by the Comptroller and Auditor General of India under Section 102 of the MPT Act, 1963;
    - iii. In our opinion, proper books of accounts and relevant records have been maintained by the VOC Port Trust, Tuticorin as required under Section 102 of the MPT Act, 1963 in so far as it appears from our examination of such books.
- We further report that:



Sl. No.	AUDIT REPORT	ACTION TAKEN NOTE
<b>I</b>	<b>SOURCES OF FUNDS</b>	<b>SOURCES OF FUNDS</b>
<b>1</b>	<b>RESERVES AND SURPLUS (SCHEDULE 1)</b>	<b>1. RESERVES AND SURPLUS (SCHEDULE 1)</b>
<b>a. i.</b>	<b>Capital Reserve: Rs.908.74 Crore</b>	<b>a. i. Capital Reserve: Rs.908.74 Crore</b>
1.1	The above head is understated by Rs.3.44 corer due to transfer, of the Gross Block Value of the old assets disposed off, from Capital Reserve Account to General Reserve Account which are not contemplated in the Common framework for Financial Reporting by Major Ports approved by the C&AG of India. Consequently, the General Reserve is overstated to the extent of Rs.3.44 crore.	1.1 The amount Rs.3,44,02,998/- representing the assets disposed off during the year 2010-2011, has been transferred from Capital Reserve to General Reserve so as to identify the reduction of Gross Block value represented in Capital reserve. This is being uniformly followed in all Major Ports and is in order.
1.2	As per the Common framework for Financial Reporting by Major Ports, an amount equal to the profit on disposal of assets should be transferred to Capital Reserve before appropriation of net profits. This has not been complied with. As a result, the Net surplus available for appropriation is overstated and Capital Reserve is understated to the extent of Rs.0.27 crore.	1.2 As per Accounting Standard 10 (Fixed Assets), profit on disposal of Capital assets is to be credited to Profit & Loss Account. Hence the question of identifying Capital Profit is not envisaged in Accounting Standard. This is also informed to Audit during the Audit for 2009-2010. Therefore, there is no incidence overstatement of Net Profit and understatement of Capital Reserve.
1.3	This includes Rs.40.64 crore being the capital expenditure incurred by Central Government at the time of formation of the Port which is required to be repaid to the Central Government under Section 31 of the Major Port Trusts Act, 1963. Despite being pointed out in earlier years, the Port continues to exhibit the same under Capital Reserve on the plea that orders from Government on their request for treating the initial capital as grant-in-aid had not been	1.3 It is informed that the decision of the Government of India regarding treatment of initial Capital of Rs.40,63,54,594/- as Grant is yet to be received from the Government. Further it is stated that Government of India have never treated the same as loan and raised any demand on V.O.Chidambaranar Port Trust to pay interest on the same. The question of treating the capital and creation of provision for the same from 1.4.1979 to 31.03.2010 pending decision of



received. Moreover, Government, as early as in May 1993, had suggested treating the initial capital as loan in perpetuity repayable at a concessional rate of interest. Thus, inclusion of a liability for repayment of a loan due under an Act in the Capital Reserve resulted in overstatement of Capital Reserve and understatement of Government Loans by Rs.40.64 crore, which also had a bearing on the computation of Debt/Capital Reserve and General Reserve ratio.

the Government of India does not arise. Based on the decision of the Government, further action will be taken. For your kind information, V.O.Chidambaranar Port Trust has liquidated all moneys received as loan from Govt. of India.

**C. Statutory Reserves**

**I. Fund for Replacement, Rehabilitation and modernization of Capital Assets - Rs.9.16 crore**

1.4 Due to omission to take into account the Fixed Deposits with Banks as part of Cash and Bank balances in computing the Capital Employed, there is an understatement by Rs.7.90 crore being the shortfall in appropriation of 3 per cent statutory minimum contribution.

**ii. Fund for Development, Repayment of loans and contingencies - Rs.16.50 crore**

1.5 Due to omission to take into account the Fixed Deposits with Banks as part of Cash and Bank balances in computing the Capital Employed, there is an understatement by Rs.7.90 crore being the shortfall in appropriation of 3 per cent statutory minimum contribution. As a result, the Surplus transferred to General Reserve is overstated to the extent of Rs.15.80 crore.

**C. Statutory Reserves**

**I. Fund for Replacement, Rehabilitation and modernization of Capital Assets - Rs.9.16 crore**

**ii. Fund for Replacement of loans and contingencies-Rs.16.50 crore**

1.4& 1.5 : It is informed that the Capital employed for 2010-11 works out to Rs.49,981.90 lakhs and 3% on Capital employed works out to Rs.1499.46 lakhs. In this connection it is stated that while calculating the working capital, the Audit has included the Fixed deposit, cash at bank and cash on hand amounting to Rs.3,40,34,74,196/- as current assets and the same are to be excluded. since investment for period more than one year should be treated as investment. Similarly, excess provision of Income tax for previous year withdrawn & transferred to General Reserve amounting to Rs.34,15,40,945/- and Escrow fund amounting to Rs.2.23 lakhs are to be excluded. Hence, the contributions of Rs.16.50 crore made to two statutory reserves each based on the above, are in order. Therefore, there is no shortfall in appropriation to the two reserves.



<p><b>2. CURRENT LIABILITIES AND PROVISIONS</b></p> <p><b>2a. Current Liabilities</b></p> <p><b>2. Liability towards expenses - Rs.74.39 crore</b></p> <p>2.1(i) This is understated to the extent of Rs. 82.94 crore due to non-provision for the expenditure relating to period up to 31st March 2011 and payable to M/s. Jan de Nul Dredging India Private Ltd on account of Deepening of the Channel &amp; Basin to cater to 12.8 M Draught Vessels. This has also resulted in understatement of Capital Work-in-progress to the extent of Rs 82.94 crore</p> <p>(ii) This is overstated to the extent of Rs.0.19 crore due to excess provision of liability towards the expenditure on Maintenance of One High Speed Patrol boat - M V Pearl Safiya payable to M/s. Seaport Shipping Pvt. Ltd. This has also resulted in understatement of Surplus for the year.</p> <p><b>4. Deposits from merchants, contractors etc,-Rs.136.37 crore</b></p> <p>2.2 It includes Rs.21.56 crore, being the Upfront premium paid by</p>	<p><b>2. CURRENT LIABILITIES AND PROVISIONS</b></p> <p><b>a. Current Liabilities</b></p> <p><b>2. Liability towards expenses - Rs.74.39 crore</b></p> <p>2.1 (i) In respect of the work "Deepening of the Channel &amp; Basin to cater to 12.8 M. Draught Vessels", though the work has been executed during March 2011, the work has not been measured and the bill has not been raised during March 2011. Further, the value of bill raised for the work executed for March 2011 was Rs.75,19,71,210/-. In view of the above, no liability was created for March 2011 and no expenditure was booked under works in progress for dredging works. Hence, there is no understatement of liabilities and Capital Works in Progress to the extent of Rs.83,35,85,752/.</p> <p>(ii) Based on the requirement to account for the liability for the payment of hire charges for Security Boat "Pearl Safiya" under the regular head of account viz., 551-415-C327(Hire charges for Patrol Boats),the said liability of Rs.26,21,586/ was created. Later, the hire charges for Security Boat "Pearl Safia" for the months December,2010 to February 2011 was also misclassified under (Hiring of Tugs). Hence after the payment for the month of March,2011 the remaining amount of Rs.18,80,760/ was withdrawn in June 2011.</p> <p><b>4. Deposits from Merchants, Contractors etc. - Rs.136.37 crores</b></p> <p>2.2 When the Port lands are leased on long Term basis of 30 years, Upfront</p>
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Commandant, Coast Guard Station on 31.03.2010 towards leasing of Shallow Draught Berth for 30 years. However, the agreement has not been signed and the proportionate Upfront premium has not been taken to Profit and Loss Account due to dispute on effective date of lease. This needs suitable disclosure in the Notes to Accounts.

premium is received in advance. Apportioning of Upfront premium every year received in advance from various lessees is a routine phenomenon. However, the requirement of Audit to exhibit the non-accounting of proportionate upfront received from Coast Guard (Rs.21.56crs) due to the pendency of signing of the lease deed will be considered for incorporation in Notes on Accounts in 2011-12.

## II APPLICATION OF FUNDS

## APPLICATION OF FUNDS

### 3. INVESTMENTS - (Schedule 4)

### 3. INVESTMENTS - (Schedule 4)

#### B. Fixed Deposits Long Term - Rs.279.36 crore

#### B. Fixed Deposits Long Term - Rs.279.36 crore

3.1 This is overstated to the extent of Rs.279.36 crore being the Fixed Deposits with banks, which should be exhibited under the head Cash & Bank Balances as per the Common framework for Financial Reporting approved by the C & AG of India for implementation by Major Ports. Consequently, the Bank Balances with Schedule Banks have been understated to the same extent.

3.1 The Cash balance as reflected distinctly under Schedule 4 A referred to in the Balance Sheet as shown against III A(iv)(Cash and Bank balance) of Application of Funds, conform to the requirements. As per Billimoria report vide Section II Accounting Manual Sl.No.5. Investment(s) intended to be held for one year or more carried forward should be treated as long term investment and other investment may be classified as current investment. In as such as the fixed deposit cited, represents investments of one year and above(except Fixed Deposit for Rs.10.00 crs made in Andhra Bank for six months upto 29.6.2011), was shown as investment due to misclassification the same are shown under investment.



<p><b>4.</b></p> <p><b>A.</b></p> <p><b>i</b></p> <p><b>a</b></p> <p>4.1</p> <p>ii)</p> <p>4.2</p> <p>4.3</p>	<p><b>CURRENT ASSETS, LOANS AND ADVANCES</b></p> <p><b>Current Assets</b></p> <p><b>Interest accrued on investments</b></p> <p><b>General Fund - Rs.11.02 crore</b></p> <p>This is understated by Rs.0.04 crore being the interest for the month of March 2011 accrued on Advances to M/s. Tuticorin Port Trust-Cargo Handling Labour Pool. Consequently, the Surplus has been understated to the same extent.</p> <p><b>Inventories - Rs.1.16 crore</b></p> <p>This includes inventories worth Rs.0.85 crore which are not available in the Priced Stores Ledger produced to audit.</p> <p>This is understated by Rs.0.46 crore, being the value of Medicines and other items at Medical Main Stores on 31.03.2011, which were not taken to Stock. Consequently, the Surplus has been overstated to the same extent.</p>	<p><b>CURRENT ASSETS, LOANS AND ADVANCES</b></p> <p><b>Current Assets</b></p> <p><b>Interest accrued on investmentsa</b></p> <p><b>General Fund - Rs.11.02 crore</b></p> <p>The interest for the loan given to M/s. TPT-Cargo Handling Labour Pool (Rs.0.04 Crs) was accounted on Receipt basis. Hence, accrued interest has not been calculated. However, Audit's suggestion is noted for future guidance.</p> <p><b>Inventories – Rs.1.16 crore</b></p> <p>The value of Inventories as per Revenue Account (A721) is Rs.1,15,62,391.00. As per Priced Stores Ledger, the value of stock is Rs.84,86,635.00. Out of the difference of Rs.0.31 crore an amount of Rs.0.17 crores has been reconciled vide J.V.No.24309 dated 30.7.2011. The balance will be reconciled and rectified during 2011-12.</p> <p>The items of Medical Stores as on 31.03.2011, is already debited to expenditure at the time of procurement. The same are for regular consumption and so far the same are charged as expenditure. Hence considering the past practice uniformly followed, the issue of understatement of current assets does not arise. The Port in the process of implementing Hospital Management System. On successful implementation of the same, the accounting methods will be streamlined through on line for accounting of medical stores. Based on the said process, the decision to account for medical stores will be examined during 2011-12.</p>
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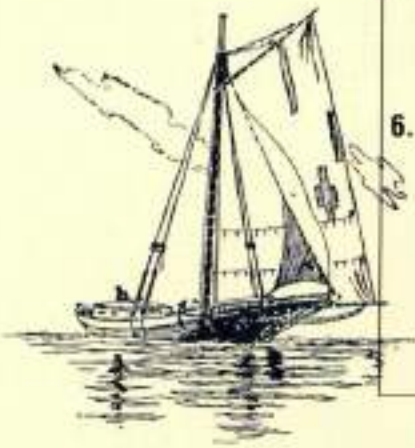


<b>iv Cash and Bank balances (Schedule 4-A)</b>	<b>iv Cash and Bank balances (Schedule 4-A)</b>
<p>4.4 The following discrepancies were noticed in Bank balances:-</p> <p>(i) In respect of State Bank of India (Main Branch), the balance as per Pass Book (Confirmation of Balance) do not tally with the Balance taken for Bank Reconciliation Statement</p> <p>(ii) In respect of State Bank of India (Harbour Branch), the balance as per Pass Book (Confirmation of Balance) and also the Balance as per Cash Book do not tally with the Balances taken for Bank Reconciliation Statement.</p> <p>(iii) In respect of State Bank of Travancore, the Cash Book Balance was taken as Rs. 5012400 for reconciliation purposes against the correct Cash Book Balance of Rs. 5158694.</p> <p>As such, the correctness of these Bank Balances exhibited in the Accounts could not be vouchsafed in audit</p>	<p>4.4 Due to opening of a separate account for Non-EDI transactions, some EDI amount are misclassified in Non-EDI account and vice versa.</p> <p>(i) For March 2011, the cash book totals for EDI and Non-EDI taken together confirms with Pass Book total of both the banks. and shown to audit</p> <p>(ii) The Pass book closing balance of Edi and Non-edi taken together agrees with confirmation of balance certificate issued by State Bank of India. and shown to the audit</p> <p>(iii) Regarding Gratuity Fund, an amount of Rs.73,147/was paid to general revenue vide vr.no.2010000066 dt.29.5.2011 after deducting the same from payment vide vr.no.2010000065 dt.29.5.11. This was correctly reflected in cash book but in General Leger, the same was debited to A986(SBT-SB A/c)instead of crediting the same by the system. Hence, the cash balance in Savings Bank – State Bank of Travancore(A 986)was in excess. This was rectified in June 2011,vide J.V.No.GL 24267/6-2011.</p>
<p><b>B Loans and Advances</b></p> <p><b>a. General Fund - Rs.199.97 crore</b></p> <p>4.5 It includes Rs.10.47 crore being the Tax Deducted at Source on Rent on Estates and Port Charges against which the amount available as per Annual Tax Statement (Form 26AS) was Rs.9.17 crore. As such, it requires reconciliation and rectification.</p>	<p><b>B Loans and Advances</b></p> <p><b>a. General Fund - Rs.199.97 crore</b></p> <p>4.5 Consequent on non-granting of "Non-deduction certificate" to VOC Port Trust in the year 2010-11(Beyond September 2010)TDS made by Port Users in respect of all remittances to the Port. Action has been taken to obtain TDS Certificates for the TDS deducted and also to impress them to ensure to file</p>



		Quarterly TDS statement(Form 26Q4)with Income Tax Department. The difference between the TDS deducted at source as per ledger and as available with Income Tax Department system(26 AS)will be reconciled and follow up action taken during 2011-12.
4.6	This is overstated by Rs.0.56 crore due to accounting twice, the Tax Deducted at Source on Rent on Estates from M/s. Poovanainthal.	4.6 Tax deducted at source accounted twice on Rent on Estates from M/s.Poovanainthal has been rectified through GL 24248 dt.20.6.11
<b>B.</b>	<b>PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2011</b>	<b>B.</b> <b>PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2011</b>
<b>5.</b>	<b>INCOME:</b>	<b>5.</b> <b>INCOME:</b>
	<b>Cargo handling and Storage charges – Schedule</b>	<b>Cargo handling and Storage charges – Schedule 6</b>
	<b>Handling and Storage charges on General cargo - Rs.36.46 crore</b>	<b>Handling and Storage charges on General cargo - Rs.36.46 crore</b>
5.1	The above head is overstated by Rs.1.16 crore due to recognition of wharfage charges as Income in violation of the Significant Accounting Policy No.4 in respect of vessels for which services were completed after 31.03.2011.	5.1 The cargo related charges in respect of Wharfage accrues on the manifested tonnage for each vessels on landing as per the Port's Scale of Rates. Hence, based on the date of berthing wharfage is to be accounted immediately on berthing of the vessel. Hence overstatement of income by 0.75 crores is not correct.
	<b>Income from Port and Dock charges – Schedule 7</b>	<b>Income from Port and Dock charges – Schedule 7</b>
	<b>Berth Hire charges - Rs.25.47 crore</b>	<b>Berth hire charges – Rs.25.47 crore</b>
5.2	The above head is overstated by Rs.0.32 crore due to recognition of Berth Hire charges as Income in violation of the Significant Accounting Policy No.4 in respect of vessels for which services were completed after 31.03.2011.	5.2 The vessels services in respect of Port Dues and Pilotage arise immediately on berthing of vessels and prior to completion of vessels at the berth. Hence, question of collection of berth hire after





	<p><b>Estate Rentals - Schedule 9 - Rs.11.40 crore</b></p> <p>5.3 This is overstated by Rs.0.10 crore being the Plot Rent received from M/s. NLC Tamilnadu Power Limited relating to the period 01.04.2011 to 30.06.2011. Consequently, the Surplus is overstated to the same extent.</p> <p>5.4 This is overstated by Rs.0.31 crore being the 50% Lease Rent received from CE, TTPS relating to the period 01.04.2011 to 15.06.2011. Consequently, the Surplus is overstated to the same extent.</p>	<p>completion of vessel does not arise . The same , based on the date of berthing, vessel's income earned are to be accounted. Accordingly, accrual has been proposed and accounted in March, 2011 accounts. This is in order and is the practice followed in the Port. Hence there is no overstatement of surplus.</p> <p><b>Estate rentals - Schdeule 9 - Rs.11.40 crore</b></p> <p>5.3 The subject allotment order is for 11 months from 1.8.2010 to 30.6.2011 on short term licence basis and licence fees is payable for 11 months is payable in advance. Hence the amount of Rs.0.38 crores is accounted in full during the year 2010-11. This accounting practice will be mentioned in the Notes on Accounts during 2011-12.</p> <p>5.4 The TTPS has filed a suit in Hon.High Court Madras against the revision of lease rent approved by TAMP. The Hon.High Court in its interim order has issued direction to collect 50% of the revised rate. TTPS is accordingly paying only 50% of the revised rate.The same is being accounted on receipt basis subject to the outcome of court case. Hence, the accounting on due basis will be considered on receipt of the order of Hon.High Court., since the amount realized is less than the Revised lease rent due .</p>
<p>6.</p>	<p><b>EXPENDITURE</b></p> <p><b>Finance and Miscellaneous Expenditure - Schedule 16</b></p> <p><b>Contribution to Pension Fund and Gratuity Fund - Rs.19.00 core</b></p>	<p>6. <b>EXPENDITURE</b></p> <p><b>Finance and Miscellaneous Expenditure - Schedule 16</b></p> <p><b>Contribution to Pension Fund and Gratuity Fund - Rs.19.00 core</b></p>

<p>6.1</p> <p>i</p> <p>ii</p> <p>iii</p> <p>7</p> <p>7.1</p>	<p>The above head is understated by Rs.103.13 crore due to contribution of an amount lesser than the actuarial valuation to the extent of Rs.85.35 crore in respect of Pension Fund and Rs.17.78 crore in respect of Gratuity Fund resulting in</p> <p>overstatement of Net Surplus before Tax by Rs.103.13 crore,</p> <p>understatement of Pension Fund by Rs.85.35 crore and</p> <p>understatement of Gratuity Fund by Rs.17.78 crore</p> <p><b>Excess provision of Income Tax for previous years withdrawn - Rs.34.15 crore</b></p> <p>This is overstated by Rs.34.15 crore due to withdrawal of provision of Income Tax, which is not correct, since, the Income Tax Department had filed an appeal at High Court, Chennai</p>	<p>6.1</p> <p>(i), ii) and (iii) – In view of the above, there is no Overstatement of Net Surplus, understatement of Pension Fund and Gratuity Fund</p> <p><b>7 Excess provision of Income Tax for previous years withdrawn - Rs.34.15 crore</b></p> <p>7.1</p> <p>The Actuarial valuation is being made to state the level of the Pension Fund and Gratuity Fund requirements. The contribution to Pension Fund and Gratuity Fund is being made with reference to available surplus. The Short-fall will be recouped over period of time in future. This is the practice being followed in past.</p> <p>The Assessing Officer passed orders u/s.143 read with Section 148 of the IT Act after considering the order of the CIT-I, Madurai u/s.12AA for the Asst.year:2003/04 to 2009/10. VOC Port Trust has passed entries in the books of accounts as on 31.03.2011 based on the orders issued by the Assessing Officer u/s.143 read with 148 of the IT Act for the Asst. years 2003/04 to 2009/10 wherein orders have been issued for refunding the amounts paid by the Port by giving the benefit u/s.12AA of the IT Act to thePort.</p> <p>In cognizance of the order of the Assessing Officer u/s.143 read with 148 of the IT Act, entries in the books of accounts of the Port withdrawing the excess provision of Income Tax of Rs.34,15, 40,945 relating to previous years were made by the Port The appeal of the Income Tax Department is not sustainable and is bound to fail based on Hon'ble</p>
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		Supreme Court orders in case of CIT vs Gujrat maritime Board .Further the issue has obtained finality as the Hon'ble Supreme Court has decided the issue against the department.
<b>8</b>	<b>SIGNIFICANT ACCOUNTING POLICIES</b>	<b>8 SIGNIFICANT ACCOUNTING POLICIES</b>
8.1	Cash Flow statement for the year ended 31 March 2011, required to be prepared as per the mandatory Accounting Standard 3, has not been included as part of the Financial Statements.	8.1 The common frame work for the accounting for Major Port Trust specifies the pattern of Balance Sheet. It does not include the Cash Flow Statement. Hence, the same is not forming part of Balance Sheet. However, the Cash Flow Statement for the year ended 31st March 2011 have been furnished to the Audit separately as in earlier years. 8.2 Accounting for retirement benefits – Accounting Standard No.15 Port is creating liability towards Leave Encashment of the serving employees as per A.S 15
8.2	Accounting for retirement benefits - Accounting Standard No.15 The financial statements should disclose the method by which retirement benefit costs for the period have been determined. However, this has not been complied with in respect of leave encashment benefits.	
<b>9</b>	<b>NOTES TO ACCOUNTS FOR THE FINANCE YEAR 2010-11</b>	<b>9 NOTES TO ACCOUNTS FOR THE FINANCE YEAR 2010-11</b>
9.1	The details of Estimated amount of Contracts remaining to be executed on Capital Accounts and not provided for has not been disclosed in the Notes to Accounts.	9.1 The details of Estimated amount of Contracts remaining to be executed on Capital Accounts are not provided for in the Accounts . Besides the execution depends on the ground realities at the time of taking up the work in future. Therefore , the same is not disclosed in the Notes to Accounts. This is the practice being followed by the Port over the years uniformly.
<b>10</b>	<b>NOTES TO THE PROFIT AND LOSS ACCOUNT</b>	<b>10 NOTES TO THE PROFIT AND LOSS ACCOUNT.</b>
10.1	Pending fixation of the rate of interest, the liability of VOC Port Trust towards payment of interest for the period from 01-04-79 to 31-03-2011 on the initial Capital provided by the	10.1 It is informed that the decision of the Government regarding treatment of initial Capital of Rs.40,63,54.594/- as Grant is yet to be received from the Government. Further it is stated that



Central Government which is repayable under Section 31 of The Major Port Trusts Act, 1963 needs to be disclosed by way of a note.

Government of India have never treated the same as loan and raised any demand on V.O.Chidambaranar Port Trust to pay interest on the same. Hence, the note furnished in the Balance Sheet on treatment of the amount as Capital Reserve pending decision of the Government under Section 31 is sufficient and no further disclosure is necessary.

10.2 The fact that M/s Indian Oil Corporation Ltd has disputed the payment of Rs.111.84 crore towards non-achievement of Minimum Guaranteed Traffic for the years from 2002-03 to 2010-11 which has now been addressed to Bureau of Public Enterprises, Government of India for referring the dispute to Permanent Machinery of Arbitration in November 2009 needs to be disclosed by way of note to the Profit and Loss Account.

10.2 Regarding the dues from M/s.IOC towards non-achievement of Minimum Guaranteed Traffic for the years 2002-03 to 2009-10 which has been referred to Permanent Machinery of Arbitration of Bureau of Public Enterprises for decision on non-payment, the disclosure thereof will be considered for incorporation in the Notes on Accounts based on the outcome of the reference to Permanent Machinery of Arbitration of Bureau of Public Enterprises.

10.3 The District Collector, Tuticorin has demanded payment of arrears of Seignior age fee for the period from 16.12.1995 to 28.3.2003 amounting to Rs.1.18 core. Port has not paid this amount and has requested for waiver of the same on various grounds. This fact has not been disclosed by way of a note to accounts.

10.3 Claim towards Seigniorage Fee for the period from 16.12.1995 to 28.03.2003 is time barred and hence can not be recovered at present. Hence, the State Administration (District Collector of Thoothukudi) was requested to drop the claim of arrears of Seigniorage Fee vide this Port's letter No:ED(C)/F-79/35/PJT/2010/D.1786 dated 20.05.2010. Since, the same is time barred, the disclosure of the same in the Notes on Accounts does not arise.

**C. GENERAL - Effect of Audit Comments on Balance Sheet and Profit and Loss Account.**

The net impact of the comments given in preceding paras was that Assets understated by :Rs. 82.88 CroreLiabilities understated by : Rs. 98.26 CroreNet surplus overstated by: Rs.154.55 Crore

**C. GENERAL - Effect of Audit Comments on Balance Sheet and Profit and Loss Account.**

The net impact of the comments given in the Audit Report are subject to the Port's comments in the Action Taken Note furnished in the preceding paragraphs



D.	MANAGEMENT LETTER	D.	MANAGEMENT LETTER
	<p>Deficiencies which have not been included in the Audit Report have been brought to the notice of the Chairman, VOC Port Trust, Tuticorin through a Management letter issued separately for remedial/corrective action.</p>		<p>The deficiencies included through a Management Letter separately will be examined and based on requirement corrective action will be taken.</p>
v.	<p>Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Profit and Loss Account dealt with by this report are in agreement with the books of accounts.</p>	v) and vi) –Factual.	
vi.	<p>In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure I to this Audit Reports give a true and fair view in conformity with accounting principles generally accepted in India:</p>		
a.	<p>In so far as it relates to the Balance Sheet, of the state of affairs of the VOC Port Trust as at 31 March 2011 and</p>		
b.	<p>In so far as it relates to Profit and Loss Account of the surplus for the year ended on that date.</p>		
5.	<p>A review of accounts showing the summarised financial results of the VOC Port Trust, Tuticorin for the last three years is given in Annexure II</p>	5.	Factual.



For and on behalf of the C&AG of India  
 Sd/-  
 Principal Accountant General (CA)

Sd/-  
 CHAIRMAN  
 V.O. CHIDAMBARANAR PORT TRUST

**ANNEXURE I**

Sl. No.	AUDIT REPORT	ACTION TAKEN NOTE
1.	<p><b>Adequacy of Internal Audit system</b></p> <p>The internal audit of the Port was entrusted with a Chartered Accountant firm, which covers mainly Revenue activities. The important activities like finalization of Tenders for supply of machinery, award of contract for dredging and payment to contractors/ suppliers and high value contracts are not subject to audit by Internal Auditors. The internal audit unit of the Port consisting of one Junior Accounts Officer and Deputy Financial Advisor and Chief Accounts Officer under the direct supervision of the FA &amp; CAO do not carry out any independent audit. They only monitor the receipt of Internal Audit Reports, communicate and watch the action taken on the report. Considering the enormity, size and nature of the organization involving multifarious activities, the internal audit wing needs to be strengthened so as to cover all the activities of the Port for effective functioning as well as for prudent management.</p>	<p><b>Adequacy of Internal Audit System:</b></p> <p>The Internal Audit Unit do the auditing function of all the activities of the Port including payments to contractors/suppliers. The suggestion of the Audit to strengthen the Internal Audit Wing is being considered by the Port for further action.</p>
2.	<p><b>Adequacy of Internal Control system</b></p> <p>Absence of effective internal control is evident from the fact that there are many cases of misclassification in the booking of expenditure, non-adjustments of various advances pending for more than three years, existence of minus balances in various assets and liability schedules, non-reversal of EMD/Deposits remaining unclaimed for more than three years.</p>	<p><b>Adequacy of Internal Control System:</b></p> <p>The issues regarding misclassification in the booking of expenditure, non-adjustment of various advances pending more than three years, existence of minus balances in various assets and liability schedules, non-reversal of EMD/Deposits remaining unclaimed for more than three years etc. are recurring items and are constantly being monitored and necessary</p>



	<p>discrepancy of final figures between the suspense ledgers, schedules, consolidated ledger and final accounts, Journal entries passed with inadequate and misleading details. In view of this, the Internal Control system in the Port needs to be strengthened.</p>	<p>corrective action taken as required on a continuous basis.</p>
3.	<p><b>System of Physical verification of Fixed Assets</b></p> <p>The certificate of physical verification of Fixed Assets was not produced to Audit</p>	<p><b>3. System of Physical verification of Fixed Assets:</b></p> <p>Physical verification certificates in respect of Fixed Assets have already been furnished in respect of all departments concerned maintaining the said assets.</p>
4.	<p><b>Physical verification of inventory</b></p> <p>Inventory is not supported by Physical Verification Report.</p>	<p><b>4. Physical verification of inventory:</b></p> <p>The physical verification of inventory is a continuous process and is being conducted as part of the Internal Audit. The remarks on physical verification of inventory contained in the monthly internal audit report are being attended regularly. The concept of Physical Verification Report as on the last day of the financial year is not applicable / practicable.</p>
5.	<p><b>Regularity in Payment of Statutory dues</b></p> <p>The arrears of Seignior age fee for the period from 16.12.1995 to 28.3.2003 amounting to Rs. 1.18 crore has not been paid to the District Collector, Tuticorin so far.</p>	<p><b>5. Regularity in Payment of Statutory dues:</b></p> <p>As the claim for Seniorage Fees is time barred as furnished in reply to Para 10.3, the question of payment of Rs.1.18 crores to District Collector, Tuticorin does not arise.</p>



Sd/-  
Deputy Accountant General

CHAIRMAN  
V.O. CHIDAMBARANAR PORT TRUST

## ANNEXURE II

The summarised financial/physical performance of VO Chidambaranar Port Trust for the last three years ended 31st March 2011 are as follows:-

### I. FINANCIAL PERFORMANCE

(Rupees in crore)

Particulars	2008-09	2009-10	2010-11
<b>A. SOURCES OF FUNDS</b>			
(i) Capital Reserves	620.48	733.28	908.74
(ii) Revenue Reserves	137.81	118.82	53.77
(iii) Statutory Reserves	2.66	0.16	25.66
(iv) Borrowings			
(a) Government loan	Nil	Nil	Nil
(b) Institutional loans including foreign Exchange Fluctuation Reserve	71.57	Nil	Nil
(v) Pension, Provident Funds, HBA, Spl. Family Benefit Fund	202.60	230.32	260.70
(vi) Current Liabilities & Provisions	222.60	314.01	330.57
(vii) Deferred Tax Liability	67.05	72.57	80.13
<b>Total Liabilities</b>	<b>1324.77</b>	<b>1469.16</b>	<b>1659.57</b>
<b>B. APPLICATIONS OF FUNDS:</b>			
Gross Block (from schedule 3 to Balance Sheet)	593.81	616.66	711.34
Less Depreciation (from Balance Sheet liability side)	122.87	131.84	143.48
Net Fixed Assets	470.94	484.82	567.86
Work-in-Progress (from schedule 3 to Balance Sheet)	85.79	104.16	182.90
Investments (from Balance Sheet)	581.94	622.19	593.72
Current Assets (from Balance Sheet)	186.10	257.99	315.09
<b>Total Assets</b>	<b>1324.77</b>	<b>1469.16</b>	<b>1659.57</b>
<b>D. NET WORTH</b>	760.95	852.26	988.16
<b>E. CAPITAL EMPLOYED</b>	535.12	416.66	534.01
<b>F. RETURN ON CAPITAL EMPLOYED (percentage)</b>	15.06	21.90	<b>19.03</b>
<b>G. CAPITAL EMPLOYED (INCL WORK-IN-PROGRESS)</b>	620.91	520.82	<b>716.91</b>
<b>H. RETURN ON CAPITAL EMPLOYED (INCLWORK-IN-PROGRESS) (percentage)</b>	12.98	17.50	14.20



## NOTE

- ❖ GENERAL RESERVES includes surplus of Rs. 0.40 crore for the year 2010-11.
- ❖ WORKING CAPITAL represents current assets minus current liabilities.
- ❖ CAPITAL EMPLOYED represents net fixed assets plus working capital.
- ❖ NET WORTH represents Capital Reserves, Revenue Reserves and other (statutory) Reserves plus surplus / less accumulated deficits.

## WORKING RESULTS

The working results of the Port Trust for the last three years ended 31st March 2011 are summarised below:-

(Rupees in crore)

Particulars	2008-09	2009-10	2010-11
a) REVENUE			
(i) Operating Income	219.73	240.40	261.06
(ii) Non-Operating Income	37.77	45.28	51.68
<b>TOTAL (a)</b>	<b>257.50</b>	<b>285.68</b>	<b>312.74</b>
b) EXPENDITURE			
Operating Expenditure	98.47	118.61	119.69
Non-operating Expenditure	35.57	35.20	44.08
<b>TOTAL (b)</b>	<b>134.04</b>	<b>153.81</b>	<b>163.77</b>
c) NET SURPLUS (a)- (b)	123.46	131.87	148.97
LESS: Provision for deferred Tax Liability	10.41	5.52	7.56
Income Tax	32.17	35.12	39.80
Fringe Benefit Tax	0.28	—	Nil
<b>TOTAL (c)</b>	<b>42.86</b>	<b>40.64</b>	<b>47.36</b>
Net surplus after tax.	80.60	91.23	101.61
<b>ADD</b> Amount transferred from Reserve	56.12	115.30	167.61
Total Amount available for appropriation	136.73	206.52	269.22
d) <b>LESS</b> Transfer to Reserve Funds etc.,	136.50	206.41	268.82
e) Surplus transferred to General Reserve	0.22	0.11	0.40
f) Percentage of Net Surplus to			
(i) Operating Income	36.69	37.90	38.90
(ii) Net Fixed Assets	17.12	18.80	17.80
(iii) Net worth	10.59	10.70	10.20



### Ratio Analysis (Liquidity and Solvency)

- a) Percentage of Current Assets to Current liabilities was 162.43, 82.2 and 95.32 during the years 2008-09, 2009-10 and 2010-11 respectively.
- b) Percentage of Quick Assets to Current Liabilities was 20.76, 18.6 and 25.2 during the years 2008-09, 2009-10 and 2010-11 respectively.
- c) Percentage of Sundry Debtors to Operating Income was 8.3, 8.8 and 8.6 during the years 2008-09, 2009-10 and 2010-11 respectively.
- d) Debt / Capital Reserve and General Reserves ratio was 0.106 for the year 2008-09 and Nil during the years 2009-10 and 2010-11.

### II. PHYSICAL PERFORMANCE

(Traffic in Lakh Tonnes)

PARTICULARS	2008-09	2009-10	2010-11
<b>(I) Traffic handled</b>			
a) Import	163.70	186.52	183.94
b) Export	56.41	51.35	73.33
<b>(ii) Berth Occupancy</b>			
a) Alongside Berths (Percentage)	73.8	79.4	74.02
b) Coal Jetties (Percentage)	77.0	62.0	77.09
c) Oil Jetty (Percentage)	20.3	22.3	33.63

Sd/-

DEPUTY ACCOUNTANT GENERAL







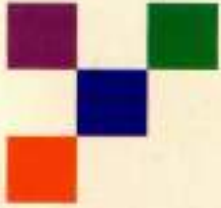
# Foreign Delegation Visits

Official visit of Srilankan Delegates for operationalisation of passenger ferry service between Tuticorin and Colombo on 07.02.2011



Visit of the Shri Dnyaneshwar M.Mulay, High Commissioner of India to Maldives on 28.04.2010





# Social Commitment

Inauguration of the Project to provide Electricity to Labour Colony as part of Corporate Social Responsibility by Shri K. Mohandas, I.A.S, Secretary to Govt. of India, Ministry of Shipping on 28.2.2011



Donation to M/s. Annai Humanity Service, Tuticorin by Smt. Dr. Radhika Subbiah as part of Social Commitment on 08.03.2011





V.O. CHIDAMBARANAR PORT TRUST

Part –IV



## TABLES OF STATISTICS





*Rapid Stride along growth path*



## Vital Port Statistics

### A - TOPOGRAPHY OF TUTICORIN PORT

Location		Entrance Channel			Turning Circle		Type of Dock/Port
Latitude	Longitude (Meters)	Length Depth (Meters)	Minimum Width	Minimum (Meters)	Number	Diameter (Meters)	
1	2	3	4	5	6	7	8
8°47'30"N	78°12'15"E	2400.00	12.50 (10.70 M Draught)	152.40	1	488.00	Artificial

### B - STORAGE CAPACITIES

Type	No.	Location area (Sq.m.)	Dry Storage	Liquid storage	Type of storage	Container cargo	Remarks
<b>A. OWNED BY PORT</b>							
1. Warehouses	4	Inside	20,550	..	..	..	..
2. Transit sheds	2	Inside	10,800	..	..	..	..
3. Dangerous Cargo Shed	1	Inside	733	..	..	..	..
4. Fumigatorium	1	Inside	739	..	..	..	..
5. Open area	..	Inside	5,53,000	..	..	54,000 TEUS	..
<b>B. OWNED BY PRIVATE PARTIES</b>							
1. Warehouses	14	Outside	4,23,000	..	..	..	OWNED BY TNWHC
2. Warehouses	2	Outside	36,000	..	..	..	OWNED BY: CWC
3. Tank	3	Inside	..	15,000 M <sup>3</sup>	Phosphoric acid	..	M/s.SPIC
4. Tank	1	Outside	..	13,700 KI.	Naptha	..	
5. Tank	1	Outside	..	13,800 KI.	Naptha	..	
6. Tank	1	Outside	..	14,100 KI.	Naptha	..	
7. Tank	3	Outside	..	25,500 KI.	Furnace Oil	..	
8. Tank	1	Outside	..	750 KI.	LSFO	..	
9. Tank	1	Outside	..	540 KI.	LSHFHSD	..	
10. Tank	3	Outside	..	7,800 KI.	Petrol	..	
11. Tank	2	Outside	..	15,000 KI.	HSD	..	
12. Tank	2	Outside	..	10,830 KI.	Kerosene	..	
13. Tank	2	Outside	..	7,790 KI.	EDC	..	
14. Tank	1	Outside	..	15,000 KI.	LPG	..	
15. Tank	—	Outside	..	2,000 M <sup>3</sup>	VCM	..	
16. Tank	1	Outside	..	5,000 M <sup>3</sup>	VCM	..	
17. Tank	1	Outside	....	10,000 M <sup>3</sup>	Ammonia	....	SPIC



### C. BERTH PARTICULARS – ZONE – A

Description	Type	Designed / Actual draught (M)	Quay Length (M)	Maximum Length of Vessels actually handled during 2010-11	Maximum DWT of Vesel actually handled during 2010-11	Remarks
Berth No – I	Along Side	9.30	168	173	27397	Transit Shed provided (Break bulk)
Berth No – II	Along Side	9.30	168	190	53125	Transit Shed provided (Break bulk)
Berth No – III	Along Side	10.70	192	225	73625	Open (Break bulk / dry bulk)
Berth No-IV	Along Side	10.70	192	225	67716	Open (Break bulk / dry bulk)
Berth No- V	Along Side	8.60	168	172	29980	Open (Break bulk)
Berth No -VI	Along Side	9.30	168	186	36620	Open (Break bulk)
Berth No -VII	Along Side	10.90	370	241	45644	Berth handed over to M/S.PSA SICAL for container handling on BOT basis from 15-7-98
Finger Jetty	Along Side	4.50	121	—	—	Marine workshop complex
Oil Jetty	Jetty Type	10.70	228	228	63765	Marine unloading arms provided
Coal Jetty I	Jetty Type	10.90	185	210	58748	Shore reception hoppers provided
Coal Jetty II	Jetty Type	10.90	210	224	73879	Shore reception hoppers provided
Shallow draught Berth	Along Side	5.85	140 110	106 77	5400 2800	Open (Break bulk / dry bulk)
Berth-VIII	Along Side	10.90	345.50	190	58133	Open (Break bulk / dry bulk)
Berth -IX	Along Side	10.70	334.50	190	52808	Open (Break bulk/dry bulk)



### D - FLOATING CRAFTS

Sl. No.	Type	Name of craft	Capacity	Owned/ Hired/Dry Lease
1	Tugs	MT Thiruvalluvar	32 TBP	Owned
		MT Indira Gandhi	30 TBP	Owned
		MT Pearl City	10 TBP	Owned
		MT Tuticorin	45 TBP	Owned
		MT Anannya	45TBP	Hired
2	Launches	ML Cholan	2X336BHP	Owned
		MLNallathanni	48GRT	Owned
		ML Musal	48 GRT	Dry Lease
		ML Tuticorin	2X640BHP	Owned
3	Dumb barges		200 tonnes	Owned
		Dolphin	100 tonnes	Owned
4	Mooring boats	MB Veena	2X54BHP	Owned
		MB Meera	2X54BHP	Owned
5	Floating Crane	FC Bharathi	32.66T at 4.57M radius and 6 T at 19.81 M Radius	Owned

### E. CARGO HANDLING EQUIPMENT

Sl. No	Description	Owned by the Port		Hired by the Port		Remarks
		Quantity	Rated Capacity	Quantity	Rated Capacity	
1	Mobile Crane	—	—	—	—	—
2	Wharf Crane	2 Nos	6T & 10T	—	—	—
		3 Nos. (Grab)	20T	—	—	—
3	Fork Lift Truck	—	—	—	—	—
4	Electric Fork Lift truck	—	—	—	—	—
5	Pay Loaders	—	—	—	—	—
6	Tractors	—	—	—	—	—
7	Transfer Cranes	—	—	—	—	—
8	Container Quay Cranes	—	—	—	—	—
9	Top Lift Trucks	1 No.	40 T	—	—	—
10	Gantry Cranes					
a	Rail mounted Gantry Cranes	—	—	—	—	—
b	Yard Gantry Cranes	—	—	—	—	—
11	Trailers	—	—	—	—	—
12	Others					
a	Loco	1 No.	1500 T (Hauling Capacity)	—	—	—



## F. OTHER INFORMATION

### ZONE – A

- a) Water spread : 960 Acres (or) 388.80 Hectares  
b) Land area : 2150 Acres (or) 870.75 Hectares

### ZONE – B

The Port area is enclosed by a compound wall stretching along the Beach road from the Coal Mazdoor line in the North and Boat repair yard in the South opposite to George Road.

Table - 1

a)	Water spread	36.31 Acres or 14.70 Hectares
b)	Land Area	
	i) Inside the Port	20.75 Acres or 08.40 Hectares
	ii) Out side the Port	345.13 Acres or 139.73 Hectares
c)	Storage Capacity	
	<u>Covered Area</u> Transit shed and storage including Combustible shed and dutiable cargo shed.	11270 Sq.M
	<u>Open</u> Open Platform	15700 Sq.M
d)	Berth Particulars Along side WharfRCC Jetty	1. North Coal Wharf 329.17 m 2. Sheet Pile Wharf 342.38 m 137 x 22.50 m





**TABLE 2 Traffic Handled according to Principal Commodities 2010-11 (IN '000 TONNES)**

SL. NO.	COMMODITY	IMPORTS			EXPORTS			TOTAL		
		Overseas	Coastal	TOTAL	Overseas	Coastal	TOTAL	Overseas	Coastal	Total
1	CONTAINER TEUs/ '000	189	37	226	221	21	242	410	58	468
		(161)	(53)	(214)	(203)	(23)	(226)	(364)	(76)	(440)
	Containerised Cargo	2226	572	2798	4143	320	4463	6369	892	7261
		(2098)	(688)	(2786)	(2657)	(300)	(2957)	(4755)	(988)	(5743)
	Tare Weight	364	75	439	427	41	468	791	116	907
		(316)	(101)	(417)	(395)	(44)	(439)	(711)	(145)	(856)
2	BREAK BULK	1655	209	1864	1034	25	1059	2689	234	2923
		(594)	(87)	(681)	(758)	(32)	(790)	(1352)	(119)	(1471)
3	DRY BULK									
	MECHANISED	950	4288	5238	0	0	0	950	4288	5238
		(994)	(4509)	(5503)	(-)	(-)	(-)	(994)	(4509)	(5503)
	CONVENTIONAL	6048	77	6125	798	6	804	6845	83	6929
		(7614)	(147)	(7761)	(423)	(14)	(437)	(8037)	(161)	(8198)
	TRANSSHIPMENT	780	0	780	0	0	0	780	0	780
		(635)	(-)	(635)	(-)	(-)	(-)	(635)	(-)	(635)
4	LIQUID BULK									
	POL Crude	0	0	0	0	0	0	0	0	0
	POL Products	66	480	546	0	0	0	66	480	546
		(95)	(250)	(345)	-	-	-	(95)	(250)	(345)
	LPG	196	0	196	0	0	0	196	0	196
		(169)	(-)	(169)	(-)	(-)	(-)	(169)	(-)	(169)
	OTHER LIQUIDS	408	0	408	160	379	539	568	379	947
		(355)	-	(355)	(181)	(331)	(512)	(536)	(331)	(867)
	TOTAL	12693	5701	18394	6562	771	7333	19255	6472	25727
		(12870)	(5782)	(18652)	(4414)	(721)	(5135)	(17284)	(6503)	(23787)

Figures in brackets relate to the previous year



**Table - 3**

**FLAGWISE DISTRIBUTION OF CARGO HANDLED 2010-11**

(IN '000 TONNES)

SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
1	OVERSEAS ANTIGUA	27	234	21	255
		(15)	(101)	(13)	(114)
2	AUSTRALIA	1	20	-	20
		(-)	(-)	(-)	(-)
3	BAHAMAS	12	182	103	285
		(15)	(241)	(112)	(353)
4	BARBADOS	1	36	-	36
		(-)	(-)	(-)	(-)
5	BELGIUM	18	141	-	141
		(4)	(24)	(-)	(24)
6	BELIZE - Cent.America	2	-	9	9
		(12)	(61)	(30)	(91)
7	BANGLADESH	3	17	-	17
		(-)	(-)	(-)	(-)
8	BOLIVIA	2	47	-	47
		(-)	(-)	(-)	(-)
9	BRITISH VERGIN ISLAND	5	27	-	27
		(-)	(-)	(-)	(-)
10	BULGARIA	1	35	-	35
		(1)	(35)	(-)	(35)
11	CANADA	1	6	17	23
		(1)	(6)	(17)	(23)
12	CAYMAN ISLAND	4	111	-	111
		(4)	(111)	(-)	(111)
13	CAMAROUS	1	-	7	7
		(-)	(-)	(-)	(-)
14	CHINA	8	148	15	163
		(6)	(80)	(-)	(80)
15	COMBODIA	1	3	-	3
		(1)	(21)	(-)	(21)
16	COMORON	1	6	-	6
		(1)	(6)	(-)	(6)



SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
17	COSTA RICA	6 (-)	149 (-)	1 (-)	150 (-)
18	CYPRUS	28 (12)	368 (273)	412 (10)	780 (283)
19	CHAD	1 (-)	- (-)	6 (-)	6 (-)
20	DOMINICA	41 (30)	- (-)	91 (57)	91 (57)
21	ETHIOPIA	4 (1)	78 (25)	- (-)	78 (25)
22	GERMANY	2 (1)	12 (-)	- (3)	12 (3)
23	GREECE	1 (10)	59 (350)	- (48)	59 (398)
24	GIBRALTOR	11 (-)	59 (-)	90 (-)	149 (-)
25	HONGKONG	66 (45)	1209 (933)	137 (9)	1346 (942)
26	INDIA	121 (160)	966 (907)	804 (433)	1770 (1340)
27	ISLEMAN	2 (-)	56 (-)	- (-)	56 (-)
28	INDONESIA	3 (-)	31 (-)	36 (-)	67 (-)
29	ITALY	4 (3)	71 (54)	- (25)	71 (79)
30	JAPAN	1 (1)	11 (11)	- (-)	11 (11)
31	JAMAICA	1 (1)	27 (27)	- (-)	27 (27)
32	KOREA	15 (19)	105 (217)	88 (32)	193 (249)
33	LIBERIA	89 (143)	1228 (1118)	800 (748)	2028 (1866)
34	LUXEMBURG	1 (1)	48 (49)	- (-)	48 (49)



SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
35	MALAYSIA	6 (6)	86 (57)	- (-)	86 (57)
36	MALDIVES	128 (131)	17 (12)	475 (479)	492 (491)
37	MALTA	32 (15)	816 (420)	36 (5)	852 (425)
38	MONTINIQUE	1 (1)	4 (4)	3 (3)	7 (7)
39	MANGOLIA	6 (6)	21 (44)	13 (9)	34 (53)
40	MARSHALL ISLAND	93 (37)	938 (1017)	857 (-)	1795 (1017)
41	MYANMAR	13 (10)	43 (32)	11 (12)	54 (44)
42	NETHERLAND	14 (10)	18 (44)	150 (14)	168 (58)
43	NORWAY	5 (3)	182 (87)	13 (-)	195 (87)
44	PANAMA	144 (148)	2385 (2517)	426 (414)	2811 (2931)
45	PHILIPINES	3 (4)	53 (97)	4 (8)	57 (105)
46	QATAR	12 (7)	87 (50)	- (-)	87 (50)
47	RUSSIA	1 (-)	11 (-)	- (-)	11 (-)
48	SAUDI ARABIA	1 (-)	5 (-)	- (-)	5 (-)
49	SIERRALEON	1 (55)	- (21)	6 (3)	6 (24)
50	SINGAPORE	129 (139)	1647 (2081)	1462 (1735)	3109 (3816)
51	SRILANKA	25 (14)	27 (68)	101 (52)	128 (120)
52	ST VINCENT	7 (13)	69 (129)	22 (42)	91 (171)



SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
53	ST.KITTS NEVIS ANGUILA	2 (3)	4 (-)	19 (3)	23 (3)
54	SWITZERLAND	3 (-)	80 (-)	- (-)	80 (-)
55	TAIWAN	2 (2)	10 (10)	- (-)	10 (10)
56	THAILAND	10 (20)	156 (394)	56 (25)	212 (419)
57	TURKEY	8 (6)	208 (145)	29 (-)	237 (145)
58	TUVALU – AFRICA	8 (9)	44 (31)	16 (14)	60 (45)
59	UNITED ARAB EMIRATES	2 (2)	32 (32)	- (-)	32 (32)
60	UNITED KINGDOM	5 (4)	69 (147)	70 (9)	139 (156)
61	UNITED STATES AMERICA	2 (-)	15 (-)	11 (-)	26 (-)
62	VANUATU	1 (1)	29 (29)	- (-)	29 (29)
63	VIETNAM	37 (19)	147 (117)	145 (50)	292 (167)
	TRANSHIPMENT	- -	780 (635)	- -	780 (635)
	<b>TOTAL - (A)</b>	<b>1186</b> <b>(1152)</b>	<b>12693</b> <b>(12870)</b>	<b>6562</b> <b>(4414)</b>	<b>19255</b> <b>(17284)</b>



SL.NO	NATIONALITY	NO.OF.SHIPS	IMPORTS	EXPORTS	TOTAL
	<b>COASTAL</b>				
1	ANTIGUA	8	48	7	55
		(2)	(74)	(-)	(74)
2	COMMOROS	-	-	-	-
		(3)	(-)	(15)	(15)
3	INDIA	199	5575	744	6319
		(219)	(5585)	(542)	(6127)
4	ITALY	-	-	-	-
		(1)	(-)	(11)	(11)
5	KOREA	-	-	-	-
		(3)	(-)	(23)	(23)
6	LIBERIA	-	-	-	-
		(1)	(-)	(10)	(10)
7	NETHERLAND	-	-	-	-
		(18)	(76)	(37)	(113)
8	PANAMA	3	26	20	46
		(4)	(47)	(67)	(114)
9	SINGAPORE	5	46	-	46
		(-)	(-)	(-)	(-)
10	ST.VINCENT	-	-	-	-
		(7)	(-)	(3)	(3)
11	TURKEY	-	-	-	-
		(1)	(-)	(2)	(2)
12	VIETNAM	1	6	-	6
		(3)	(-)	(11)	(11)
	TOTAL - (B)	216	5701	771	6472
		(262)	(5782)	(721)	(6503)
	GRAND TOTAL - (A+B)	1402	18394	7333	25727
		(1414)	(18652)	(5135)	(23787)

(Figures in brackets relate to previous year 2009-10)



Table - 4

## DISTRIBUTION OF EXPORT CARGO ACCORDING TO DESTINATION 2010-11

(In '000 tonnes)

Sl. No.	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
	<b>A) OVERSEAS</b>						
1	Argentina			13			13
2	Bangladesh	16	24	24			64
3	Belgium		2				2
4	Brazil			38			38
5	China	121	87				208
6	Finland	2					2
7	Greece	1			-		1
8	Hongkong	-	23				23
9	Indonesia	27	273	11			311
10	Italy		45				45
11	Japan	53	4	-	-	-	57
12	Kenya	1	-	-	-	-	1
13	Korea	1	-	-	-	-	1
14	Malaysia	142	10	-	-	-	152
15	Maldives	119	479	-	-	-	598
16	Morocco	-	-	29	-	-	29
17	Namibia			1			1
18	Netherland	119	-	-	-	-	119
19	Poland	85	2	-	-	-	87
20	Pakistan		20				20
21	Qatar	1	-	-	-	-	1
22	Russia	11	-				11
23	Saudi Arabia			8			8
24	Somalia	-	29	-	-	-	29
25	Spain	-	18	-	-	-	18
26	Srilanka	12	19	-	-	-	31
27	Syria	4					4
28	Taiwan	25	2	5	-	-	32
29	Tanzania	1	-	-	-	-	1
30	Turkey	-	-	21	-	-	21
31	UAE	1	-	-	-	-	1
32	USA	38	7	-	-	-	45
33	Venezuela	1	-	-	-	-	1
34	Vietnam	17	-	-	-	-	17
35	Containerised Cargo	-	-	-	4143	-	4143
36	Container tare weight	-	-	-	427	-	427
	<b>TOTAL A</b>	<b>798</b>	<b>1044</b>	<b>150</b>	<b>4570</b>	<b>-</b>	<b>6562</b>
	<b>B COASTAL(Indian)</b>	<b>6</b>	<b>15</b>	<b>389</b>	<b>361</b>	<b>-</b>	<b>771</b>
	Containerised Cargo				320		320
	Container tare weight	-	-	-	41	-	41
	<b>C TRANSHIPMENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>GRAND TOTAL A+B+C</b>	<b>804</b>	<b>1059</b>	<b>539</b>	<b>4931</b>	<b>-</b>	<b>7333</b>



Table - 5

## DISTRIBUTION OF IMPORT CARGO ACCORDING TO ORIGIN 2010-11

(In '000 tonnes)

Sl. No.	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
<b>A</b>	<b>OVERSEAS</b>						
1	Algeria	2	-	-	-	-	2
2	Australia	376	5	-	-	-	381
3	Bahrain	6	-	29	-	-	35
4	Brazil	239	-	-	-	-	239
5	Canada	187	-	-	-	-	187
6	Chile	476	-	-	-	-	476
7	China	27	24	31	-	-	82
8	Denmark	-	3	-	-	-	3
9	Egypt	327	-	-	-	-	327
10	France	27	-	-	-	-	27
11	Gabon	-	37	-	-	-	37
12	Germany	33	1	-	-	-	34
13	Gautimala	45	-	-	-	-	45
14	Guinea Biassau	-	126	-	-	-	126
15	Gyana	-	40	-	-	-	40
16	Indonesia	3379	358	164	-	-	3901
17	Iran	104	-	-	-	-	104
18	Israel	192	-	-	-	-	192
19	Jordan	322	-	-	-	-	322
20	Korea	-	2	-	-	-	2
21	Lithuania	30	-	-	-	-	30
22	Latvia	38	-	-	-	-	38
23	Malaysia	-	215	82	-	-	297
24	Morocco	39	-	16	-	-	55
25	Mozambique	77	-	-	-	-	77
26	Maldives	-	1	-	-	-	1
27	Myanmar	-	352	-	-	-	352



Sl. No.	Destination	Dry Bulk	Break Bulk	Liquid Bulk	Containers	Others	Total
28	New zealand	-	171	-	-	-	171
29	Oman	119	-	-	-	-	119
30	Papua new guinea	33	253	-	-	-	286
31	Peru	27	-	-	-	-	27
32	Phillipines	102	-	-	-	-	102
33	Qatar	-	-	189	-	-	189
34	Russia	86	12	-	-	-	98
35	Saudi Arabia	-	-	50	-	-	50
36	South Africa	145	11	-	-	-	156
37	Singapore	-	10	8	-	-	18
38	Thailand	21	-	9	-	-	30
39	Turkey	41	-	-	-	-	41
40	UAE	270	9	92	-	-	371
41	Ukraine	168	-	-	-	-	168
42	USA	32	-	-	-	-	32
43	Vietnam	-	18	-	-	-	18
44	Venezuela	28	6	-	-	-	34
45	Containerised cargo	-	-	-	2227	-	2227
46	Container tare weight	-	-	-	364	-	364
	<b>TOTAL</b>	<b>6998</b>	<b>1654</b>	<b>670</b>	<b>2591</b>	<b>-</b>	<b>11913</b>
<b>B</b>	<b>COASTAL(Indian)</b>	<b>4365</b>	<b>210</b>	<b>479</b>	<b>647</b>	<b>-</b>	<b>5701</b>
	Containerised cargo	-	-	-	572	-	572
	Container tare weight	-	-	-	75	-	75
<b>C</b>	<b>TRANSHIPMENT</b>	<b>780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>780</b>
	<b>TOTAL(A + B + C)</b>	<b>12143</b>	<b>1864</b>	<b>1149</b>	<b>3238</b>		<b>18394</b>



**Table - 6**

**NUMBER & TYPE OF CONTAINERS HANDLED 2010-11**

Item	Type	20' (in nos)		40' (in nos.)		TOTAL (in nos.)		Total (in TEUs)	
		Normal	Reefer	Normal	Reefer	Normal	Reefer	Normal	Reefer
<b>A. IMPORT</b>	<b>FCL</b>	81676 (77088)	14 (14)	35474 (32880)	268 (184)	117150 (109968)	282 (198)	152624 (142848)	550 (382)
	<b>LCL</b>	-	-	-	-	-	-	-	-
	<b>EMPTY</b>	13393 (18913)	557 (526)	27287 (22338)	2266 (3096)	40680 (41251)	2823 (3622)	67967 (63589)	5089 (6718)
	<b>TOTAL</b>	95069 (96001)	571 (540)	62761 (55218)	2534 (3280)	157830 (151219)	3105 (3820)	220591 (206437)	5639 (7100)
<b>B. EXPORT</b>	<b>FCL</b>	88180 (76936)	658 (645)	66208 (59863)	2626 (3347)	154388 (136799)	3284 (3992)	220596 (196662)	5910 (7339)
	<b>LCL</b>	-	-	-	-	-	-	-	-
	<b>EMPTY</b>	12857 (18232)	29 (18)	962 (1985)	103 (95)	13819 (20217)	132 (113)	14781 (22202)	235 (208)
	<b>TOTAL</b>	101037 (95168)	687 (663)	67170 (61848)	2729 (3442)	168207 (157016)	3416 (4105)	235377 (218864)	6145 (7547)
<b>C. TRANSHIPMENT</b>	<b>FCL</b>	-	-	-	-	-	-	-	-
	<b>EMPTY</b>	-	-	-	-	-	-	-	-
	<b>TOTAL</b>	-	-	-	-	-	-	-	-
<b>D. GRAND TOTAL (A+B+C)</b>		196106 (191169)	1258 (1203)	129931 (117066)	5263 (6722)	326037 (308235)	6521 (7925)	455968 (425301)	11784 (14647)
<b>E. ICD CONTAINERS</b>									
MOVED OUT		244 (656)	-	276 (637)	-	520 (1293)	-	796 (1930)	-
	MOVED IN	1897 (696)	-	2882 (1078)	-	4779 (1774)	-	7661 (2852)	-
<b>TOTAL</b>		2141 (1352)	-	3158 (1715)	-	5299 (3067)	-	8457 (4782)	-

(Figures in brackets relate to 2009-10)



**Table - 7**

**NUMBER AND SIZE OF SHIPS CALLED AT PORT DURING  
THE YEAR 2010-11**

SL. NO	Category	Number	SIZE		
			G.R.T.	N.R.T.	D.W.T.
<b>A.</b>	<b>CARGO CARRIERS :-</b>				
1	<b>CONTAINERS – Cellular</b>	378 (455)	5403946 (5831534)	2478162 (2706716)	6831399 (7767982)
2	<b>BREAK BULK:</b>	361 (299)	2207156 (1714263)	1154904 (875795)	3166496 (2381057)
3	<b>DRY BULK:</b>				
	- Conventional	270 (311)	5775172 (6291450)	3263652 (3555682)	9654781 (10513722)
	- Mechanical	126 (140)	3500972 (3662708)	1901957 (1995764)	5780744 (6070303)
4	<b>LIQUID BULK:</b>				
	- Crude	-	-	-	-
	- Product (POL & LPG)	84 (51)	2174111 (1010288)	850659 (415767)	2925259 (1497118)
	-Chemicals (AMN,P,ACID,S,ACID)	61 (59)	619447 (574590)	259792 (251113)	885647 (873718)
	- Vegetable Oils	38 (36)	321643 (258102)	156627 (125245)	498671 (404875)
	Others (VCM & CAUS, EDC. )	31 (29)	159790 (138641)	62051 (50663)	216331 (181721)
5	<b>LASH</b>	-	-	-	-
6	<b>RO-RO</b>	-	-	-	-
<b>B.</b>	<b>Passenger Carriers</b>	2 (1)	17667 (4200)	5853 (1263)	3427 (4650)
<b>C.</b>	<b>OTHERS:-</b>	-	-	-	-
<b>D</b>	<b>Small vessels at Zone 'B'</b>	53 (34)	18418 (10796)	6253 (3813)	22504 (13528)
	<b>GRAND TOTAL (A+B+C+D)</b>	<b>1404</b> (1415)	<b>20198322</b> (19496572)	<b>10139910</b> (9981821)	<b>29985259</b> (29708674)

(Figures in brackets relate to 2009-2010).



Table - 8

## PERFORMANCE OF CARGO SHIPS (ZONE "A" ONLY) 2010-11

Sl. No.	Description	Container Vessels - Cellular	Break Bulk	Dry Bulk		Liquid Bulk	Total
				Mechanical (T.Coal)	Conventional		
1	No of Ships handled (Zone A+B)	379 (455)	411 (333)	123 (140)	275 (311)	214 (175)	1402 (1414)
2	a)Cargo handled (Zone A+B) (in tonnes)	8168603 (6599220)	2923283 (1269972)	5237917 (5502876)	6929240 (8398990)	1688459 (1380665)	24947502 (23151723)
	b)Transshipment (in tonnes)	- (-)	- (-)	198009 (200914)	581751 (434010)	- (-)	779760 (634924)
	Total 2( a ) + 2( b )	8168603 (6599220)	2923283 (1269972)	5435926 (5703790)	7510991 (8833000)	1688459 (1380665)	25727262 (23786647)
3	Av. Turn Round time- (in days) (Port a/c only)	1.19 (0.82)	3.99 (4.22)	3.68 (3.31)	4.76 (4.81)	2.57 (2.87)	3.17 (2.98)
4	Av. Turn Round time- (in days) (Port & Non Port account)	1.86 (1.38)	5.15 (6.18)	4.91 (4.22)	5.91 (5.80)	3.09 (3.34)	4.11 (3.97)
5	Av. Time Stay at berths (in days) (Port & Non Port)	1.15 (0.78)	3.35 (3.46)	3.51 (3.23)	3.7 (3.80)	2.17 (2.13)	2.68 (2.47)
6	Av. working time in days	1.14 (0.76)	2.17 (2.09)	2.96 (2.70)	2.64 (2.62)	1.69 (1.66)	1.98 (1.78)
7	Av. Pre berthing time -in days (Port a/c only)	0 (0.00)	0.49 (0.66)	0.13 (0.04)	0.88 (0.91)	0.35 (0.34)	0.39 (0.40)
8	Av. Pre berthing time (in days) (Port & Non Port account)	0.66 (0.56)	1.65 (2.62)	1.35 (0.95)	2.03 (1.90)	0.86 (0.81)	1.33 (1.39)
9	Av. Non working time -in days (Port & Non Port account)	0.01 (0.02)	1.18 (1.37)	0.54 (0.52)	1.06 (1.17)	0.48 (0.46)	0.69 (0.69)
10	Av. Parcel size (in tonnes)	22398 (14504)	5838 (4147)	42627 (39160)	27198 (26360)	7836 (7932)	17419 (16510)
11	Av. Output per berth day -in tonnes	19436 (18601)	1744 (1197)	11696 (11695)	6786 (6574)	3611 (3726)	6511 (6505)
12	Percentage of non - Working time to total Time spent at berth -in (Port & Non Port account)	1.17 (2.67%)	35.27 (39.67%)	15.53 (16.21%)	28.62 (30.92%)	21.93 (21.83%)	25.82 (27.81)%

Figures in brackets relate to the previous year(2009-10).





Table - 9  
DISTRIBUTION OF PRE-BERTHING DETENTION (IN DAYS) ACCORDING TO REASONS 2010-11

Sl. No	Category of ships	No. of Ships	REASONS										GRAND TOTAL					
			PORT ACCOUNT					NON-PORT ACCOUNT										
			No. of Ships Availability of Working Berth	Tugs/ Crafts	Pilot/ Crew	Strike	Night Navigation Restriction	Draft Restriction	Others	TOTAL	Shippers Account	Ship's Account	Agents Account	Weather Constraints	Due to want of ullage	Others	TOTAL	
1	Containers	379	1.33	-	-	-	-	-	-	1.33	-	-	230.52	-	-	-	230.52	231.85
2	Break Bulk	411	200.18	-	-	-	-	-	-	200.18	-	-	375.42	-	-	96.22	471.64	671.82
3	Dry Bulk																	
a.	Conventional	275	242.49							242.49			227.31			90.42	317.73	560.22
b.	Mechanical	123	16.01							16.01			77.81			72.68	150.49	166.50
4	Liquid Bulk	214	74.05							74.05			87.27			22.85	110.12	184.17
	TOTAL	1402	534.06							534.06			998.33			282.17	1280.50	1814.56





Table - 10

**DISTRIBUTION OF NON WORKING TIME AT ALONG SIDE BERTHS ACCORDING TO REASONS 2010-11  
PORT ACCOUNT & NON PORT ACCOUNT (IN DAYS)**

SI No	Category of Ship	No of ship handled	Non availability of berth	Strike by Port Workers	Equipment non availability	Equipment break down	Others	Total for Port Account	Absence of Workers	Shed congestion	For want of export cargo	Strike/ Stoppage	Power failure	Shipper account	Ship account	Agent option	Weather constraints	Waiting for sailing	Others	Total for non port account	GRAND TOTAL
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	2	1	-	-	-	-	0.02	0.02	-	-	-	-	-	-	0.21	-	-	0.17	1.74	2.12	2.14
1	Amim Sulphate	10	-	-	-	-	0.10	0.10	-	-	0.03	-	-	-	-	-	-	0.28	4.94	5.25	5.35
2	C. soda lye	5	-	-	-	-	1.06	1.06	-	-	0.93	-	-	-	0.38	-	0.06	0.15	5.06	6.58	7.64
3	Cement	2	-	-	-	-	0.16	0.16	-	-	-	-	-	-	-	-	-	0.08	1.13	1.21	1.37
4	Coke	138	-	-	1.93	0.37	6.55	8.85	-	-	3.51	-	0.01	-	0.39	4.72	0.21	0.87	151.33	161.04	169.89
5	Constrn. Materials	345	-	-	-	-	0.38	0.38	-	-	0.26	-	-	-	-	-	0.04	0.74	1.38	2.42	2.80
6	Containerised cargo	33	-	-	-	-	0.82	0.82	-	-	-	-	-	-	-	-	-	-	25.68	25.68	26.50
7	Cont Vessels at berth	62	-	-	0.52	0.07	4.87	5.46	-	-	0.13	-	-	-	0.14	-	0.58	2.38	57.48	60.71	66.17
8	Copper concentrate	40	-	-	-	-	1.29	1.29	-	-	-	-	-	-	-	-	-	-	25.68	25.68	26.50
9	Fertiliser	32	-	-	0.17	-	3.79	3.96	-	-	-	-	-	-	-	-	1.52	0.23	50.48	52.23	53.52
10	FR Materials	3	-	-	-	-	0.18	0.18	-	-	-	-	-	-	-	-	0.67	0.90	26.85	29.09	33.05
11	Garnet sand	4	-	-	-	-	0.19	0.19	-	-	-	-	-	-	-	-	-	0.05	2.07	2.12	2.30
12	General cargo	4	-	-	-	-	0.19	0.19	-	-	-	-	-	-	-	-	0.88	0.31	0.83	2.29	2.48
13	Granite Stone	39	-	-	-	0.59	0.74	1.33	-	-	0.39	-	0.47	-	0.15	-	-	1.23	28.82	31.06	32.39
14	Gypsum	2	-	-	-	-	1.01	1.01	-	-	-	-	-	-	-	-	-	-	1.89	1.89	2.90
15	Ilmenite sand	19	-	-	-	-	0.41	0.41	-	-	0.32	-	-	-	-	-	-	0.51	13.78	14.61	15.02
16	Industrial Coal	62	-	-	0.13	-	4.67	4.80	-	-	-	-	0.12	-	0.08	-	0.21	2.69	46.16	49.26	54.06
17	Iron & Steel Material	21	-	-	0.36	0.29	0.03	0.68	-	-	0.77	-	0.24	-	0.39	-	0.44	0.77	19.32	21.93	22.61
18	Iron Ore	3	-	-	-	-	0.03	0.03	-	-	-	-	-	-	-	-	-	-	2.90	2.90	2.93
19	Iron Scrap	4	-	-	-	-	0.00	0.00	-	-	-	-	-	-	-	-	-	-	3.70	3.70	3.70
20	Lime Stone	12	-	-	-	-	1.58	1.58	-	-	-	-	-	-	-	-	1.42	0.28	10.79	12.49	14.07
21	Liquid Ammonia	12	-	-	-	-	0.27	0.27	-	-	-	-	-	-	-	-	-	0.34	2.71	3.05	3.32
22	Logs	77	-	-	-	2.94	1.46	4.40	-	-	-	-	0.04	-	0.47	-	0.76	2.08	97.97	101.32	105.72



Sl. No	Category of Ship	No of ship handled	Non availability of berth	Strike by Port Workers	Equipment non availability	Equipment break down	Others	Total for Port Account	Absence of Workers	Shed congestion	For want of export cargo	Strike/ Stoppage	Power failure	Shipper account	Ship account	Agent option	Weather constraints	Waiting for sailing	Others	Total for non port account	GRAND TOTAL
23	Machinaries	25	-	-	-	0.27	2.06	2.33	-	-	-	-	-	-	0.48	-	0.08	1.18	17.94	19.68	22.01
24	Maize	4	-	-	-	-	0.04	0.04	-	-	0.42	-	0.06	-	-	-	-	0.27	2.94	3.69	3.73
25	Oil cake	6	-	-	-	-	0.04	0.04	-	-	0.03	-	-	-	-	-	0.31	0.33	7.82	8.49	8.53
26	Oil jetty	84	-	-	0.16	0.68	0.56	1.40	-	-	0.41	-	0.29	-	0.88	-	0.14	2.84	30.04	34.60	36.00
27	Palm oil	38	-	-	-	-	1.22	1.22	-	-	-	-	-	-	-	-	-	-	17.19	17.19	18.41
28	Peas(Yellow)	10	-	-	-	-	1.10	1.10	-	-	-	-	-	-	-	-	-	-	10.72	10.72	11.82
29	Phos. Acid	25	-	-	-	-	0.78	0.78	-	-	-	-	-	-	-	-	-	-	15.67	15.67	16.45
30	Raw Cashew	3	-	-	-	-	0.46	0.46	-	-	-	-	0.15	-	-	-	0.09	0.18	7.15	7.57	8.03
31	Salt	34	-	-	2.11	-	0.30	2.41	-	-	3.18	-	0.21	-	-	-	0.81	0.97	36.43	41.60	44.01
32	Stone Agg.(In Bulk)	18	-	-	0.19	0.71	0.73	1.63	-	-	10.95	-	0.58	-	0.83	-	1.45	3.69	0.58	18.08	19.71
33	Soda Ash	5	-	-	-	-	0.31	0.31	-	-	0.33	-	-	-	0.23	-	0.06	1.06	7.00	8.68	8.99
34	Sugar	8	-	-	-	-	0.31	0.31	-	-	0.78	-	-	-	-	-	0.21	0.19	9.97	11.15	11.46
35	Sugar raw	8	-	-	-	-	0.38	0.38	-	-	0.11	-	-	-	-	-	0.27	0.45	9.63	10.46	10.84
36	Sul. Acid	24	-	-	-	0.04	0.55	0.59	-	-	2.91	-	-	-	-	-	-	0.77	10.45	14.13	14.72
37	T. Coal at Berth	3	-	-	-	-	0.13	0.13	-	-	-	-	-	-	-	-	-	-	1.83	1.83	1.96
38	T. Coal at Jetties	123	-	-	2.19	-	1.51	3.70	-	-	-	-	3.67	-	2.39	-	3.57	3.14	50.52	63.29	66.99
39	Vcm	21	-	-	-	-	0.72	0.72	-	-	-	-	-	-	0.11	-	-	0.25	6.49	6.85	7.57
40	Wheat	2	-	-	-	-	0.03	0.03	-	-	-	-	-	-	-	-	0.39	0.10	2.57	3.06	3.09
	<b>TOTAL</b>	<b>1367</b>	<b>0</b>	<b>0</b>	<b>5.57</b>	<b>8.15</b>	<b>40.84</b>	<b>54.56</b>	<b>0</b>	<b>0</b>	<b>25.46</b>	<b>0</b>	<b>6.25</b>	<b>0.26</b>	<b>7.40</b>	<b>4.72</b>	<b>14.17</b>	<b>29.50</b>	<b>801.95</b>	<b>889.69</b>	<b>944.25</b>

(Double cargo vessels 18)



Table - 11

BERTH OCCUPANCY, 2010-11					
Sl. No.	Name of berth	Type of berth	No. of days		% of Occupancy
			Available	Occupied	
<b>A. Along side berths</b>					
1	Berth No.I	General Cargo	365	311.68	85.39
2	Berth No.II	General Cargo	365	287.57	78.79
3	Berth No.III	General Cargo	365	298.19	81.70
4	Berth No.IV	General Cargo	365	321.91	88.19
5	Berth No.V	General Cargo	365	312.66	85.66
6	Berth No.VI	General Cargo	365	311.68	85.39
7	Berth No.VIII	General Cargo	365	334.84	91.74
8	Berth No.IX	General Cargo	365	319.06	87.41
<b>Total-Along side berths</b>			<b>2920</b>	<b>2497.59</b>	<b>85.53</b>
9	Shallow draught berth: I	General Cargo	365	50.84	13.93
10	Shallow draught berth: II	General Cargo	365	111.03	30.42
Total - S.W.Berths			730	161.87	22.17
11	Berth no. VII Operated by M/s.PSA Sical Terminals Ltd.,	Container	365	312.25	85.55
<b>B. Oil Jetty</b>					
12	Oil Jetty	Mechanised	365	122.76	33.63
<b>C. Coal Jetties</b>					
13	Coal Jetty I	Mechanised	365	286.64	78.53
14	Coal Jetty II	Mechanised	365	276.13	75.65
Coal Jetties			730	562.77	77.09
<b>TOTAL</b>			<b>5110</b>	<b>3657.24</b>	<b>71.57</b>

Table - 12

CONTAINER CARGO AND TARE WEIGHT OF CONTAINERS 2010-11				
Sl.No	Category	Container cargo	Tare weight	(In ' 000 tonnes) Total
1	Import	2799	439	3238
		(2786)	(417)	(3203)
2	Export	4462	469	4931
		(2957)	(439)	(3396)
	Total	7261	908	8169
		(5743)	(856)	(6599)

Figures in brackets relate to previous year-2009-10





Table - 13

AVAILABILITY OF CARGO HANDLING EQUIPMENT DURING 2010-2011.

Sl. No	Description	Required to meet traffic demand	Supplied (Average)	% short supply of equipment due to				No. of units overhauled	No of units under went major repair	Remarks
				Absent of staff (Avg.)	Shortage of Eqpt.	Eqpt. Break down	Stoppage of work			
1	Mobile Cranes	—	—	—	—	—	—	—	—	
2	Electric Wharf Cranes (2574)	2573	100%	—	—	—	—	—	—	
3	Floating Cranes	—	—	—	—	—	—	—	—	
4	Diesel Loco (113)	149	100%	—	—	—	—	—	—	
5	Quay Cranes	—	—	—	—	—	—	—	—	
6	Yard Gantry Crane	—	—	—	—	—	—	—	—	
7	Top Lift Truck / Reach Stacker (1206)	1009	100%	—	—	—	—	—	—	
8	Tractors	—	—	—	—	—	—	—	—	
9	Others	—	—	—	—	—	—	—	—	
a	Front End Loaders	—	—	—	—	—	—	—	—	





Table - 14

UTILISATION OF CARGO HANDLING EQUIPMENT DURING 2010- 2011

Sl. No.	Description	No. of Eqpt.	Total No. of hours of available (Gross)	Non-availability due to				Available working hours (Nett) (4) -(5+6+7+8)	Actual working hours	% availability 9/4 x 100	% Utilisation on		Reasons for less utilisation if any	Remarks
				Over-hauling	Holiday & OT time	Break down	Other reasons MTC				Nett available hours 10/9 x 100	Gross available hours 10/4 x 100		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Wharf Cranes													
a	Hook (6T & 10T)	2	17520			357	233	16930	6028	96.63	35.60	34.40	—	—
b	20T Grab Cranes	3	26280			1456	296	24528	14032	93.33	57.20	53.39	—	—
II	Diesel Loco 1500T	1	8760			—	61	8699	2580	99.30	29.65	29.45	—	—
III	Top Lift Truck													
a	TLT 40T Capacity	1	8760			9	76	8675	4296	99.03	49.52	49.04	—	—

Table - 15

AVAILABILITY AND UTILISATION OF FLOATING CRAFTS						
S. No.	Name of craft	Capacity	No. of hours		Year of commission	Remarks
			Stand by/ watch duty	Put to use		
1	M.T. Thiruvalluvar		32T BP 2x1750 BHP	7539	1221	1995-
2	M.T. IndiraGandhi	30 T BP 2x1500 BHP	7956	804	1987	-
3	M.T. Pearl City	10T BP 2x430 BHP	8760	0/C	1996	Proposed for S/ R
4	M.T. Tuticorin	45T BP 2x2520 BHP	6899	1861	2006	-
5	M.L. Tuticorin	2x640 BHP	7680	1080	2006	-
6	M.L. Cholan	2x336 BHP	8760	0/C	1984	Proposed for S/ R
7	M.L.Nallathanni	48GRT	-	716	Dec.2010	-
8	Hired Launch : ML Musal	48 GRT	7680	1080	Dec.2009	-
9	M.B Veena	1x54 BHP	7562	298	1989	-
10	M.B Meera	1x54 BHP	7380	480	1990	-
11	FC Bharathi	Floating crane	D/D	896	2003	-
12	O.B.Dolphin	100T	8760	0/C	1993	Proposed for S/ R
13	Hired Tug :Ananya	45T	5458	3302	2002	-

Table - 16

## QUANTITY DREDGED

Sl. No	Agency	Capital Dredging	Maintenance Dredging	Remarks
1	By Port Dredgers	Nil	Nil	Nil
2	By DCI	Nil	Nil	Nil
3	By others	16,34,614.46 Cum (86,306.46 m <sup>3</sup> + 15,48,308 m <sup>3</sup> )	Nil	Dredging in front of Berth No.9 by M/s. Dharti Dredging & infrastructure Pvt. Ltd. Main Dredging to cater to 12.80m draught vessels by M/s. Jan De Nul India Pvt. Ltd.





Table - 17

**SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2010 – 2011**  
Average Productivity

Commodities	No. of Hooks Worked	Hook hour worked	Effective Hook hours worked	Man Hours Worked	Effective Man hours worked	Tonnage Handled	Per Hook	Per hook hour	Per man hour	Per effective hook hour
<p>In V.O.Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers (including Shore Labourers) was managed and administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 1-1-2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the V.O.Chidambaranar Port Trust Cargo Handling Labour Pool. The combined statement of Dock/Shore Labour Productivity is available in Table No 18.</p>										



**Table - 18**  
**SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2010 - 11**  
**Average Productivity (Tonnes)**

Sl. No	Commodities	No. of Hooks Worked	Hook available hours	Effective Hook hours worked	Man Hours Worked	Effective Man hours worked	Tonnage Handled	Per Hook	Per effective hook hour	Per man hour	Per effective man hour	Gang shift Output
1	BREAK BULK:-											
a	Bagged Cargo	3695	27712.50	20321.58	341093.50	250123.86	926563	250.76	33.43	2.72	3.70	250.76
b	Metals, iron, steel and Machinery	629	4717.50	3459.34	44355.00	32525.52	216813	344.69	45.96	4.89	6.67	344.69
c	Others	2696	20220.00	14827.33	190199.00	139472.93	840174	311.64	41.55	4.42	6.02	311.64
	TOTAL (1)	7020	52650.00	38608.25	575647.50	422122.31	1983550	282.56	37.67	3.45	4.70	282.56
	DRY BULK :-											
a	Foodgrains(Maize)	47	352.50	258.49	3292.50	2414.39	15249	324.45	43.26	4.63	6.32	324.45
b	Others( Agg in bulk)	7	52.50	38.50	495.00	362.98	2000	285.71	38.10	4.04	5.51	285.71
	TOTAL (2)	54	405.00	296.99	3787.50	2777.37	17249	319.43	42.59	4.55	6.21	319.43
	TOTAL (1+2)	7074	53055.00	38905.23	579435.00	424899.69	2000799	282.84	37.71	3.45	4.71	282.84
3	DRY BLK (BY GRAB)	12964	97230.00	71298.76	543660.00	398665.88	10304183	794.83	105.98	18.95	25.85	794.83
4	Containers(IN TEUS.)	419	3142.50	2304.40	28912.50	21201.54	20562	49.07	6.54	0.71	0.97	49.07

In V.O.Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers. (including Shore Labourers) was managed and administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 1-1-2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the V.O.Chidambaranar Port Trust Cargo Handling Labour Pool.





Table - 19

**COMMODITYWISE EXPORT CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT DURING 2010- 2011**

Sl No.	COMMODITY	RECEIVED BY RAIL		RECEIVED BY ROAD		RECEIVED BY INLAND WATER TRANSPORT/ CONVEYOR		RECEIVED THROUGH PIPELINE		TOTAL	
		TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT
1	CEMENT	-	-	33312	0.45	-	-	-	-	33312	0.45
2	RICE	-	-	818	0.01	-	-	-	-	818	0.01
3	CONTAINERS	-	-	4930807	67.24	-	-	-	-	4930807	67.24
4	SALT	-	-	270910	3.69	-	-	-	-	270910	3.69
5	CAUSTIC SODA LYE	-	-	78834	1.08	-	-	-	-	78834	1.08
6	PH. ACID(EXP.)	-	-	206914	2.82	-	-	-	-	206914	2.82
7	GRANITE STONE	-	-	183855	2.51	-	-	-	-	183855	2.51
8	ILEMENITE SAND	-	-	313320	4.27	-	-	-	-	313320	4.27
9	SUGAR	-	-	85697	1.17	-	-	-	-	85697	1.17
10	SUGAR RAW	-	-	49833	0.68	-	-	-	-	49833	0.68
11	MAIZE	-	-	36679	0.50	-	-	-	-	36679	0.50
12	SULPHURIC ACID	-	-	253348	3.45	-	-	-	-	253348	3.45
13	GARNET SAND	-	-	38378	0.52	-	-	-	-	38378	0.52
14	IRON MATERIALS	-	-	4491	0.06	-	-	-	-	4491	0.06
15	IRON ORE	-	-	63575	0.87	-	-	-	-	63575	0.87
16	MACHINERIES	-	-	2076	0.03	-	-	-	-	2076	0.03
17	CON.MATERIALS	-	-	468223	6.39	-	-	-	-	468223	6.39
18	OTHERS	-	-	311873	4.25	-	-	-	-	311873	4.25
	TOTAL	-	-	7332943	100.00	-	-	-	-	7332943	100.00

Note: ICD Container moved through rail does not included



Table - 20

**COMMODITYWISE IMPORT CARGO DESPACHED BY DIFFERENT MODES OF TRANSPORT DURING 2010 - 2011**

SL. No.	COMMODITY	DESPATED BY RAIL		DESPACHED BY ROAD		DESPACHED BY CONVEYOR (MECH)		DESPACHED THROUGH PIPELINE		TOTAL	
		TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT	TONNES	PERCENT
1	FERTILIZERS	987789	5.37	171240	0.93	-	-	-	-	1159029	6.30
2	FR MATERIAL	-	-	730380	3.97	-	-	-	-	730380	3.97
3	PET.COKE	-	-	72050	0.39	-	-	-	-	72050	0.39
4	INDUSTRIAL COAL	224109	1.22	2618515	14.24	-	-	-	-	2842624	15.45
5	RAW SUGAR	-	-	206301	1.12	-	-	-	-	206301	1.12
6	DIESEL	-	-	-	-	-	-	82052	0.45	82052	0.45
7	EDIBLE OIL	-	-	240566	1.31	-	-	-	-	240566	1.31
8	FURNACE.OIL	-	-	-	-	-	-	283063	1.54	283063	1.54
9	LPG	-	-	-	-	-	-	196448	1.07	196448	1.07
10	LIQ. AMMONIA	-	-	-	-	-	-	65000	0.35	65000	0.35
11	GYPSUM	-	-	51493	0.28	-	-	-	-	51493	0.28
12	NAPTHA	-	-	-	-	-	-	179970	0.98	179970	0.98
13	VCM	-	-	86704	0.47	-	-	-	-	86704	0.47
14	CONTAINERS	-	-	3237796	17.60	-	-	-	-	3237796	17.60
15	RAW CASHEW	-	-	16236	0.09	-	-	-	-	16236	0.09
16	TIMBER LOGS	-	-	657715	3.58	-	-	-	-	657715	3.58
17	PULSES	-	-	198083	1.08	-	-	-	-	198083	1.08
18	LIME STONE	45895	0.25	307968	1.67	-	-	-	-	353863	1.92
19	COPPER CONCENTRATE	-	-	1194245	6.49	-	-	-	-	1194245	6.49
20	THERMAL COAL	107380	0.58	3643	0.02	5237917	28.48	-	-	5348940	29.08
21	OIL CAKE COPRA	-	-	33325	0.18	-	-	-	-	33325	0.18
22	OTHERS	5238	0.03	1153198	6.27	-	-	-	-	1158436	6.30
	TOTAL	1370411	7.45	1,09,79,458	59.69	5237917	28.48	806533	4.38	1,83,94,319	100.00

Note: ICD Container moved through rail does not included



Table - 21

A. EMPLOYMENT AT PORT – AS ON 31.3.2011									
Number & category of officers		Number of non-cargo handling workers		Number of cargo handling workers other than shore workers		Number of cargo handling shore workers	Number of casual workers	Others	Total
Class I	Class II	Class III	Class IV	Class III	Class IV				
86	42	676	358						1162
B. Employment at Dock Labour Board – as on 31.3.2010									
There is no Dock Labour Board in Tuticorin Port.									

Table - 22

## PARTICULARS OF ACCIDENTS

Sl. No	Causation	Port		TPTCHLP		PRIVATE		Total
		R	NR	R	NR	R	NR	
1	Person falling	--	--	4	1	--	1	6
2	Falling Object	--	--	--	--	2	1	3
3	Striking against object	--	--	--	--	--	--	--
4	Struck by object	--	--	--	--	1	--	1
5	Caught in between object	--	--	--	--	--	--	--
6	Wrong movements	--	--	--	--	--	--	--
7	Contact with electricity	--	--	--	--	--	--	--
8	Run over	--	--	--	--	2*	--	2
9	Others							
	Total			4	1	5	2	12

\*Accidents are fatal accidents: R – Reportable NR – Non - Reportable

Table - 23

## FINANCIAL INDICATORS

(Rs. in crores)

Sl.no.	Description	2010-11	2009-10
1	Return on capital	--	--
i)	Gross Operating Surplus	141.37	121.79
ii)	Capital employed	499.82	408.25
iii)	Rate of return – in percentage	28.28%	29.83%



2	<b>Operating ratio</b>				
i)	Operating expenditure	119.68	118.61		
ii)	Operating income	261.06	240.40		
iii)	Ratio14	45.85%	49.34%		
3	<b>Activity wise Ratio of cost to earnings - given as percentage of cost to earnings</b>				
Sl. No.	ACTIVITIES	DIRECT COST (Excluding depreciation & overheads)		TOTAL COST (Including depreciation & overheads)	
		2010-11	2009-10	2010-11	2009-10
i)	Cargo handling & storage	7.77%	8.22%	43.76%	41.99%
ii)	Port & Dock facilities	33.29%	36.39%	97.41%	94.50%
iii)	Railway Workings	134.91%	121.25%	294.12%	207.24%
iv)	Rentable lands & buildings	26.81%	37.77%	113.68%	136.45%

TABLE - 24												
CAPITAL EXPENDITURE ON PLAN & NON-PLAN SCHEMES (Rs. in crores)												
Sl. No	Description	Approved outlay during XI Plan	2010-2011					Actual expenditure on XI Plan	Plan period 2010 - 11			
			Annual outlay	Internal resources	Budgetary support	Others	Total		Actually incurred	Internal resources	Budgetary support	Others
A	<b>PLAN WORKS:</b>											
i)	Continuing schemes	1448.20	65.42	47.92	17.50	-	65.42	208.66	169.46	169.46	-	-
ii)	New schemes	-	-	-	-	-	-	-	-	-	-	-
	Total: A	1448.20	65.42	47.92	17.50	-	65.42	208.66	169.46	169.46	-	-
B	<b>NON-PLAN WORKS</b>											
i)	Continuing schemes	NA	10.62	10.62	-	-	10.62	15.12	9.45	9.45	-	-
ii)	New schemes	NA	-	-	-	-	-	-	-	-	-	-
	Total: B	NA	10.62	10.62	-	-	10.62	15.12	9.45	9.45	-	-



<b>STATEMENT - 1</b>					
<b>STAFF STRENGTH AS ON 31.03.2010 &amp; 31.03.2011</b>					
SL. No.	CATEGORY	AS ON 31.03.2010		AS ON 31.03.2011	
		Sanctioned strength	Actual strength	Sanctioned strength	Actual strength
1	CLASS I	118	86	114	82
2	CLASS II	72	42	69	41
3	CLASS III	844	676	803	644
4	CLASS IV	551	358	486	319
	TOTAL	1585	1162	1472	1086

<b>STATEMENT - 2</b>							
<b>Schedule caste / Scheduled Tribe reservation as on 31.03.2010 &amp; 31.03.2011</b>							
SL. No.	CATEGORY	TOTAL NO. OF STAFF		AS ON 31.03.2010		AS ON 31.03.2009	
		AS ON 31.03.2010	AS ON 31.03.2009	SCHEDULED CASTE	SCHEDULED TRIBE	SCHEDULED CASTE	SCHEDULED TRIBE
1	CLASS I	86	82	23	2	23	3
2	CLASS II	42	41	7	4	8	3
3	CLASS III	676	644	168	47	163	47
4	CLASS IV	358	319	112	31	100	29
	TOTAL	1162	1086	310	84	294	82

<b>STATEMENT - 3</b>				
<b>Particulars of strike / Stoppage of work and Man days lost in 2010-11</b>				
Sl. No.	Duration	Course of Strike / Stoppage	Category of employees & Unions	Man days lost
		NIL		



## STATEMENT – 4

### Particulars of salaries and earnings per employee

(Rs. in lakhs )

Sl. no.	Nature of pay / allowance	Class I	Class II	Class III	Class IV	Total
1	Pay	266.87	108.86	1482.21	587.66	2445.60
2	Special pay / personal pay	0.86	0.47	7.17	2.44	10.94
3	Variable Dearness Allowance	146.71	57.22	568.81	225.59	998.33
4	City compensatory allowance	0.00	0.05	7.94	3.87	11.86
5	House rent allowance	17.36	10.63	157.84	58.83	244.66
6	Overtime Allowance	0.22	1.94	412.84	246.54	661.54
7	Night weightage allowance		0.25	45.89	24.51	70.65
8	Washing allowance	0.16	0.04	5.63	3.83	9.66
9	Uniform allowance	0.14				0.14
10	Conveyance allowance	11.94	3.99	30.80	15.19	61.92
11	Other allowances	38.61	11.48	65.75	59.30	175.14
	Total	482.87	194.93	2784.88	1227.76	4690.44
12	Encashment of earned leave	114.10		433.27		547.37
13	Arrears of Pay	112.31		—		112.31
14	Productivity linked reward(2009-10) Paid during 2010 - 11	10.10		75.27		85.27
	Grand Total					5735.49
	Total number of employees	82	43	642	321	1086
	Average earnings per employee					5.00



## STATEMENT – 5

### Particulars of housing as on 31-3-2011

Category of employees	Total staff	Type of quarters (in numbers)									Total	% of provision
		I	II	III	IV	V	VI	VII	CPT Bungalow	L		
Class I	77	0	0	1	24	12	2	1	0	0	40	51.94
Class II	43	0	1	14	9	0	0	0	0	0	24	55.81
Class III	640	25	120	63	7	0	0	0	0	0	216	33.75
Class IV	284	96	61	0	0	0	0	0	0	0	157	55.28
Total port employees	1044	121	182	78	40	12	2	1	1	0	437	41.85
Vacant		31	10	19	3	6	0	0	0	0	69	
Others	275	179	41	13	5	2	0	0	0	0	240	
Grand Total	1319	331	233	110	48	20	2	1	1	0	746	



## APPENDIX-I

### STATEMENT SHOWING THE SUMMARY OF OPERATING EXPENDITURE BY TYPES

Sl. No.	TYPE OF EXPENDITURE	Account code	Current Year 2010-11 (₹)	Previous Year 2009-10 (₹)
<b>I. SALARIES AND WAGES</b>				
1	Salaries & Wages (General)	101	194,528,326	191,454,660
2	Overtime (General)	108	20,897,087	13,124,263
3	Salaries & Wages (Operation of Plant)	110	134,380,741	125,723,674
4	Overtime (Opr. of Plant)	118	42,573,770	33,897,749
5	Overtime (Repair & Mtc.)	124	11,486,278	7,698,164
6	Salaries & Wages (Repairs & Maintenance)	130	65,756,481	62,221,340
7	Salaries & Wages (Encashment)	151	54,737,126	12,477,038
8	Salaries & Wages (Arrears)	160	11,231,127	52,340,213
9	Productivity Linked Reward	161	7,908,125	9,877,000
<b>TOTAL (A)</b>			<b>543,499,062</b>	<b>508,814,101</b>
<b>II. STORES</b>				
10	Stores (General)	201	536,368	856,357
11	Stores (Stationery & Printing)	202	2,042,914	2,325,439
12	Stores (Medicines & Chemicals)	203	17,489,541	14,306,278
13	Stores (Surgical & Medical instruments)	204	1,828,415	1,453,059
14	Stores (Uniform)	205	1,752,295	908,827
15	Stores (Chemicals for Hospital)	208	51,899	46,817
16	Stores (Linen items for Hospital)	209	0	118,900
17	Stores (Opr. of Plant)	210	55,695,367	52,153,389
18	Stores (Repairs & Mtc.)	230	12,325,970	15,520,098
<b>TOTAL (B)</b>			<b>91,722,768</b>	<b>87,689,164</b>
<b>III. GENERAL EXPENSES</b>				
19	Telegraphs, Postage & Stamps	310	314,083	285,677
20	Travelling Allowance Official Tour	320	4,323,707	4,072,652
21	Travelling Allowance Training tour	321	192,107	149,501
22	Travelling Allowance Medical Treatment	322	845,832	534,521
23	Leave Travel Concession	330	1,535,880	733,092
24	Medical Expenses of Serving employees & retd. employees referrals (including reimbursement)	334 & 335	17,233,367	12,659,158
25	Hospital Diet charges	336	319,421	296,914
26	Payment under Workmen's Act.	340	25,145	0
27	Purchase of Furniture	350	773,815	1,684,308
28	Miscellaneous Expenditure	370	5,593,365	2,095,653
<b>TOTAL (C)</b>			<b>31,156,720</b>	<b>22,511,476</b>
<b>IV. NEW MINOR WORKS</b>				
29	New Minor Works	380	0	0
<b>TOTAL (D)</b>			<b>0</b>	<b>0</b>



Sl. No.	TYPE OF EXPENDITURE	Account code	Current Year 2010-11 (₹)	Previous Year 2009-10 (₹)
	<b>V. SUNDRY EXPENSES</b>			
30	Hire of Vehicles	413	10,877,067	10,707,663
31	Hire of Tugs	414	57,848,246	68,218,933
32	Hire of Patrol boats	415	9,760,732	1,321,626
33	Hire of Pilot Launches	416	9,653,861	321,452
34	Water Charges	450	2,065,412	6,483,205
35	Electricity Charges	481	42,005,470	33,855,755
36	Sundry Expenses - Opr. Plant	570	535,376	524,350
37	Sundry Expenses - Repair & Mtc	580	15,488,760	9,299,150
38	Sundry Expenses - Repair & Mtc.thro contractors	581	103,584,445	169,319,576
39	Advertisement & Publicity	588	7,611,985	5,188,170
40	Office Machine Hire & Servicing	589	800	624
41	Cost of Books & Journals	590	293,305	401,893
42	Trustees fees&allowances (including T.A.)	611	104,446	209,288
43	Entertainment	612	1,120,871	939,669
44	Port Security	613	81,309,040	93,911,124
45	Sundry expenses-Cargo/Vessel service	614	1,570,747	1,859,647
46	Awards and Prizes	615	9,000	4,500
47	Legal Charges	617	4,343,925	3,990,027
48	Printing & Publishing	618	744,611	580,263
49	Telephones	619	2,393,397	2,170,555
50	Training Expenses	620	318,593	985,016
51	Professional Service Charges	631	11,925,402	11,055,311
52	Audit & Accountancy	681	5,811,354	5,357,779
53	Insurance	682	222,876	213,724
54	Rates & Taxes	683	546,294	118,746
55	Expenditure on canteen, stipend & others	684	4,060,239	2,639,011
56	Licence fees	685	2,257,468	2,211,575
57	Rent Paid on Leased Buildings	687	0	26,362
58	Expenditure on Port Schools	688	17,536,952	8,579,000
59	Expenditure pertaining to IPA	689	901,687	9,470,467
	<b>TOTAL (E)</b>		<b>394,902,360</b>	<b>449,964,461</b>
	<b>VI. DEPRECIATION</b>			
60	Depreciation	699	149,919,387	126,084,698
	<b>TOTAL (F)</b>		<b>149,919,387</b>	<b>126,084,698</b>
	<b>VII. OTHERS</b>			
	Inter-Departmental charges & Transfers			
61	Salaries & Wages(Repair & Mtc.)	711	-11,945,731	-7,185,071
62	Stores (Repair & Mtc.)	712	-486,374	-382,953
63	Overheads	713	-1,916,146	-1,377,976
	<b>TOTAL (G)</b>		<b>-14,348,251</b>	<b>-8,946,000</b>
	<b>GRAND TOTAL</b>		<b>1,196,852,046</b>	<b>1,186,117,900</b>



## APPENDIX - II

**Balance sheet of V.O.Chidambaranar Port Employees General Provident Fund as on 31.03.2011**

As on 31.3.2010	Liabilities	As on 31.3.2011
<b>Rs.</b>	<b>Subscribers Account :</b>	<b>Rs.</b>
24,94,00,535	Opening balance	25,54,98,812
9,46,69,470	Add: Contribution from subscribers	21,46,52,791
1,71,26,861	Interest to existing subscribers	2,24,90,859
51,98,455	Less: Payment to outgoing subscribers	3,05,74,415
10,04,99,599	Non refundable withdrawals by subscribers	16,55,18,764
25,54,98,812		29,65,49,283
1,270	Amount due to Revenue	6,70,382
	<b>Reserves &amp; Surplus:</b>	
8,62,939	Opening Balance	18,22,189
9,59,250	Less: Excess of income over expenditure	1,19,716
18,22,189		
25,73,22,271	<b>Total</b>	29,89,22,138
<b>As on 31.3.2010</b>	<b>Assets</b>	<b>As on 31.03.2011</b>
<b>Rs.</b>		<b>Rs.</b>
24,63,165	Refundable to advance to subscribers	27,12,956
32,00,000	Misc. Advance	32,00,000
—	Subscription receivable	—
18,07,85,063	Investments	22,60,11,313
5,60,00,000	Fixed Deposit	5,50,00,000
78,27,661	Cash at Bank	22,90,401
12,21,859	Tax deducted at source	18,01,571
58,24,523	Accrued interest on Investments	79,05,897
25,73,22,271	<b>Total</b>	29,89,22,138



### APPENDIX - III

#### Receipts & Charges Statement of V.O.Chidambaranar Port Employees General Provident Fund for the year 2010-11

Receipts	Rs.	Payments	Rs.
<u>Opening balance:</u>		Advance & Withdrawal	19,90,16,337
Investments : 180,785,063		Interest paid to Retired Employees	20,45,847
Fixed Deposit : 56,000,000		Bank Charges	1,050
Cash at bank : 78,27,661		Tax Deducted at Source	5,79,712
-----	24,46,12,724		
Interest on investments	2,27,71,179		
Recovered from Pensioners	2,34,599	<b>Closing Balance:</b>	
Subscription from Employees	21,46,52,791	Investment	22,60,11,313
Recovery of GPF Advance	26,73,367	Fixed Deposit	5,50,00,000
		Cash at bank	22,90,401
			28,33,01,714
<b>Total</b>	<b>48,49,44,660</b>	<b>Total</b>	<b>48,49,44,660</b>

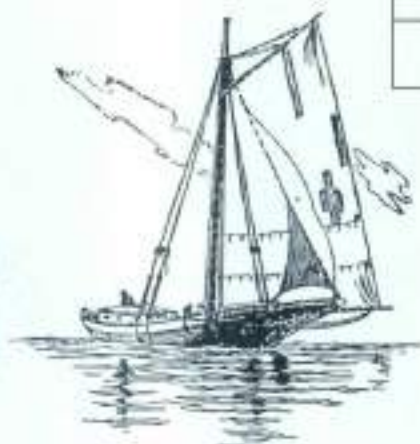


## APPENDIX - IV

### Balance sheet of V.O.Chidambaranar Port Trust Gratuity Fund as on 31.03.2011

As on 31.3.2010	Liabilities	As on 31.3.2011
18,34,28,556	<b>Opening balance</b> : 22,57,94,354	
3,50,00,000	<b>Add: Contribution</b> : 35,000,000 from Revenue	
1,000	<b>Add: Arrear</b> : 0 Contribution	
-----	-----	
21,84,29,556		
73,64,798	<b>Add: Excess income</b> 0 over Expenditure	
-----	-----	
22,57,94,354		
-	<b>Less: Excess of</b> 3,30,60,610 expenditure over income	
-----	-----	
22,57,94,354		22,77,33,744
1600	Amount due to Revenue	5,44,657
<b>22,57,95,954</b>	<b>Total</b>	<b>22,82,78,401</b>

As on 31.3.2010	Assets	As on 31.3.2011
59,37,761	Accrued interest on investments / Deposits	55,79,454
28,059	Tax deducted at source	31,453
17,24,27,800	<u>Closing Balance:</u>	
4,00,00,000	Investment : 17,72,38,300	
74,02,334	Fixed deposits : 4,02,70,500	
	Cash at bank : 51,58,694	22,26,67,494
<b>22,57,95,954</b>	<b>Total</b>	<b>22,82,78,401</b>



## APPENDIX - V

<b>Receipts &amp; Charges Statement of V.O.Chidambaranar Port Trust Gratuity Fund for the year 2010-11</b>			
<b>Receipts</b>	<b>Rs.</b>	<b>Payments</b>	<b>Rs.</b>
<b>Opening balance:</b>		Payment of Gratuity	5,03,99,862
Investments : 17,24,27,800		TDS for 2010-11	3,394
Fixed deposits : 4,00,00,000			
Cash at bank : 74,02,334		<b>Closing balance:</b>	
	21,98,30,134	Investments : 17,72,38,300	
Interest on investments	1,76,97,559	Fixed deposits : 4,02,70,500	
Contribution from Revenue Fund	3,50,00,000	Cash at bank : 51,58,694	22,26,67,494
Other income	5,43,057		
<b>Total</b>	<b>27,30,70,750</b>	<b>Total</b>	<b>27,30,70,750</b>



## APPENDIX - VI

### Balance sheet of V.O.Chidambaranar Port Trust Pension Fund as on 31.03.2011

As on 31.3.2010 Rs.	Liabilities	As on 31.3.2011 Rs
1,59,07,90,516	<b>Opening balance</b> : 1,81,83,63,565	
11,50,00,000	Contribution from Revenue : 15,50,00,000	
1,000	<b>Add:</b> Arrear contribution 0	
5,79,338	<b>Add:</b> Contribution received in respect of deputationists 26,080	
-----		
1,70,63,70,854		1,97,33,89,645
11,19,92,711	<b>Add:</b> Excess income Over Expenditure 10,50,12,031	
-----		
1,81,83,63,565		2,07,84,01,676
9,000	Amount due to Revenue	23,748
<b>1,81,83,72,565</b>	<b>Total</b>	<b>2,07,84,25,424</b>
<b>As on 31.3.2010</b>	<b>Assets</b>	<b>As on 31.3.2011 Rs.</b>
6,00,98,653	Accrued interest on Investments / Deposits	5,09,24,117
6,91,476	Tax Deducted at Source	7,70,006
5,79,338	Amount due from Revenue Account	5,00,26,080
	<b>Closing balance:</b>	
1,32,90,46,135	Investment : 1,42,67,69,135	
41,00,00,000	Fixed Deposit : 50,50,00,000	
1,79,56,963	Cash at Bank : 4,49,36,086	
-----		
1,75,70,03,098		1,97,67,05,221
<b>1,81,83,72,565</b>	<b>Total</b>	<b>2,07,84,25,424</b>



## APPENDIX - VII

<b>Receipts &amp; Charges Statement of V.O.Chidambaranar Port Trust Pension Fund for the year 2010-11</b>			
Receipts	Rs.	Payments	Rs.
<b>Opening balance:</b>		Pension & Commutation of Pension	4,10,56,540
Investments : 132,90,46,135		TDS for the year 2010-11	78,530
Fixed deposits : 41,00,00,000		Dues of pension arrears settled	9,000
Cash at bank : 1,79,56,963		Bank charges	2,400
—————	175,70,03,098		
Interest on investments	15,58,24,845		
Contribution from Revenue fund	105,000,000		
		<b>Closing balance:</b>	
Amount due to Revenue Fund	23,748	Investments 142,67,69,135	
		Fixed Deposit 50,50,00,000	
		Cash at Bank 4,49,36,086	
		—————	197,67,05,221
<b>Total</b>	<b>201,78,51,691</b>	<b>Total</b>	<b>201,78,51,691</b>



## APPENDIX - VIII

### Balance sheet of V.O.Chidambaranar Port Trust HBA Special Family Benefit Fund as on 31.3.2011

As on 31.3.2010 Rs.	Liabilities	As on 31.3.2011 Rs.
7,05,353	<b>Opening Balance</b> : 10,39,399	
3,34,046 -----	Add: Excess of income over expenditure : 3,36,190	
10,39,399		13,75,589
7,50,000	Loan from Family Security Fund :	0
<b>17,89,399</b>	<b>Total</b>	<b>13,75,589</b>

As on 31.3.2010	Assets	As on 31.3.2011
10,168	Accrued interest	9,123
1,27,326	Amount due from Revenue Account	92,416
84,045	Amount due from Welfare Fund	57,735
	<b><u>Closing Balance:</u></b>	
12,00,000	Fixed Deposit : 12,00,000	
3,67,860 -----	Cash at bank : 16,315 -----	
15,67,860		12,16,315
<b>17,89,399</b>	<b>Total</b>	<b>13,75,589</b>



## APPENDIX - IX

### Receipts & Charges Statement of V.O.Chidambaranar Port Trust HBA Special Family Benefit Fund for the year 2010-11

Receipts	Rs.	Payments	Rs.
<b>Opening Balance :</b>			
Fixed deposit : 12,00,000		Loan repaid to FSF	7,50,000
Cash at Bank : 3,67,860		TDS for 2010-11	9,216
	1,567,860		
Interest received during the year 2010-11	1,01,416		
Subscription from employees	1,99,165	<b>Closing Balance:</b>	
		Fixed Deposit : 12,00,000	
		Cash at bank : <u>16,315</u>	12,16,315
Arrear subscription	34,910		
Contribution from Welfare Fund	72,180		
<b>Total</b>	<b>19,75,531</b>	<b>Total</b>	<b>19,75,531</b>



## **APPENDIX- X**

### **CAPITAL PLAN WORKS SANCTIONED IN 2010-11**

Sl. No.	Name of Work	Sanctioned Cost (in Rs. Crores)	Scheduled date of completion
1	Strengthening of Construction road from Port Guest House to Check Post No-II	0.80	
2	Construction of pump room, open RCC Well for sprinkler system in Coal Stack yard in TPT	0.26	05-01-2011
3	Construction of Rubble protection bund for dumping dredged materials	9.00	07-11-2011
4	Strengthening of Service road at North side of VOC road and World Trade Avenue internal road in TPT	1.13	
5	Providing internal approach road to the coal stack yard inside Green Gate	0.75	21-10-2011
6.	Formation of new road on the western side from IOC road to coal stack yard at railway marshalling yard along the NTPL compound wall in TPT	1.95	
7	Construction of Electrical control room and compound wall for the proposed point of supply near Check Post No-II in TPT	0.16	13-07-2011
8	Painting the centre line marking and providing glow studs and delinator over the construction road from Port Guest house to Check Post No-II	0.037	

### **CAPITAL NON PLAN WORKS SANCTIONED IN 2010-11**

Sl. No.	Name of Work	Sanctioned Cost (in Rs. Crores)	Scheduled date of completion
1	Construction of Photo Pass Section near lorry parking area in Tuticorin Port	20.40	20-08-2011
2	Providing protection wall for the vehicular turning platform at coal Jetty I&II in TPT	1.27	03-11-2010
3	Construction of watchman room at Port Dispensary at Zone-B	1.25	03-07-2010
4.	Replacing the corroded and unserviceable 21meter height leading light tower with a new one at Coal Jetty -I at TPT	2.53	03-11-2010
5.	Construction of Dwarf wall in Lash Jetty and Eastern Arm inside Green Gate	4.45	03-02-2011
6	Providing Toilet facilities to women CISF at Green Gate and container yard in Tuticorin Port	2.40	15-03-2011



Sl. No.	Name of Work	Sanctioned Cost (in Rs. Crores)	Scheduled date of completion
7	Resurfacing the administration side warehouse road inside Green Gate	43.75	23-03-2011
8	Strengthening of Finger jetty inside Green Gate	8.00	--
9	Conversion of Warehouse No. -IV into Passenger Terminal	165.00	07-01-2011
10	Providing chain link fencing and levelling the area inside the compass of Sewage well near railway quarters in TPT	4.30	
11	Providing and fixing ornamental aluminium composite panel board with stainless steel lettering Port Logo in the entrance doors at Passenger Terminal in VOCPT	11.87	

### APPENDIX -XI

#### PLAN WORKS (CAPITAL) IN PROGRESS 2010-11

Sl. No.	Name of Work	Date of commencement	Likely date of completion	Sanctioned cost (Rs. In Lakhs)
1	Construction of North Cargo Berth -I for NLC-TNEB	15-02-2010	31-12-2011	49.50
2	Dredging the Dock Basin and Channel to cater to 12.80m draught vessel	30-12-2010	27-04-2012	53800 (Ministry)
3	Four laning of NH7A between TPT and Palayamkottai -Equity Contribution ( Work executed by NHAI.)	26-04-2010	25-04-2012	25.00 (Equity contribution)
4	Construction of rubble protection bund	08-11-2010	07-11-2011	900.00
5	Strengthening of Service road at North side of VOC road and World Trade Avenue internal road in TPT	19-11-2010	18-05-2011	113.00
6	Formation of new road on the western side from IOC road to coal stack yard at railway marshalling yard along the NTPL compound wall in TPT	19-11-2010	18-03-2011	195.00
7	Construction of pump room, open RCC Well for sprinkler system in Coal Stack yard in TPT	06-09-2010	05-01-2011	26.00



## APPENDIX -XII

### NON – PLAN WORKS (CAPITAL) IN PROGRESS 2010-11

Sl. No.	Name of Work	Date of commencement	Likely date of completion	Sanctioned cost (Rs. in Lakhs)
1	Replacing the corroded and unserviceable 21meter height leading light tower with a new one at Coal Jetty –I at TPT	04-08-2010	23-11-2010	2.53
2	Construction of Photo Pass Section near lorry parking area in Tuticorin Port	21-05-2010	20-08-2010	20.40
3	Providing protection wall for the vehicular turning platform at coal Jetty I&II in TPT	04-09-2010	03-11-2010	1.27
4	Construction of Dwarf wall in Lash Jetty and Eastern Arm inside Green Gate	04-12-2010	29-12-2010	4.45
5	Providing Toilet facilities to women CISF at Green Gate and container yard in Tuticorin Port	16-12-2010	....	2.40
6	Renovation work to Signal station and Diesel Bunk in the eastern arm of VOC wharf	29-01-2011		29.00
7	Conversion of warehouse No-IV in to passenger terminal	24-11-2010	07-01-2011	165.00

## APPENDIX - XIII

### Capital Plan works in progress 2010-11

(Rs.in crores)

#### A. RECEIPTS

Sl. No	Head of account	Revised Estimate 2010-11	Actuals 2010-11
1.	Opening balance	-	--
2.	Loans	-	--
3.	Appropriations from retained earnings (Including Excrow Fund)	85.94	169.46
	<b>Total</b>	<b>85.94</b>	<b>169.46</b>



## APPENDIX-XIV

### CAPITAL PLAN WORKS-IN-PROGRESS IN 2010 - 11

#### B. EXPENDITURE

(In Rupees)

Sl. No.	Sanction No.	Name of Scheme	Revised Estimate 2010-11	Actuals 2010-11
1	205002P000& 206001P000	Dredging the Dock Basin & channel to cater 12.8m draught vessels (including Dredging in front of 9th Berth)	500,000,000	1,466,679,601
2	199500P000& 205501P000	Procurement of 1.6T & 1.10 T No. Wharf cranes for Berth No1 & 2	20,000,000	7,061,128
3	203900P001	Usage of IT for the operation & Management of Port.	20,000,000	1,526,141
4	210209P000	Construction of Rubble protection Bund	30,000,000	51,646,215
5	208201P000	Widening & Strengthening of port service Roads phase -II	31,000,000	23,267,010
6	206002P000	Construction of North cargo berth I	100,000,000	122,378,315
7	206006P000	Construction of berth No.9	30,000,000	5,159,392
8	209204P000	Providing Wind Barrier around coal stack yard	500,000	14,454,783
9	211500P000	Installation of VTMS in V.O.C. Port Trust	500,000	1,242,914
10	208500P001	Conversion of HT/LT over head lines in Township Area	18,000,000	184,000
11		Others	10,94,00,000	968,544
		<b>Total plan works</b>	<b>859,400,000</b>	<b>169,45,68,043</b>



## APPENDIX - XV

### Capital Non – Plan works in progress in 2010 - 11

#### A. RECEIPTS

(in crores)

Sl. No	Head of account	Revised Estimate 2010-11	Actuals 2010-11
1.	Opening balance	—	—
2.	Loans —	—	—
3.	Appropriations from retained earnings	9.58	9.45
<b>Total</b>		<b>9.58</b>	<b>9.45</b>

## APPENDIX-XVI

### CAPITAL NON-PLANWORKS IN PROGRESS IN 2010-11

#### B. EXPENDITURE

(In Rupees)

Sl. No.	Sanction No.	Name of Scheme	Revised Estimate 2010-11	Actuals 2010-11
1	208604N000	Replacement of 3 Nos. Out door pillar boxes	700,000	660,383
2	208206N000	Installation & commissioning of IP based Wireless CC TV system at V.O.C.Port Trust.	15,000,000	14,425,203
3	208608N000	Installation & Commissioning of IP based ISDN Exchange	6,000,000	6,400,000
4	209606N000	Extending power supply from SS9 to SS8	500,000	444,847
5	208210N000	Filling low lying area for making open stack yard	1,550,000	1,549,432
6	209603N000	High mast for illuminating service road & Approach arm road of SBW	—	9,048,014
7	209203N000	Repairing & Resurfacing the roads and approaches at Berth No.5	—	4,223,385
8	209604N000	Rewiring of type I to type IV Qrs.	1,500,000	1,381,154
9	209605N000	Retrofitting of existing MOCB with VCB at VOC Wharf Control Room	3,000,000	2,781,834
10	209209N000	Feasibility studies on potential projects	1,000,000	700,000
11	210202N000	Providing protection wall for the Vehicular Turning Platform at Coal Jetty I & II	127,000	122,596
12	210207N000	Providing Toilet facilities to Women CISF	240,000	240,952



Sl. No.	Sanction No.	Name of Scheme	Revised Estimate 2010-11	Actuals 2010-11
13	210602N000	Erection & commissioning of Solar Home Power Plant at Quarters	2,400,000	148,000
14	203605N000	Construction of Dwarf wall in Lash Jetty	100,000	372,575
15	210203N000	Construction of Watchman room at Port Dispensary	103,000	103,425
16	210211N000	Resurfacing the Admission side of Warehouses Road inside Green Gate	4,375,000	4,052,016
17	210607N000	Fixed Fire fighting Equipment	150,000	148,400
18	208609N002	One No. Self propelled Diesel operated Articulating Boom Lift Lorry	5,000,000	4,399,200
19	210608N000	Improvement of illumination to North Break Water-Phase-I	1,100,000	1,022,461
20	210201N000	Construction of Photo pass Section near Lorry parking area	1,200,000	1,445,174
21	210603N000	Installation & commissioning of 250 KVA DG set with weather proof, acoustic enclosure, AMF panel.	2,500,000	144,560
22	210210N000	Conversion of warehouse into passenger terminal	-	176,08,897
23		Others	67,005,000	4,07,07,580
		<b>Total Non-Plan works</b>	<b>113,550,000</b>	<b>94,521,191</b>

## APPENDIX -XVII

### CAPITAL PLAN WORKS COMPLETED / COMMISSIONED IN 2010-11

Sl. No.	Name of the Scheme	Actual Cost (Rs .in Lakhs)	Date of completion
1.	Strengthening of Construction Road from Port Guest House to Check post No.2	86.15	29.10.2010
2.	Dredging in front of Berth No.9	4454.88	24.08.2010
3.	One No. 10 T Hook & One No.6 T Hook Heavy duty class IV-ELL Wharf Cranes	1202.46	19.05.2010
4.	Conversion of Warehouse No.IV into Passenger Terminal	167.81	07.1.2011
5	Usage of I.T. For Operation & Management of Port:HP Colour Laser jet printer CP 4525DN-1No.	1.58	06.04.2010
6	HP Laser P1007-1 No.&HP Colour inkjet-1 No.	0.15	20.04.2010
7	Sony vaio Laptop VPC-W125AG/P	0.23	07.05.2010
8	HCL Server-4 Nos.	2.98	28.09.2010
9	Renewal Symantec antivirus 200 Users	0.50	17.09.2010
10	Optical Fire Components	1.30	18.10.2010



Sl. No.	Name of the Scheme	Actual Cost (Rs .in Lakhs)	Date of completion
11	Wireless Network at Port Dispensary	1.45	14.10.2010
12	Rep Expert Pro excel conversion	0.14	03.01.2011
13	PCs and accessories at Passenger terminal	4.56	24.12.2010
14	Networking at Passenger Terminal	1.24	27.12.2010
15	UTP Cable at Passenger Terminal	0.23	15.02.2011
16	Optic Fibre Cable laid in Passenger Terminal	0.90	08.03.2011

### APPENDIX -XVIII

#### CAPITAL NON – PLAN WORKS COMPLETED / COMMISSIONED IN 2010-11

Sl. No.	Name of the Scheme	Actual Cost (Rs .in Lakhs)	Date of completion
1.	Replacement of wornout street light poles and UG cable at NBW area(Phase II)	10.56	24.04.2010
2.	Power supply arrangements from SS9 to SS8	4.47	21.05.2010
3.	Retrofitting of existing MOCB with VCB at VOC Wharf Control Room.	27.81	11.12.2010
4.	Power supply arrangement to Water Sprinkler system at Coal Stock Yard.	5.21	18.01.2011
5.	Fire and Safety Alarm system at New Passenger Terminal	0.29	30.12.2010
6.	LCD TV for Passenger Terminal	1.75	17.02.2011
7.	Public Address System for Passenger Terminal	1.31	03.02.2011
8.	Counterfeit Currency Detector (UV Lamp)	0.18	16.02.2010
9.	2 Nos.of Canon L 140 FAX Lazer FAX Machine at Passenger Terminal	0.33	08.12.2010
10.	CCTV System with internal wiring for Passenger Terminal at VOCPT	2.27	31.12.2010
11.	Intercom facility at Passenger Terminal	2.13	31.12.2010
12.	Power supply arrangement of CCTV Camera at VOCPT	3.69	02.09.2010
13.	Illumination for the road from VOC statute to Blue gate through IOC	17.21	13.04.2010
14.	Internal electrification arrangement to proposed photo pass section near lorry parking area.	3.29	29.09.2010
15.	One No. Self propelled Diesel operated Articulating Boom lift Lorry	43.99	29.06.2010
16.	Procurement of Pilot launch M.L. Nallathanni	288.99	16.12.2010



Sl. No.	Name of the Scheme	Actual Cost (Rs .in Lakhs)	Date of completion
17.	Replacing the existing corroded chain link fencing from ch 0.00 m to 250 m at SBW security fencing and repairing the container yard fencing in VOCPT	14.06	25.08.2010
18.	Construction of Photo Pass Section near Lorry Parking Area in VOCPT	14.45	20.08.2010
19.	Construction of Watchman room at Port Dispensary at Zone B	1.03	03.07.2010
20.	Replacement of the corroded and unserviceable 21 meter height leading light tower with new one near coal jetty -1	2.51	23.11.2010
21.	Providing protection wall for the Vehicular Turning Platform at Coal Jetty I & II	1.24	03.11.2010
22.	Construction of Dwarf wall in Lash Jetty and Eastern arm inside Green Gate	3.73	07.01.2011
23.	Providing Toilet facilities to Women CISF at Green Gate and Container yard	2.41	25.02.2011
24.	High mast for illuminating service road and approach arm road of SBW	90.63	19.05.2010
25.	Resurfacing the administration side warehouse road inside green gate	40.52	03.03.2011





# Environmental Care

Inauguration of Rose Garden on 01.07.2010 as part of Environmental Management System by Shri K.Mohandos, I.A.S., Secretary to Govt of India, Ministry of Shipping.



"GreenTech Environment Excellence Award" from the Green Tech Foundation, New Delhi, received by the Chairman on 12.12.2010





# Environmental Care

Wind Barrier erected along the Coal Stack yard to prevent pollution as part of Environmental Management System



cleaning of Port Beach on the occasion of International Coastal Cleanup day on 25.09.2010

