

# Overall Commodity-wise Traffic Handled

(In 000' Tonnes)

| Year                | 2019-20 | 2020-21 | 2021-22 | 2022-23 | CAGR*<br>(%) | 2022-23                  | 2023-24                  | % Growth<br>(Compared to<br>previous<br>year) |
|---------------------|---------|---------|---------|---------|--------------|--------------------------|--------------------------|-----------------------------------------------|
| Type of Cargo       |         |         |         |         |              | (Upto<br>October,<br>22) | (Upto<br>October,<br>23) |                                               |
| POL                 | 527     | 454     | 353     | 299     | (-)24.68     | 173                      | 303                      | (+)75.14                                      |
| Iron Ore            | 0       | 0       | 25      | 25      | -            | -                        | -                        | -                                             |
| Fert/ FRM           | 895     | 1,345   | 1,109   | 1405    | (+)25.29     | 903                      | 1022                     | (+)13.18                                      |
| Coal: T Coal        | 7,190   | 6,598   | 7,488   | 10158   | (+)18.86     | 5503                     | 5530                     | (+)0.49                                       |
| Other Coal          | 6,073   | 4,838   | 4,653   | 5885    | (-)1.56      | 3359                     | 4761                     | (+)41.74                                      |
| Containers: TEUs    | 803,719 | 762,279 | 781,458 | 734274  | (-)4.42      | 443252                   | 436761                   | (-)1.46                                       |
| Containers: Tonnage | 16,436  | 15,023  | 15,429  | 14678   | (-)5.50      | 8861                     | 8731                     | (-)1.47                                       |
| Other Misc Cargo    | 4,955   | 3,531   | 5,062   | 5591    | (+)6.22      | 3427                     | 3359                     | (-)1.98                                       |
| TOTAL               | 36,076  | 31,789  | 34,119  | 38041   | (+)2.69      | 22226                    | 23706                    | (+)6.66                                       |

# Physical Performance 2023-24

| Sl. No. | Year                                 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2022-23 (Upto October,22) | 2023-24(Upto October,23) | % Improvement against prev. year |
|---------|--------------------------------------|---------|---------|---------|---------|---------------------------|--------------------------|----------------------------------|
|         | Particulars                          |         |         |         |         |                           |                          |                                  |
| 1       | Vessels Handled (In No.)             | 1447    | 1203    | 1238    | 1524    | 850                       | 930                      | (+)9.41                          |
| 2       | Avg Turn around time (Hrs)           | 48.24   | 46.08   | 48.48   | 46.80   | 49.20                     | 48.24                    | (-) 1.95                         |
| 3       | Avg Ship Berthday Output (In Tonnes) | 15056   | 15,696  | 16,811  | 15,852  | 15618                     | 15740                    | (+) 0.78                         |
| 4       | Container Moves/crane/hr (in TEUs)   | 28      | 28      | 27      | 29      | 29                        | 28                       | (-) 3.45                         |
| 5       | Usable Capacity Utilisation (%)      | 52.06   | 45.87   | 49.24   | 54.89   | 52.11                     | 49.89                    | (-) 4.26                         |

(\*) Usable capacity is 70% of existing capacity