



V.O.CHIDAMBARANAR PORT AUTHORITY

46th Administration Report 2024 - 2025



Shri Sarbananda Sonowal, Hon'ble Union Minister of Ports, Shipping, and Waterways, dedicated the Tuticorin International Container Terminal to the nation, on 16.09.2024.



**Certified Under
IMS – QMS ISO 9001:2015;
EMS ISO 14001:2015;
OHSMS ISO 45001:2018
&
ISPS Code Compliant Port**



On 06.08.2024, Shri Sarbananda Sonowal, Hon'ble Union Minister for Ports, Shipping and Waterways, unveiled the Port's Newsletter and chaired the performance review of the Port along with Shri T.K. Ramachandran, IAS, Secretary to the Government, MoPSW and other senior officials.



Shri Susanta Kumar Purohit, IRSEE, Chairperson, received award of excellence, on behalf of the Port, for being the 3rd best Port of the country (Category : Ports handling more than 5,00,000 TEUs of Containers) from Shri Sarbananda Sonowal, Hon'ble Minister of Ports, Shipping and Waterways, during the Post Budget Industry Meet 2025, organized by MoPSW in Mumbai, on 27.02.2025.

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**IMS-QMS ISO 9001:2015;
EMS ISO 14001: 2015;
OHSMS ISO 45001:2018**

&

ISPS Code Compliant Port



Chairperson's Message

It is a matter of great privilege to present the 46th Administrative Report of V.O. Chidambaranar Port Authority (VOCPA) for the financial year 2024–25. This report captures the Port's achievements, strategic progress, and unwavering commitment toward operational excellence, infrastructure growth, environmental sustainability, and technological innovation. It also stands as a testament to the collective effort of our workforce and stakeholders who continue to steer VOCPA toward becoming the “Vibrant Seaport of South India”.

Operational and Financial Performance

The financial year 2024-25 has been one of steady progress and consolidation. VOCPA handled **41.72 million tonnes of cargo**, registering a 0.78% year-on-year growth. Also, the Port's overall financial indicators reflect sustained strength and efficiency.

The Port recorded its highest-ever operating income of **₹1,013.56 crores**, with a total income of **₹1,205.71 crores**, and maintained an industry-leading Operating Ratio of **28.26%**. This outstanding performance demonstrates the Port's robust financial management and its ability to deliver consistent results while pursuing ambitious expansion and modernization plans.

Infrastructure Augmentation and Modernization

Infrastructure development remains the foundation of VOCPA's growth strategy. The Port continues to enhance capacity, efficiency, and competitiveness through systematic modernization and diversification of assets.

Completed Projects

During the year, several significant infrastructure projects were completed:-

- Construction of **Cement Concrete Roads** at Zone-B - ₹5.33 Cr
- **Resurfacing works** on SBW Approach Arm Road and VOC Road - ₹8.46 Cr and ₹8.31 Cr respectively
- **Backup Yard Development** at NCB-III – ₹3.38 Cr

- **Restoration of Culverts, Roads, and Footpaths** across various zones - ₹5.88 Cr
- **Dredging of Dock Basin in front of NCB III and Turning Circle** – ₹249.36 Cr
- **Improvement of Marshalling Yard** and Connectivity Facilities - ₹9.27 Cr
- **Conversion of 9th Berth into a Container Terminal** with a capacity of 6 lakh TEUs - ₹434.17 Cr
- **2 MW Wind Farm** – ₹18.38 Cr and **400 KW Rooftop Solar Power Plant**- ₹1.46 Cr
- **Green Hydrogen Demonstration Plant** - ₹3.87 Cr
- **1 MW Ground-Based Solar Power Plant** - ₹4.90 Cr
- **Link Conveyor** from TTPS conveyor to VOCPA Coal Stacking Yard - ₹24.50 Cr
- **Supply and installation of OFC cables** for IT, CCTV, and RFID systems - ₹1.83 Cr
- **Installation of Perimeter Intrusion Detection and Thermal Camera Systems** for enhanced security - ₹0.78 Cr
- **Deployment of a CNG Bus**- ₹0.33 Cr

Ongoing Projects

Several major works are under implementation:-

- **Retrofitting of Firefighting System at Oil Jetty** and construction of an additional dolphin - ₹9.33 Cr
- **Widening of the Port's Entrance Channel** from 153m to 230m - ₹23 Cr
- **Development of Multi-Cargo Berth No.10** - ₹89.52 Cr
- **Mechanization of NCB-III** (6.96 MTPA capacity) - ₹265.15 Cr
- **Development of Green Methanol Bunkering and Refueling Facilities**- ₹38.12 Cr
- **Wind Turbine Generator** with a capacity of 6 MW - ₹60.92 Cr

Proposed Projects

Looking ahead, a number of transformative projects are in the pipeline.

- **Deepening of Inner Harbour Basin and Approach Channel** to 15.5 m draught
- **Strengthening** (₹64.00 Cr) and **Deepening**(₹64.00 Cr) of Berth No.7 and Berth No.10 to handle vessels up to 14.20 m draught
- **Outer Harbour Project** on PPP basis for developing VOCPA into a Transshipment Hub Port - ₹7,056 Cr (foundation stone laid by the Hon'ble Prime Minister of India on 28 February 2024)
- **3 MLD Desalination Plant** using Sea Water Reverse Osmosis - ₹67.44 Cr

- **Offshore Wind Energy (5 MW) and Tidal Energy (200 KW)** pilot projects
- **Smart Metering System** (O&M for 5 years)
- **Upgradation of Street Lighting, Firefighting, AC Systems, and LT Distribution Boards** within the Port
- **Anti-Drone Security System** for emergency response and port security

Port-Led Industrialization

VOCPA continues to play a key role in promoting port-led industrialization and regional economic growth. Under the Sagarmala Programme, the Port has earmarked 765 acres of land for the development of a Coastal Employment Unit (CEU). During the year 2024–25, 183.39 acres were allotted for setting up Green Hydrogen and Green Ammonia Plants and Edible Oil Refineries, encouraging industrial diversification and employment generation in the Tuticorin region.

Sustainability and Environmental Stewardship

In alignment with the national agenda of green growth, VOCPA has adopted a **comprehensive Green Port Policy** to integrate sustainability into every aspect of its operations.

Major environmental initiatives include:

- Implementation of covered belt conveyor systems, dry fog dust suppression, and high-pressure mist fogging to control fugitive emissions.
- Deployment of truck-mounted sweeping and fogging machines for cleaner cargo operations.
- Continuous ambient air and marine water quality monitoring, connected to the TNPCB CARE Air Centre, measuring PM10, PM2.5, SO2, and NOx emissions.
- Hazardous waste management through TNPCB-approved vendors.
- Marine and riparian biodiversity management studies by SDMRI (2018) and Zoological Survey of India (2024).

Through these initiatives, VOCPA continues to uphold its commitment to environmentally responsible operations and sustainable growth.

Technology and Innovation

VOCPA has embraced the digital era with a strong focus on smart port initiatives that enhance transparency, efficiency, and ease of doing business. Key advancements include:

- Online berth allocation system for improved vessel turnaround.
- RFID-based access control systems for personnel and vehicles.
- Drive-through container scanners and integrated Vessel Traffic Management Systems (i-VTS) for safe navigation.
- Comprehensive ERP system integrated with cloud-based data platforms for seamless operational management.

These technology-driven initiatives not only improve productivity but also align the Port with the vision of "Digital India".

Looking Ahead

As VOCPA moves forward on its journey of progress, our focus remains steadfast on strengthening operational excellence, enhancing customer satisfaction, and promoting sustainable and inclusive growth. The Port is poised to transform into a major **transshipment and green energy hub**, reinforcing its role as the economic gateway of South India.

I extend my heartfelt gratitude to the dedicated VOCPA workforce, our stakeholders, trade partners, and all those who have contributed to the Port's achievements during the year. With continued cooperation and shared vision, I am confident that VOCPA will continue to scale new heights in the years to come.

Thank you

(SUSANTA KUMAR PUROHIT)

Chairperson

V.O. Chidambaranar Port Authority

List of Board Members under MPA Act, 2021

1. Shri.Susanta Kumar Purohit, IRSEE : Chairperson
2. Shri. Surash Babu : Deputy Chairperson (i/c)
(from 26.02.2024 to 04.11.2024)
3. Dr.R.Selvaraj, IAS : Secretary Govt.of Tamil Nadu (Highways
& Minor Ports)
4. Shri.Pradeep Yadav, I.A.S : Additional Chief Secretary Government of
Tamil Nadu (Highways & Minor Ports)
5. Shri.Sushil Kumar Singh, IRSME : Joint Secretary (Ports), Ministry of Ports,
Shipping and Waterways
6. Shri.Rituraj Misra : Director, Ministry of Ports, Shipping and
Waterways
7. Shri.R.Murugaraj, IRTS : Chief Freight Transportation Manager,
Indian Railways
8. Shri.Vikas Nair,IRS : Commissioner of Customs
9. CMDE Nishant Kumar : Commanding Officer INS Kattabomman
Indian Navy
10. Shri.S.Balakrishnan : Representing interest of Employees
11. Shri.V.Sathyanarayanan : Representing interest of Employees

PRINCIPAL OFFICERS OF V.O.C PORT AUTHORITY DURING 2024-25

1. Shri.Susanta Kumar Purohit, IRSEE : Chairperson
2. Shri.Surash Babu : Deputy Chairperson (I/C) from 26/02/2024 to 04/11/2024 & Chief Mechanical Engineer
3. Shri S. Murali Krishnan, IDAS : Chief Vigilance Officer (Addl. Charge) From 28/10/2023 to 31/03/2025
4. Shri.Ashoka Kumar Sahu : Financial Adviser & Chief Accounts Officer and Secretary (St)
5. Shri.S.P.Mohan Kumar : Secretary (From 15.07.2024)
5. Shri.K.RaviKumar : Chief Engineer
6. Capt.PravinKumar Singh : Deputy Conservator and Chief Medical Officer (St)
7. Shri.R.Prabakar : Traffic Manager (up to 30.09.2024)
8. Shri.Jimmy George : Traffic Manager (From 05.12.2024)
9. Dr.Naresh Kumar : Chief Medical Officer (From 20.03.2024)

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V. O. CHIDAMBARANAR PORT AUTHORITY

PART – I

ORIGIN AND DEVELOPMENT OF PORT



1. ORIGIN AND DEVELOPMENT OF PORT AT TUTICORIN

1.1 Introduction

The growth of economy and social improvement of a Nation depends on the development of the Ports in the Country. Ports are the bedrock of the economic development of a Country. They act as a centre for exchange of culture, language and acts as a bridge among the Nations, by facilitating economic co-operation. They also act as an elixir for solving the food scarcity and poverty alleviation. They are the catalysts for growth and facilitates increase in foreign exchange earnings.

1.2 History Of Tuticorin

In Literature, the earliest mention has been made in 88 AD in Greek work "Periplus of the Erythrean Sea". In AD 124, the earliest reference was made by Ptolemy who has observed 'Country of Kareoi', in the Kolkhic Gulf, where there is a pearl fishery, Sosikourai and Kolkhoi and emporium at the mouth of the river "Solan". There is little doubt that Ptolemy's Sosikuorai is no other place than Tuticorin. From AD 200 to AD 1000, no records pertaining to Tuticorin are available. However, the Tamil Literature of the period, Periyapuram mention the pearls but ignore the source. James Harnell in his report to the Govt. of Madras has highlighted the Indian Pearl Fisheries of the Gulf of Mannar discussed about Tuticorin. Although in Tamilnadu, there is a mention of Ports like Korkai, Puhar etc. Tamil literature and historical records have highlighted the Pearl Fisheries of Tuticorin and Trading in Pearls. The 7th to 9th Century AD were ruled by Pandya Kings and 10 to 12 Century AD was ruled by Chola Kings. There is a mention that there was a well guarded and natural Harbour where ships could anchor in safety in Tuticorin. Portuguese, Dutch and British ruled India in different time frame. Portuguese sailed into Tuticorin in 1532. In 1649, Dutch captured Tuticorin. Many European visitors' particularly English travelers have meticulously recorded their impression of Tuticorin in 17th Century. The impression recorded by Philip Baldaeus, an English missionary, who visited Tuticorin in 1675 are graphic and valuable. The lucrative pearl fishery that flourished under the Dutch is vouchsafed by Jean De Lacome. The English East India Company took over the administration of Tuticorin and its other dependent cities like Kayalpattinam, Punnakayal, Manapad etc. on the 1st June 1825.

1.3 Role Of Tuticorin In India's Independence

Tuticorin became the citadel of freedom struggle in the early years of 20th Century. V.O.Chidambaram sowed the seeds of Nationalism and independence with the doctrine of Swadesism and boycott. After undergoing ordeals and struggle, he was able to launch the First Swadeshi Navigation Company in 1907. The Swadeshi vessels S.S.Galia and S.S.Lavo were operated between Tuticorin and Colombo. Launching of Swadeshi ship despite adverse environment was an important milestone in freedom struggle. Patriots like Subramania Siva and Vanchilyer have helped V.O.Chidambaram in spreading the seeds of Indian Freedom to gain independence from the clutches of the colonial rule. Thus, Tuticorin played a significant role in the Independence struggle initiated by Mahatma Gandhiji.

1.4 History Of Tuticorin Old Port

In 1842, a Light House was constructed in Tuticorin. Construction of a Light House was one of the important mile stones for development of Tuticorin Harbour. The planned development of Tuticorin started in 1868. A pier at a cost of Rs.1,200/- was constructed initially. In 1873, Earl Buckingham, during his visit to Tuticorin ordered for strengthening of the pier. In 1887, the 100m pier was doubled. Subsequently, rails were laid to link Tuticorin Port with Railway Station. In 1894, wooden piers were replaced by steel structure. In 1895, reclamation of the area was undertaken at a cost of Rs.2 lakhs and a Port was built. In 1899, the railway lines were extended upto The Pier In Tuticorin Port.

1.5 History Of Tuticorin New Port

The proposal to construct a deep sea harbor at Tuticorin was first thought of in 1914. Though, it was not pursued due to the outbreak of First World War. The first proposal was by Sir Wolfe Lyster Barry and Partners to examine the Prospects of development of the Port. This was followed by Bristow project in 1920 and Palmer Committee Scheme. It was dropped due to financial crisis. In 1924, Tuticorin Port Trust Act was passed by the Madras Legislature. In 1929, Sir Bristow prepared the estimate at Rs.120 lakhs for this scheme and Rs.160 lakhs for Palmer Committee

Scheme. Due to financial constraints again the scheme was abandoned. In 1954, the Govt. of India appointed Chatterjee to examine the development of Tuticorin Port. He gave a proposal at an estimated cost of Rs.4.5 crores. In the meanwhile, a committee was constituted under the Chairmanship of Sir Ramasamy Mudaliar to examine linking up the development of Tuticorin with the feasibility of connecting the Palk Strait with the Gulf of Mannar at a cost of Rs.9.62 crores. In 1958, Tuticorin Port Development Council was constituted consisting of local leaders, business people as members. The committee appraised Pandit Jawaharlal Nehru and Chairman of the Planning Commission as well as Central and State leaders. Pandit Nehru after patient hearing, passed the Tuticorin Harbour Project at a cost of Rs.10.27 crores for 30 ft. Harbour with four alongside berths. Based on that, M/s. Madhurani and Chacko Committee recommended for development of Tuticorin Port. In 1964, Prime Minister Lal Bahadur Shastri inaugurated the construction work of New Port. In 1974, oil mooring was installed. In 1975, VOC Berths No. 1 & 2 were commissioned and in December 1976, VOC berths No. 3 & 4 were commissioned. The next important landmark was the integration of the erstwhile anchorage Port and Tuticorin New Harbour into an integrated Port Trust under the Major Port Trusts Act, 1963 w.e.f. 1st April, 1979. Subsequently a number of developmental activities took place matching the spectacular increase in the rate of growth of time. The MPA Act, 2021 was implemented from 03.11.2021 and V.O.Chidambaranar Port Trust was converted to V.O.Chidambaranar Port Authority.

1.6 Important Milestone Of V.O.Chidambaranar Port Authority

1914	The proposal to construct a deep sea harbor at Tuticorin was first thought of in
1929	Tuticorin Port Trust Act was passed by the Madras Legislature.
1974	Prime Minister Lal Bahadur Shastri inaugurated the construction work of New Port.
1974	Oil mooring was installed.

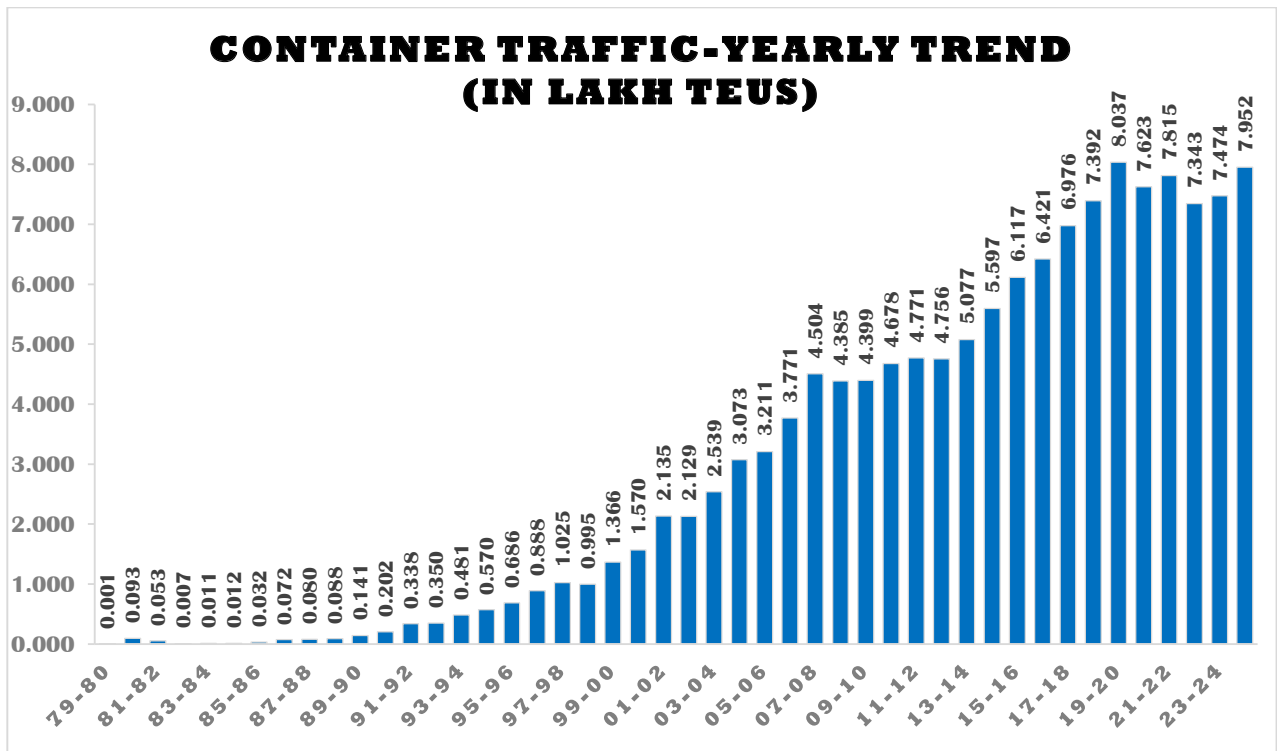
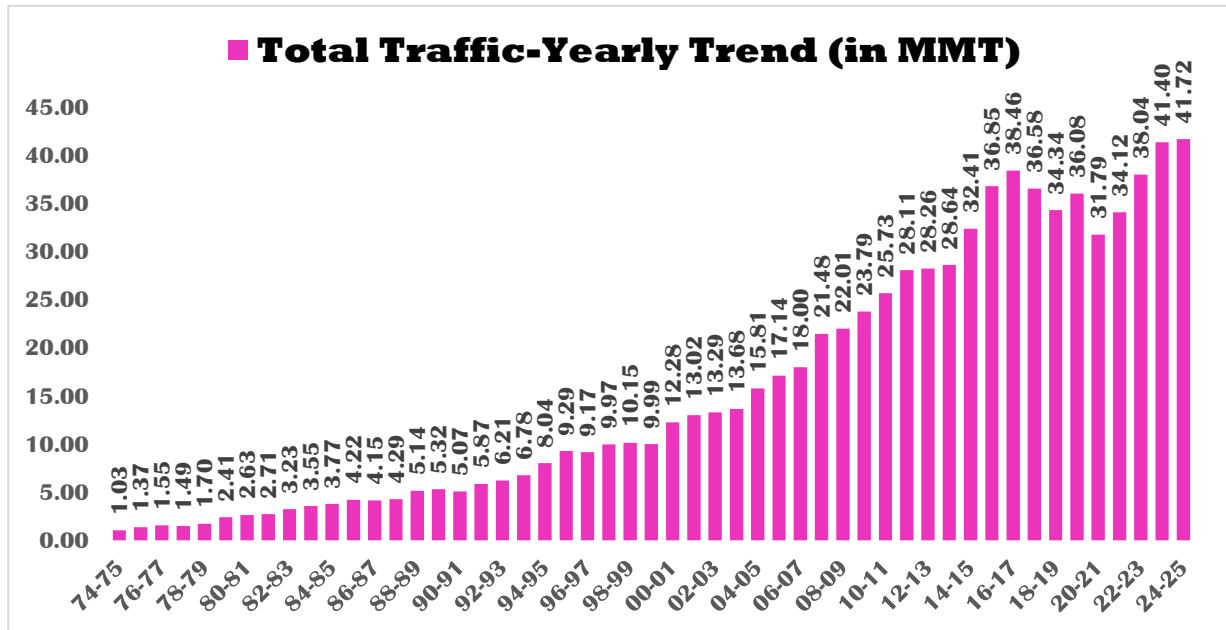
11.07.1974	Declared as 10 th Major Port
1975	VOC Berths No. 1 & 2 were commissioned.
1976	VOC berths No. 3 & 4 were commissioned
01.04.1979	Old Port and New Harbour were merged under MPT Act, 1963.
10.07.2004	Silver Jubilee Celebration
16.09.2005	ISO 14004:2004 Certification of approval
24.01.2011	Inauguration of construction of North Cargo Berth II
11.02.2011	Name changes as V.O.Chidambaranar Port Trust.
06.03.2011	Inauguration of Passenger Terminal
13.06.2011	Launching of Passenger ferry Service Tuticorin to Colombo.
03.11.2021	Adoption of MPA Act, 2021 & Conversion from Trust to Authority.
03.11.2021	The MPA Act, 2021 was implemented
03.11.2021	V.O.Chidambaranar Port Trust was converted to V.O.Chidambaranar Port Authority

1.7 Traffic Performance Of Port Since Inception

The Traffic Performance of V.O.C Port since inception is given below:

(In TEUS)		
Year	Cargo Traffic (in Lakh tonnes)	Container Traffic
1974-75	10.35	
1975-76	13.65	
1976-77	15.50	
1977-78	14.87	
1978-79	17.03	
1979-80	24.11	121
1980-81	26.31	9295
1981-82	27.06	5343
1982-83	32.29	718
1983-84	35.48	1072
1984-85	37.74	1233
1985-86	42.25	3186

1986-87	41.46	7192
1987-88	42.85	8038
1988-89	51.40	8782
1989-90	53.23	14115
1990-91	50.73	20206
1991-92	58.68	33776
1992-93	62.15	35010
1993-94	67.80	48110
1994-95	80.40	57000
1995-96	92.86	68619
1996-97	91.74	88769
1997-98	99.73	102464
1998-99	101.50	99512
1999-00	99.93	136612
2000-01	122.84	156978
2001-02	130.17	213509
2002-03	132.94	212925
2003-04	136.78	253880
2004-05	158.11	307310
2005-06	171.39	321060
2006-07	180.01	377102
2007-08	214.80	450398
2008-09	220.11	438548
2009-10	237.87	439948
2010-11	257.27	467752
2011-12	281.05	477096
2012-13	282.60	475599
2013-14	286.42	507735
2014-15	324.14	559727
2015-16	368.49	611714
2016-17	384.63	642103
2017-18	365.83	697631
2018-19	343.42	739246
2019-20	360.76	803719
2020-21	317.90	762279
2021-22	341.19	781458
2022-23	380.41	734274
2023-24	414.02	747363
2024-25	417.24	795222



2. CITIZEN CHARTER

Vision

- To become a pioneer in providing quality and efficient cargo handling facility in South India and its Hinterland.

Mission

- To be the preferred distribution hub of India
- To provide efficient seaport logistic for providing best value to our customers
- To augment capacity by developing international standard Port infrastructure and installing State-of-the-Art handling equipments.
- To ensure quick turn-around of vessels by providing facilities, up-gradation of equipments for efficient handling of cargo.

Values

- A. Total satisfaction of customer.
- B. Partnership with stakeholders.
- C. Commitment to Quality and Team Work.
- D. Fairness, Accountability and transparency in work.
- E. Consideration for social and natural environment.
- F. Value addition through productivity, safety and security.
- G. Considering the vision, mission and values, to provide efficient seaport and logistics service to best value of the customers and Results Framework Document was prepared to achieve the targets in the heads of following as per Ministry of Ports, Shipping and Waterways guidelines
- H. To augment capacity of the Port by developing International Standard Infrastructure and installation of modern equipment.

- I. To improve the draught in-front of the berths to handle bigger size vessels according to the requirement.
- J. To provide efficient, prompt, safe and timely service to the trade at the optimum cost.
- K. To enhance road and rail facility to improve speedy and safe evacuation of cargo facility.
- L. Continually improve the services to meet the expectations of the Port Users, Trade, Employees, Pensioners and the Society by improving the Corporate Social Responsibility.
- M. To provide cost effective operations through deep draft berths, highly mechanized and dedicated cargo handling facility.
- N. To improve the green cover in the Port Premises to maintain eco-friendly environment.

3. IMS- INTEGRATED MANAGEMENT SYSTEM (QMS, EMS & OHSMS)

V.O.Chidambaranar Port is the First Major Port, having implemented Integrated Management System (IMS) consisting of QMS (ISO: 9001:2015), EMS (ISO 14001:2015) & OHSMS (ISO 45001:2018) during the year 2017.

4. IMS POLICY

We are committed to provide seaport facilities and related support services for sea borne transport facilities by:-

- Ensuring quality service to EXIM Trade, by adhering all legal requirements.
- Protecting the environment tincluding prevention of pollution.
- Ensuring safety by preventing injury and ill health.
- Ensuring commitment of consultation and participation of workers, as well as their involvement where appropriate.
- Continually improving the overall effectiveness of IMS through, employee's motivation and empowerment with social responsibility towards the progress of the Nation.

5. ISPS SECURITY POLICY

V.O.Chidambaranar Port Authority is committed to provide a safe and secure working environment to all its employees, Port Users, Ships and its personnel. This will be achieved by establishing and maintaining the required security measures (as per the ISPS code) to prevent unlawful acts against people, cargo and marine assets.

6. VTS

The indigenous VTS Software is an initiative under the self-realization vision by the Honourable Prime Minister of India, for building a "Digital India" and using Digital Technologies.

Developing indigenous VTS system that can cater to the needs of the Ports using open architecture for better integration with the existing port operation systems.

Innovative ideas have been implemented in the VOC Port by incorporating two mobile Apps i.e. the "Pilot Thagaval" an app for obtaining the Pilot Card digitally to the Port Operating System and "Sagar Drishti" an app for viewing the Vessel Traffic on mobile / tablets.

7. WORK ENVIRONMENT

The Port Management has provided good work environment like proper ventilation at place of work, drinking water facilities, canteen, toilet, adequate lighting facilities, ambulance, first aid and personal protection equipments for operational Employees and Workers. Equipments safety is ensured by carrying out preventive maintenance promptly. The working area is kept clean. Adequate pollution control measures are taken up.

8. IMPLEMENTATION OF RIGHT TO INFORMATION ACT, 2005

RTI Act is implemented from October, 2005 as per the directions of the Ministry. Appellate Authority, One public Information Officer and one Assistant Public Information officer are appointed to deal with the applications / appeals.

Office of the Public information Officer functions as a Single Window Agency to facilitate general public to obtain information under RTI Act, 2005.

During the year 2024-25, 150/9 applications / appeals have been received and 131/ 9 applications / appeal have been disposed off.

9. IMPLEMENTATION OF RESERVATION POLICY SALIENT FEATURES

- 1) 15% for SC and 7.5% for ST for Direct Recruitment on All India basis by open competition for Class-I & II posts.
- 2) 15% for SC and 7.5% for ST for promotion in respect of Class I to Class IV posts 27% for OBC for Direct Recruitment on All India basis by Open Competition for Class I to IV posts.
- 3) 19% for SC and 1% for ST for Direct Recruitment on a Local or Regional basis for Tamil Nadu for Class III & IV posts.
- 4) 4% Physically Handicapped -PH
 - a) 1% Visually Handicapped –VH
 - b) 1% Hearing Handicapped –HH
 - c) 1% Orthopedically Handicapped –OH and
 - d) 1 % autism, intellectual disability, specific learning disability and mental illness and multiple disabilities from amongst persons under clauses (a) to (c) including deaf-blindness in the post identified for each disabilities for promotion and Direct Recruitment.
- 5) 10% and 20% for Ex-servicemen in Direct Recruitment in Class- III & IV posts respectively.

As per Regulation 7 of the Tuticorin Port Trust Employees (Recruitment, Seniority and Promotion) Regulations, 2008, orders issued by the Central Government from time to time for the reservation of posts under it, (whether by direct recruitment or promotion) in favour of Scheduled castes and Scheduled tribes, Ex-serviceman, Dependents of those killed in action, Physically handicapped persons and other special categories of persons, will apply mutatis mutandis to all appointments covered by Tuticorin Port Trust Employees (Recruitment,

Seniority and Promotion) Regulations, 2008. In view of the above, orders of the Central Government issued from time to time with regards to reservations are being followed in this Port.

For the precise monitoring of implementation of Reservation policy in V.O.Chidambaranar Port Authority, two Officers at the level of Senior Class I officers belonging to reserved community have been nominated as Liaison Officers, one for SC/ST and another for OBC. The Liaison Officers are periodically inspecting the Registers maintained for the Post based roster points and an officer from the reserved community is included in the committee for filling up of the posts under Direct Recruitments and Departmental Promotions.

10. REDRESSAL OF PUBLIC GRIEVANCES

Incompliance with the direction from Ministry of Shipping, for strengthening the Public Grievance Redressal Machinery, Chairman, Tuticorn Port Trust had appointed the Secretary as Director for redressal of grievances on 07.12.2005. The details of Director of Grievances are furnished below:

Secretary (Director of Public Grievances)

V.O.Chidambaranar Port Authority,

Harbour Estate,

Tuticorin– 628 004

Ph: (Off) 0461-2352232

Fax: 0461-2352301

e.mail: secretary@vocport.gov.in

The above details were sent to Department of Administrative Reforms & Public Grievances, Ministry of Personnel, Public Grievances and Pensions, New Delhi with a copy to Ministry of Shipping, New Delhi for information, during September, 2007 for publishing in the website called Centralized Public Grievances Redress and Monitoring System (CPGRAMS). The Portal also facilitates to receive Grievances lodged online through internet by the citizens from any geographical locations. In addition to the above, Chairperson and Deputy Chairperson are also sparing time in week days for redressing the grievances of persons expeditiously.

Apart from meeting Chairperson and Deputy Chairperson, the employees and Port Users meet all Heads of Department to redress their grievances pertaining to concerned Department.

11. CSR ACTIVITIES

Ministry of Ports, Shipping and Waterways vide letter 12019/1/2020-PD-VI (IV) dated: 28.06.2023 has issued "Sagar Samajik Sahayog" revised CSR Guidelines for its implementation.

The Port has extended financial assistance to various agencies like District Administration Thoothukudi and other Agencies for executing various social development works in and around Tuticorin under CSR Scheme.

Corporate Social Responsibility (Allocation And Expenditure)

(Rs. In lakhs)			
Sl.No.	Details	2023-24	2024-25
1	Budget Allocation made	529.58	920.15
2	Balance B/fd from previous year	391.96	506.26
3	Total (1+2)	921.54	1426.41
4	Less:Proposals Sanctioned	415.28	1382.61
5	Balance C/fd (3-4)	506.26	43.80



வ.உ.சி துறைமுக ஆணையம்
वी.ओ. चिदम्बरनार पत्तन प्राधिकरण
V.O.Chidambaranar Port Authority

V.O.CHIDAMBARANAR PORT AUTHORITY

PART - II

TRAFFIC AND FINANCIAL PERFORMANCE OF THE PORT



Port handled a record 13 windmill blade - carrying ships in May 2024, surpassing the previous highest of 10 ships handled in January 2024.

1. BOARD MEMBERS AND BOARD MEETINGS

From November 2021 V.O. Chidambaranar Port was constituted as V.O.Chidambaranar Port Authority under Chapter II Section 3 (1) of the Major Port Authorities Act, 2021 by the Central Government. The Board consists of Chairperson, Deputy Chairperson and 10 Board Members under Major Port Authorities Act 2021. Board Meetings:- 6 Ordinary Meetings and One Special Meeting of the Board were conducted during the Financial year 2024-25 under the MPA Act 2021.

2. REPORT ON TRAFFIC PERFORMANCE

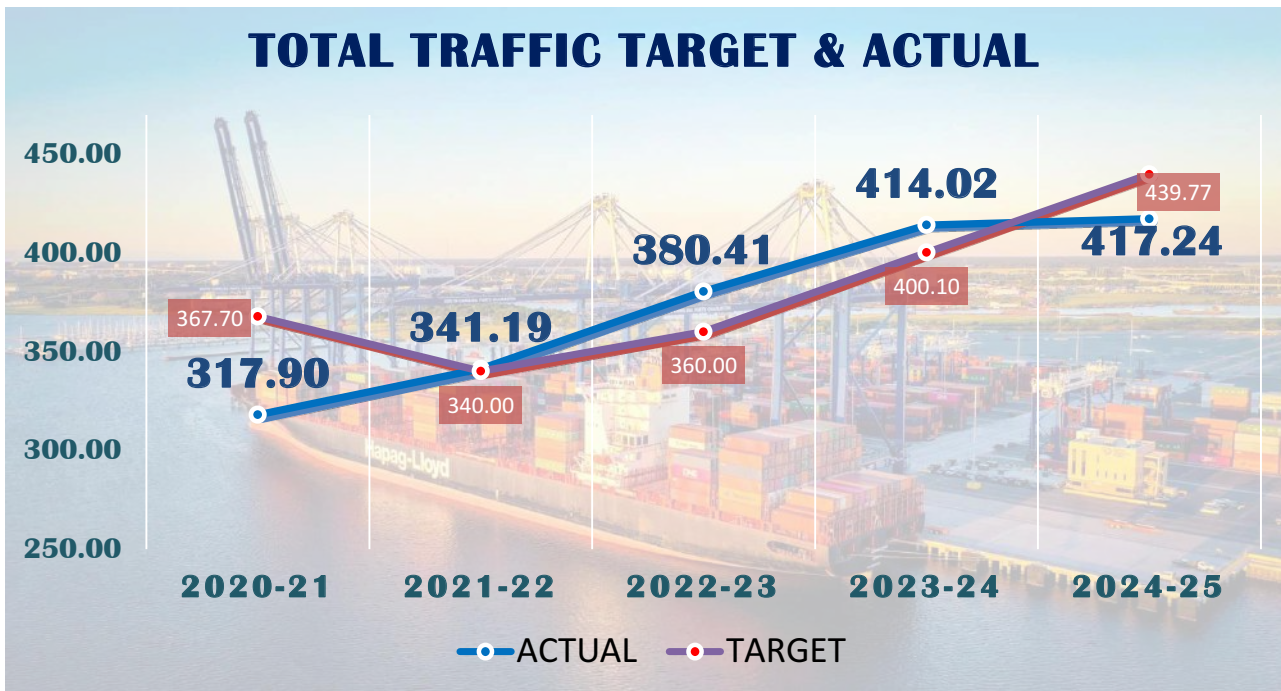
During the financial year 2024-25, V.O.Chidambaranar Port Authority handled cargo traffic of 41.72 Million tones over the previous year cargo traffic of 41.40 Million tones registering an increase of 0.78%. The Imports accounted for 31.91 Million tonnes registering a decrease of 1.17% compared to the previous year, Exports accounted for 9.70 Million tonnes registering an increase of 8.27% compared to the previous year and bulk Transshipment accounted for 0.12 Million tonnes.

2.1 Traffic at a glance:-

SI.NO	Description	2023-24	2024-25	% Variation
1	Total Cargo Handled (In MMT)	41.40	41.72	(+) 0.78
2	Imports (In MMT)	32.29	31.91	(-) 1.17
3	Exports (In MMT)	8.96	9.70	(+) 8.27
4	Bulk Transshipment (In MMT)	0.16	0.12	(-) 25.54
5	Container (In TEUs)	7,47,363	7,95,222	(+) 6.40

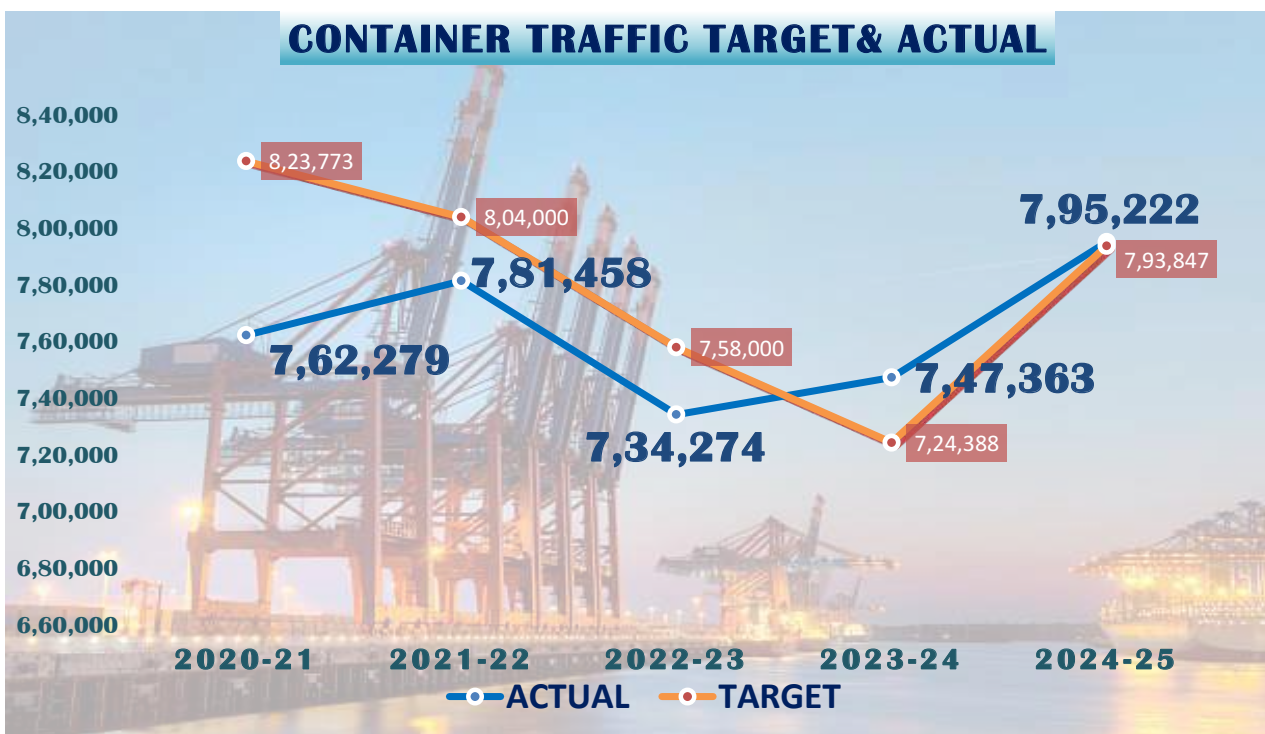
2.2 Traffic Performance from 2020-21 to 2024-25

(In Lakh Tonnes)



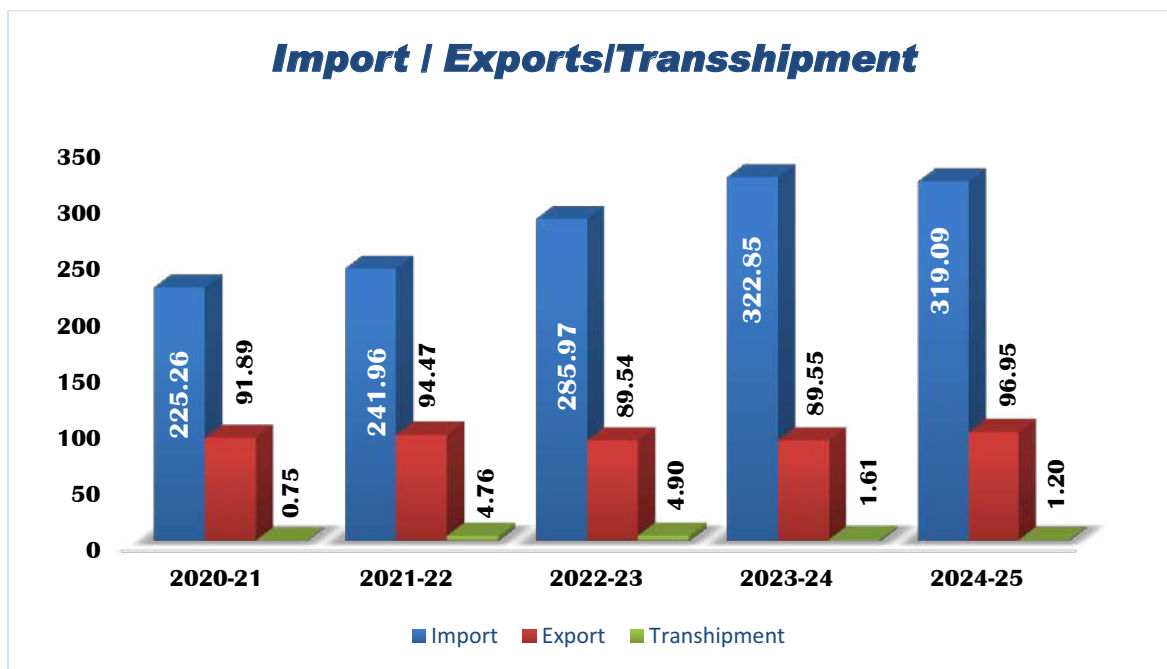
2.3 Container Traffic from 2020-21 to 2024-25

(in TEUS)



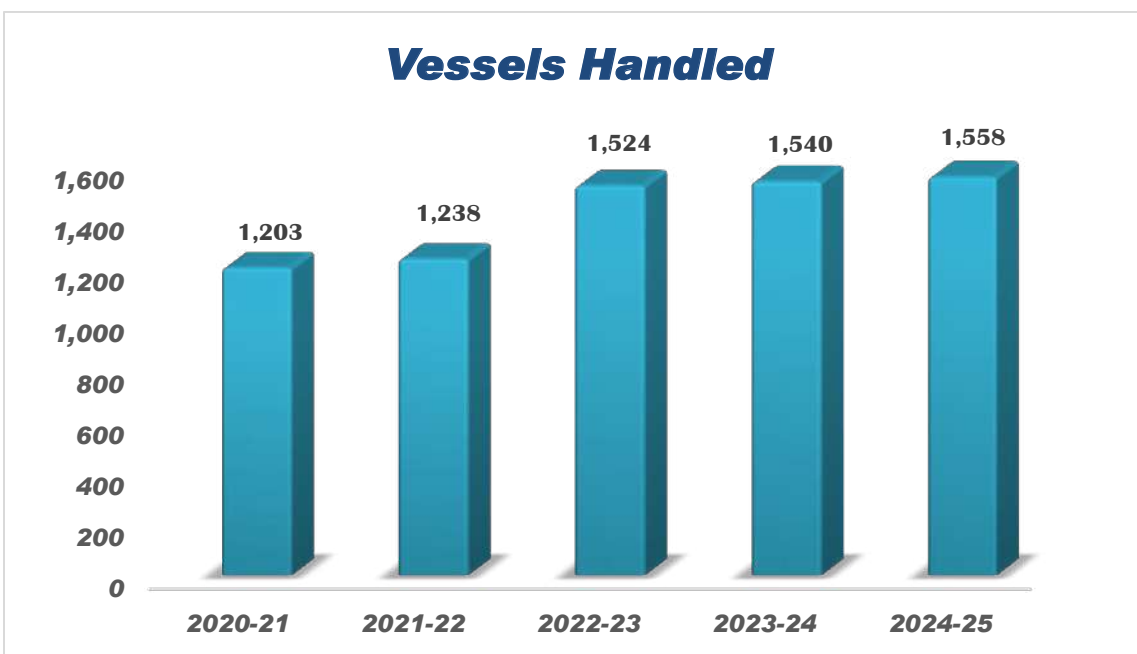
2.4 Import / Exports/ Transshipment from 2020-21 to 2024-25

(In Lakh Tonnes)



2.5 Vessels Handled from 2020-21 to 2024-25

(In Nos.)



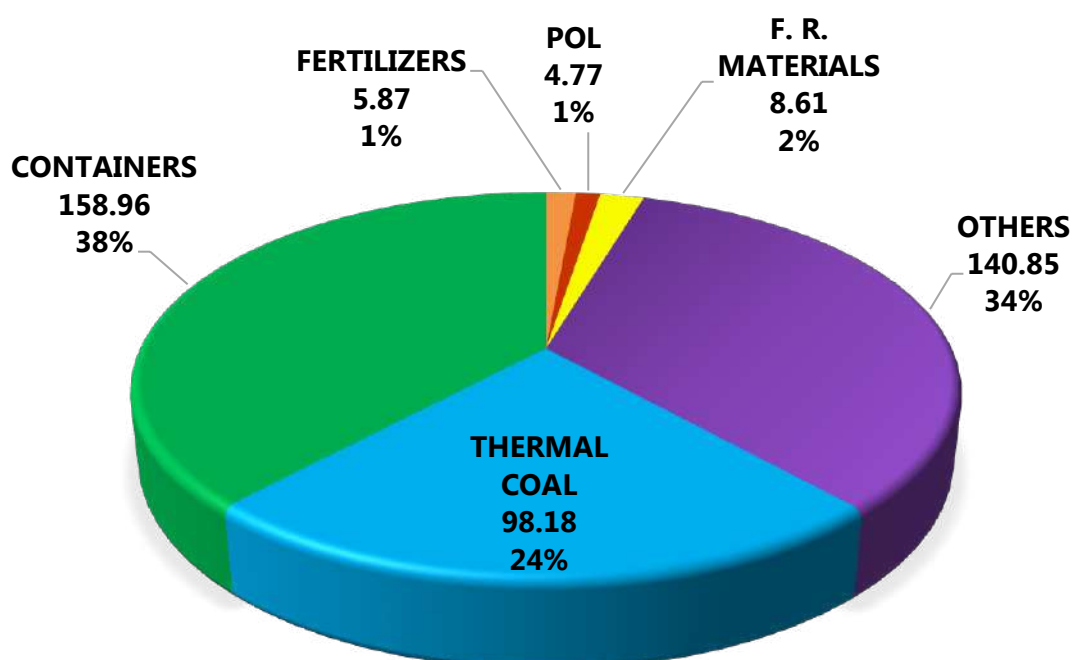
2.6 Principle commodity-wise Traffic 2024-25

(in Lakh Tonnes)

Sl. No	CARGO	Actuals 2023-24	Ministry Target 2024-25	Actuals 2024-25	Variation to Target (in %)	Variation to previous year (in %)
1	POL	4.67	4.96	4.77	(-) 3.83	(+) 2.14
2	Iron Ore	0.00	0.00	0.00	-	0.00
3	Fertilizers	7.97	8.47	5.87	(-) 30.70	(-) 26.35
4	Fertilizers Raw Materials	7.97	8.47	8.61	(+) 1.65	(+) 8.03
5	Thermal Coal	99.04	105.20	98.18	(-) 6.67	(-) 0.87
6	Containerized Cargo	149.40	158.69	158.96	(+) 0.17	(+) 6.40
7	Other Cargo	144.97	153.98	140.85	(-) 8.53	(-) 2.84
	Total	414.02	439.77	417.24	(-) 5.12	(+) 0.78
	Containers (In TEUs)	7,47,363	7,93,847	7,95,222	(+) 0.17	(+) 6.40

Cargo Profile of Traffic handled during 2024-25

417.24 Lakh Tonnes

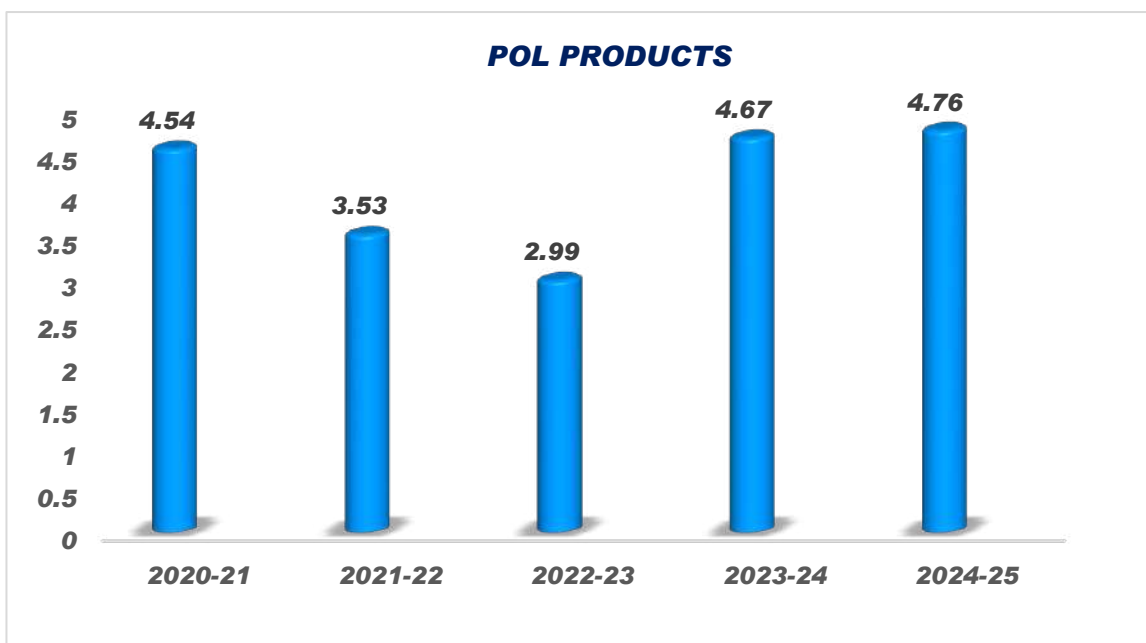


2.7 Traffic Trend

The Trend of Traffic of the Principal Commodities for the past 5 years is given in the following Charts:-

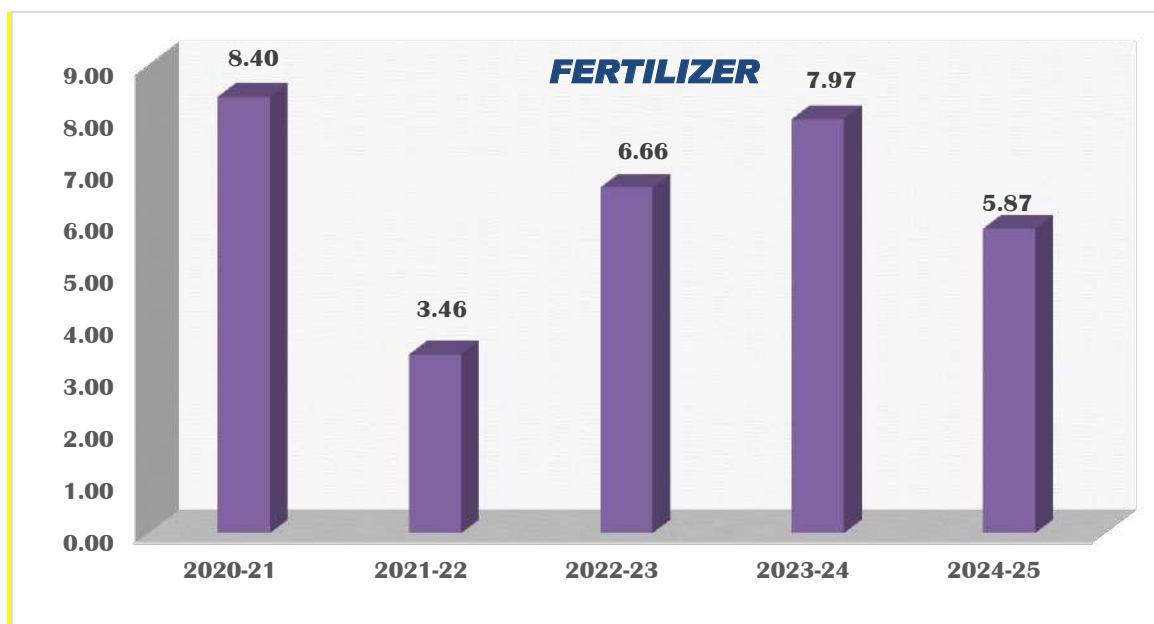
2.7.1. Traffic in POL Products from 2020 – 21 to 2024 – 25

(In Lakh Tonnes)



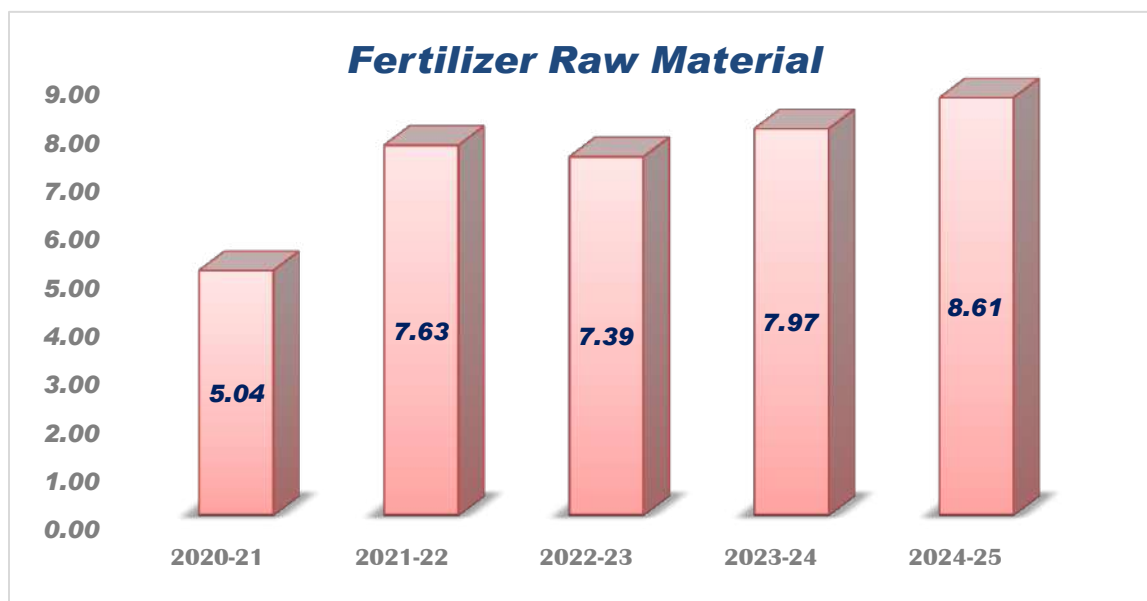
2.7.2 Traffic in Fertilizer from 2020-21 to 2024-25

(In Lakh Tonnes)



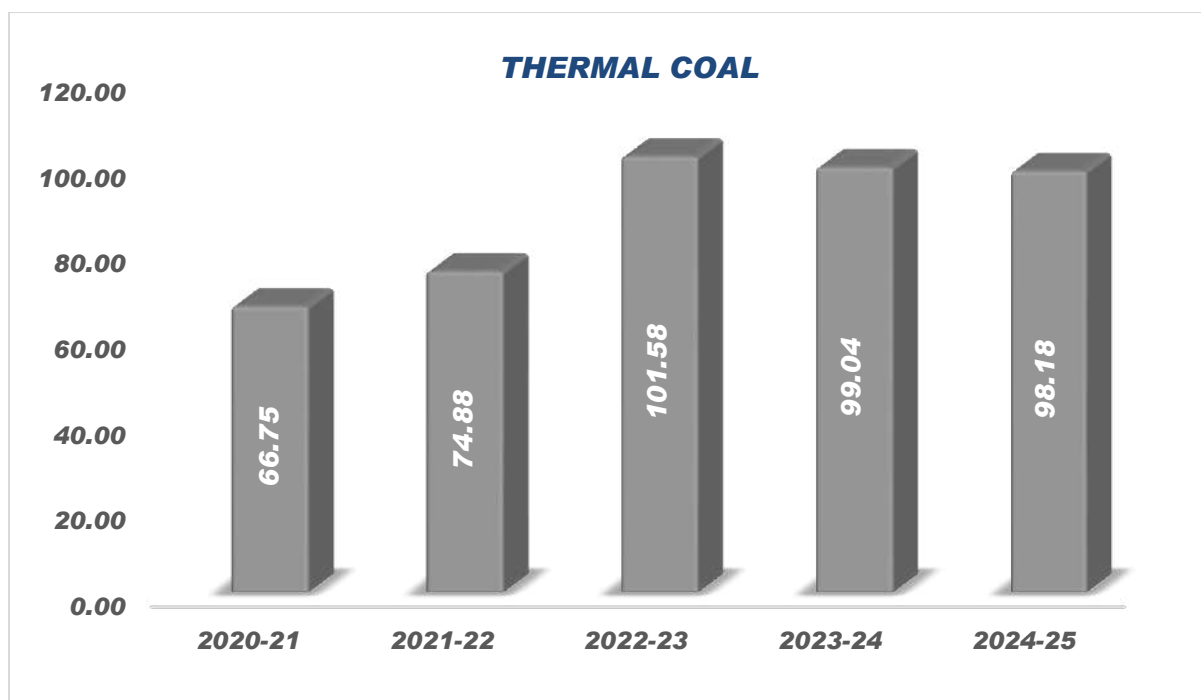
2.7.3 Traffic in Fertilizer Raw Material from 2020-21 to 2024-25

(In Lakh Tonnes)



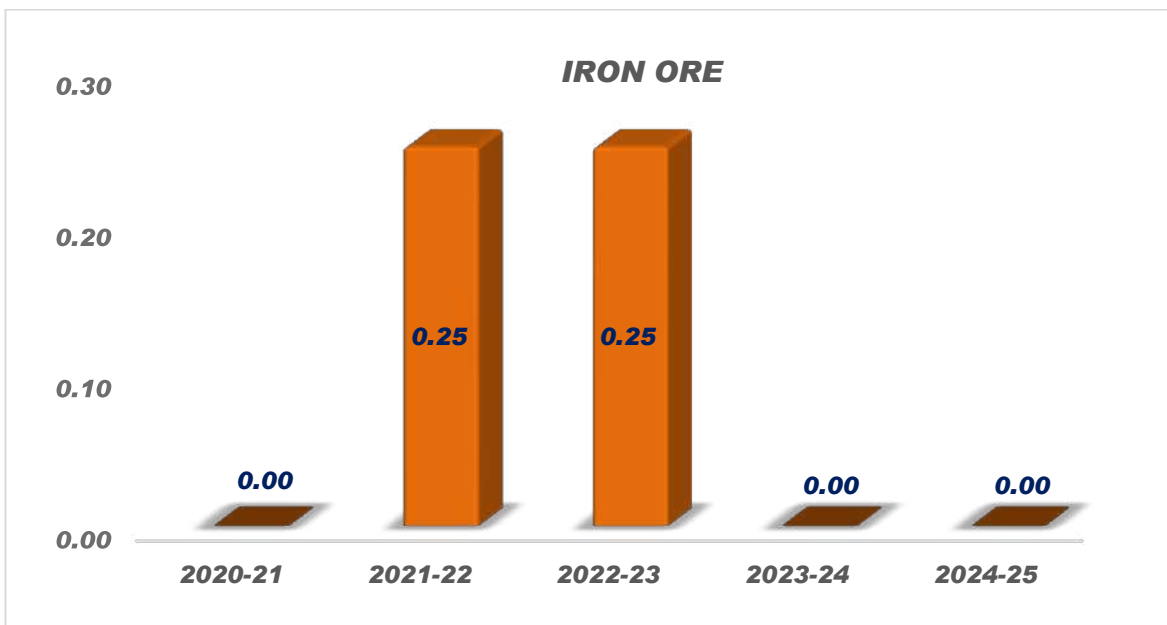
2.7.4 Traffic in Thermal Coal from 2020-21 to 2024-25.

(In Lakh Tonnes)



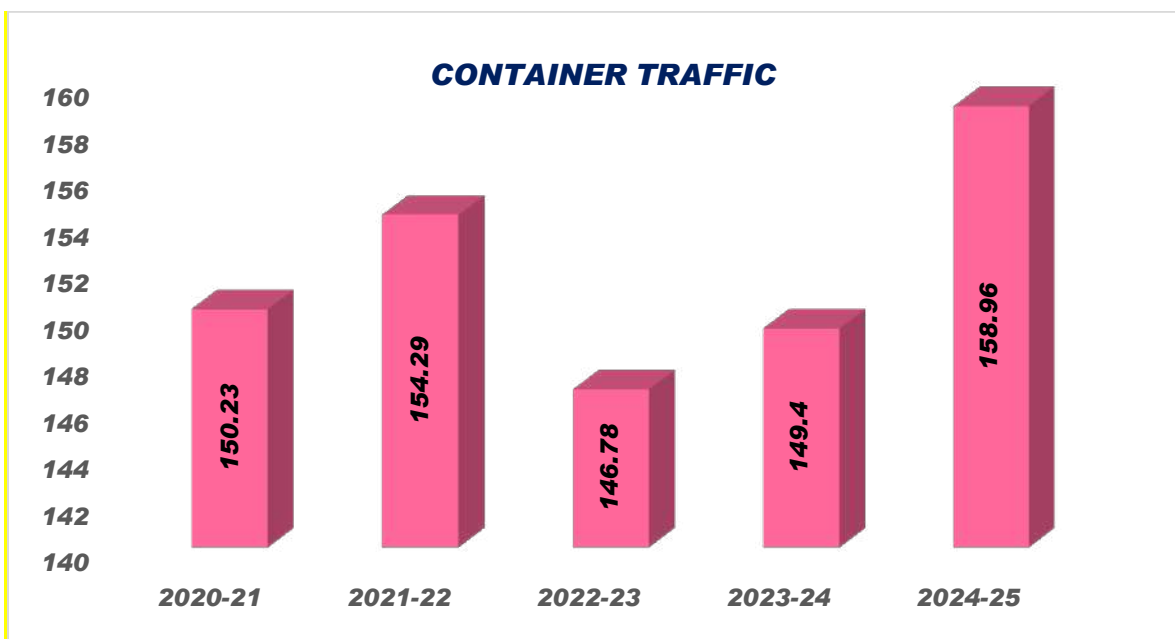
2.7.5 Traffic in Iron Ore from 2020-21 to 2024-25

(In Lakh Tonnes)



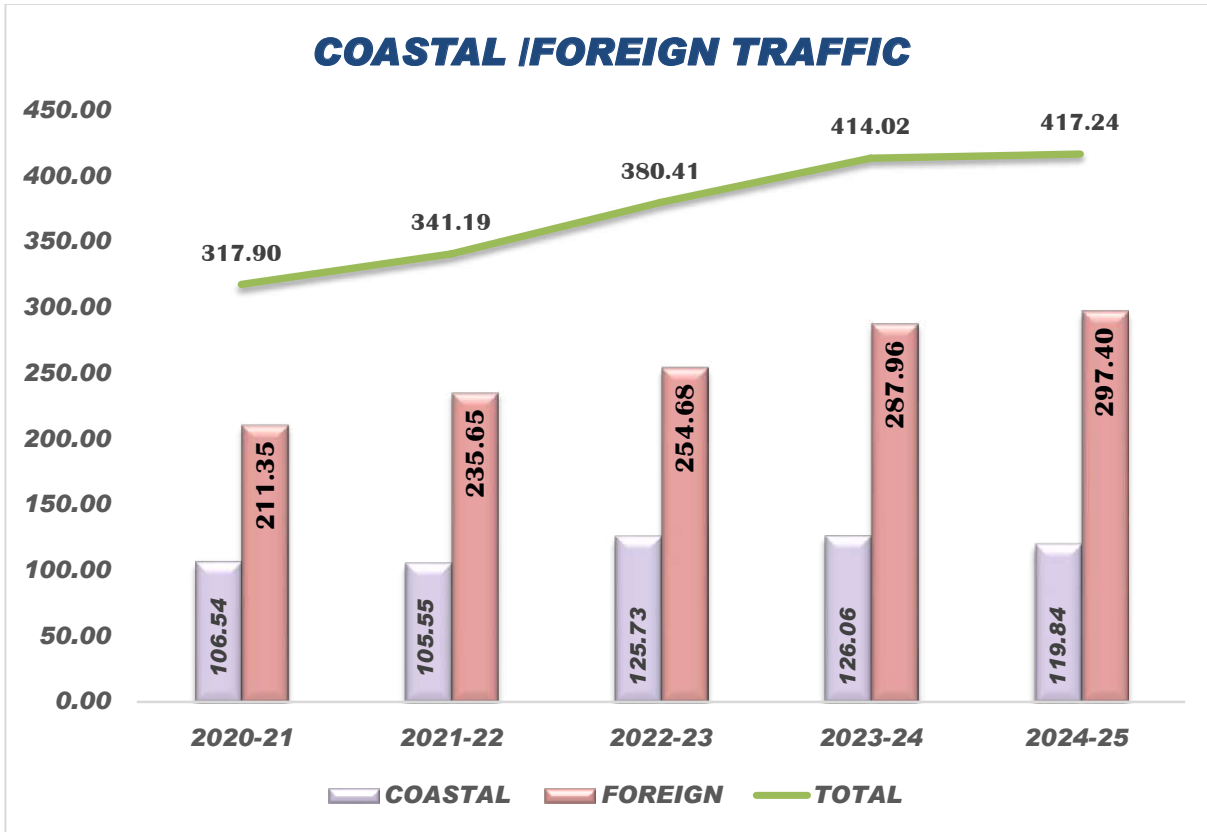
2.7.6 Traffic in Container from 2020-21 to 2024-25

(In Lakh Tonnes)



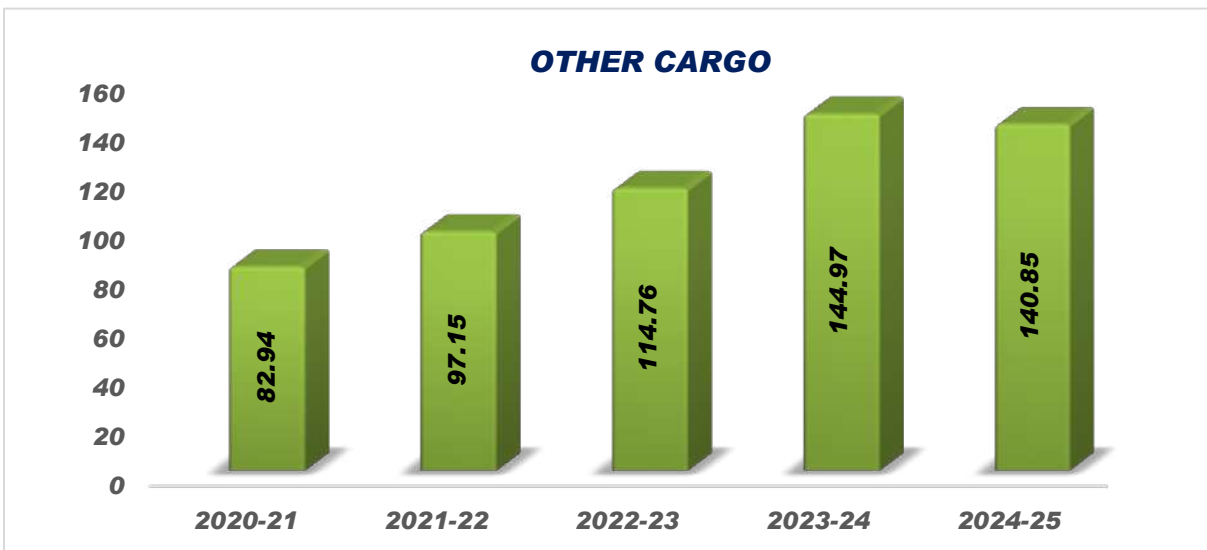
2.7.7 Coastal / Foreign Traffic from 2020-21 to 2024-25

(In Lakh Tonnes)



2.7.8 Traffic in other Cargo from 2020-21 to 2024-25

(In Lakh Tonnes)

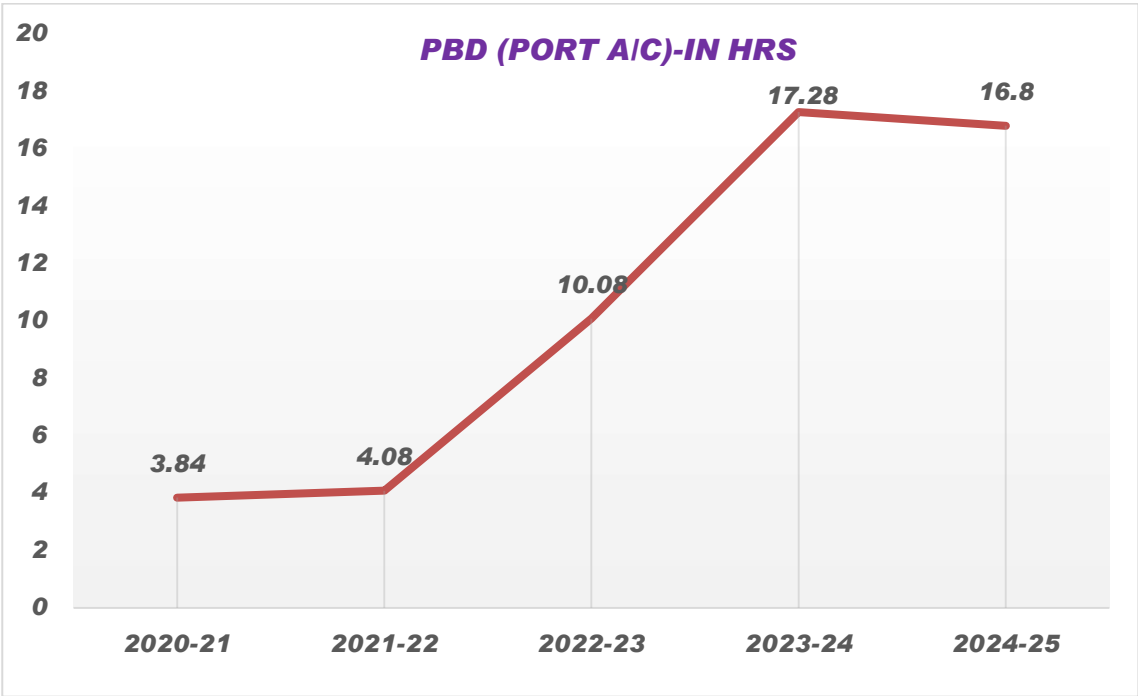


2.8 Performance Indicators:-

Sl.No.	DESCRIPTION	2023-24	2024-25	% VARIATION
1	Average pre-berthing detention Time (Port Account) (in Hrs)	17.28	16.80	(-) 2.78
2	Average Turn - Round time as per Pilot Boarding to De Boarding (Port Account) (In Hrs)	46.56	49.20	(+) 5.67
3	Average Turn - Round time as per Pilot Boarding to Deboarding (Port + NonportAccount) (in Hrs)	51.36	55.44	(+) 7.94
4	Average ship berth day output (Over all) (In Tonnes)	15,401	14,286	(-) 7.24
a)	Dry Bulk Mechanized	22,796	21,419	(-) 6.04
b)	Dry Bulk Conventional	12,041	11,176	(-) 7.18
c)	Liquid Bulk	5,482	6,060	(+) 10.54
d)	Break Bulk	1,144	1,383	(+) 20.89
e)	Containers	36,500	37,517	(+) 2.79
5	Berth Occupancy (in %)	61.75	64.21	(+) 3.98
6	Average Parcel Size (In Tonnes)	32,112	32,202	(+) 0.286

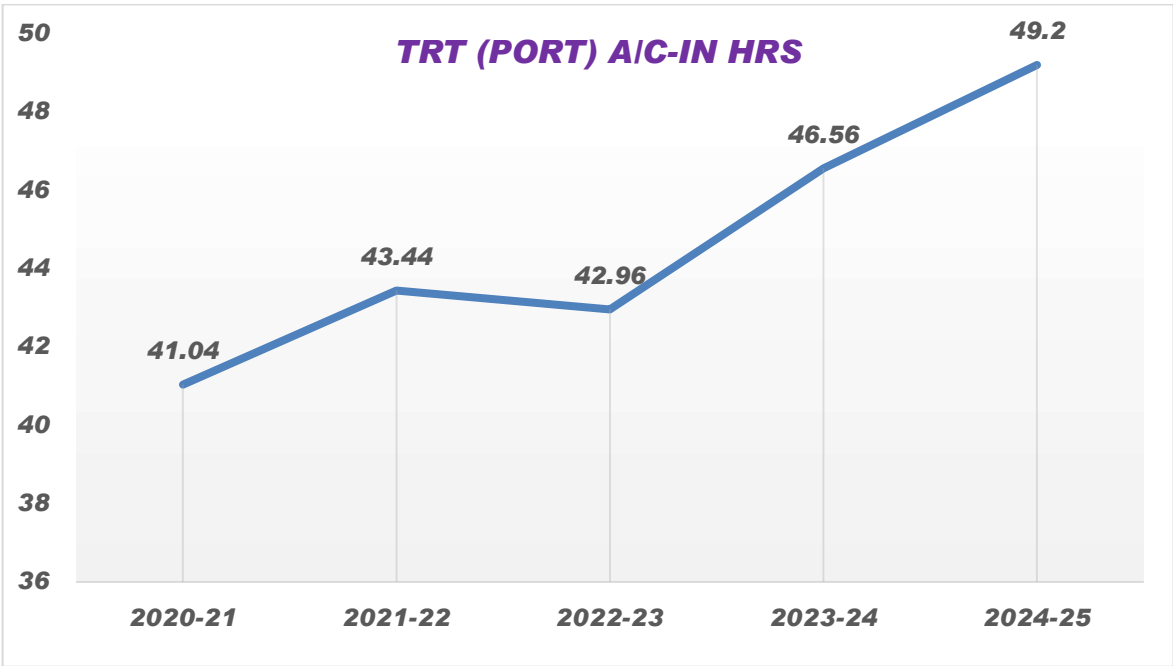
2.8.1 Average Pre – berthing detention (Port A/c) from 2020-21 to 2024-25

(In Hrs)



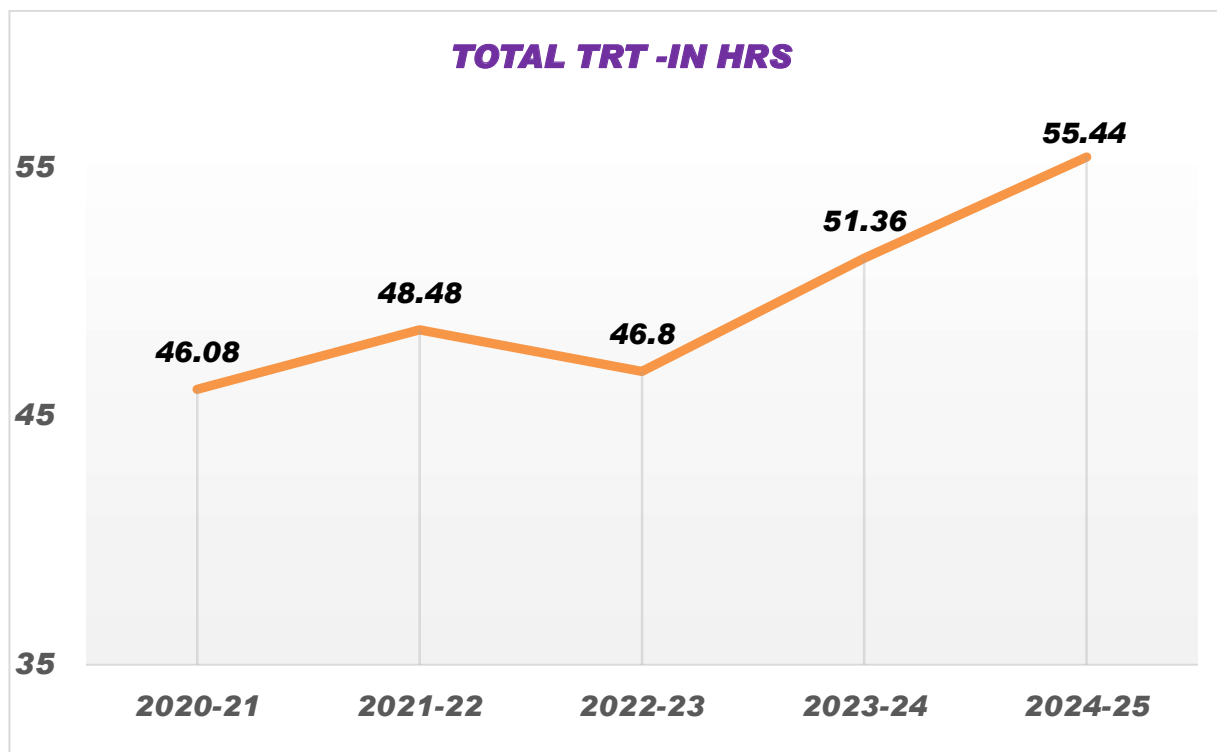
2.8.2 Average Turn- round Time (Port A/c) from 2020-21 to 2024-25

(In Hrs)



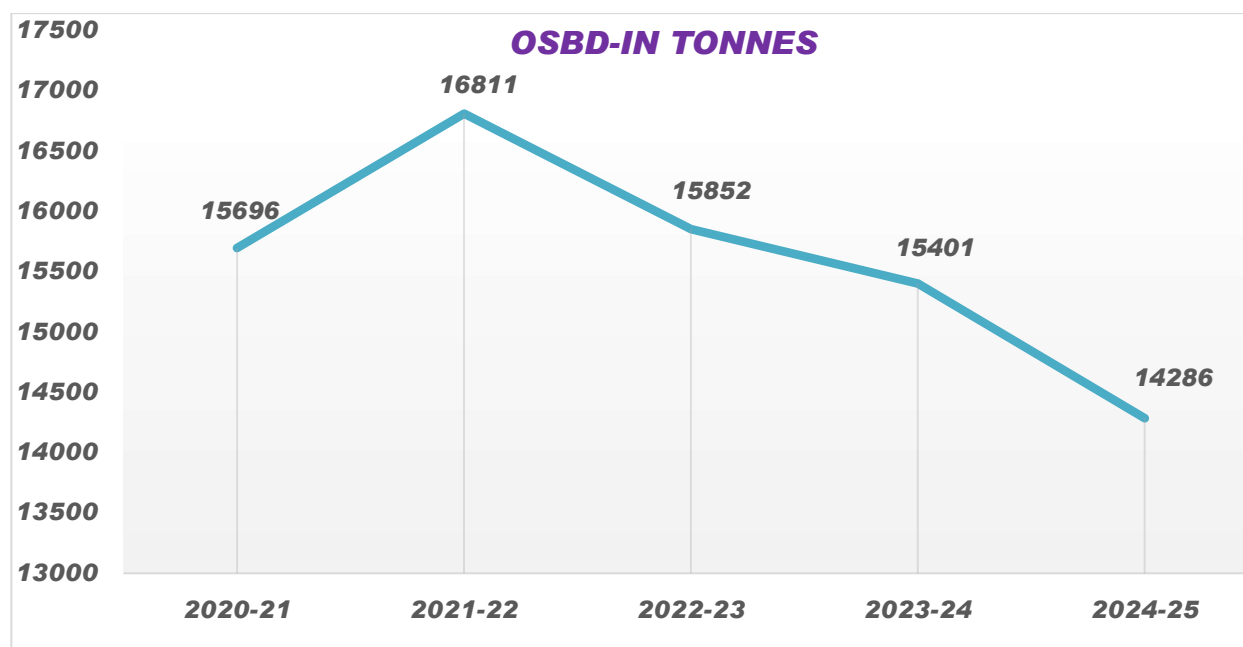
2.8.3 Average Turn- round Time (Port A/c + Non Port A/c) from 2020-21 to 2024-25

(In Hrs)



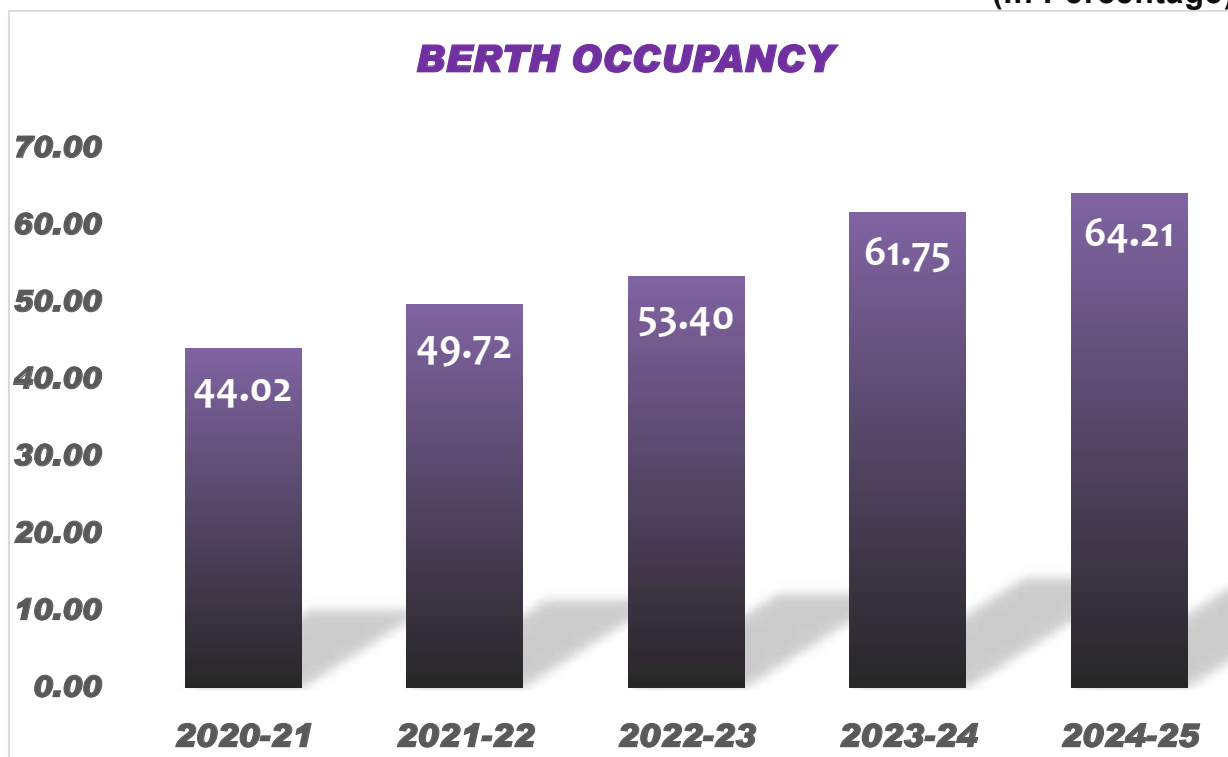
2.8.4 Average Ship Berth day Output from 2020-21 to 2024-25

(In Tonnes)



2.8.5 Percentage of Berth Occupancy from 2020-21 to 2024-25

(In Percentage)



2.8.6 Comparative Traffic of V.O.Chidambaranar Port with other Major Ports 2024-25

(In MMT)

SI.NO.	MAJOR PORTS	ACTUAL TRAFFIC		% OF VARIATION AGAINST PREVIOUS YEAR	RANK
		2023-24	2024-25		
1	Deendayal	132.37	150.16	13.44	1
2	JNPA	85.82	92.12	7.34	2
3	Kamarajar (Ennore)	45.28	48.41	6.91	3
4	Chennai	51.6	54.96	6.52	4
5	Cochin	36.32	37.75	3.95	5
6	Paradip	145.38	150.41	3.46	6
7	Mumbai	67.26	68.63	2.04	7
8	Visakhapatnam	81.09	82.62	1.89	8
9	V.O. Chidambaranar	41.4	41.72	0.77	9
10	New Mangalore	45.71	46.01	0.66	10
11	SMP, Kolkata	66.45	63.95	-3.75	11
12	Mormugao	20.63	18.126	-12.14	12
TOTAL		819.29	854.86	4.34	

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2.8.7 Record Performance:

Single day highest (Tonnes): Port has created a new record by handling 2,04,650 Tonnes of cargo in a single day on 23.02.2025, surpassing the previous single day cargo handling record of 2,04,512 Tonnes on 30.10.2024

Single day highest (TEUs) in 2024-25: Highest Single day On 23.01.2025, the ports container terminals handled 5250 TEUs in a Single Day, the highest single day container volume handled during this FY 2024-25.

NCB II handling: Port has created a new record by handling 30,789 Tonnes of cargo in a single day on 01.02.2025, surpassing the previous single day cargo handling record of 23,523 Tonnes handled at bulk cargo berth NCB II on 13.09.2024. In the financial year, eight times VOC Port achieved a record of single-day vessel handling at deep draft berth.

Non Mechanized berth: Port has created a new record by handling 33,952 Tons of cargo in a single day at non-mechanised bulk cargo on 21.03.2025, surpassing the previous single-day cargo handling record of 32,000 Tons handled at non-mechanized bulk cargo berth on 13.02.2025. Three times VOC Port achieved a record of single-day vessel handling at non-mechanized berth.

Windmill blade: Port has handled a new record 13 windmill blade carrying ships during the month of May 2024, surpassing the previous highest of 10 ships, handled during July 2021.

Liquid Ammonia: On 14.05.2024, Port created a record by handling & discharging a ship with a parcel size of 26,497 tons of Ammonia, topping the previous highest of 18,000 tons on 09.04.2023.

Longest container mainline vessel: On 15.08.2024, the longest container mainline vessel of this financial year, MSC Roberta V, with a length of 294.5 metres, carrying 3650 TEUs of containers handled at the Port.

3. REPORT ON FINANCIAL PERFORMANCE

3.1.1. Highlights

(Rs.In crore)

Sl. No.	Description	2024-25	2023-24
1	Operating Income	1013.56	984.78
2	Operating Expenditure	286.48	289.98
3	Operating Surplus (1-2)	727.08	694.80
4.	Add: Finance & Miscellaneous income	192.15	137.14
5	Less: Finance & Miscellaneous Expenditure	87.87	115.52
6	Total Income (1+4)	1,205.71	1,121.92
7	Total Expenditure (2+5)	374.35	405.50
8	Net Surplus before tax (6-7)	831.36	716.42

3.1.2. Operation Ratio (Income: Expenditure) and working results:

Particulars	2024-25	2023-24
Operating Income (Rs. In Crs.)	1013.56	984.78
Operating Expenditure (Rs. In Crs.)	286.48	289.98
Operating Ratio (Income / Expenditure) (in %)	28.26%	29.45%
Percentage of net surplus after Tax to		
Operating Income (in %)	53.05%	46.72%
Fixed Assets (in %)	36.03%	31.36%
Net Worth (in %)	15.51%	15.71%

3.1.3. Working Results:

The Gross operating surplus was Rs. 727.08 crores compared to Rs.694.80 crores in the previous year. After adjusting Finance & Miscellaneous income and expenditure, the Net surplus before tax was Rs.831.36 crores against Rs.716.42 crores in the previous year. After providing Rs.14.91 Crore towards deferred tax liability and Rs.278.77 crore for Provision for Taxation, the Net surplus was Rs.537.68 Crores in 2024-25 as against Rs.460.08 crores Net surplus in 2023-24.

3.1.4. Assets and Liabilities:

(Rs. In crores)

Assets	2024-25	2023-24
Fixed Assets (Gross Block)	1,987.80	1,937.26
<u>Less:</u> Provision for Depreciation	495.57	469.98
Net fixed Assets	1,492.23	1,467.28
Work in Progress	115.59	47.21
Investments	2,430.56	1,815.40
Current Assets	845.09	991.02
Total	4,883.47	4,320.91

Liabilities	2024-25	2023-24
Capital Reserves	1,663.18	1,663.18
Other Reserves	1,803.14	1,265.76
Capital Debts		
Current Liabilities & Provisions	1,113.05	1,106.89
Liability for CSR	10.30	6.18
Other Liabilities (Deferred Tax)	293.81	278.90
TOTAL	4,883.48	4,320.91

3.1.5. Reserve Funds:

(Rs. In crores)

Particulars	2024-25	2023-24
Capital Reserves	1,663.18	1,663.18
Replacement, Rehabilitation and Modernization of Capital Assets	306.53	269.80
Development, Repayment of Loans & Contingencies	360.87	324.14
General Reserve	1,125.18	661.88
Other Fund reserves	10.56	9.95
Total	3,466.32	2,928.95

3.1.6. Capital Debts: Nil

3.1.7. General: The port continued to maintain the Quality Management System certified under ISO 9001:2015 and Environment Management System under ISO 14001-2015.

3.2 Financial Performance For The Year 2024-25 And 2023-24

- 1. Income:** The Operating income is Rs.1,013.56/- crores as compared to Rs.984.78 crores in the previous year. The Finance & Miscellaneous income is Rs.192.15 crores as against in the Rs.137.14 crores previous year.
- 2. Expenditure:** The Operating expenditure is Rs.286.48 crores as compared to Rs.289.98 crores in the previous year. The Finance & Miscellaneous Expenditure was Rs.87.87 crores as against Rs.115.52 crores in the previous year.
- 3. Working Results:** The gross operating surplus is Rs.727.08 crores as against Rs.694.80 crores in the previous year. After adjusting Finance & Miscellaneous Income & Expenditure, the net surplus before tax was Rs.831.36 crores as against Rs.716.42 crores in the previous year.
- 4. Net Results:** After providing provision for Rs.14.91 crores as Deferred Tax Liability and Rs.278.77 crores as Income Tax, the Net Surplus after Tax is Rs.537.68 crores in the current year as against the Net Surplus after Tax of Rs.460.08 crores in the previous year. The remaining funds along with appropriation from reserves were utilized for contributions to earmarked funds and reserves.
- 5. Capital Expenditure:** Capital Expenditure on developmental schemes is Rs.116.98 crores. Out of this Rs. 53.52 crores as Capital schemes more than Rs. 5.00 Crores and Rs.63.46 crores as capital schemes upto Rs. 5.00 Crores. The total capital expenditure was met from Port's own resources.

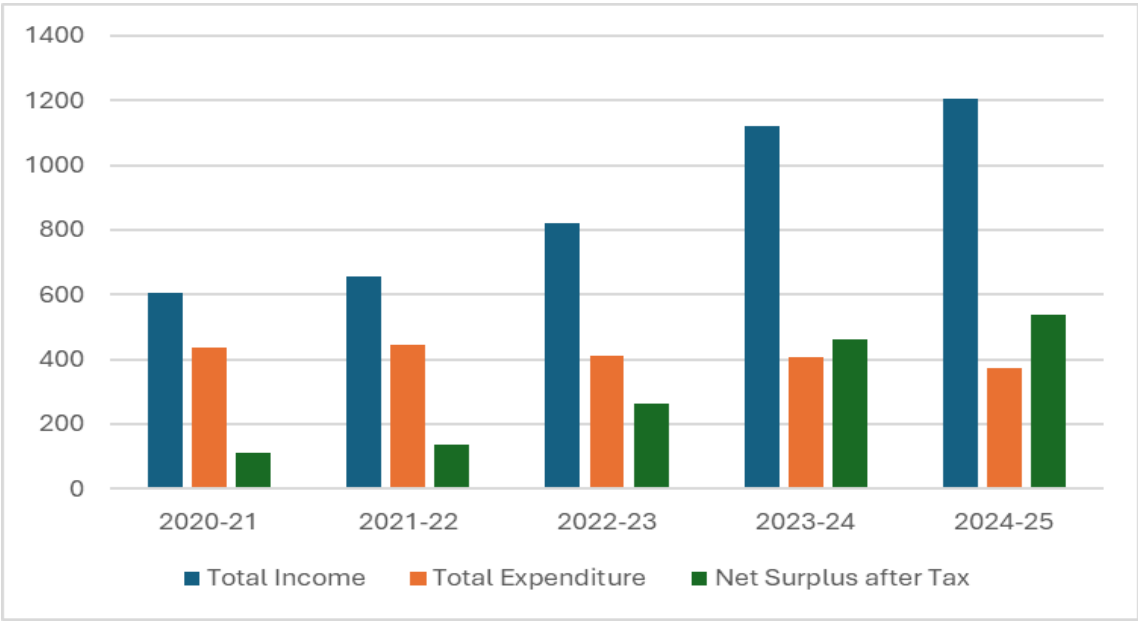
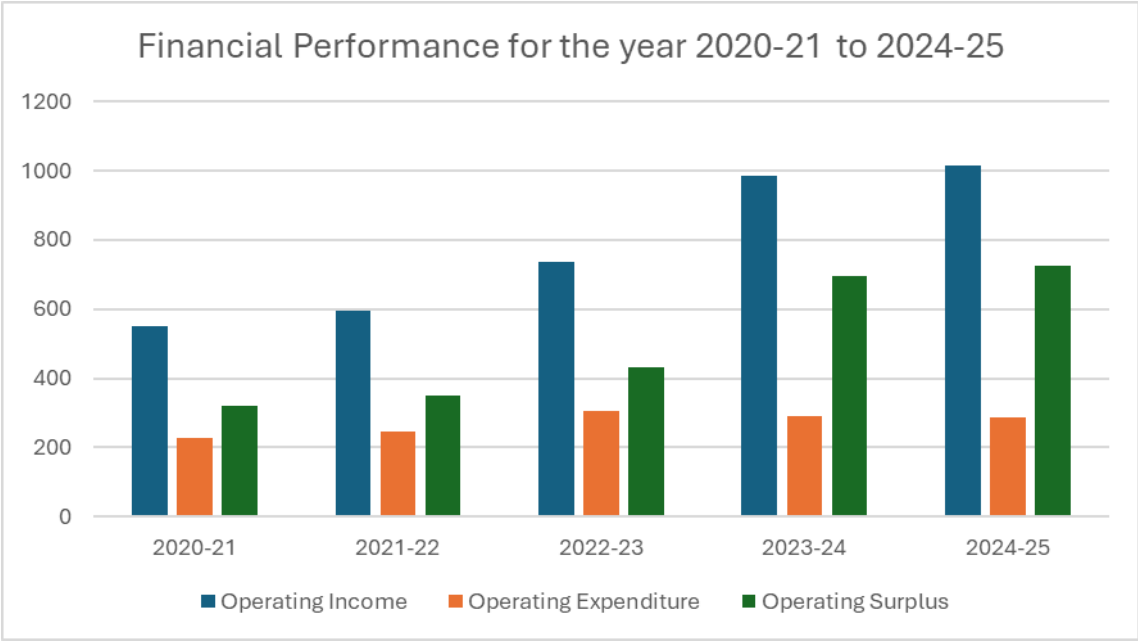
3.3 Financial Performance for the last Five years

(Rs. In Crores)

Year	2020-21	2021-22	2022-23	2023-24	2024-25
Operating Income	549.52	596.81	736.92	984.78	1,013.56
Operating Expenditure	227.90	246.38	304.63	289.98	286.48
Operating Surplus	321.62	350.43	432.29	694.80	727.08
Total Income	603.21	654.52	820.49	1,121.92	1,205.71
Total Expenditure	434.51	444.42	411.97	405.50	374.35
Net Surplus before Tax	168.70	210.10	408.52	716.42	831.36
Net Surplus after Tax	109.53	136.80	264.79	460.08	537.68

3.4 Financial Performance for the year 2020-21 to 2024-25

(Rs. In Crores)



4. REPORT ON DEVELOPMENT PROJECTS

4.1 Comparison of Capital Expenditure:

(Rs. In Crores)

Sl. No	Description	Actual 2023-24	RE 2024-25	Actuals 2024-25
1	Capital works More than Rs. 5.00 Crores	50.69	245.19	53.52
2	Capital Works upto Rs. 5.00 crores	14.44	42.81	63.46
3	Total	65.13	288.00	116.98

4.2 Capital Expenditure:

Sl. No	Name of work	BE 2024 - 25	RE 2024 - 25	Actuals 2024 - 25
A	Capital Schemes more than Rs. 5.00 crores			
1	Widening of Port entrance	11.35	5.10	2.10
2	Development of Zone B (Strengthening of Berth)	0.70	1.00	1.18
3	Dredging at Port Entrance	5.00		-
4	Construction of RCC Drain – Phase II & Strengthening of escape road	5.00	0.50	0.05
5	Dredging in front of NCB III	100.00	200.00	1.92
6	Resurfacing of VOC road from western to Greengate	8.80	7.52	8.42
7	Providing cement concrete road at Zone B	6.00	4.56	5.10
8	Resurfacing South Break Water Road	9.90	8.46	7.11
9	Providing Dolphin & retrofitting works at oil jetty	8.60	0.50	1.00
10	Restoration of Culverts, Roads & Foot path at various locations in VOC port.	-	4.71	5.89
11	Widening of NCB road from yellow gate in VOCPA	-	0.50	-
12	Improvement to the Marshalling yard and road connectivities for loading and unloading facilities	-	2.00	6.14
13	VOCPA Guest house at Chennai	-	8.00	8.12
14	Construction of security wall around Harbour colony area	-	0.50	2.37
15	Upgradation of existing 22KV Electrical Substation of VOCPA to 110KV Substation – Supply of power to new industries under CEU Scheme	3.00	0.50	0.40
16	Battery Energy Storage Solutions(BESS)	0.10		-
17	Leveling of peripheral ash pond at Hare Island	-	0.34	0.34
18	EPC for 2MW Wind Farm at VOCPA	-	1.00	3.38
A-Total Capital Schemes more than Rs. 5.00 crores		158.45	245.19	53.52
B	Capital Schemes Up to Rs. 5.00 crores (B)	27.06	42.81	63.46
Grand Total (A+B)		185.51	288.00	116.98

4.3 CIVIL ENGINEERING DEPARTMENT

CAPITAL PLAN WORKS

A) CAPITAL PLAN WORKS IN PROGRESS:-

Name of Work	: Providing Cement concrete Roads at Zone-B in VOC Port.
Name of Contractor	: M/s. Deccan Construction Company, Madurai
Awarded Cost	: Rs.5,33,12,340/-
Letter of Award (LoA)	: CIV-MTCMB-MNT-STREN-V1-23/D.602 Dated:13.03.2024
Date of Commencement	: 28.03.2024
Project Period	: 12 Months
Date of completion	: 27.03.2025
Status	: Physical progress – 100% Financial Status – 95.60%

Project Photographs:



Name of Work	:	Providing Cement Concrete Topping for the rear side of the jetties in Zone-B.
Name of Contractor	:	Shri.Venkateswara Constructions , Tuticorin
Awarded Cost	:	Rs.1,27,30,575 /-
Letter of Award (LoA)	:	CIV-MTCMB-MNT-CEMEN-V1-24/D. 3113 Dated :08.11.2024
Date of Commencement	:	25.11.2024
Project Period	:	9 Months
Date of completion	:	17.03.2025
Status	:	Physical progress – 100% Financial Status – 100%

Project Photographs:



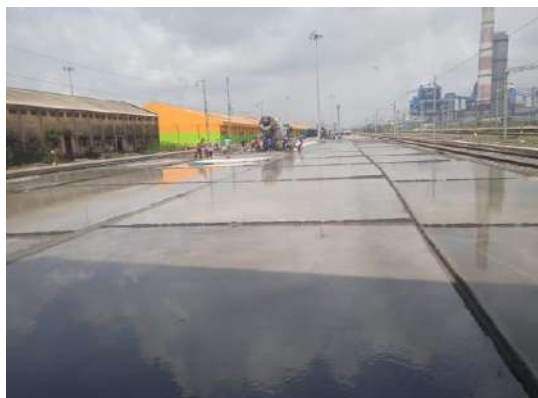
Name of Work	: Providing additional concrete loading platform at the eastern side of Railway track at Coal yard inside Green Gate at VOC Port.
Name of Contractor	: M/s Maharaja Engineering Contractor, Mettur Dam
Awarded Cost	: Rs.2,00,32,704 /-
Letter of Award (LoA)	: CIV-MTCMB-MNT-COAL-V1-24/D .2986 Dated : 18.10.2024
Date of Commencement	: 01.11.2024
Project Period	: 9 Months.
Date of completion	: 26.02.2025
Status	: Physical progress – 100% Financial Status – 100%

Project Photographs:



Name of Work	: Improvement to the Marshalling yard and road connectivities for loading and unloading facilities
Name of Contractor	: M/s TTK Construction, Madurai.
Awarded Cost	: Rs.7,49,59,102.80
Letter of Award (LoA)	: CIV-MTCMB-MNT-IMPRO-V1-23/D.3025 Dated:28.10.2024
Date of Commencement	: 12.11.2024
Project Period	: 12 Months
Schedule Date of completion	of: 11.11.2025
Status	: Physical progress – 90% Financial Status – 86%

A- Concrete Loading platform track 1&2B- B.Providing Paver block between track 2 &3



B- Providing Paver block track 1 South sideC- RCC Loading platform track 7



Name of Work	: Providing security wall for the Port Residential Quarters in V.O.C.Port
Name of Contractor	: M/s. RSK Construction
Awarded Cost	: Rs.5,29,56,842/-
Letter of Award (LoA)	: 08.11.2024
Date of Commencement	: 21.11.2024
Project Period	: 15 Months
Schedule Date of completion	: 20.02.2026
Status	: Physical progress – 70% Financial Status – 45%

Project Photographs :



Name of Work	Construction of Gymnasium in the Swimming pool premises (1st Floor) at V.O.C.Port
Name of Contractor	M/s.Maharaja Engineering Contractor
Awarded Cost	RS.31,17,065.50
Letter of Award (LoA)	02.12.2024
Date of Commencement	12.12.2024
Project Period	8 Months
Schedule Date of completion	11.07.2025
Status	Physical progress – 60% Financial Status – 44%

Project Photographs:



Name of Work	: Improvement works to the Port Canteen in the Administrative office complex at V.O.C.Port
Name of Contractor	: M/s.Maharaja Engineering Contractor
Awarded Cost	: Rs.45,84,078.73
Letter of Award (LoA)	: 10.02.2025
Date of Commencement	: 25.02.2025
Project Period	: 6 Months
Schedule Date of completion	: 24.08.2025
Status	: Physical progress – 50% Financial Status – 30%

Project Photographs:



Name of Work	: Resurfacing the Bituminous surface in SBW approach arm road from green gate to entrance of VOC Wharf, operational backup area with road from Berth- I to IV in VOC Wharf and Eastern arm at inside Green Gate
Name of Contractor	: Shri M.Maridurai
Awarded Cost	: Rs.8,46,70,756.06
Letter of Award (LoA)	: CIV-MTCHD-MNT-RBSBW-V1-23/D.1788 Dt:01.07.2024
Date of Commencement	: 15.07.2024
Project Period	: Nine Months
Actual Date of completion	: 12.04.2025
Status	: Physical progress – 100% Financial Status – 85%

Project Photographs:



Name of Work	: Repairing of Warehouse No:1-15 near World Trade Avenue at VOCPA
Name of Contractor	: M/s.S.M Thomaiyar & Son, No:4/163 - E, Caldwell Colony, 4 th Street(West), Tuticorin – 628008
Awarded Cost	: Rs.3,32,28,250/-
Letter of Award (LoA)	: CIV-HMD0NBW(EPRN)/3/2023-Civil/D.2374 Dt.23.08.2024
Date of Commencement	: 06.09.2024
Project Period	: Nine months
Schedule Date of completion	: 05.06.2025
Status	: Physical progress – 90% Financial Status –63%

Project Photographs:



Name of Work	:	Attending retrofitting works at Fixed Fire Fighting System (FFFS) and construction of additional dolphin for handling smaller vessels at Oil jetty
Name of Contractor	:	M/s.Surabhi Pile foundation & Geo technics Pvt limited, S-12, Dwarkesh park D-1 Saibaba nagar, Borivali(W), Mumbai-400092
Awarded Cost	:	Rs.9,32,89,050/-
Letter of Award (LoA)	:	CIV-HMD0NBW(EPRN)/6/2023-Civil /D.3617 Dt:24.12.2024
Date of Commencement	:	07.01.2025
Project Period	:	Nine months
Schedule Date of completion	:	06.10.2025
Status	:	Physical progress – 10% Financial Status –Nil

Project Photographs:



Name of Work	: Rehabilitation of damaged structural elements of Coal Jetty-II in VOC Port
Name of Contractor	: M/s.Dynasoure Concrete Treatment Pvt Ltd, 316,Rehejan Tesla Industrial Estate, TTC, MIDC, Juinagar, Navi,Mumbai-400705
Awarded Cost	: Rs.1,84,84,320/-
Letter of Award (LoA)	: CIV-PD0MACO(CSYC)/1/2024-Civil/D.3516 Dt:16.12.2024
Date of Commencement	: 30.12.2024
Project Period	: Six months
Schedule Date of completion	: 29.06.2025
Status	: Physical progress – 10% Financial Status –Nil

Project Photographs:



Name of Work	:	Widening of NCB road from yellow gate in VOCPA
Name of Contractor	:	M/s.Jefferson SamuelRaj & Sons, No.5,Mal Street, Sawyarpuram(PO) Tuticorin-628251
Awarded Cost	:	Rs. 7,14,40,860/-
Letter of Award (LoA)	:	CIV-PD0MACO(CSYC)/1/2024-Civil /D.636 Dt:07.03.2025
Date of Commencement	:	21.03.2025
Project Period	:	Six months
Actual Date of completion	:	20.09.2025
Status	:	In Progress

Project Photographs:



Name of Work	:	Construction of Shore protection bund in front of Administrative office Building at V.O.Chidambaranar Port
Name of Contractor	:	M/s.Excel Engineering Enterprises Old No.1/172, New No.2/528a, Second Floor, Srinivasan Street, Medavakkam Main Road, Nanmangalam, Chennai -600129
Awarded Cost	:	Rs. 3,19,16,610/- (excluding GST)
Letter of Award (LoA)	:	CIV-MTCB2-PRJ-CONST-V1-22-D.1043 Dated: 05.04.2025
Date of Commencement	:	11.04.2025
Project Period	:	6 Months
Scheduled Date of completion	:	10.10.2025
Status	:	Physical progress - 10% Financial progress - Nil

Project Photographs:



Name of Work	:	Widening & Strengthening the existing road from Red Gate to Hare Island 4 lane road in VOC Port Authority
Name of Contractor	:	M/s.Motherland Builders, No.34, Sethupathi road, Tuticorin-628002
Awarded Cost	:	Rs.1,90,24,173/- (excluding GST)
Letter of Award (LoA)	:	CIV-MTCB2-MNT-HARE-V1-23-D.3114 Dated: 09.11.2024
Date of Commencement	:	11.11.2024
Project Period	:	6 Months
Scheduled Date of completion	:	10.05.2025
Status	:	Physical progress– 60% Financial progress - Nil

Project Photographs:



Name of Work	: Restoration of Culverts, Roads & Foot Path at various locations in VOC Port
Name of Contractor	: M/s. TTK Construction, No. 5/1, Mayilagam, Thirumukkulam South Street, Tallakulam, Madurai – 625002
Awarded Cost	: Rs.4,71,63,350/- (excluding GST)
Letter of Award (LoA)	: CIV-MTCB2-MNT-CONST-V1-24-D.2230 Dated: 12.08.2024
Date of Commencement	: 20.08.2024
Project Period	: 6 Months
Actual Date of completion	: 18.02.2025
Status	: Work Completed

Project Photographs:



5. COMMITTEES:-

5.1 Land Allotment Committee:

V.O. Chidambaranar Port Authority constituted the Land Allotment Committee as per the Land Policy for Major Ports -2014. The Committee is headed by the Deputy Chairman, as Chairman of the Committee with Chief Engineer/Estate Officer, Traffic Manager and FA & CAO as members. The Committee examines the requests received from Port Users and Stake Holders and give their recommendations for allotment of Land and related issues and submit to the Competent Authority for approval as per land policy guidelines **Investment Committee**

- 5.2** All investment proposals for Board's approval with project cost more than Rs. 10.00 Crores are submitted with the recommendation of standing Committee headed by Chairman and other members of the Committee being Dy. Chairman, Chief Engineer, The Head of the Project and Financial Adviser & Chief Accounts Officer as per Ministry of Shipping letter dt. 11.02.2015 of Delegation of enhanced powers to Major Ports.

5.3 Safety Committee

27 members and 10 Special invitees constitute the Safety Committee. This committee is formed by the Officials of DGFASLI, Port Officials, Heads of vital installation in the Port, BOT operators, Representatives of all the trade unions of Port and Cargo Handling Division, Tuticorin Stevedores Association, Tuticorin Customs Brokers Association, Lorry Owners Association and City Lorry Booking Agents Association are the members in the committee. This Committee meets once in three months. The safety issues related to dock work are deliberated and suitable actions are taken.

5.4 Port Facility Security Advisory Committee (PFSAC)

The Port Facility Security Advisory Committee consists of the following:

- i. Chairperson
- ii. Deputy Chairperson
- iii. Port Facility Security Officer-Deputy Conservator
- iv. Narcotics Control Bureau (NCB)
- v. Central Intelligence Bureau (CIB/IB)
- vi. State Intelligence Bureau (SIB)
- vii. Central Industrial Security Forces (CISF), VOCPA, Tuticorin.
- viii. Local Police (Thermal Nagar Police Station)
- ix. Custom Department, Tuticorin
- x. Immigration Department, Tuticorin
- xi. Indian Navy, INS Kattabomman, Tirunelveli
- xii. Indian Coast Guard, Tuticorin
- xiii. Mercantile Marine Department (MMD)
- xiv. Any other concerned agency of the Government (Central or State), as Deemed fit by the Chairman/ CEO of the concerned Port.

The committee meets Half Yearly and plays advisory role on security as per the Port Facility Security Plan (PFSP) (ISPS Code).

5.5 Port Facility Security Committee (PFSC)

The Port Facility Security Committee consists of the following representatives from concerned Departments:

- i. Port Facility Security Officer-Deputy Conservator
- ii. Deputy Port Facility security Officer–Harbour Master
- iii. Deputy Port Facility Security Officer–Traffic Manager
- iv. Secretary
- v. Chief Mechanical Engineer
- vi. Chief Engineer
- vii. Financial Adviser & Chief Accounts Officer
- viii. Deputy Commandant – CISF(VOC Port Unit)

ix. Port users / Port operators

1. DBGT
2. TICT
3. SPIC
4. Super Gas (SHVGAS)
5. DCW
6. IOCL
7. TTPS
8. NTPL
9. SEPC
10. Kaleeswari

The committee meets quarterly, to monitor and review the Port Facility Security plan and security related matters.

6. MAN POWER

6.1 Staff Details:

Sl. No.	Particulars	Unit	2020-21	2021-22	2022-23	2023-24	2024-25
1	Strength of Staff	In Nos.	618	542	476	424	387
2	Pensioners	In Nos.	3630	3702	3746	3677	3593

7 TRAINING:

Training	Port	Participants
In-house	4	124
Outstation	20	43
Foreign	2	2
Total	26	169

8 IMPLEMENTATION OF OFFICIAL LANGUAGE POLICY AND PROGRAMMES

As per the instruction of Government of India, Ministry of Home Affairs and Ministry of Ports, Shipping and Waterways, Official Language Policy and Programme are implemented in all respects. Actions were taken to implement the Section 3(3) of Official Languages Act, 1963 and Rule 5 of Official Language Rules 1976 in adherence to the Official Language Policy and the Annual Programme meant for the year 2024-25. The reports regularly submitted to Ministry of Ports, Shipping and Waterways in respect of the progressive use of Official Language (Hindi) are as below:

- The progressive use of Official Language (Hindi) in day-to-day Official works of each quarter was brought to the notice of the Members of Board for reviewing.
- The quarterly Official Language Implementation Committee Meeting was conducted regularly and accordingly its minutes was submitted to Ministry of Ports, Shipping and Waterways.
- The Quarterly Report for progressive use of Official Language (Hindi) was submitted to Ministry of Ports, Shipping and Waterways.
- The Action taken report of the Quarterly Report for progressive use of Official Language (Hindi) was submitted to Ministry of Ports, Shipping and Waterways.
- The Annual Assessment Report for the year 2023-24 was submitted to Ministry of Ports, Shipping and Waterways.
- The updated information in regard to this Port coming under the allotted Ministries to the First Sub-Committee of the Parliamentary Committee on Official Language was submitted to the Deputy Director (OL), Ministry of Ports, Shipping and Waterways.

- The Half Yearly Report in regard to the updated details pertaining to the Hindi Training for the period ending 31.03.2024 was duly submitted to the Deputy Director (OL), Hindi Teaching Scheme (South), Chennai.
- Hindi Translation of General Scale of Rate and Terms & Conditions (Approx. 46 pages).
- Hindi Translation of 45th Administration Report 2023-24 (Approx. 180 pages).
- Hindi Translation of the Annual Report (Approx. 40 pages) 2023-24 of Kanyakumari Port Limited.
- On behalf of V.O. Chidambaranar Port Authority, Hindi Officer cum Senior Assistant Secretary attended the Hindi Day (Diamond Jubilee) and 4th All India Official Language Conference on 14-15 September, 2024 at Bharat Mandapam, New Delhi.
- Hindi Pakhwada was organized from 23rd September 2024 to 15th October 2024, during which various Hindi competitions were conducted for both category and department wise (except Skit competition), other Central Government Organizations of TOLIC, Tuticorin, Students of various Schools located in Tuticorin Town and a few exclusive competitions in Tamil for Non Tamil speaking Officers of VOCPA.
- Hindi Day was celebrated on 28.02.2025. Smt. Shephali Purohit ji was Chief Guest of the function. Officers and Employees participated enthusiastically
- Quarterly Hindi Workshops were organized for Officers and Employees. Hindi Workshop for the quarter (January-March 2025) was organized exclusively for Women Officers/ Employees.

9 PORT SAFETY

There was 04 (four) accidents in the year 2024 - 25. Safety Induction trainings are conducted in regular interval to improve the safety awareness among the employees and Port Users. All kinds of private cargo handling equipments and machineries are inspected before put into operations. Port supplied PPEs to employees including Cargo Handling Division of Traffic Department.

Supply of PPEs to the stevedores are ensured and instructed to wear appropriate PPEs while cargo handling at Port Premises. Two wheelers are strictly advised to wear two wheeler helmets while using Port roads. Port has insured all its critical assets to mitigate various kinds of financial losses port assets arising out of accidents and natural calamities in conformal with the Ministry's guidelines from October 2017 onwards. Total Value of Sum in sure Rs.1 cr.

10 PORT FIRE SERVICE

At present the Port Fire Service has strength of 15 fully trained regular personnel and 65 trained fire fighters (On Contract). They are engaged in various duties like attending Fire and emergency calls. The Port Fire Service operates the Four Fire tenders, each equipped with essential accessories such as Extension ladder, Respiratory System, First aid Box, Portable Fire Extinguishers, Rope & lines, Small Gears, Safety Light, Safety Light, Safety and Rescue Tools, In addition one trailer pumps, three ejector pumps, and two inspection motorbikes are available

i) Fire calls and rescue calls :-

During the period 01.04.2024 to 31.03.2025 the Port Fire Service attended 37 Fire calls and 45 Rescue calls within the Port area. Additionally there was one fire call outside the Port area at Threspuram Boat Yard.

ii) Mock drill – Fire/ Pollution control measures:-

During the period 01.04.2024 to 31.03.2025, the Port Fire Service conducted 33 Mock Drills, which was attended by Port Employees/ Port Users/ CHD employees/ Port School Teachers & Students/ Coast Guard/ IOCL /SPIC/ DCW/ SHV and other related agencies.

iii) Observance of Fire Service Week:-

The National Fire Service week was celebrated in the VOC Port Fire Service for the period from 14/04/2024 to 20/04/2024, with demonstration and lectures class conducted at various location of Port area such as Port Hospital/ South Fire Station/ South Break Water/ Admin Canteen/ Relevant Terminals of SPIC, DCW, IOCL, Kaleesuwari, SHV, Chennai Radha.

iv) OISD & NSC Audit Closing :-

The OISD Audit Closure Report was prepared and submitted on 27.11.2024 and NSC Audit file has been initiated. The process is currently underway for the “Engagement of IPA Consultant for preparation of Detailed Project Report (DPR) to install the Fire Protection System like Fire Hydrant, Detectors (Smoke & Gas), Manual Call Point, Clean gas fixed fire protection system, Fire detection and Alarm system at VOC Port, Tuticorin”.

11. PORT MAINTENANCE

The Berths and Jetties, Breakwaters, Railway sidings, Transit sheds, Warehouses, Pipelines, Cargo handling gears, other installations and structures are maintained by the Port Buildings including office complex, residential buildings and road infrastructure facilities are maintained to the required standards. Water supply, drainage and sewerage system, road and plantations in the Port area are also maintained in good condition. The harbour colony including internal roads are also maintained to the required standards.

12. PORT METEOROLOGICAL OBSERVATORY

The meteorological parameters recorded at the Port observatory are pressure, temperature, humidity, rainfall, sunshine and wind. All the recorded charts are sent to the Regional Meteorological Centre, Chennai at the beginning of the succeeding month. Two weather messages at 8.30 hrs &

17.30 hrs. are being sent daily to Regional Meteorological Department, Chennai and two other readings are recorded at 11.30 hrs & 14.30 hrs. Meteorological sheets are also sent as weekly statements. One new digital barometer automatic machine is installed to check pressure (Micro Barograph). A modernized Automatic Weather Station (AWS) has been installed by the Meteorological Department at the Observatory premises which records the meteorological parameters and is connected to Regional Meteorological Centre (RMC) Chennai via Satellite.

One Tidal Gauge (PTG) and one Conventional Tide Gauge (CTG) are installed in the Tide Gauge Cabin. The VSAT antenna is installed at the Tide Gauge cabin for the transmission of tidal data to the SOI, Dehradun, on real time basis with GPS data. The tsunami early warning system installed in the Port Tidal observatory transmits the data on real time basis to INCOIS, Hyderabad and Survey India, Dehradun.

13 PORT MEDICAL SERVICES

13.1. The Medical Department, VOC Port Authority consists of:-

- i. A **62 bedded** Hospital located in Harbour Estate
- ii. A **Dispensary** in Zone B.
- iii. 3 **First Aid Centres** at (i) VOC Wharf, (ii) Additional Berth, (iii) Zone B

13.2. VOCPA Hospital functions round the clock. Port Dispensary functions **from 08.00 Am to 12.00 Pm and 05.00 Pm to 07.00 Pm at Zone B.**

13.3. The beneficiaries who avail medical facilities are Port Employees and dependents, Retired employees and their spouses, CHD employees and their dependants, CHD retirees and spouse, CISF employees and their dependants, and contractual employees engaged through Port.

13.4. Employees of other organizations like Tamil Nadu Maritime Academy and employees of Port education agency & Port Canteen avail medical services from Port Authority Hospital on payment basis.

13.5. The various sections in Medical Department are i. **Registration Room**, ii. **Casualty**, iii. **OPD**, iv. **IPD**, v. **Operation Theatre**, vi. **Physiotherapy**, vii. **Dental Unit**, viii. **AMRIT Pharmacy**, ix. **Radiology Unit**, x. **Clinical Laboratory**, xi. **AYUSH unit**

13.6 Both the Hospital and Dispensary are manned by Medical Professionals and Para medical staff. Visiting consultants viz. Orthopedic surgeon, General Surgeon, Pediatrician, General Physician and Obstetrician provide services to the Port beneficiaries. AYUSH unit is functioning with AYUSH doctors by periodical weekly visits.

13.7. Major & Minor operations are carried out in Port Hospital .

13.8. VOCPA Hospital has empanelled 11 referral Hospitals in Thoothukudi, Tirunelveli, Madurai and Chennai for super specialty services.

Clinical Activities:-

The VOCPA Hospital provides comprehensive medical care to its beneficiaries through **Out Patient and In Patient services**. Dental, Laboratory and Physiotherapy services are provided.

The **census** in Port Hospital and Port Dispensary are furnished below:

Census	Port Hospital		Dispensary at Tuticorin Town	
	2023-2024	2024-2025	2023-2024	2024- 2025
Out patients	27223	26359	34,803	38,015
In Patients	1084	3621		
Minor operations	401	433		
Major operations	27	7		

All the inpatients are being provided with diet through Port canteen thrice a day. Periodical Medical examination of Port employees & CHD employees are being conducted.

First Aid and Ambulance Services:-

Four Ambulances each stationed at Port Hospital, Port Dispensary, Green Gate and Wharf provides round the clock ambulance services.

First Aid is provided to general public for Road Traffic Accidents & other accidents as Trauma Emergency services and shifted to Government Hospital in ambulance if required.

14. WELFARE MEASURES

14.1 Welfare of physical challenged employees:

Order of the Government regarding benefits and concessions to the disabled person in service was extended to the disabled employees. i.e.4% reservation in Group III and IV posts, the total number of person with disabilities appointed as per the reservation is 18. As per WRC settlement 2017 in para No.16.2 all eligible disabled employees are paid transport reimbursement at double the rate.

14.2 Family Security Fund:

The scheme cover all the employees of the port and provides for a lump sum payment of Rs.75,000/- in the case of death and Rs.50,000/- in the case of incapacitation. The subscription rate is fixed at Rs.5/- per month in case of retirees, the entire subscription made by them to the fund is refunded.

14.3 Welfare Schemes:

1. As part of welfare measure, V.O.Chidambaranar Port has taken one separate insurance policy with effect from 01.12.2018 by which the family of the deceased employee will get the separate compensation benefits of Rs.5.00 lakhs. These benefits will be extended only to the family of official who dies while in service.
2. V.O.Chidambaranar Port has taken another policy tender named unnamed Group Insurance coverage for the Bonafied worker / labours / Visitors entering into restricted area into port from November 2018. Compensation to the extent of Rs.10.00 lakhs in the event of death or permanent disability resulting loss of both limbs and Rs.7.00 lakhs in the event of other permanent disability.

14.4 Educational Institutions:

In order to meet the educational needs of the children of the employees of the port, the following schools are run by the V.O.Chidambaranar Port Educational Agency established by the Port under the Tamil Nadu Recognized Private Schools (Regulation) Rules, 1974.

1. J.I.Coilpillai Memorial Harbour Primary School
2. J.I.Coilpillai Memorial Harbour Hr.Sec. School
3. Dr.B.R.Ambedkar Memorial Harbour Matriculation School

An amount of Rs. 3.60 Crores has been sanctioned as financial assistance to 2024 - 2025 for meeting the expenditure in running the schools over and above the aid grant by the Government of Tamil Nadu.

14.5 V.O.Chidambaranar Port Sports Council:

V.O.Chidambaranar Port Sports Council was formed with the objective of promoting sports and games among the staff of the port. The port is rendering financial assistance of Rs.1.04 Crores to the Port Sports Council to meet various expenditures

14.6 Welfare club:

The Bharathi Nagar Welfare Club looks after the cultural, recreational and welfare needs of the port staff. The club runs a library and a typing institute for the benefits of the staff and children of the port.

14.7 Merit Scholarships:

A scheme for award of merit scholarship for education and lumpsum payment towards cost of book to the meritorious children of the officers and employees has been introduced from the year 1986-87. Merit scholarship is being awarded to the children of employees and officers of the Board for maximum of two children in line with the rules applicable for grant of Children Education Allowance (CEA), from the academic year 2018-19 onwards as per the statement shown below:

Merit Scholarship

Sl.No.	Particulars		Amount
(1)	(2)		(3)
(A)	1	Professional Course/ PG having two or more years of education after graduation (MBA, MCA, etc.) on regular basis	
		60% to 80% (Minimum 55% for SC/ST)	Rs.11000/-
		80% and above	Rs.14000/-
(B)	1	Professional course having more than 3 years of education after XII Std	
		60% to 80% (Minimum 55% for SC/ST)	Rs.11000/-
		80% and above	Rs.14000/-
	2	College courses having 4 years or more of education/AMIE course after XII Std studying	
		60% to 80% (Minimum 55% for SC/ST)	Rs.11000/-
		80% and above	Rs.14000/-
	3	Non – Professional courses having 3 years of education for Studying degree courses such as Arts, Commerce & Science.,	
		60%to80% (Minimum 55% for SC/ST)	Rs.7000/-
		80% and above	Rs.8000/-
	4	Poly technic courses after X ^{III} std	
		60% to 80% (Minimum 55 % for SC/ST)	Rs.4000/-
		80% and above	Rs.5000/-
(C)	1	ITI courses after X ^{III} std	
		60% to 80% (Minimum 55% for SC/ST)	Rs.3000/-
		80% and above	Rs.4000/-
(D)	1	HSC courses towards cost of books etc after X ^{III} std	
		60% to 80% (Minimum 55% for SC/ST)	Rs.1600/-
		80% and above	Rs.2200/-
(E)	1	Scholarship to officers who have completed higher studies after joining in VOCPA viz., ICWA / ICAI / ICSI / PG including MBA / Bachelor of Law / M.Tech. / B.Tech / BE, with the approval of Chairperson VOCPA	Rs.15,000/-

As one time incentive Rs.5000/- is granted to the employees having successfully completed any diploma course (having 1 or more than 1 year period) in their respective/related operational field.

14.8 Presentation of Memento:

VIP Trolley Bag with Dhoti and Towel for gents and VIP Trolley Bag with saree and blouse for ladies as Memento are being distributed from January, 2014 onwards to the retiring staff of the port.

Canteen:

To cater the needs of office based staff, working at wharf and residents of the colony area, canteens are run by the committee constituted by the Chairperson. An amount of Rs.49.92 lakhs has been sanctioned for the year 2024-25 to the canteen.

14.9 Marriage Advance:

The scheme of Marriage Advance to the employees of the Port has been introduced from the year 1991-92. The advance amount has been enhanced to Rs.3,00,000/- from 01.01.2020 onwards.

14.10 Education Advance:

The Education Advance to the Officers/ Employees of the Port for their Children's higher Education are sanctioned and enhanced w.e.f 30.03.2016 for an amount of Rs.3,00,000/- w.e.f.0 1.01.2020.

14.11 Medical Benefit for Retired employees:

A financial assistance of Rs. 5.10 crores has been granted as medical reimbursement to the retired employees of Port for the year 2024-25. This is in addition to the cost of out patient's treatment to retired employees.

14.12 Assistance to family of employees who die in harness:

Financial assistance of Rs.18,000/- for death has been sanctioned to dependent of the deceased employees of the port to meet out the funeral expenses from 19.01.2021.

14.13 Gift Card:

Presentation of memento worth Rs.13,500/- is provided to the retirees on retirement/ resignation/ legal heir drawing family pension on or after 01.01.2017, who have paid contributions to the Family Security Scheme under Family Security Fund of VOC Port.

14.14 Swachh Bharat:

As a part of the Special Campaign 4.0, various activities are carried out on Prime Minister Call for Special Campaign 4.0. An action plan has been drawn up for the year 2024 - 2025 and sent to the Ministry & follow up action has been taken. A monthly report on Special Campaign 4.0 has been sent to the Ministry every month.

15. INDUSTRIAL RELATIONS:

The Industrial Relations in the Port is cordial during the year

The Unions functioning in VOC Port Authority

- i Tuticorin Port Trust Democratic Staff Union (CITU)
- ii Tuticorin Port Employees Trade Union (PETU)
- iii Tuticorin Port Mariners & General staff Union (HMS)
- iv Tuticorin National Harbour Workers Union (INTUC)
- v Tuticorin Port United General Workers Union (HMS)
- vi Port of New Tuticorin Anna Dock & Transport Workers Union (AIADMK)
- vii Tuticorin Port General Staff Union (INTUC)
- viii Port Workers Union (AITUC)
- ix. Tuticorin Port Aluvalar Sangam
- x. Tuticorin Port Trust Class-IV Staff Union
- xi Tuticorin Port & Dock Workers Union (HMS)
- xii Tuticorin Harbour Workers Union (AITUC)
- xiii Tuticorin Harbour Dock Workers Union
- xiv Kappal Thozhilalar Munnetra Sangam
- xv Tuticorin Port Samata Workers Union

Based on the votes secured in the Secret Ballot Election for the year 2022-2025 held on 30.04.2022, the following three Unions were accorded recognition for the period of three year (i.e. 2022-2025) and will be considered for discussion on major issues:-

- (i) Tuticorin Port Trust Democratic Staff Union
- (ii) The Tuticorin Port Mariners and General Staff Union
- (iii) Tuticorin Port United General Workers Union

16. PORT SECURITY

As per the ISPS code, the Deputy Conservator, VOCPA is designated as PFSO, who is responsible for security and involves several critical tasks, including conducting initial security surveys, maintaining a Port facility security plan, performing inspections, enhancing personnel awareness, providing training, reporting incidents, and verifying identities of individual boarding ships.

As per the ISPS code, the Port Facility Security Advisory Committee (PFSAC) meets Half Yearly and provides an advisory role on security matters. However, to review and monitor the Port Facility Security plans and security-related matters, the Port Facility Security Committee (PFSC) meets quarterly with the Port users and departments.

17. SIGNIFICANT EVENTS

- 05.04.2024 Women's Day Celebrations were held at the Port. Shri Susanta Kumar Purohit, IRSEE, Chairperson presided over the function.
- 03.05.2024 Pulse Polio immunization camp was conducted on 03.05.2024. 168 children below 5 years of age were immunized in VOCPA hospital.
- 20.05.2024 A delegation from Department for Promotion of Industry and Internal Trade, Ministry of Commerce & Industry, Government of India led by Shri E. Srinivas, IRSSE, JS (Logistics), visited the Port.
- 21.05.2024 Anti-Terrorism Day was observed at the Port. Shri Susanta Kumar Purohit, IRSEE, Chairperson, administered the anti-terrorism pledge to all the Officers and Staff of the Port.
- 05.06.2024 Port organised a mass plantation drive near the herbal garden of the Port to mark the World Environment Day 2024

- 02.07.2024 As a CSR initiative, Port commissioned new LED Street lights along the left side of the 2.5 Km link road (Beach Road) from TTPS Camp-1 Roundana to Central Marine Fisheries Research Institute (CMFRI).
- 02.07.2024 Port signed a Concession Agreement with M/s. JSW Tuticorin Multipurpose Terminal Pvt. Ltd., for mechanization of North Cargo Berth-III to handle dry bulk cargoes on DBFOT basis.
- 19.07.2024 205th General Body meeting of Indian Ports Association was held at Madurai, organised by the Port
- 13.08.2024 Stress management programme was conducted for the welfare of HODs, Senior Port officers and Port Employees. Dr. Sivasailam a leading psychiatrist gave a brief lecture about work life balance & on how to alleviate stress.
- 15.08.2024 Port celebrated the 78th Independence Day in a grand manner at the Port's School ground. Shri Susanta Kumar Purohit, IRSEE, Chairperson, hoisted the National Flag, and delivered an Independence Day message.
- 19.08.2024 Port, in association with Government Medical College Hospital, Tuticorin, organised a blood donation camp at the Port Hospital.
- 20.08.2024 Port observed SadbhavanaDiwas. Shri Susanta Kumar Purohit, IRSEE, Chairperson, administered the Sadbhavana Day Pledge to all officers and staff of the Port.
- 23.08.2024 National Space Day was celebrated at the Port. The special invitee Dr. S.R. Balaji, Assistant Professor, Kamaraj College, Tuticorin, gave a presentation on Chandrayaan-3

- 29.08.2024 Shri Susanta Kumar Purohit, IRSEE, Chairperson, along with senior officers of the Port, participated in the Parliamentary Committee meeting on study visit of the Petitions, Rajya Sabha, at Chennai.
- 05.09.2024 Commemorate the 153rd birth anniversary of the legendary freedom fighter V.O. Chidambaranar, Shri Susanta Kumar Purohit, IRSEE, Chairperson, garlanded the statue of V.O. Chidambaranar at the Port.
- 09.09.2024 Smt. Kanimozhi Karunanidhi, Hon'ble Member of Parliament, Thoothukkudi Constituency, Smt. P. Geetha Jeevan, Hon'ble Minister for Social Welfare, Government of Tamilnadu and Shri P. Jegan, Hon'ble Mayor, Thoothukudi Corporation visited the Port.
- 16.09.2024 Shri Sarbananda Sonowal, Hon'ble Union Minister of Ports, Shipping, and Waterways, dedicated the Tuticorin International Container Terminal, inaugurated, laid foundation stone and commenced various works for Port projects.
- 16.09.2024 AMRIT pharmacy was inaugurated by Hon'ble Minister of Ports Shipping and Waterways. AMRIT pharmacy through M/s. HLL Life care Ltd, a Govt. of India Enterprise is functioning round the clock since 16.09.2024 to provide pharmaceutical requirements to IP & OP in VOCPA hospital & dispensary.
- 2.10.2024 Shri Susanta Kumar Purohit, IRSEE, Chairperson, along with senior officers of the Port, paid floral tributes to Mahatma Gandhi, the Father of the Nation, on the occasion of his 155th birth anniversary
- 08.10.2024 Breast cancer awareness campaign was launched by Chairperson, VOCPA on 08.10.2024 with **release of IEC materials viz., pink leaflet and video on breast cancer awareness**. Lectures emphasizing the need for self breast examination were conducted within the campus and out reach areas.

- 17.10.2024 'World Trauma Day', was observed by the Port. Port's Medical Department, in association with Government Medical College, Tuticorin, organised a hands-on training program on 'Basic Life Support'.
- 25.10.2024 **Pink bus** with mammography facilities was provided for screening purpose 30 employees benefited. The report for all the employees were negative. The campaign concluded with a rally (**pinkathon**) and a signature campaign on 25.10.2024.
- 25.10.2024 Shri Susanta Kumar Purohit, IRSEE, Chairperson, flagged off the Pinkathon, to mark the International Breast Cancer Awareness Campaign 2024, at the Port
- 28.10.2024 Vigilance Awareness Week was inaugurated at the Port, with the theme "Culture of Integrity for Nation's Prosperity"
- 31.10.2024 Mark the occasion of 'Rashtriya Ekta Diwas', Shri Susanta Kumar Purohit, IRSEE, Chairperson, and senior officers of the Port paid floral tributes to the portrait of Sardar Vallabhbhai Patel at the Port.
- 13.11.2024 The Valedictory function of the Vigilance Awareness Week was held at the Port. The Chief Guest of the event was Shri Bani Brata Roy, CSS, Director, and Central Vigilance Commission.
- 14.11.2024 &
15.11.2024 Delegation from the Port, led by Shri Susanta Kumar Purohit, IRSEE, Chairperson, participated in the two-day Chintan Shivir 2024 event organized by the Ministry of New and Renewable Energy in Bhubaneswar, Odisha.
- 19.11.2024 Port observed National Integration Day to mark the birth anniversary of Smt. Indira Gandhi, the first woman Prime Minister of India.
- 26.11.2024 Constitution Day was observed at the Port to commemorate the adoption of the Indian Constitution.

- 01.12.2024 World AIDS day was observed on 01.12.2024 with a walkathon followed by an awareness programme for Port employees and paramedical staff.
- 11.12.2024 Port participated in the Indian Maritime Heritage Conclave held at the Yashobhoomi Convention Center, New Delhi. VOC Port Authority and Chennai Port Authority jointly portrayed the maritime heritage of Tamilnadu and Puducherry.
- 16.12.2024 Rear Admiral Ravi Kumar Dhingra, VSM, Flag Officer Tamil Nadu and Puducherry Naval Area, visited the Forward Operating Base at Tuticorin, and the Port's operational areas
- 19.12.2024 Shri.S.K.Vimalanathan, I.R.S., Chief Commissioner (Prev.), CCP Zone, Tiruchirappalli, visited the Port
- 20.12.2024 Shri Susanta Kumar Purohit, IRSEE, Chairperson, flagged off 4 Basic Life Support ambulances at the Port Hospital..
- 23.12.2024 Port observed 37th World AIDS Day, centered on the theme 'Take the rights path: My health, my right!'.
- 26.01.2025 Port celebrated the 76th Republic Day at the Port's School ground. Shri Susanta Kumar Purohit, IRSEE, Chairperson, unfurled the National Flag and delivered an inspirational Republic Day message.
- 26.01.2025 Trial operations of the Link Conveyor System, connecting the conveyor of the Tuticorin Thermal Power Station and the Port's coal yard commenced in the presence of Shri Susanta Kumar Purohit, IRSEE, Chairperson, VOC Port.
- 26.01.2025 Operations of the new Harbour Mobile Crane with a 100-tonnes capacity commenced in the presence of Shri Susanta Kumar Purohit, IRSEE, Chairperson, senior officers of the Port and JSW.

- 26.02.2025 Valedictory function of National Productivity Week was held at the Port.
- 27.02.2025 On behalf of the Port, Shri Susanta Kumar Purohit, IRSEE, Chairperson, received award of excellence for being the third best Port of the country (in the category of Ports handling more than 5,00,000 TEUs of Containers) from Shri Sarbananda Sonowal, Hon'ble Minister of Ports, Shipping and Waterways, in the Post Budget Industry Meet 2025, organized by MoPSW in Mumbai.
- 27.02.2025 Annual Day celebrations of the Port Schools were held in the school auditorium. Dr. C. Peter Devadoss, Dean, University VOC College of Engineering, Thoothukudi, graced the occasion as the Chief Guest.
- 28.02.2025 Valedictory function of Hindi Day Celebrations was held at the Port. Smt. Shephali Purohit, W/o Shri Susanta Kumar Purohit, IRSEE, Chairperson, graced the occasion as the Chief Guest and addressed the gathering.
- 04.03.2025 Inaugural event of the 54th National Safety Week was held at the Port.
- 06.03.2025 Shri Susanta Kumar Purohit, IRSEE, Chairperson, participated in the two-day Chintan Shivir 2025, inaugurated by Shri Sarbananda Sonowal, Hon'ble Minister of Ports, Shipping, and Waterways.
- 11.03.2025 As part of the International Women's Day celebrations, the Port organized a health awareness lecture on Cervical Cancer and Breast Cancer.
- 12.03.2025 Port organized an awareness lecture on 'Safety of Women'. Shri C. Madhan, IPS, Assistant Superintendent of Police, Tuticorin, delivered the lecture, highlighting key aspects of women's safety, legal provisions, and self-protection measures.

- 14.03.2025 Shri Susanta Kumar Purohit, IRSEE, Chairperson, flagged-off the new CNG bus costing ₹32.61 lakhs, contributed by the Port, as part of Corporate Social Responsibility initiative, to the Harbour Higher Secondary School.
- 14.03.2025 Valedictory function of the National Safety Week was held at the Port. Shri Susanta Kumar Purohit, IRSEE, Chairperson, Chief Guest of the event, addressed the gathering and distributed the prizes to the winners of various competitions held for Port employees, Port users, school and college students.
- 19.03.2025 The 40th All India Major Ports Kabaddi Tournament was held at the
to
21.03.2025 Port's School Ground from March 19 to 21, 2025. Shri Susanta Kumar Purohit, IRSEE, Chairperson, VOC Port along with Smt. Shephali Purohit, presented trophy to Chennai Port, the winners of the tournament.
- 24.03.2025 Port marked World Tuberculosis Day with an outreach awareness program at the labour colony.
- 30.03.2025 Shri Susanta Kumar Purohit, IRSEE, Chairperson, along with senior officers of the Port and the CISF contingent warmly received the 'CISF Coastal Cyclothon 2025' cyclist at the Port.

18. SHIPPING OPERATIONS

Number of Vessels handled:-

The details of number of vessels handled in the year 2024-2025 are furnished below:-

Bulk vessels	=	738
Tanker vessels	=	166
Container vessels	=	541
Small vessels	=	113
Total	=	1558



வ.உ.சி துறைமுக ஆணையம்
वी.ओ. चिदम्बरनार पत्तन प्राधिकरण
V.O.Chidambaranar Port Authority

V.O.CHIDAMBARANAR PORT AUTHORITY

PART - III

ANNUAL STATEMENT OF ACCOUNTS 2024-25



To mark the World Environment Day,
Shri.Susanta Kumar Purohit, IRSEE, Chairperson,
inaugurated a mass plantation drive near the Port's herbal garden
on 05.06.2024. More than 900 saplings were planted by the Officers
and Staff of the Port, CISF and Officials from SEPC Power

**V.O.CHIDAMBARANAR PORT AUTHORITY
BALANCE SHEET**

(Amount in ₹)

SOURCES OF FUNDS	SCH	As at 31st March 2025			As at 31st March 2024		
A. RESERVE & SURPLUS	1						
i. Capital Reserve #			16,63,18,20,485			16,63,18,20,485	
ii. Revenue Reserve			11,35,74,08,023			6,71,82,36,553	
iii. Statutory Reserve			6,67,39,77,984	34,66,32,06,492		5,93,94,12,540	29,28,94,69,578
B. LOAN FUNDS	2			10,29,87,521			6,18,04,648
C. DEFERRED TAX LIABILITY	7			2,93,81,06,055			2,78,90,30,942
SOURCES OF FUNDS – TOTAL				37,70,43,00,068			32,14,03,05,168
APPLICATION OF FUNDS	SCH	As at 31st March 2025			As at 31st March 2024		
A. FIXED CAPITAL ASSETS - NET BLOCK	3			16,07,82,66,232			15,14,49,99,402
B. INVESTMENTS	4			24,30,56,03,491			18,15,40,12,915
C. CURRENT ASSETS, LOANS & ADV.							
a. CURRENT ASSETS							
i. Interest accrued on Investments							
a. General Fund		1,29,41,98,686			89,63,26,832		
b. Family Security Fund		54,35,063			43,20,474		
c. Welfare Fund		8,94,930			5,04,042		
d. HBA Spl. Family Benefit Fund		3,94,121	1,30,09,22,800		2,36,172	90,13,87,520	
ii. Inventories			56,96,564			90,60,079	
iii. Sundry Debtors							
a. Government		35,09,44,323			31,68,37,150		
b. Others		97,24,18,999	1,32,33,63,322		79,80,17,941	1,11,48,55,092	
iv. Cash & Bank balances	5		14,14,83,677			19,89,24,926	
b. LOANS AND ADVANCES	6		5,67,94,30,612	8,45,08,96,975		7,68,60,03,925	9,91,02,31,541
D. LESS: CURRENT LIABILITIES & PROVISIONS							
a. CURRENT LIABILITIES							
i. Miscellaneous Creditors & Cr. balances		1,87,88,779			2,18,01,380		
ii. Liability towards Expenses		2,48,78,77,682			1,62,23,93,842		
iii. Others		45,41,65,568			45,34,60,241		
iv. Deposits from Merchants, Contractors etc.		3,46,94,69,824	6,43,03,01,853		2,41,62,30,691	4,51,38,86,154	
b. PROVISIONS							
i. Provision for Taxation			4,70,01,64,777	11,13,04,66,630		6,55,50,52,537	11,06,89,38,691
NET CURRENT ASSETS				(2,67,95,69,655)			(1,15,87,07,149)
APPLICATION OF FUNDS – TOTAL				37,70,43,00,068			32,14,03,05,168

#

The Capital reserve includes ₹ 40,63,54,594 incurred by the Central Government upto 31.3.1979. Pending the Governments decision under Sec. 31 of the erstwhile Major Port Trusts Act, 1963 regarding fixation of the amount of repayment of capital provided by the Government with reference to the provision under Clause C of Sub-Sec. 1 of Sec. 29 ibid and further based on the Board's resolution No: 221, dated 19.2.1980, the whole capital expenditure incurred by the Central Government upto 31.3.1979 is treated as Capital Reserve

Sd/-
(ASHOKA KUMAR SAHU)
Financial Adviser and Chief Accounts Officer

Sd/-
(SUSANTA KUMAR PUROHIT, IRSEE)
Chairperson



V.O.CHIDAMBARANAR PORT AUTHORITY

Schedules to Balance Sheet

RESERVES AND SURPLUSES

Sl. No	Reserves and Balances	Capital Reserve	Revenue Reserves				Statutory Reserves	
			General Reserve	Employees Welfare Fund	Family Security Fund	HBA Spl. Family Benefit Fund	Reserve for replacement, rehabilitation and modernisation of Capital Assets	Reserve for development & repayment of loans and contingencies
I	Balance as at 31st March 2024	16,63,18,20,485	6,61,87,78,621	1,79,53,463	7,84,88,205	30,16,264	2,69,79,86,149	3,24,14,26,391
	ADD							
1	Contribution from Revenue Account		4,63,36,62,936	-	-	-	36,72,82,722	36,72,82,722
2	Repayment of Capital Debt.							
3	Amount transferred from Capital Reserve	-						
4	Amount transferred from Foreign Exchange Fluctuation Reserve.							
5	Amount transferred from Reserve for Development & Repayment of loans and Contingencies, Capital Assets, Replacement Reserve and General Reserve.and Escrow Fund							
6	Interest on Investment earned			12,19,196	59,86,044	1,77,306		
7	Capital Profit on sale of Capital Asset							
8	Net surplus transferred from Revenue Account							
9	Miscellaneous receipts.							
10	Subscriptions/Advances Recovered etc.			-	-	-		
11	Amount due to port							
	TOTAL-A	16,63,18,20,485	11,25,24,41,557	1,91,72,659	8,44,74,249	31,93,570	3,06,52,68,871	3,60,87,09,113
	LESS:							
1	Amount transferred to Revenue towards Repay-ment of debts, Foreign Exch. Fluctuation, Escrow fund							
2	Amount transferred to General Reserve							
3	Amount transferred to Capital Reserve							
4	Expenditure			12,43,610	-	-		
5	Amt. transferred to Deferred Tax liability a/c							
6	Amount transferred to meet appropriations to statutory reserves							
7	Amount payable to Port/ other funds							
8	Other transfers/ (expenses)		6,31,686	(16,774)	15,490	-		
	TOTAL- B	-	6,31,686	12,26,836	15,490	-	-	-
	Balance as at 31st March 2025 (A - B)	16,63,18,20,485	11,25,18,09,871	1,79,45,823	8,44,58,759	31,93,570	3,06,52,68,871	3,60,87,09,113

Schedule: II

V.O.CHIDAMBARANAR PORT AUTHORITY

Schedules to Balance Sheet

LOAN FUNDS

(Amount in ₹)

Particulars	As at 31st March 2025	As at 31st March 2024
i. Secured loans	-	-
ii. Government loans	-	-
iii. Loan from international aid agencies	-	-
iv. Unsecured loans	-	-
v. Liability for Corporate Social Responsibility		
Opening Balance	6,18,04,648	5,04,53,242
Add: Liability made at the end of the year	9,20,15,036	5,29,58,773
Less: Expenditure met for the intended purpose during the year	5,08,32,163	4,16,07,367
Closing balance for CSR Liability	10,29,87,521	6,18,04,648
Total Loan Funds	10,29,87,521	6,18,04,648

V.O.CHIDAMBARANAR PORT AUTHORITY

Schedules to Balance Sheet

FIXED/ CAPITAL ASSETS

(Amount in ₹)

Sl. No.	Particulars of Assets	Gross Block				Depreciation				Net Block	
		As at 1st April 2024	Additions during the year	Deletions / Adjustments during the year	As at 31st March 2025	As at 1st April 2024	Provided during the year	Adjustments/ Deletions, etc	As at 31st March 2025	As at 1st April 2024	As at 31st March 2025
1	2	3	4	5	6	7	8	9	10	11	12
1	Land	24,68,66,292	-		24,68,66,292	-	-	-	-	24,68,66,292	24,68,66,292
2	Capital Dredging	9,09,45,61,027	-		9,09,45,61,027	1,36,01,49,212	9,08,61,152	-	1,45,10,10,364	7,73,44,11,815	7,64,35,50,663
3	Building Sheds & other structures	1,43,45,74,036	5,38,38,646		1,48,84,12,682	36,84,64,545	4,81,49,537	(14,16,352)	41,80,30,434	1,06,61,09,491	1,07,03,82,248
4	Wharves, Roads and Boundaries	3,04,03,71,211	11,43,49,394		3,15,47,20,605	59,57,48,191	7,46,05,581	14,16,352	66,89,37,420	2,44,46,23,020	2,48,57,83,185
5	Floating Crafts	51,08,63,474	-	14,74,12,774	36,34,50,700	45,25,68,354	1,73,86,204	14,74,12,774	32,25,41,784	5,82,95,120	4,09,08,916
6	Railways and Rolling Stock	97,47,06,637	2,36,09,610		99,83,16,247	4,17,50,293	1,68,75,303	-	5,86,25,596	93,29,56,344	93,96,90,651
7	Docks and Sea Walls, Piers and Navigational Aids	1,76,83,94,473	1,17,75,975		1,78,01,70,448	57,82,08,909	2,55,77,815	-	60,37,86,724	1,19,01,85,564	1,17,63,83,724
8	Cranes and Vehicles	34,92,97,890	-		34,92,97,890	30,31,84,253	90,65,897	-	31,22,50,150	4,61,13,637	3,70,47,740
9	Plant and Machinery	61,00,58,770	25,28,44,392	77,772	86,28,25,390	34,97,47,337	3,82,85,549	77,772	38,79,55,114	26,03,11,433	47,48,70,276
10	Installation of Water supply, Electricity and communication	1,34,29,50,086	19,64,47,186		1,53,93,97,272	64,99,30,840	8,26,23,058	-	73,25,53,898	69,30,19,246	80,68,43,374
I	Total	19,37,26,43,896	65,28,65,203	14,74,90,546	19,87,80,18,553	4,69,97,51,934	40,34,30,096	14,74,90,546	4,95,56,91,484	14,67,28,91,962	14,92,23,27,069
II	Capital Work-in-progress	47,21,07,440	1,16,98,00,000	48,59,68,277	1,15,59,39,163					47,21,07,440	1,15,59,39,163
III	Grand Total	19,84,47,51,336	1,82,26,65,203	63,34,58,823	21,03,39,57,716	4,69,97,51,934	40,34,30,096	14,74,90,546	4,95,56,91,484	15,14,49,99,402	16,07,82,66,232



V.O.CHIDAMBARANAR PORT AUTHORITY
Schedules to Balance Sheet
INVESTMENTS

Sl. No.	Particulars	As at 31st March 2025	As at 31st March 2024
A	<u>GENERAL RESERVE</u>		
1	Government or Trust Securities	-	-
2	Shares, Debentures or Bonds		
-	Sethu Samudram Corp. Ltd- Equity	50,00,00,000	50,00,00,000
-	Tuticorin Port Road Co.Ltd - Equity	36,19,00,000	36,19,00,000
-	Indian Port Rail & Ropeway Corporation Ltd.,	4,50,00,000	4,50,00,000
-	Equity Contribution KKPL	2,00,000	2,00,000
-	Sub Total	90,71,00,000	90,71,00,000
3	Fixed Deposits	16,39,29,99,996	11,10,31,89,998
-	TOTAL (A)	17,30,00,99,996	12,01,02,89,998
-			
B	<u>STATUTORY RESERVE</u>		
1	Government or Trust Securities	-	-
2	Shares, Debentures or Bonds	-	-
3	Fixed Deposits	6,67,01,89,893	5,94,50,99,896
-	TOTAL (B)	6,67,01,89,893	5,94,50,99,896
-			
-	<u>OTHER FUND INVESTMENTS - FIXED DEPOSITS</u>		
C	Leave Encashment Fund	24,77,13,602	11,67,23,021
D	Family Security Fund	7,83,00,000	7,36,00,000
E	Welfare Fund	66,00,000	56,00,000
F	HBA Security Fund	27,00,000	27,00,000
	TOTAL (A+B+C+D+E+F)	24,30,56,03,491	18,15,40,12,915

V.O. CHIDAMBARANAR PORT AUTHORITY

Schedules to Balance Sheet

CASH AND BANK BALANCES

(Amount in ₹)

Particulars	Account No.	As at 31st March 2025	As at 31st March 2024
A. GENERAL REVENUE BANK ACCOUNTS			
Axis Bank	105010100026974	69,16,023	1,21,04,328
Axis Bank (CHD)	105010100129220	19,41,263	8,06,934
Canara Bank (Harbour)	61512160000015	4,75,67,026	29,05,577
Canara Bank (Harbour) - EDI	61512010014286	3,59,584	29,16,282
Central Bank of India	3429553946	1,77,781	18,244
HDFC Bank	50100227916422	4,12,336	2,50,91,280
ICICI Bank	613901114823	1,39,64,509	3,77,08,029
IDBI Bank	371104000034733	3,13,40,580	3,72,61,314
Indian Bank	6217920633	79,701	2,99,914
Indian overseas Bank (EDI)	014301000000003	17,38,141	3,85,768
Indian overseas Bank (Estate)	014301000000002	14,14,760	12,36,189
Indian overseas Bank (Harbour)	014301000000001	3,27,01,106	4,97,57,040
Indian Overseas Bank(Harbour) (CHD)	014301000007560	4,03,409	1,65,34,630
State Bank of India (Main) - EDI	10852663690	3,49,188	1,11,25,646
State Bank of India(Main) (CHD)	30563788654	1,180	1,148
Union Bank of India	056810100004696	12,28,258	1,06,599
Union Bank of India(CHD)	056810011010466	2,803	2,726
Total (A)		14,05,97,648	19,82,61,648
B. OTHER FUND BANK ACCOUNTS			
Indian overseas Bank (Harbour) - FSF	014301000002914	1,30,006	73,742
Indian overseas Bank (Harbour) - HBA	014301000008415	67,116	65,309
Canara Bank (Harbour) - Welfare	61512010020243	6,88,907	5,24,227
Total (B)		8,86,029	6,63,278
Total (A+B)		14,14,83,677	19,89,24,926
C. Cash on hand	Total (C)	-	-
Grand Total (A+B+C)		14,14,83,677	19,89,24,926

V.O.CHIDAMBARANAR PORT AUTHORITY

Schedules to Balance Sheet

LOANS AND ADVANCES

(Amount in ₹)

LOANS AND ADVANCES 31st March 2025	As at 31st March 2025	As at 31st March 2024
a. General Fund		
i. Advance Income Tax	3,88,56,54,399	4,53,61,92,338
ii. TDS receivables	1,32,73,82,394	2,50,01,56,680
iii. GST ITC	2,92,95,032	9,77,96,022
iv. Prepaid Expenses	5,52,16,532	3,32,67,126
v. Advances and Loans to Ports / Contractors / Employees / etc.,	16,62,38,627	30,15,03,101
vi. Deposits	20,52,55,620	20,52,54,692
b. Family Security Fund	5,93,689	4,93,989
c. Welfare Fund	97,61,986	1,13,25,194
d. HBA Spl. Family Benefit Fund	32,333	14,783
Loans and Advances (Total)	5,67,94,30,612	7,68,60,03,925

V.O.CHIDAMBARANAR PORT AUTHORITY

Schedules to Balance Sheet

DEFERRED TAX LIABILITY

(Amount in ₹)

	As at 31st March 2025	As at 31st March 2024
Timing Difference on Account of Depreciation - Opening	2,78,90,30,942	2,60,04,19,273
Timing Difference on Account of Depreciation - Closing	2,93,81,06,055	2,78,90,30,942
Change in Deferred Tax Liability charged to P&L Account	14,90,75,113	18,86,11,669

V.O. CHIDAMBARANAR PORT AUTHORITY			
PROFIT & LOSS ACCOUNT		(Amount in ₹)	
		For the period ending	
	Sch.	31st March 2025	31st March 2024
<u>INCOME</u>			
Cargo handling and Storage charges	8	5,53,54,58,977	5,64,66,51,617
Port and Dock charges	9	3,88,33,17,212	3,56,82,26,865
Railway Earnings	10	4,46,25,870	5,14,26,880
Estate Rentals	11	67,21,74,691	58,14,41,628
TOTAL OPERATING INCOME		10,13,55,76,750	9,84,77,46,990
<u>EXPENDITURE</u>			
Cargo handling and Storage charges	12	56,07,36,856	54,71,12,293
Port and Dock facilities for Shipping	13	70,01,65,198	65,89,04,330
Railway Workings	14	7,23,30,589	8,59,93,914
Rentable Lands & Buildings	15	29,35,66,210	39,24,09,845
Management and General Administration Expenses	16	1,23,79,84,677	1,21,53,71,411
TOTAL OPERATING EXPENDITURE		2,86,47,83,530	2,89,97,91,793
OPERATING SURPLUS		7,27,07,93,220	6,94,79,55,197
ADD: Finance & Miscellaneous Income	17	1,92,15,56,152	1,37,14,45,081
LESS: Finance & Miscellaneous Expenditure	18	87,87,03,342	1,15,52,43,716
NET SURPLUS BEFORE TAX		8,31,36,46,030	7,16,41,56,562
LESS:			
Provision for Taxation		2,78,77,03,601	2,37,47,93,075
Deferred Tax Liability		14,90,75,113	18,86,11,669
NET SURPLUS AFTER TAX FOR APPROPRIATIONS		5,37,68,67,316	4,60,07,51,818
LESS:			
Appropriation, transfer to Reserves/Funds etc.			
Employees Welfare Fund		25,00,000	25,00,000
Reserve for replacement, rehabilitation and modernisation of Capital Assets		36,72,82,722	40,54,25,544
Reserve for Development, Repayment of loans and contingencies		36,72,82,722	40,54,25,544
Transfer of surplus to Funds other than GPF,Pension & Gratuity		61,38,936	57,26,322
Total Appropriations		74,32,04,380	81,90,77,410
SURPLUS TRANSFERRED TO GENERAL RESERVE		4,63,36,62,936	3,78,16,74,408

-sd/-
(ASHOKA KUMAR SAHU)
 Financial Adviser & Chief Accounts Officer

-sd/-
(SUSANTA KUMAR PUROHIT,IRSEE)
 Chairperson

V.O.CHIDAMBARANAR PORT AUTHORITY

Schedules to Profit & Loss Account

(Amount in ₹)

	For the period ending	
	31st March 2025	31st March 2024
SCHEDULE – 8		
<u>Income From Cargo Handling and Storage Charges</u>		
Handling & Storage charges on General cargo	1,79,94,38,730	2,03,75,85,624
Storage of goods in Warehouse and open area	17,01,75,791	15,92,25,730
Crane and other handling equipment charges	54,70,767	1,19,80,308
Coal Handling charges - Coal Jetty	82,11,54,738	79,96,71,518
Petroleum, Oils and Lubricants handling charges	23,03,82,530	19,14,46,384
Demurrage on General Cargo	2,43,04,307	1,85,65,512
Royalty from PSA SICAL	-	9,52,57,584
Royalty from Stevedoring and Shore handling	25,74,30,212	27,39,96,830
Container handling charges at 8th Berth	1,09,47,53,480	1,05,62,96,341
Container handling charges at 9th Berth	9,22,94,901	-
Coal handling at North Cargo Berth - I	65,49,73,572	62,55,80,646
Lease rent for land to BOT Operators	3,00,61,485	2,97,08,333
Revenue Share from Harbour Mobile Cranes & Hoppers	29,01,15,994	33,64,23,441
Miscellaneous Income	6,49,02,470	1,09,13,366
Total	5,53,54,58,977	5,64,66,51,617
SCHEDULE – 9		
<u>Income from Port and Dock Charges</u>		
Towage, Mooring and Pilotage Fees	1,44,28,03,501	1,35,34,82,184
Berth Hire Charges	1,61,30,51,538	1,40,78,14,575
Port Dues	82,20,38,411	79,25,62,995
Miscellaneous Income	54,23,762	1,43,67,111
Total	3,88,33,17,212	3,56,82,26,865
SCHEDULE – 10		
<u>Income From Railway Activity:</u>		
Shipping Operation	44,20,180	65,94,060
Private Users	4,02,05,690	4,48,32,820
Total	4,46,25,870	5,14,26,880
SCHEDULE – 11		
<u>Income From Estate Rentals:</u>		
Estate Rental	49,17,17,190	38,93,65,957
Water and Electricity Income	18,04,57,501	19,20,75,671
Total	67,21,74,691	58,14,41,628

V.O.CHIDAMBARANAR PORT AUTHORITY
Schedules to Profit & Loss Account

(Amount in ₹)

	For the period ending	
	31st March 2025	31st March 2024
SCHEDULE -12		
<u>Expenditure on Cargo Handling and Storage:</u>		
Handling & storage of General Cargo at sheds and wharves	17,73,41,461	17,70,65,664
Warehousing	2,33,41,347	1,78,65,582
Operation & Mtce.of Wharf Cranes & Handling equipments	2,45,92,944	1,97,36,713
Oil Jetty Installations	-	12,50,000
Departmental Overheads - Cargo handling & Storage	4,80,38,070	5,83,77,501
Trade promotion	32,377	84,74,576
Cargo Handling Division	20,30,31,383	20,02,26,545
Depreciation - Cargo handling and Storage	8,43,59,274	6,41,15,712
Total	56,07,36,856	54,71,12,293
SCHEDULE – 13		
<u>Expenditure on Port and Dock facilities for Shipping (including Pilotage):</u>		
Towing, Berthing, Mooring and Pilotage	48,69,51,402	45,13,14,633
Port Service-Dredging, Marine Survey and other services	92,33,672	85,35,387
Miscellaneous ship Handling facilities	12,77,654	15,28,166
Fire fighting	4,90,98,260	3,65,97,515
Departmental Overheads - Port & Dock	2,34,99,267	2,13,70,657
Depreciation - Port & Dock	13,01,04,943	13,95,57,972
Total	70,01,65,198	65,89,04,330
SCHEDULE – 14		
<u>Expenditure on Railway Activity:</u>		
Maintenance of Permanent Way, Station Yards & Sidings	5,57,94,046	6,94,57,368
Depreciation - Railway	1,65,36,543	1,65,36,546
Total	7,23,30,589	8,59,93,914
SCHEDULE – 15		
<u>Expenditure on Rentable Lands & Buildings :</u>		
Residential Quarters – Maintenance	13,75,73,158	13,71,33,872
Non-Residential Area – Maintenance	40,22,571	8,97,67,655
Departmental Overheads - Rentable Lands & Buildings	6,11,43,913	7,87,81,652
Depreciation - Rentable Lands & Buildings	9,08,26,568	8,67,26,666
Total	29,35,66,210	39,24,09,845
SCHEDULE – 16		
<u>Expenditure on Management and General Administration:</u>		
Management and Secretarial Expenses	20,56,43,191	18,14,15,102
Port Security	19,18,46,071	19,42,74,257
Labour and Welfare Expenses	11,26,802	20,35,202
Medical Expenses	18,34,97,678	17,22,86,372
Store Keeping	22,12,726	53,73,440
Accounting and Auditing	14,10,29,297	13,25,07,149
Engineering and Workshop Overheads	38,06,36,777	37,19,52,198
Sundry Expenses	5,03,89,367	7,12,51,963
Depreciation	8,16,02,768	8,42,75,728
Total	1,23,79,84,677	1,21,53,71,411

V.O.CHIDAMBARANAR PORT AUTHORITY

Schedules to Profit & Loss Account

(Amount in ₹)

	For the period ending	
	31st March 2025	31st March 2024
SCHEDULE -17		
<u>Finance and Miscellaneous Income:</u>		
Interest on Fixed Deposits	1,50,03,96,950	1,16,50,83,220
Interest on House Building, Conveyance and Computer Advance	11,77,688	18,30,168
Profit on disposal of Capital Assets, unserviceable & surplus materials	1,31,51,284	28,99,246
Harbour Entry Fees	3,20,35,263	4,11,56,261
Miscellaneous Income including interest on Cash balances & Penalties	24,15,47,410	7,17,60,912
Income relating to Funds other than Pension , GPF& Gratuity	73,82,546	66,69,236
Items relating to previous years	12,58,65,011	8,20,46,038
Total	1,92,15,56,152	1,37,14,45,081
SCHEDULE -18		
<u>Finance and Miscellaneous Expenditure:</u>		
Corporate Social Responsibility	9,20,15,036	5,29,58,773
Contribution to Pension Fund & Gratuity Fund	70,36,79,111	1,08,76,00,000
Contribution to New Pension Fund	1,44,20,757	1,15,75,207
Bank charges and Other Misc. Expr	5,19,617	1,55,090
Expenditure relating to Funds Other than Pension, GPF, Gratuity	12,43,610	9,42,914
Others	3,34,74,165	20,11,732
Items relating to previous year	3,33,51,046	-
Total	87,87,03,342	1,15,52,43,716

-sd/-

(ASHOKA KUMAR SAHU)

**Financial Adviser and
Chief Accounts Officer**

-sd/-

(SUSANTA KUMAR PUROHIT, IRSEE)

Chairperson

SIGNIFICANT ACCOUNTING POLICIES

1. Basis of preparation of financial statements:

The Financial Statements have been prepared under the historical cost convention on accrual basis and in accordance with implementation of the revised Standard Norms of Account for Major Ports communicated by erstwhile Ministry of Shipping, Govt. of India, vide letter No. PR-20021/2/98-PG dated 06.11.2002. The accounts has been prepared as per Rule 6 of Major Port Authorities (Audit and Accounts) Rules, 2021 read with Section 44(1) of the Major Port Authorities Act, 2021, notified vide dated:22.11.2021. The said financial statements also comply with the mandatory Accounting Standards issued by the Institute of Chartered Accountants of India.

2. Inventories (Accounting Standard-2):

Inventories mainly consist of maintenance spares, tools and consumables and are valued at cost determined on a weighted average basis or net realizable value whichever is less.

3. Depreciation (Accounting Standard-6):

Depreciation of fixed assets is provided on straight line method on the economic life of assets given in the directives/circulars issued by the Government of India. Assets capitalized during the year are depreciated as follows:

Assets put to use

Upto 30 days	– Nil
Above 30 days and upto 180 days	– Half (50%)
Above 180 days	– Full (100%)

Individual assets costing less than ₹ 1,00,000/- and having a life period of less than 5 years are fully charged to Revenue Account.

4. Revenue Recognition (Accounting Standard-9):

The major sources of income of the Port are classified as follows:

- i. Cargo related service charges consisting of wharfage, storage charges, cargo handling and equipment hiring, etc.

- ii. Royalty from PPP operators from IX Berth Container Terminal.
- iii. Revenue share from PPP operations of VIII Berth & Other cargo handling equipment etc.,
- iv. License Fees from PPP operator for the licensing of water front area and back up area.
- v. Port & Dock service charges consisting of towage & mooring and pilotage fees, berth hire fees and port dues.
- vi. Estate Related charges consisting of lease of land, rent, water and electricity and way leave charges.
- vii. Railway earnings consisting of siding charges collected for the use of port siding.
- viii. Finance & Miscellaneous income comprises of interest earned on investments, profit on sale of assets, port entry fees and penalties etc.,
- ix. ***All charges covered under (i) to (viii) above are recognized on accrual basis immediately on completion of the services except, Penal interest, Interest on advance to Employees, Penalties and Entry Fees which are recognized on receipt basis. Also wherever the claim is disputed for payment and pending as on the Balance Sheet date, the same is being recognized on receipt basis.***

5. Fixed Assets accounting (Accounting Standard 10):

Fixed assets are stated in the books at historical cost consisting of actual cost of construction/ purchase price including import duties and other taxes which are directly attributable to/bring the asset to the working condition for its intended use. All expenses up to the date of commissioning of the project have been capitalized. Profit or loss on sale of fixed assets is accounted for in the Revenue accounts. Capital work in progress is stated, to the extent of work completed equated to value up to the Balance Sheet date.

6. Grants (Accounting Standard 12)

Grants received from Government of India are credited to the Asset Account on completion and net value is shown as Gross Block and depreciation provided thereon. Regarding Grants received in respect of schemes pending execution, the same will be disclosed as Grants received and transferred to Capital account only on completion of assets.

7. Investments (Accounting Standard 13):

The Port's investments broadly consist of Fixed Deposit being made with all Nationalized Banks and IDBI Bank till the FY 2023-24. Based on the instructions received from the IPA/Ministry vide letter No.IPA/F&A/Acc./013/Investments of Funds/2023 dated : 07-10-2023, during the FY 2024-25 with the approval of the Board, it has been extended Port's Fixed Deposit with HDFC Bank and ICICI Bank, in addition to the existing Nationalized Banks and IDBI Bank. These investments are recorded at cost (par value).

8. Retirement Benefits (Accounting Standard 15):

Actuarial valuation is carried out by LIC of India towards Pension and Gratuity liability in respect of Employees. As per the availability of funds, the required contributions are made to the Pension Fund and Gratuity Fund created for the purpose by charging to revenue account.

Port's contribution to New Pension Scheme is also charged to the Profit and Loss Account. Employees who have joined service in the Port after 1.1.2004 are covered under the New Contributory Pension Scheme. The said Employee's and Employer's contribution is being remitted to NPS Trust through NSDL under the Registration Code of the Port on a monthly basis. As on Balance Sheet date, 94 employees are covered under this scheme.

9. Borrowing Cost (Accounting Standard 16):

Borrowing costs that are directly attributable to the acquisition and construction of assets are capitalized till the date on which the asset is commissioned. Interest on loans after capitalization is charged to Revenue account on accrual basis. However, at present Port has not availed any loans.

10. Taxes on Income (Accounting Standard 22):

Current tax is the amount of income tax determined to be payable in respect of the taxable income for a period. Deferred tax is recognized, subject to consideration of prudence, on timing differences, being difference between taxable income and accounting income that originate in one period and are enabled for reversal in one or subsequent periods.

11. Provisions, Contingent Liabilities & Contingent Assets (Accounting Standard 29):

Provisions are recognized only when there is present obligation as a result of past events and when a reliable estimate of the amount of obligation can be made. Contingent liability is disclosed for (i) Possible obligation which will be confirmed only by future events not wholly within the control of V.O.C Port or (ii) Present obligations arising from past events where it is not probable that an outflow of resources will be required to settle, the obligation or a reliable estimate of the amount of the obligation cannot be made.

Regarding amount due, the same is recognized on accrual basis except disputed cases which are either under litigation or under mutual discussions for negotiated settlement with the Port Users/Vendors as well as BOT/PPP operators in which cases, the matter is subjudice.

12. Accounting Policies and Format Annual Statements:

The Central Government has made effective the Major Port Authorities Act, 2021 w.e.f 3rd November 2021. The Government has also notified Major Port Authorities (Accounts and Audit) Rules, 2021.

As per Section 44(1) of the Major Port Authorities Act, Board will prepare Annual Statement of Accounts in such form as prescribed by Central Government in consultation with Comptroller and Auditor General of India. As per the 195th General Body Meeting of IPA held on 31st January 2023, the recommendations of the Department Standing Committee(DSC) on Finance and Investments for engagement of The Institute of Chartered Accountants of India(ICAI) Accounting Research Foundation to undertake the work of development of common framework of Annual Accounts of Major Port Authorities under MPA Act 2021 and

Major Port Authorities (Accounts and Audit Rules) 2021, has been approved and accordingly work order dated 17th February 2023 has been issued to ICAI.

The ICAI examined the Billimoria Report, present practice(s), Rules and Regulations, Ministry Guidelines being followed at Major Ports while preparing the Annual Accounts and were discussed in the various meetings with the FA&CAO's of all Major Ports and the meeting with Departmental Standing Committee (DSC) from time to time. Based on various discussions, suggestions or inputs, ICAI have submitted their final report dated: 11.09.2024 to IPA and the same has been placed before 208th GB meeting of IPA held on 13.11.2024 and resolved that the final report be submitted to MoPSW for onwards submission to the office of Comptroller and Accountants General of India (CAG) for issuance of Notification for implementation of these guidelines in all the Major Ports.

Since the said format is still awaited, the Port has followed the existing accounting policies and format of annual statements which were used by Port prior to 3rd November, 2021.

V.O. CHIDAMBARANAR PORT AUTHORITY

NOTES TO ACCOUNTS FOR THE FINANCIAL YEAR 2024-25

The Annual Statement of Accounts for FY 2024-25 have been prepared conforming to the accounting principles and practices applicable to Major Ports. The performance and features of the Annual Statement of Accounts for FY 2024-25 are listed below:

(₹ In Crores)

SL.NO	RESULTS FOR THE YEAR	2024-25	2023-24
A	Traffic (In Million MT)	41.72	41.40
B	Financial Performance		
1.	Operating Income	1013.56	984.78
2.	Operating Expenditure	286.48	289.98
3.	Operating Surplus (1-2)	727.08	694.80
4.	Fin. & Misc. Income	192.15	137.14
5.	Fin. & Misc. Expr.	87.87	115.52
6.	Total Income (1+4)	1205.71	1121.92
7.	Total Expr. (2+5)	374.35	405.50
8.	Net Surplus before Tax (6-7)	831.36	716.42
9.	Provision for Taxation	278.77	237.48
10.	Deferred Tax Liability	14.91	18.86
11.	Net Surplus after Tax (8-9-10)	537.68	460.08
12.	Operating Ratio (2/1)	28.26%	29.45%
13.	Cost per Tonne (2/A)	68.66	70.04

a. Equity Contribution made by Port as on 31.03.2025:

Sl. No.	Company	Year of Investment	Equity contribution (₹ in Crs)	Dividend received, if any, during the accounting year
1.	Sethusamudram Corporation Limited (SCL)	2005-06	1.00	NIL
		2006-07	15.00	
		2007-08	15.00	
		2008-09	19.00	
		Total	50.00	
2.	Tuticorin Port Road Company Limited (TPRCL)	2010-11	5.00	NIL
		2011-12	2.27	
		2013-14	17.73	
		2017-18	11.19	
		Total	36.19	
3.	Indian Port Rail Corporation Limited (IPRCL)	2016-17	4.50	NIL
4.	Kanniyakumari Port Limited.	2019-20	0.02	NIL

b. Actuarial valuation towards Pension as on 31.03.2025:

The actuarial valuation of Pension liability of employees and pensioners as on 31.03.2025 as assessed by M/s LIC of India is ₹ 1947.18 Crores. The pension fund amount of ₹ 1906.62 Crores has already held with M/s LIC of India. The remaining balance of ₹40.56 crores has been recognized as a liability in FY 2024-25.

c. Actuarial valuation towards Gratuity as on 31.03.2025:

The actuarial valuation of Gratuity liability of employees as on 31.03.2025 as assessed by M/s LIC of India is ₹ 51.30 Crores. The amount of ₹ 46.49 Crores has already held with M/s LIC of India against the said liability under Gratuity Fund. The remaining balance of ₹ 4.81 Crores has been recognized as a liability in FY 2024-25.

d. Actuarial valuation towards Employees Leave Encashment as on 31.03.2025:

The actuarial valuation of Employees Leave Encashment liability as on 31.03.2025 as assessed by M/s LIC of India is ₹ 22.95 Crores. The Leave Encashment Fund amounting to ₹24.77 crores maintained with M/s LIC of India as on 31.03.2025 has been adequately funded, with an additional margin to cover the related liability.

e. General Provident Fund

The amounts recovered towards Provident Fund Contribution from the members of General Provident Fund are transferred to Employees General Provident Fund Trust Account formed for this purpose.

f. Deferred Tax

Consequent to compliance with Accounting Standard – 22 on accounting of taxes on income which has come into effect from the year 2003-04, the effect of net Deferred Tax Liability (DTL) is as below:

(Amount in ₹)	
Deferred Tax Liability (DTL)	As at 31 March, 2025
DTL as on 31.03.2024	2,78,90,30,942
Add: Deferred Tax recognized during the year	14,90,75,113
DTL as on 31.03.2025	2,93,81,06,055

g. Corporate Social Responsibility:

The Ministry of Ports, Shipping and Waterways issued Revised Guidelines on Corporate Social Responsibility (CSR) for Major Ports vide letter dated 12019/1/2020-PD-VI (IV) dated 28th June, 2023.

As per the above Guidelines, if the Net Profit of the previous financial year is ₹100 crores to ₹ 500 Crores CSR expenditure shall be 2% to 3% (Subject to minimum of ₹3 Crores) of such Net Profit. Accordingly, Port has made a provision of ₹ 9.20 Crores during 2024-25 as follows

(₹ In Crores)	
Particulars	Amount
Opening Balance as on 01.04.2024	6.18
Less : - Expenditure incurred during FY 2024-25	
a) Construction of de-addiction centre	2.88
b) Swimming pool, Anganvadi & Fish Market	1.48
c) Procurement of CNG bus for Harbour School	0.31
d) Fisheries and Fishermen welfare 2024	0.16
e) Others	0.25
Total- A	5.08
Additions :-	
Provisions made for FY 2024-25 (2 % of ₹ 460.08 Cr. subject to Minimum of ₹ 3 Crore)	9.20
Total – B	9.20
Closing Balance as on 31.03.2025	10.30

h. Grant in Aid

No Grant has been received during the financial year 2024-25. However, during the Financial Year 2015-16, the Ministry of Port, Shipping & Waterways had been sanctioned a Grant for Capital Dredging is ₹ 224.01 crores. Out of ₹ 224.01 crores, ₹ 223.65 crores have been released till 31.03.2022 and balance ₹ 0.36 crores is yet to be received from the Ministry.

- i. An amount of ₹ 1,73,26,000/- has been remitted by M/s. Green Star Fertilizer Ltd, Tuticorin (the H1 bidder) for Liquid storage Tank constructed by M/s. Chemplast Tank Farms and as per the order of Hon'ble High Court, the amount remitted has been deposited in Escrow Account with Indian Overseas Bank. As directed by the Court, the amount was subsequently converted into a Fixed Deposit with auto-renewal for a period of six months. The matter remains sub judice.
- j. As per the directions of the then Ministry of Shipping, Port has entered into a SPV formed for the purpose of Development of Kanniyakumari Port as M/s. Kanyakumari Port Limited with 40% Share, where M/s Chennai port and M/s Kamarajar Port Erstwhile Ennore Port are also shareholders at 40% and 20% share respectively. Port has made an investment of ₹ 2.00 lakhs as Share Capital. Port has incurred expenditure amount of Rs.28.45 Crores towards various purposes for development of new Port. An amount of Rs.25.11 Crores has been reimbursed by Ministry and amount of Rs.3.34 Crores is yet to be reimbursed from Ministry or M/s Kanniyakumari Port Limited.
- k. Contingent liabilities not provided for in the Books of Accounts, owing to uncertainty in nature and which are disputed, are as follows.
 - i. The demand from Tamil Nadu Government towards Seignorage Fees ₹ 1.18 crores plus interest has not been provided, since it is considered as non-payable & exempted for Port.
 - ii. The cases filed by M/s. Tamilnadu Water Supply & Drainage Board, M/s. Eco Protection Pvt. Ltd., M/s. Flemingo Duty Free Shop, M/s. Jan De Nul Pvt. Ltd., M/s. P. Vetrivel & Dinakaran, etc., has an overall liability and all the cases are pending before various legal forums for disposal. The details of cases filed by and against Port which involves financial implication have been enclosed as **Annexure I.**
 - iii. No provision is considered for disputed Income Tax and Service Tax demands which are under appeal proceedings before various Authorities based on the legal opinions since these demands are not sustainable in law **Annexure –II.**

- iv. Service related cases are pending before various forum of the Court of Law, challenging appointments, promotion, seniority, MACP, regularization, TA&DA, etc., and in certain cases, Port has been made as Garnishee on the loan obtained by the Port employees which is neither quantifiable nor has major bearing on the revenue /expenditure on the Port account, hence the same is not specifically stated.
- v. The claims of M/s. Dakshin Bharath Gateway Terminal (P) Ltd (DBGT) and VOC Port before the arbitration proceeding are as follows:

Claim by DBGT	Claim by Port
1. ₹ 2.13 crores on rebate in computing gross revenue	₹ 9.23 crores towards Liquidated
2. ₹ 14.85 crores on encashment of BG	Damage and ₹
3. Reduction in the revenue share	5.13 crores
4. Interest on the above amount at SBI PLR plus 2%, amounting to ₹ 4.7 crores	towards Revenue share

The Arbitration Tribunal has rejected the claim of both the parties resulted that the award was partially in favor of Port. Against the ibid arbitration award, DBGT has filed an appeal before the Hon'ble High Court of Madras vide No:OSA (CAD)/57/2022 AND CMP 7599/2022 and the Hon'ble High Court vide its Order dated 22.02.2022 has set aside the arbitration award with the observation that the claim for amendments to the Concession Agreement viz., Reduction of Revenue Share and consequent to change in law, is a live issue and it is open to the Petitioner to institute de novo arbitral proceedings. The said direction has been challenged by the Port before the Division bench of the Hon'ble High Court of Madras.

- vi. In this connection M/s. DBGT has filed a case, vide OSA(CAD)/57/2022 and CMP 7599/2022, with a request to reduce Revenue Share from 55.19% to 45.30% and to extend the date of CoD and Concession Period. In the Hearing held on 26.04.2022, Hon'ble Madras High Court Division (Bench) granted interim stay for the order.Dt .22.02.2022 issued by Hon'ble High Court of Madras. The case was last posted for hearing on 22.10.2024 and adjourned to 19.11.2024. The date of next hearing is not provided by the Court.
- vii. (a) The issue on payment of Royalty as per the License Agreement was challenged by M/s PSA SICAL Terminal Ltd., (PSA SICAL) before the Hon'ble Supreme Court of India, which was ordered in favor of Port on 28.07.2021 by setting aside the arbitration award as perverse in nature. In continuation to the ibid Order of the Apex Court, show cause notice was issued for non-adherence to the terms of License Agreement and subsequently Termination Notice was also issued. The issuance of termination notice was challenged at Hon'ble Supreme Court through Writ Jurisdiction and the matter is under subjudice.
- (b) Consequent to the Order dt.7.6.2022 passed by Hon'ble High Court of Madras in WA No.227 & 229 of 2022, in connection case filed by PSA Sical Terminal limited against The Board of Members of VOC Port, VOC Port encashed the Bank Guarantee furnished by PSA SICAL, for an amount of ₹ 62,01,90,000/- against the Royalty dues for the period from 15.7.2011 to 28.2.2019. Subsequently PSA SICAL, filed an application against the encashment of Bank Guarantee and Arbitral Tribunal vide order dt.2.8.2022 directed VOC Port to deposit the sum of ₹ 62,01,90,000/- in a form of Fixed deposit in the name of VOC Port. Accordingly, VOCPA deposited the amount of ₹ 62,01,90,000/- in FD at Canara Bank. The originals of FD receipts were handed over to the Presiding Arbitrator to be retained in his custody until further orders. The Final Award for the Arbitration was issued on 07.07.2023, wherein it was directed that sum of ₹ 62,01,90,000/- shall continue to be retained in the bank for period of 3 months from the date of maturity of FD. However, Port has filed appeal before the District Court seeking three interim reliefs, one of which is to grant an interim

direction permitting the petitioner (VOCPA) to appropriate the sum of ₹.62,01,90,000/-(Rupees Sixty two crores one lakh and ninety thousand only) deposited by the petitioner herein with the bank in terms of the orders of the Arbitral Tribunal dated 02.08.2022. Hearings were held on 23.11.2023, 14.12.2023 & 8.1.2024. Judge on transfer. Hence case reopened by the court for the arguments by 19.06.2024. Hearing was held on 10.7.2024 through Virtual mode before the New Judge for the interim application of appropriate the sum of Rs.62,01, 90,000/-(Rupees Sixty two crores one lakh and ninety thousand only) .

The Hon'ble District court vide order dt. 26.7.2024 dismissed the above application. The case was listed for hearing on 21.10.2024 for hearing the main appeal. However, the judge got transferred and the case was listed for hearing on 22.3.2025, Port side arguments completed. The case was listed for hearing on 17.04.2025, for PSA SICAL arguments, since Judge was not available in the Post lunch session the hearing is posted on 21.6.2025.

- (c) In addition to the above, PSA SICAL has also filed appeals at various legal authorities (Annexure – III) and in one of the cases, as per the Arbitral Tribunal award dated: 02.11.2019, PSA SICAL has paid the Royalty @ ₹ 1.50 Crores per month. Hence, Port has been accounted the royalty payment @ ₹ 1.50 crores per month in compliance to the Order of Arbitral Tribunal, though royalty payable as per agreement is different. However, final award was passed on 07.07.2023, wherein the claims of the port were rejected and directed that payment made by PSA SICAL be operative only for a period of three months from date of final award. Hence, M/s. PSA Sical not paid the Royalty @ ₹ 1.50 Crores after 3 months period. i.e., from October, 2023 onwards. VOCPA filed appeal in the District Court against the award in Ar. OP 396/2023 to grant stay of final award and claim Bank Guarantee amounting to ₹ 62,01,90,000/-(Rupees Sixty two crores one lakh and ninety thousand only) along with royalty charges. The matter is posted for hearing on 21.6.2025.

(d) M/s PSA SICAL filed an Interim Application dated 27.06.2024 stating its intention to surrender the premises and requested directions for a condition survey. During the hearing held on 30.08.2024, M/s PSA SICAL expressed willingness to voluntarily hand over Berth No. 7 to the Port, and the Port agreed to take it over both sides reserving their legal rights. On 09.09.2024, a joint memorandum was submitted before the Arbitral Tribunal, confirming PSA's readiness to hand over the berth and the Port's agreement to take it over. The Port formally took over the container terminal from PSA SICAL on 28.02.2025, without prejudice to the legal claims of VOCPA. The disputed royalty amounts are currently under judicial consideration and pending before the courts. Further the same will be decided on the final verdict of arbitration.

I. Amounts not considered in Books of Accounts as income due to its uncertainty in nature. The details are as follows:

- i. Port has entered agreements with various firms on several kinds of project. In that, some firms have approached various legal forums on the issues like encashment of Bank Guarantee; deduction of Liquidated Damages & TDS; claim on differential amount; royalty charges, etc. The amount involved in the same cannot be included in the book of accounts as it is disputed and uncertain in nature. Such cases details are enclosed as **Annexure - IV**.
- ii. The License Fee / Lease rental income receivable which are disputed due to court cases being subjudice are not accounted as income in books of accounts. Similarly, the MGT dues of those parties for which the agreement has not been executed and disputed has not been accounted owing to its uncertainty.
- iii. Following the merger of CHD with the Port on 01.01.2000, the EPF scheme was replaced by the GPF scheme. Although EPF accounts were officially closed only on 18.12.2002 upon receiving an exemption under the EPF & MP Act, 1952, a legal dispute arose regarding the delayed transfer of GPF balances, including applicable interest for former TPT CHLP subscribers.

In compliance with the Madras High Court's order dated 16.03.2012, the Employees' Provident Fund Organization (EPFO) has applied simple interest under Section 7(Q) of the Act. The outstanding balances receivable from the EPFO comprise both EPF & Pension Fund contributions, along with associated interest and the same is detailed as follows:

Sl. No	Category	Receivable (Rs)	Received (Rs)	Pending (Rs)
	The EPF Contribution Category:	A	B	C=(A-B)
1.	The EPF contribution	5,75,02,832	5,41,42,291	33,60,541
2.	Interest on EPF contribution difference i.e. Rs 33,60,541	1,01,88,792	-	1,01,88,792
3.	Interest - dispute regarding applicable period for interest on EPF Contribution *	7,18,19,035	5,25,25,616	1,92,93,419
	The Pensions Contribution Category: -			
4.	The Pension Fund Contribution	2,84,67,274	2,84,04,848	62,426
5.	Interest in the difference Pending Pension Fund contribution ie Rs.62,426/-	1,07,051	-	1,07,051
6.	Shortfall Interest in the Pension Fund	2,72,34,992	2,24,17,862	48,17,130
	Total Outstanding Receivable	19,53,19,976	15,74,90,617	3,78,29,359

*A dispute exists regarding the applicable period for interest calculation: the Port asserts that interest should accrue from 01.01.2000, the date the GPF scheme replaced the EPF following the merger, whereas the EPFO argues that interest liability begins only from 18.12.2002, the official date of EPF account closure. The total outstanding amount receivable from EPFO as of 31.03.2025 is ₹3,78,29,359. In this connection, the remainders are also sent to RFPC, Tirunelveli on 22.02.2024 and 07.05.2024.

- m. Physical Verification of Fixed Assets will be done Quinquennially and the last verification completed and report submitted in the FY 2023-24. Further, Physical verification of Investments, Inventories and Tools & Plants are being done annually.

- n. Wherever considered necessary, the figures have been re-grouped/ rearranged for comparison / presentation purposes including previous year figures.
- o. The Port experienced unprecedent heavy rainfall and flood in December 2023. The Port properties available outside the Port having assessed value of ₹28.23 Crores and assets inside the Port having assessed value of ₹15.81 Crores totalling ₹44.04 Crores have been damaged and claim made before M/s. New India Assurance Co., Necessary survey by insurance company was completed and the documents sought for by the Insurer in this connection have already been submitted. The claim settlement process is currently underway with M/s. New India Assurance Co. The exact amount receivable will be determined upon final settlement. As part of the ongoing claim process, the Port has received an interim payment of Rs. 1.50 Crores from M/s. New India Assurance Company Ltd.
- p. The Fixed Asset Register of VOC Port does not currently include the unsurveyed land held by the Port as of 31st March, 2025, as the process of survey number allotment by the State Government is still ongoing. Upon completion and formal allotment of survey numbers by the State Government, the full extent of the land will be incorporated into the Fixed Asset Register.

Cases Filed against Port and pending before various Forums

Annexure I

Sl. No	Party Name	Case Ref No.	Brief of the case	Amount Involved	Level of Court	Advocate Name Shri/Smt.	Last hearing and status of the case
1.	Tuticorin Port Trust Vs. Tamil Nadu Water Supply and Drainage Board	Appeal for OS 768 & 865 /2013 - CMP No. 1252/2020 & OSA /30/2020 CMP No. 587/2020	Payment of differential water charges on change of category of Port as a user by TWAD Board and Port has challenged the change of category of price charging.	₹ 13.81 crores	Hon'ble High Court of Madras	Shri. Yaswanth. S	Hon'ble High Court of Madras vide Order dated 27.01.2020 has directed for payment of ₹ 10 Crores within a period of four weeks and the said amount was paid by the Port. The case was listed on 08.03.2022 and has not come up for hearing till date.
2.	M/s.Fleming o Duty Free Shop (P) Ltd. Vs. V.O.Chidambaranar Port Trust	EP No. 2 of 2021 filed by M/s. Flemingo. & CMA(MD) 462& 463 of 2021 and CMA(MD) 4036 of 2021	Ferry Service operation was entrusted to M/s Flemingo Duty Free Shop during 2012. The firm has claimed an amount of Rs.8 crores (approximately) towards BG encashment and LD recovered by Port.	₹ 21 crores Approx..	Principal District Court, Thoothukudi & High Court of Madras, Madurai Bench	Shri. P.S. Sundaram & Shri. Veera Kathiravan, Sr. Counsel., Shri. Arivuchandran, LA	An amount of ₹ 5.22 Crores being 1/3rd of the award amount has been deposited in the Hon'ble Principal District Court, Tuticorin to activate the interim stay for the case No. EP. No.02/2021 in AROP.No.143/2015 & 173/2016. The case was last posted on 07.04.2025 and adjourned to 30.07.2025 for perusal of records in CMP (MD) 4569/2022 and for further proceeding. & Appeal case C.M.P (MD) No.4063 of 2021 in CMA(MD) No.462/2021 & 463/2021 was last posted on 09.09.2024 for hearing and has not come up for hearing till date.
3.	M/s Jan de nul Dredging India Pvt. Ltd. Vs. Tuticorin Port	SLP(C) no.8803/2021	M/s Jan De Nul Dredging India Pvt. Ltd has invoked the arbitration clause and claimed for Rs.258.82 crores for the pending	₹ 14.66 crores plus interest	Hon'ble Supreme Court of India	Shri. Mohan Raj	This Special Leave Petition was filed against the impugned final judgment and order dated 15.03.2021 in OSA No. 101/2020 passed by the High Court of

Sl. No	Party Name	Case Ref No.	Brief of the case	Amount Involved	Level of Court	Advocate Name Shri/Smt.	Last hearing and status of the case
	Trust		payment on the executed project of Deepening of the channel and Basin to cater to 12.80m draught vessels at V.O. Chidambaranar Port and with other issues like reimbursement of custom duties, fuel escalation, wharfage dues, idle time charges, soil condition in approach channel.				Judicature at Madras. The case came up for final hearing on 16.07.2024 Detailed arguments were made by both the parties and the matter is now reserved for Orders.
4.	The Chairman, V.O.Chidambaranar Post Trust Vs. M/s Chemplast Sanmar Limited	OP 58 of 2017	Dispute on the payment of Lease rent and MGT dues to the Port. Port has deducted the same from the Asset valuation cost deposited to the Port. In this regard, the arbitration was initiated and award was in favor of M/s Chemplast Sunmar and the same is challenged by Port in District Court.	₹ 1.73 Crore with @15% interest per annum.	Principle District Judge, Tuticorin	Shri. P.S. Sundaram	The case was last posted on 16.04.2025 and adjourned for Responder side argument on 04.06.2025.
5.	VOCPA Vs. Dakshin Bharat Gateway Terminal	OSA(CAD)/57/2022 AND 7599/2022	To reduce revenue shares to 45.30% from 55.19% and extend date of COD and concession period	Amount not quantifiable	Hon'ble High Court of Madras, Madurai Bench	Shri. Yaswanth. S	The case was last posted for hearing on 22.10.2024 and adjourned to 19.11.2024 for reporting settlement or argument and has not come up for hearing till date.
6.	VOCPA Vs. M/s Chemplast Sunmar Ltd	WP 20020/2014	Challenging the TAMP order for retrospective revision of lease rent	₹.0.66 Crores	High Court, Madras	Shri. Yashwanth. S	The case was last posted on 12.04.2023. Next date of hearing not given by Court. The matter has been adjourned for an indefinite period.

7.	VOCPA Vs. SHV LPG India P. Ltd.	WP 18612/2014	Challenging the TAMP order for retrospective revision of lease rent	₹.2.67 Crores	High Court, Madras	Shri. Yashwanth. S	The case was last posted on 12.04.2023. Next date of hearing not given by Court. The matter has been adjourned for an indefinite period.
8.	VOCPA Vs. DCW	WP 20431/2014	Challenging the TAMP order for retrospective revision of lease rent	₹.6.13 Crores	High Court, Madras	Shri. Yashwanth. S	The case was last posted on 12.04.2023. Next date of hearing not given by Court. The matter has been adjourned for an indefinite period.
9.	VOCPA Vs. Madura Coats Pvt. Ltd.,	WP 18822/2015	Challenging the TAMP order for retrospective revision of lease rent	₹.0.28 Crores	High Court, Madras	Shri. Yashwanth. S	The case was last posted on 12.04.2023. Next date of hearing not given by Court. The matter has been adjourned for an indefinite period.
10.	M/s Shadi Ram and Sons Pvt. Ltd. Vs. Traffic Manager	WP(MD) 14831/2023	It is therefore prayed that this Hon'ble Court may be pleased to issue a writ in the nature of Writ of Mandamus directing the Respondent to refund the Wharfage charges Rs.40,59,962/- (Forty lakhs fifteen nine thousand nine hundred sixty two only) to our company within a specific period and pass such other order or orders and thus render justice.	₹.0.41 Crores	High court Madurai	Shri. Dilip Kumar	The case was last posted on 22.06.2023 and adjourned to 06.07.2023 for admission and has not come up for hearing till date.
11.	M/s KTV Health Food Pvt. Ltd. Vs. Chairman VOCPA and 3 Others	WP(MD) 6707/2022	Writ Petition, filed under Article 226 of the Constitution of India, praying this court to issue a Writ of Certiorarified Mandamus, calling for the entire records pertaining to the impugned order vide.	₹.0.25 Crores	High Court Madurai	Shri. Arivuchandran	The case was last posted on 11.04.2022 and adjourned to 14.06.2022 for Admission. The counter affidavit was already forwarded to concerned Advocate. This case has not further came up for hearing till date.

			No.E (C)-56/06/2020/EST/D. 1446 dt.16.06.2021 on the file of the 3rd respondent herein and quash the same and for a direction to the respondents to return the EMD amount of Rs.25.00 lakhs (Rs. Twenty five lakhs only) with interest from the date of expiry tender validity period viz. 12.06.2020 till the date of realization along with solvency certificate and pass such any other further or other order or direction that deem fit to the circumstances of the case and thus render justice.				
12.	M/s Tuticorin Akali Chemicals and Fertilizers Limited VS. Ministry of Surface Transport and 2 others.	WP No.18444/19 98	Challenging the TAMP order for retrospective revision of lease rent	₹.24.86 Crores	High Court, Madras	Shri. Yashwanth. S	The case was adjourned to 23.03.2023 for hearing and has not come up for hearing till date.
13.	M/s R.K. Patel And Co. Vs. The Executive Engineer And Estate Officer,	WP(MD) 10617	Writ Petition filed under Article 226 of the Constitution of India, praying this Court to issue a Writ of Certiorarified Mandamus, calling for the records of the Respondent vide	₹ 50,000	High Court Madurai	Shri. Dilip Kumar	The case was last posted on 25.02.2025 for hearing and has not come up for hearing till date.

	VOCPA		proceedings in No.E(C).56/13/2019/ES T/D.2788 dated 19.10.2022 and quash the debarment as illegal and consequently direct the respondent to refund the forfeited Earnest Money deposit and performance security deposit and pass such further or other orders as this Honble Court may deem fit and proper in the circumstances of the case and thus render justice.				
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TAX DEMANDS
I. INCOMETAX

Annexure - II

Sl. No	Letter ref. and date	Order Ref.	Brief of theCase	Assess ment Year	Tax Demand	Present Status
1	(i) Appeal No. Madurai1/10229/2017-18 filed before Commissioner of Income Tax (Appeals) Madurai 1 on 30/01/2018. (ii) NoticeNo.ITBA/NFAC/F/APL-1/ 2021-22/1037686790(1)dt 10/12/2021 (iii) Notice No. ITBA/NFAC/F/APL-1/ 2023-24/1055722904(1)dt 04/09/2023 (iv) Notice No. ITBA/NFAC/F/APL-1/ 2024-25/1073971387(1) dt 04/03/2025	Order U/ s 143(3) rw s 147 dt. 28.12.2017 of ACIT Circle-I, Tuticorin.	The issue involved in this case is validity of reopening the assessment, allowability of depreciation and Pension payments.	2011-12	₹ 9.06 Crores	(i) Personal Hearing attended by Port and made Written submissions before the Commissioner (Appeals) on 27.11.2019 and 19/12/2019 (ii) Written submission made on 20/12/2021 (iii)Written submission made on 14/09/2023 (iv)Written submission made on 12/03/2025. The Pronouncement of Order is awaited.
2	(i) Appeal filed before Commissioner of Income Tax, (Appeals) (Notice No. ITBA/COM/F/17/2023-24/1060280958(1) dt:30.01.2024	ITBA/COM /F/17/2023-24/1055124 156(1) dt: 14/08/2022 Assistant Commission er of Income Tax, circle I, Tirunelveli	(i) The issue involved in this case is VOCPA filed its Income Tax return as "Local Authority" by charging Income Tax Surcharge @ 12%. (ii) Orderu/s143(1) was passed by CPC (iii) Subsequently, rectification u/s.154 of the IT Act,1961 made by CPC on 15/12/2022 by charging Income Tax Surcharge @37% (Applicable for API/BOI/other Artificial Juridical Person) (iv) Port made a petition u/s 154 on 15/07/2023 to the Assistant Commissioner of Income tax circle I, Tirunelveli. However Assistant Commissioner of Income Tax Rejected the petitionu/s 154 of the port.	2021-22	₹ 9.99 Crores	Appeal filed before Commissioner of Income tax (Appeal) NFAC against the order of Assistant Commissioner of Income Tax, circle I, Tirunelveli.

II. SERVICE TAX

Annexure - II

Sl. No	Letter ref. and date	Order Ref	Brief of the Case	Tax Demand	Present Status
1.	Order of Appeal No.417/2018 dt.19.11.2018 W.P. No. 13898 of 2019	O-i-O No.06/JC/ST/2015 dated 13.1.2015	Port filed Writ Petition before High Court against 06/JC/ST/2015 for Short payment of Service Tax on account of alleged incorrect Rate of Service Tax -FY 2004-05.	₹ 0.15 Crores	Writ Petitions are filed before the Hon'ble High Court of Madras (Madurai Bench) in WP Nos. 13898 & 13901/2019. The matter has been posted from time to time and further hearing/verdict is awaited.
2.	Order of Appeal No.418/2018 dt.19.11.2018 W.P. No. 13901 of 2019	O-i-O No.02/JC/ST/2015 dated 27.2.2015	Port filed Writ Petition before High Court against 02/JC/ST/2015 against demand of Service Tax on Cleaning Charges Collected by the Port.	₹ 0.15 Crores	
3.	CESTAT Order dated 4.12.2015 CA.3625-3626/2016	Final Order No. 41663-41664/2015	Non-payment of Service Tax on Royalty Charges collected from M/s. PSA Sical Private Ltd. Appeal against the order of customs excise and service tax Appeals u/s 35 L of Central Excise and Salt Act, 1944. At present, Appeal pending before Hon'ble Supreme Court of India	₹ 5.77 Crores	The case was last listed on 27.04.2023. The matter is pending before Hon'ble Supreme Court.
4.	SCN 02/2017 dated 11.02.2017	O-i-O MDU-ST-COM-02/2019 dated 30.04.2019	Demand of Service Tax for as per Audit paras raised by the Audit conducted by Service Tax Department for FY 2012-13, 2013-14 and 2014-15 in respect of payment of Service Tax RCM on Works Contract, Railway Payments, Water & Electricity Charges and Differential Estate rental and Differential value of Service Tax on Revenue-CHD Division.	₹ 5.12 Crores	Appeal Pending before CESTAT, Chennai. The Hearing yet to be Posted.
5.	SCN 23/2019 dt:19.04.2019 CESTAT Appeal No.ST/40341/2020	Order in Original 03/2020 dt.28.02.2020	Directorate General of GST Intelligence, Chennai issued Show cause notice dated 19.4.19 in respect of Non-payment of Service Tax on Royalty receivable from PSA Sical and Rent receivable from M/s. TANGEDCO(TTPS) and Other Lessee's which are under dispute. (Commissioner (Adjn) has passed an Order dt: 28.02.2020 for Service Tax demand of ₹.77.81 Crores and Port has filed an Appeal before CESTAT, Chennai.	₹ 77.81 Crores	Appeal pending before CESTAT, Chennai. Early hearing application filed by Department was allowed. The matter is posted for hearing on 9/6/2025.
6.	OIA No.26/2022 dt:27.05.2022	O.I.O 01/JC/ST/2021 dt:03.02.2021	Audit conducted by Service Tax department in respect of CENVAT Credit for the Period of Tran 1-April 16 to June 17. The issue involved are demand of Service Tax on Input Tax Credit taken for M/s.Jan de Nul dredging Payments and reversal of Service Tax paid on M/s.INS	₹ 0.92 Crores	Appeal Pending before CESTAT, Chennai. The hearings yet to be Posted.

II. SERVICE TAX

Annexure - II

Sl. No	Letter ref. and date	Order Ref	Brief of the Case	Tax Demand	Present Status
			Kattabomman, as Input Tax Credit.		
7.	DIN 20210259XO00 00270832 dt:25.02.2021 from Joint Commissioner, Tirunelveli	O-i-O 16/JC/ST/2021 dt:30.09.2021	Demand of Service Tax under Reverse Charge Mechanism on Rent a Cab and Man-Power supply for the Period October 15 to June 17 treating Port as "Body Corporate", as against "Autonomous Body under Ministry of Ports. Shipping & Waterways, Government of India".	₹ 1.47 Crores	Port has preferred against Order of Joint Commissioner dt: 30.09.2021 before Commissioner (Appeals), Madurai. Further hearing is awaited.
8.	Show Cause Notice 03/2020-ST dt.29.12.2020 CESTAT Appeal No. ST/40128/2022	OIO-MDU-ST- COM-23-2021 dt:23.12.2021	Short payment of Service tax on services provided & Received by Port under Reverse Charge basis (Oct 2015 to June 2017) treating Port as "Body Corporate", as against "Autonomous Body" under Ministry of Ports. Shipping & Waterways, Government of India.	₹ 4.02 Crores	Port has filed an Appeal before CESTAT, Chennai. The hearing is yet to be Posted.

Appeals filed by M/s. PSA Sical Terminals Limited

Annexure III

Sl. No.	Party Name	Case Ref No.	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
1.	PSA Sical Terminals Ltd.,	Arbitration	Strengthening of the berth, not to pay MGT and not to deduct BG	Amount not quantifiable	Arbitration Tribunal	Yaswanth. S	Award passed on 07.07.2023. VOCPA claim rejected. BG not recovered by port. Currently appeal by VOCPA stands pending before District court of Tuticorin in Ar. OP 396/2023, wherein the matter was last posted on 17.04.2025 and adjourned to 21.06.2025.
2.	PSA Sical Terminals Ltd.,	SLP(C) 10636 & 10637 / 2022	Writ appeal filed Challenging the order dated:07.06.2022 of Hon'ble High Court of Madras in connection with challenging the OM dated 11.11.2021 of Ministry of Ports, Shipping and Waterways disbanding the committee constituted for the settlement of PSA Disputes in all Major Ports along with order claim of Port termination order dated:07.06.2022 has been dismissed by the Hon'ble High Court of Madras vide Order Dt:07.06.2022	Amount not quantifiable	Hon'ble Supreme Court		The case was last listed on 25.3.2025, however not listed in the cause list for hearing.
3.	PSA Sical Terminals Ltd.,	Arbitration	To quantify the Monetary Losses suffered for not providing an equal draft	Rs.481,16,55,790/-	Arbitration Tribunal	Yaswanth. S	Port has taken over the Container terminal on 28.02.2025. The matter came up for hearing on 06.05.2025, wherein, the Hon'ble Tribunal has observed that the takeover of Tangible assets should be done and the list should be jointly scrutinized within 3 weeks.

Claim on charges of Penal Berth Hire & Railway Siding, BG, LD, TDS, etc.,

Annexure IV

Sl. No.	Party Name	Case Ref No.	Brief of the case	Amount Involved	Level of Court	Advocate Name	Last hearing and status of the case
1.	Board of Trustees, VOCPA VS. M/s Seaport Logistics Pvt. Ltd.	CMA(MD) 472 of 2022	Port encharged the BG for an amount of Rs.3.53 crores towards shortfall in availability and with held an amount of Rs.1.20 crores towards shortfall in Revenue share.	₹ 4.82 Crores.	Hon'ble High Court of Madras, Madurai Bench	Yashwanth. S & Yashod Vardan	The case was last posted on 08.05.2025 and on the same day the Petition was allowed by the Hon'ble Court.
2.	Mukand Ltd. Vs. The Board of Trustees of V.O.Chidambaranar Port Trust and 2 Others	OS/103/2015	Claiming the contract consideration on contractor employee's account instead of the depositing in the contractor's account	₹ 1.38 Crore & subsequent Interest at the rate of 12% per annum	Additional District Court, Tuticorin	P.S. Sundaram	The case was last posted on 23.04.2025. The next date of hearing is on 04.06.2025 for evidence.
3.	Tuticorin Ship Agents Association Vs. The Traffic Manager and Another	WP(MD) No. 6366 of 2017	Challenging the trade notice issued on penal berth hire charges	Amount not quantifiable	Hon'ble High Court of Madras, Madurai Bench	Neelaveni.V	The case was last listed on 06.01.2025 for hearing and is not listed till date.
4.	PSTS Logistics & Sea Port	WP(MD) No. 25484 of 2018 & 25485 of 2018	Challenging the revision of railway siding charges and retrospective demand	₹ 0.37 Crores	Hon'ble High Court of Madras, Madurai Bench	A.Arivuchandran	The case was disposed on 25.11.2024. The petition was allowed by the Court. The Demand Notice issued by the Traffic Manager to be quashed.
5.	Hari & Co	WP(MD) No. 3965 of 2020	Challenging the revision of railway siding charges and retrospective demand	₹ 0.04 Crores	Hon'ble High Court of Madras, Madurai Bench	Lajapathi Roy	The case was disposed on 05.10.2023. The demand notice dated 01.12.2018 issued by Traffic Manager, VOCPA to the petitioner to pay revised siding charges which came into effect from 01.07.2015 only in the year 2018, was quashed: and directed to issue No due certificate to the petitioner within a period of 2 weeks from the date of receipt of a copy of this order. The action is being taken to file an appeal.
6.	GAC Shipping India Pvt. Ltd. and Another Vs. Board of Trustees, VOCPA and 9 Others	WP(MD) 19160-63 OF 2017	Challenging the penal berth hire charges retrospectively	Amount not quantifiable	Hon'ble High Court of Madras, Madurai Bench	A.Arivuchandran	The case was last posted on 06.01.2025 for hearing. This matter was not further listed till date.
7.	Raja Agencies Through Its Partner, D.Devaraj	WP(MD) No.5988 of 2020	Challenging the revision of railway siding charges and retrospective demand	₹ 0.10 Crores	Hon'ble High Court of Madras, Madurai Bench	A.Arivuchandran	The case was disposed on 02.01.2024. The demand notice dated 06.03.2018 issued by Traffic Manager, VOCPA was invalidated by the Court. The action is being taken to file an appeal.
8.	SEPC	(OS arbitration) OP no. 302 of 2019	Change of classification from industrial to service category for scale of rate application	₹ 14.24 Crores	PDJ, Thoothukudi	A.Arivuchandran	The Case was listed on 03.04.2025, next date of hearing given by court as 18.06.2025

NOTES TO PROFIT AND LOSS ACCOUNT

Various items of Income and Expenditure:

- 1) The details of income and expenditure are available in Schedules annexed to the Profit and Loss Account for the years ended 31.03.2025 and 31.03.2024.
- 2) The amount provided for depreciation, renewals, or diminutions in value of Fixed Assets are furnished in the Schedule 3 to the Balance Sheet.
- 3) There is no instance of any asset not provided for depreciation during the year with respect to the policy of providing Depreciation of Assets in use for more than 30 days.
- 4) For the Financial Year 2024-25, provision for taxation is made for ₹ 293.81 Crores.
- 5) Liabilities provided for specific outstanding in the Books of Account on provisional basis, whereas Contingencies are not specific commitments and hence, not provided for.
- 6) Appropriations to the Two Statutory Reserves viz., Fund from Replacement, Rehabilitation and Modernization were made @ 3% of the Capital employed during the year. Capital employed has been taken as Net Fixed Assets (without WIP) and Net Current Assets as reported in the Balance Sheet.

7) Expenditure incurred on specified heads:

A statement showing the total Expenditure on various specified heads are made available in the Additional Schedule annexed to the Profit and Loss account as Appendix.

8) Income from Investments:

The total interest earned in investments for the year 2024-25 is ₹ 150.04 Crores.

- 9) No Dividend received from subsidiary companies during the accounting year.

10) Amount paid /payable to Auditors:

Provisions amounting to ₹35.00 lakhs and ₹60.00 lakhs have been made for the financial years 2023–24 and 2024–25, respectively.

- 11) The value of total purchase of stores and materials made on capital account but not included in the capital account is Nil.

12) The accounting policies followed for preparation of Balance Sheet and Profit & Loss Account are given in the Notes on Accounts appended to Annual Statement of Accounts for the year 2024-25.

13) The earnings on foreign exchange are NIL. However, rates for certain ship related services are fixed in US\$ rates but collected in equivalent Indian Rupees Income received on US\$ denominated tariff during 2024-25 is ₹ 327.66 Crores.

14) Quantitative Information:

- i. Installed capacity of the Port: 111.50 MTPA (Rated).
- ii. Quantity of Cargo handled by Port is 41.72 MTPA.

15) Details of Staff Strength:

Category wise Actual strength of employees of Board as on 31st March 2025 are furnished hereunder:

Sl. No	Particulars	Operational Depts.	Engg. Depts.	Admn.Depts.	Total
I	Number of Employees	(In Nos)			
	<u>Actual Strength</u>				
	Port	186	86	57	329
	CHD	58			58
	Total	244	86	57	387
II	Salaries and Wages	(₹ in crores)			
	Expenditure on salaries including wage arrears, overtime, PLR and EL encashment	47.22	16.66	11.80	75.68

प्रधान निदेशक वाणिज्यिक लेखापरीक्षा कार्यालय, चेन्नै
भारतीय लेखापरीक्षा एवं लेखा विभाग
इंडियन ऑयल भवन, स्तर 2,
139, महात्मा गांधी मार्ग,
चेन्नै - 600 034



Office of the Principal Director of
Commercial Audit, Chennai
Indian Audit and Accounts Department
Indian Oil Bhavan, Level - 2,
139, Mahatma Gandhi Road, Chennai-600 034

No. PDCA/CA-II/VOCPA-SAR/4-129/2025-26/ 395

Date: 10.09.2025

To
The Secretary,
Ministry of Ports, Shipping and Waterways,
Parivahan Bhavan,
No.1 Parliament Street,
New Delhi 110 001.

Sir,

Sub: Separate Audit Report on the Annual Accounts of V.O. Chidambaranar Port Authority, Tuticorin for the year ended 31 March 2025- Regarding.

I forward herewith the Separate Audit Report on the Annual Accounts of V.O. Chidambaranar Port Authority, Tuticorin for the year ended 31 March 2025.

A copy of the Audit Report and the Annual Accounts as presented to Parliament may be sent to this office and two copies thereof may be sent to the Principal Director (Commercial-I), O/o the Comptroller and Auditor General of India, Pocket 9, Deen Dayal Upadhyaya Marg, New Delhi 110 124.

The dates of presentation of the Annual Accounts and Audit Report to Parliament may kindly be intimated to this office.

The receipt of this letter with enclosures may be acknowledged.

Yours faithfully,

(Sd/-)
(S. Velliangiri)
Principal Director of Commercial Audit

Encl: Copy of Separate Audit Report.

Tel. : 044-28330147

Fax : 044-28330142

e-mail : pdcachennai@cag.gov.in

Endorsement No. PDCA/CA-II/VOCPA-SAR/4-129/2025-26/ 396 **Date: 10.09.2025**

Copy of the Separate Audit Report on the accounts of VOCPA for the year 2024-25 is forwarded to The Chairman, V.O. Chidambaranar Port Authority, Tuticorin for placing the same before the Authority and the adoption/consideration of audited accounts by the Authority may be intimated. A copy of the Hindi version of the Annual Accounts, Annual Report and the Annual Accounts as presented to Parliament may be sent to this office and two copies thereof may be sent to the Principal Director (Commercial-I), O/o the Comptroller and Auditor General of India, Pocket 9, Deen Dayal Upadhyaya Marg, New Delhi 110 124.

S. Velliangiri
(S. Velliangiri)

Principal Director of Commercial Audit

Place: Chennai
Date: 10.09.2025

Opinion of the Comptroller & Auditor General of India on the Accounts of V.O. Chidambaranar Port Authority for the year ended 31 March 2025

Opinion

We have audited the financial statements of V.O. Chidambaranar Port Authority, Which comprise the statement of financial position as at 31 March 2025 and the Income & Expenditure Account/Receipts & Payment Account for the year ended, and notes to the financial statements, including a summary of significant accounting policies under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 44 of the Major Port Authorities Act, 2021. These financial statements include the accounts of units/branches of the V.O. Chidambaranar Port Authority.

This Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards, disclosure norms, etc. Audit observations on financial transactions regarding compliance with the Law, Rules and Regulations (Propriety & Regularity) and efficiency cum performance aspects, etc., if any, are reported through inspection report/ CAG's audit reports separately.

In our opinion, the accompanying financial statements of V.O. Chidambaranar Port Authority, read together with the accounting policies and notes thereon and matters mentioned in the Separate Audit Report, which follows, **give a true and fair view** of the financial position of the autonomous body as at March 31, 2025, and (of) its financial performance and its cash flows for the year then ended in accordance with uniform format of account format applicable to the AB/accounting standards generally accepted in India.

Basis for Opinion

We conducted our audit in accordance with the CAG's auditing regulations/standard/manual/guideline/guidance-note/order/circulars etc. Our responsibilities are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the autonomous body in accordance with ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management for the financial statements

The V.O. Chidambaranar Port Authority's management is responsible for the preparation and fair presentation of the financial statements in accordance with uniform format of accounts/format applicable to the AB/accounting standards generally accepted in India and for internal control as management determines it necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion in accordance with CAG's auditing regulations/standard/manual/ guidelines/ guidance-notes/ order/circulars etc.

**For and on behalf of the
Comptroller & Auditor General of India**


(S. Velliangiri)
Principal Director of Commercial Audit

Place: Chennai
Date: 10.09.2025

Separate Audit Report on the Accounts of V.O. Chidambaranar Port Authority for the year ended 31 March 2025

A.	Balance Sheet												
1.	Sources of Funds Reserves and Surplus Revenue Reserve : ₹1,135.74 crore The above includes ₹1.01 crore being the profit on sale of capital assets (TUG Thiruvalluvar 32 TBP), which was to be transferred to capital reserve.												
2.	Application of Funds Current Liabilities Provisions Current Liabilities - ₹643.03 crore Provisions - ₹470.01 crore i) Above does not include an amount of ₹9.06 crore being the amount agreed by Port towards the compensation claim of ₹62.88 crore by M/s. Chennai Radha Engineering Works Pvt. Ltd. (CREW) for the pre-closure of contract for “Mechanisation of the cargo evacuation”. Further the contingent liability for remaining amount of ₹53.82 crore was not disclosed in the Notes to Account. ii) Above does not include the following dispute cases which were disposed against VOC Port Authority, for which provisions were not created. <table><tr><th>Sl. No.</th><th>Party Name</th><th>Amount (₹ in crore)</th></tr><tr><td>1.</td><td>PSTS Logistics & Sea port</td><td>0.37</td></tr><tr><td>2.</td><td>Hari & co</td><td>0.04</td></tr><tr><td>3.</td><td>Raja agencies Through its partner D. Devaraj</td><td>0.10</td></tr></table> This has resulted in understatement of current liabilities, provisions and overstatement of profit to extent of ₹9.57 crore.	Sl. No.	Party Name	Amount (₹ in crore)	1.	PSTS Logistics & Sea port	0.37	2.	Hari & co	0.04	3.	Raja agencies Through its partner D. Devaraj	0.10
Sl. No.	Party Name	Amount (₹ in crore)											
1.	PSTS Logistics & Sea port	0.37											
2.	Hari & co	0.04											
3.	Raja agencies Through its partner D. Devaraj	0.10											
3.	Application of Funds Fixed Capital Assets – Net Block (Schedule 3) Capital Work in Progress - ₹116.98 crore As per the Significant accounting policy no. 5, the extent of work completed upto the Balance sheet date is only considered for capital work in progress. This includes ₹1.81 crore (20 <i>per cent</i> Advance amount: ₹ 33.40 lakh and balance 80 <i>per cent</i> amount: ₹ 1.48 crore) being amount sanctioned for procurement and supply of spares and equipment for the development of indigenous VTS software system. As on date, VOC Port Authority had paid 20 <i>per cent</i> of sanctioned amount i.e. ₹ 33.40 lakh. However, company created liability for the balance 80 <i>per cent</i> amount of ₹ 1.48 crore also and included in CWIP. This has resulted in overstatement of CWIP and current liability by ₹ 1.48 crore.												
4.	Application of Funds Fixed Capital Assets – Net Block (Schedule 3) Capital Work in Progress - ₹116.98 crore												

	Above is overstated by an amount of ₹12.01 crore being the expenditure incurred for the six capital works. Since the works have been completed as on balance sheet date & put to use for intended purpose and the same was also certified by the contractor, the amount incurred should be capitalised under Fixed assets. Thus, non-capitalisation of the above completed work has resulted in understatement of Fixed assets by ₹ 12.01 crore and overstatement of Capital work in progress. This has also resulted in corresponding understatement of depreciation by ₹1.01 crore with corresponding overstatement of Surplus for the year.
5.	Application of Funds Investments – (Schedule 4) General Reserve Share, Debentures or Bonds – ₹90.71 crore Above includes ₹50 crore towards equity contribution to Sethu Samudram Corporation Limited during 2005-06 to 2008-09. The project could not make any progress since the main work was stopped in 2007-08 on the order of the Hon'ble Supreme Court of India (14.09.2007). Since then, the corporation has not commenced commercial operation and hence investment may be impaired. Considering the non-viability of the project, other PSUs like Vizakapatnam Port Trust, Shipping Corporation of India, Dredging Corporation of India and Kamarajar Port Ltd have already made provision against their respective investment in Sethu Samudram Corporation Limited, but VOCPT did not do so. The issue was already pointed out in SARs 2021-22 to 2023-24 wherein it was assured that “action will be taken on receipt of communication from Ministry”. However, no action was seen taken to obtain any such clarification from the Ministry. Hence, non-provision against the above investment by VOC Port Authority resulted in understatement of Provisions by ₹50 crore and corresponding overstatement of Net Surplus before Tax.
B.	Profit & Loss Account/Income and Expenditure Account
1.	Cargo Handling & Storage Charges: ₹553.54 crore As per the Significant Accounting Policy (No. 4) of VOC Port authority on Revenue Recognition, the cargo related service charges consisting of wharfage, storage charges etc. are recognised on accrual basis immediately on completion of the service. However, the wharfage income booked on 31 March 2025 includes wharfage income of ₹1.19 crore towards the cargo discharge commenced before 31 March 2025 but completed on or after 1 April 2025. The said wharfage income was accounted in 2024-25 instead of in April 2025. This has resulted in overstatement of income and surplus for the year 2024-25 by ₹1.19 crore.
C.	Receipts and Payments Account
	-Nil-
D.	Accounting Policies
	-Nil-
E.	General
	-Nil-
F.	Management Letter

4

Deficiencies which have not been included in this Separate Audit Report have been brought to the notice of the V.O. Chidambaranar Port Authority through a Management Letter being issued separately for remedial/corrective action.

G. Assessment of Internal Controls

(i) Adequacy of Internal Control System.

There were no manuals including checklists for all departments to ensure proper checks and controls. Finance manual is under preparation & finalisation.

(ii) Adequacy of Internal Audit System

The Internal Audit of VOCPA is being conducted by Chartered Accountant firms selected through tender process. The Internal Audit report upto the period June 2024 had been placed in the Board. The Internal Audit report for the period from July 2024 to March 2025, will be placed only in the upcoming Board meeting.

(iii) System of Physical verification of fixed Assets

The Physical verification of Assets in VOC Port Authority is being done Quinquennially and last verification was done in the FY 2023-24. The Policy for the Physical Verification of Fixed Assets has been framed and disclosed vide para no. (m) of the Note to Accounts of the Annual Statement of Accounts.

(iv) System of Physical verification of inventory

The Physical Verification of Inventories in VOC Port Authority has been carried out during 2024-25.

(v) Regularity in payment of statutory dues

VOCPA has been regular in payment of Statutory dues, all statutory dues during the period 2024-25 were paid to the concerned authorities.

(vi) Other matters relating to the functioning of the entity – Nil

H. Grants in aid

Opening balance of grants in aid is Nil. No grant has been received during the Financial Year 2024-25, and the closing balance of grants as on 31.03.2025 is Nil.

**For and on behalf of the
Comptroller & Auditor General of India**


(S. Velliangiri)

Principal Director of Commercial Audit

Place: Chennai
Date: 10.09.2025



Certificate under:
IMS - ISO 9001:2015, ISO 14001:2015 &
ISO 45001:2018 and ISPS compliant Port

வ.உ.சிதம்பரனார் துறைமுக ஆணையம்

वी.ओ. चिदम्बरनार पत्तन प्राधिकरण
V.O.Chidambaranar Port Authority

(Ministry of Ports, Shipping & Waterways, Government of India)
Administrative Office, Harbour Estate, Tuticorin -628 004
Tamilnadu



For: 04-041-0302007
Email to: secretary@vocpa.gov.in
Website: www.vocpa.gov.in

No. FIN-OFFBD-BUD-AUDIT-V1-25(26280)/D.

Date : 17.10.2025

To,
Shri. S. Velliangiri,
Principal Director of Commercial Audit,
Indian Audit and Accounts Department,
Office of the Principal Director of Commercial Audit,
Indian Oil Bhavan, Level 2,
No.139, Mahatma Gandhi Road,
Chennai – 600 034.

Sir,

Sub: Separate Audit Report for the Financial Statement of Accounts 2024-25– Reg.,

Ref: Lr. No. PDCA/CA-II/4-129/VOCPA/2025-26/395 dated 10.09.2025

Kindly refer to the letter cited on the above subject.

2. The para-wise reply of VOCPA on the comments reported in the Separate Audit Report on the Statements of Accounts of VOCPA for the Financial Year 2024-25 are furnished as annexure.

This issues with the approval of competent authority.

Yours faithfully,

Encl: As above.

Arulselvan 17/10/2025
Financial Advisor and
Chief Accounts Officer

STATEMENT OF REPLY

Draft reply to Separate Audit Report (SAR) submitted		
Sl. No	Audit Comments on SAR	Action Taken on SAR
A	Balance Sheet	
1	Sources of Funds Revenue Reserve : ₹ 1,135.74 crore The above includes ₹ 1.01 crore being the profit on sale of capital (TUG Thiruvalluvar 32 TBP), which was to be transferred to capital reserve.	As highlighted by the Audit, out of ₹ 1,08,46,185/-, towards sale of Tug Thiruvalluvar is ₹ 1,01,61,000/- only and remaining ₹ 6,85,185/- towards sale of other capital assets (workshop tools). The profit from the sale of the capital assets has been transferred to Capital Reserve during the Financial Year 2025-26.
2	Application of Funds Current Liabilities Provisions - ₹ 643.03 crore Provisions - ₹ 470.01 crore (i) Above does not include an amount of ₹ 9.06 crore being the amount agreed by Port towards the compensation claim of ₹ 62.88 crore by M/s. Chennai Radha Engineering Works Pvt. Ltd. (CREW) for the pre-closure of contract for "Mechanisation of the cargo evacuation". Further the contingent liability for remaining amount of ₹ 53.82 crore was not disclosed in the Notes to Account.	i) With reference to the above Audit Observation, it is informed that M/s. CREW had claimed compensation of ₹ 62.88 Crs for the pre-closure of the conveyor system installed by them at the 9th Berth. The Port agreed to a settlement of ₹ 9.06 Crs. only. M/s. CREW accepted compensation with protest stating the matter for additional compensation over and above the compensation of Rs 9.06 Crore has to be finalized by referring to an appropriate forum. As the final claim has not yet been settled and remains under dispute, no liability has been recognized. The claim amount if any will be accounted on finalization.
	ii) Above does not include the following dispute cases which were disposed against VOC Port Authority, for which provisions were not created.	ii) It is informed that even though the dispute cases regarding revision of Railway siding charges had been disposed against VOC Port Authority, on receipt of Judgements, it was discussed and decided to go for appeal against the same and filed on 16/06/2025. Hence, no liability has been provisioned.

Sl. No	Party Name	Amount (in ₹)
1	PSTS Logistics & Sea Dort	0.37
2	Hari & co	0.04
3	Raja agencies Through its partner D. Devaraj	0.10

Draft reply to Separate Audit Report (SAR) submitted		
Sl. No	Audit Comments on SAR	Action Taken on SAR
3	This has resulted in understatement of current liabilities, provisions and overstatement of profit to extent of ₹ 9.57 crore. Application of Funds Fixed Capital Assets – Net Block (Schedule 3) Capital Work in Progress – ₹ 116.98 crore As per the Significant accounting policy No. 5, the extent of work completed upto the Balance sheet date is only considered for capital work in progress. This includes ₹ 1.81 crore (20 per cent Advance amount: ₹ 33.40 lakh and balance 80 per cent amount: ₹ 1.48 crore) being amount sanctioned for procurement and supply of spares and equipment for the development of indigenous VTS software system. As on date, VOC Port Authority had paid 20 per cent of sanctioned amount i.e. ₹ 33.40 lakh. However, company created liability for the balance 80 per cent amount of ₹ 1.48 crore also and included in CWIP. This has resulted in overstatement of CWIP and current liability by ₹ 1.48 crore.	The provision entry regarding the development of indigenous VTS software system will be reviewed and necessary rectification entry if required will be made during the Financial Year 2025-26.
4	Application of Funds Fixed Capital Assets – Net Block (Schedule 3) Capital Work in Progress – ₹ 116.98 crore Above is overstated by an amount of ₹ 12.01 crore being the expenditure incurred for the six capital works. Since the works have been completed as on balance sheet date & put to use for intended purpose and the same was also certified by the	As highlighted by the audit, out of six CWIP assets, four have been capitalized during FY 2025-26. The Necessary entries pertaining to remaining two CWIP assets (i.e., 3100457 – Construction of Rubble Bund

Draft reply to Separate Audit Report (SAR) submitted		
Sl. No	Audit Comments on SAR	Action Taken on SAR
	contractor, the amount incurred should be capitalized under Fixed assets. Thus, non-capitalization of the above completed work has resulted in understatement of Fixed assets by ₹ 12.01 crore and overstatement of Capital work in progress. This has also resulted in corresponding understatement of depreciation by ₹ 1.01 crore with corresponding overstatement of Surplus for the year.	at North of Existing, and 3100458 - Supply, Installation, Commissioning & Maintenance of 5MW) will be passed during the year 2025-2026
5	Application of Funds Investments - (Schedule 4) General Reserve Share, Debentures or Bonds - ₹ 90.71 crore Above includes ₹ 50 crore towards equity contribution to Sethusamudram Corporation Limited during 2005-06 to 2008-09. The project could not make any progress since the main work was stopped in 2007-08 on the order of the Hon'ble Supreme Court of India (14.09.2007). Since then, the corporation has not commenced commercial operation and hence investment may be impaired. Considering the non-viability of the project, other PSUs like Vizakapatnam Port Trust, Shipping Corporation of India, Dredging Corporation of India and Kamarajar Port Ltd have already made provision against their respective investment in Sethusamudram Corporation Limited, but VOCPF did not do so. The issue was already pointed out in SARs 2021-22 to 2023-24 wherein it was assured that "action will be taken on receipt of communication from Ministry". However, no action was seen taken to obtain any such clarification from the Ministry.	The ₹ 50 crore investment in equity shares of Sethusamudram Corporation Limited (SCL) was made in accordance with Ministry directives and duly approved by the Board. In line with prevailing accounting policies, the investment has been recorded at cost. The current status of SCL, including the winding-up process, does not alter the fact that the investment was made following official directions. At present, no specific instructions have been received from either SCL or the Ministry regarding impairment or closure of the company. Therefore, any decision on impairment or adjustment to the carrying value of the investment should be guided by formal directions from the MoPSW. Since, the investment was made in compliance with Ministry directives, it is appropriate to await official instructions before taking any action.

Draft reply to Separate Audit Report (SAR) submitted		
Sl. No	Audit Comments on SAR	Action Taken on SAR
	Hence, non-provision against the above investment by VOC Port Authority resulted in understatement of Provisions by ₹ 50 crore and corresponding overstatement of Net Surplus before Tax.	
B	Profit & Loss Account/Income and Expenditure Account	
1	Cargo Handling & Storage Charges: ₹ 553.54 crore As per the Significant Accounting Policy (No. 4) of VOC Port authority on Revenue Recognition, the cargo related service charges consisting of wharfage, storage charges etc. are recognised on accrual basis immediately on completion of the service. However, the wharfage income booked on 31 March 2025 includes wharfage income of ₹ 1.19 crore towards the cargo discharge commenced before 31 March 2025 but completed on or after 1 April 2025. The said wharfage income was accounted in 2024-25 instead of in April 2025. This has resulted in overstatement of income and surplus for the year 2024-25 by ₹ 1.19 crore.	A total of 15 vessels handled 2,61,821 MTs of cargo across March-April 2025. Wharfage revenue for the entire cargo was initially recognized in March 2025. To comply with accounting policy, ₹ 1,19,18,289/- relating to 87,021 MTs handled in April 2025 has been transferred to FY 2025-26. Hence, the wharfage income amount of ₹ 1.19 crs has been recognized in April 2025 only.
C	Receipts and Payments Account	
	-Nil-	
D	Accounting Policies	
E	General	
	-Nil-	
F	Management Letter	
	Deficiencies which have not been included in this Separate Audit Report have been brought to the notice of the V.O.	Noted for compliance

Draft reply to Separate Audit Report (SAR) submitted		
Sl. No	Audit Comments on SAR	Action Taken on SAR
	Chidambaranar Port Authority through a Management Letter being issued separately for remedial/corrective action.	
G	Assessment of Internal Controls	
(i)	Adequacy of Internal Control System There were no manuals including checklists for all departments to ensure proper checks and controls. Finance manual is under preparation & finalisation.	The ISO Manual is regularly updated by all departments. Further, the Finance Department manual under preparation and finalisation is factual.
(ii)	Adequacy of Internal Audit System The Internal Audit of VOCPA is being conducted by Chartered Accountant firms selected through tender process. The Internal Audit report upto the period June 2024 had been placed in the Board. The Internal Audit report for the period from July 2024 to March 2025, will be placed only in the upcoming Board meeting.	Factual
(iii)	System of Physical verification of fixed Assets The Physical verification of Assets in VOC Port Authority is being done Quinquennially and last verification was done in the FY 2023-24. The Policy for the Physical Verification of Fixed Assets has been framed and disclosed vide para no. (m) of the Note to Accounts of the Annual Statement of Accounts.	Factual
(iv)	System of Physical verification of inventory The Physical Verification of Inventories in VOC Port Authority has been carried out during 2024-25	Factual
(v)	Regularity in payment of statutory dues VOCPA has been regular in payment of Statutory dues, all statutory dues during the period 2024-25 were paid to the concerned authorities.	Factual
(vi)	Other matters relating to the functioning of the entity - Nil	Factual

Draft reply to Separate Audit Report (SAR) submitted		
SL. No	Audit Comments on SAR	Action Taken on SAR
H	Grants in aid Opening balance of grants in aid is Nil. No grant has been received during the Financial Year 2024-25, and the closing balance of grants as on 31.03.2025 is Nil.	Factual

Abdul Wahid
 19/10/2025
 FA&CAO



வ.உ.சி துறைமுக ஆணையம்
वी.ओ. चिदम्बरनार पत्तन प्राधिकरण
V.O.Chidambaranar Port Authority

V.O.CHIDAMBARANAR PORT AUTHORITY

PART - IV

STATISTICAL DETAILS



Port created a record by handling 2,04,650 Tonnes on 23.02.2025,
Surpassing the previous single day volume of 2,04,512 Tonnes
handled on 30.10.2024.

TABLE - 1
VITAL PORT STATISTICS

Topography of Port (As on 31st March, 2025)

Port: V.O.Chidambaranar Port Authority

Year: 2024-25

Location		Entrance Channel			Turning Circle		Type of Dock/ Port
Latitude	Longitude	Length(Km)	Minimum Depth(mtrs)	Minimum width(mtrs)	No.	Diameter	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8°45'N	78°13'E	3.80Km	(-)14.70m	230m	1	488m	

A. STORAGE CAPACITIES:

#	TYPE OF STORAGE	UNDER PORT	UNDER USER AGENCIES	TOTAL
1.	Covered Area	Sq.m	Sq.m	Sq.m
	a) Transit Shed	10,878 (T-shed I & II)		10,878
	b) Ware house			
	i) IPL Godown		20,897.40	20,897.40
	ii) VOCPT (I to IV)	19,610		19,610
	iii) VOCPA (I to XV)	47,647.42		47,647.42
	iv) KRIBCO		15,000	15,000
	v) RCF		12,000	12,000
	vi) Viruthunagar Mill		2,000	2,000
	vii) Thiagaraja Mill		2,000	2,000
	viii) Tamil Nadu Civil Supply Corporation	3,132 Sq.m		3,132
2.	Open area			
	a) Coal Stack Area Phase-I	121 Acres		121 Acres
	b) Coal Stack Area Phase-II	18.53 Acres		18.53 Acres
	c) Coal Stack Area Phase-III (ABG) (NCBII)		31.14 Acres	31.14 Acres
	d) Coal Stack Area (NCBIII)		31.14 Acres	31.14 Acres
3.	Liquid Bulk Cargo Storage capacity (Tank forms, etc)		KL	KL
	A) Inside of Security Wall (Phosphoric Acid Tank)		15,000	15,000
	b) Ammonia Tank (GFL)		10,000	10,000
	c) Ammonia Tank (GFL)		20,000	20,000
	d) Naphtha (GFL)		7,790	7,790
	e) IOC Tank Forms (Raw Naphtha, Diesel, Furnace oil, Light Diesel)		80,089	80,089
	f) LPG (M/s. SHV)		24,069	24,069
	g) Propane (M/s. SHV)		27,900	27,900
	h) Butane (M/s. SHV)		45,086	45,086
	i) DCW Tank (VCM)		7,000	7,000
	j) Kalesswari Refinery Pvt Ltd		9,000	9,000

B. BERTH PARTICULARS

YEAR: 2024-25

Sl. No	Berth No. and Name	Type Of Berth	Designed/ Depth (Mtrs.)	Permissible Draft (Mtrs.)	Quay Length (Mtrs.)	Permissible LoA (Mtrs.)	Maximum Dwt (Mtrs)	Remarks
1	2	3	4	5	6	7	8	9
1	V.O.C BERTH NO.I	Alongside	10.20	9.30	210	210	25,000	TransitShed provided (Break Bulk)
2	V.O.C BERTH NO.II	Alongside	10.20	9.30	210	210	40,000	TransitShed provided (Break Bulk)
3	V.O.C BERTH NO.III	Alongside	12.20	11.50	210	210	50,000	Open (Break Bulk /drybulk)
4	V.O.C BERTH NO.IV	Alongside	12.20	11.50	210	210	50,000	Open (Break Bulk /drybulk)
5	BERTH NO. V(A.B. 1)	Alongside	9.50	8.60	183	183	40,000	Open(Break Bulk)
6	BERTH NO.VI (A.B. 2)	Alongside	10.20	9.30	200	200	40,000	Open (Break Bulk)
7	BERTH NO. IX	Alongside	14.50	14.2**	335	235	80,000	Open (Break Bulk /dry bulk)
8	Shallow Berth No.1	Alongside	6.50	5.85	140	120	6,000	Leased to Indian Coast Guard Tuticorin for 30years
9	Berth: No.VII (PSA- SICAL CONTAINER TERMINAL)	Alongside	12.50	11.70	370	270	50,000	Berth handed over to M/s.PSASION., For Container handling on BOT basis from 15-7-98
10	BERTH NO. VIII (DAKSHIN BHARAT GATEWAY TERMINAL)	Alongside	14.50	14.2**	345	310	80,000	Container Terminal Operated by M/s. Dakshin Bharat Gateway
11	EARM	Alongside	8.10	7.40	140	100	0	

12	OIL JETTY	Jetty	14.10	13.00	150	150-228	40,000	Marine uploading Arms provided
13	COAL JETTY-I	Jetty	14.10	13.00	300	225	60,000	Shore reception hoppers provided
14	COAL JETTY-II	Jetty	14.10	14*	318	225	60,000	Shore reception hoppers provided
15	NCBI	Jetty	14.10	14*	306	245	80,000	Captive berthNTPL
16	NCBII	Jetty	14.10	14*	306	245	80,000	--
17	ZONE-B JETTY FOR HANDLING SAILING VESSELS SMALL VESSELS AND BARGES	Jetty	5.50	5.00	306	250	4,000	--
18	CoastalBerth West	Alongside	10.00	9.00	185	160	15,000	--
* Indicates that such vessels shall be handled only during day light hours and utilizing the tide of atleast 0.50m and in rising tide **Indicates that such vessels shall be handled only during day light hours and utilizing the tide of atleast 0.65m and in rising tide								

C. FLOATING CRAFTS

Sl. No.	Type	Name of the Craft	Capacity	Owned/ Hired Dry Lease
1	Tug	MT Tuticorin	45T BP	Port owned
2	Tug	MT Ocean Brave	50T BP	Hired
3	Tug	MT Ocean Poise	50T BP	Hired
4	Pilot Launch	ML Nallathanni	2x450 KW	Port owned
5	Pilot Launch	ML Musal	2x450 KW	Port owned
6	Pilot Launch	ML Tuticorin	2x477 KW	Port owned
7	Mooring Boat	MB Alaimagal	1x130 BHP	Port owned
8	Mooring Boat	MB Pothigai	1x130 BHP	Port owned
9	Patrolling Boat	River Pearl 36	20 Knots	Hired
10	Floating Crane	FC Bharathi	32.6Tat 4.57M Radius and 6 T at 19.81 M Radius	Port owned
11	Service Boat	Yojaka swift	6 Knots	Hired

Table-D
Vital Port Statistics & Cargo Handling Equipment (2024-25)

Sl. NO	Type of Equipments	Owned by Port		Hired by Port		Remarks
		No.	Rated Capacity	No.	Rated Capacity	
1	2	3	4	5	6	7
1	Wharf Cranes					
		1No.	10T			Port Owned
		2No.	20T			
	(b) Harbour Mobile Crane			3Nos.	124T	Deployed by M/s.Imcola Crane company Ltd., under concession Agreement
				HMC (2 Nos.)	2 Nos. 120 Ton	Deployed by M/s.JSW TMTPL under concession Agreement
2	Fork Lift Trucks	--	--	--	--	--
3	Pay Loaders	--	--	--	--	--
4	Tractor	--	--	--	--	--
		--	--	--	--	--
5	Transfer Cranes	--	--	--	--	--
6	Top Lift Trucks	--	--	--	--	--
7	Gantry Cranes	--	--	--	--	--
	a) Yard Gantry Cranes	--	--	--	--	--
	b) Rail Mounted Quay Gantry Cranes	--	--	3 Nos.	60 T	Deployed by TICTPL(JM Baxi)
		--	--	3 Nos.	60T	Deployed by M/s.DBGT., under concession Agreement
	c) Rubber Tyred Gantry Cranes	--	--	9 Nos.	41T	Deployed by TICTPL(JM Baxi)
		--	--	9 Nos.	41T	Deployed by M/s.DBGT., under concession Agreement
8	Reach Stackers	--	--	1 No.	45 T	Deployed by TICTPL(JM Baxi)
		--	--	2 Nos.	45T	Deployed by M/s.DBGT., under concession Agreement
9	Locomotives	--	--	--	--	--
10	Trailers	--	--	18 Nos.	60T	Deployed by M/s.DBGT., under concession Agreement
11	Marine Loading Arms for handling liquid cargo	--	--	--	--	--
12	Others	--	--	--	--	

E.OTHER INFORMATION

ZONE – A

a)	Water spread Area	631.07 Acres
b)	Land area	5387.96 Acres
c)	Storage Capacity	
	A) Covered Area Transit shed (I&II) & Warehouse (I to IV) Warehouse (I to XV) Others	i) Transit shed (I&II) = 10,878Sq.m ii) Warehouse (I to IV) = 19,610 Sq.m iii) Warehouse (I to XV)=47,647 Sq.m iv) 15,132 Sq.m

ZONE – B

The Port area is enclosed by a compound wall stretching along the Beach Road from the Coal Mazdoor line in the North and Boat repair yard in the South Opposite to George Road.

A	Water Spread	45.30Acres
B	Land Area	215.99 Acres
C	Berth Particulars	
	Alongside Wharf RCC Jetty	1. North Coal Wharf of length 335m.
	RCC Jetty	2. Sheet Pile Wharf of length 228m.
		3. 139X22.50 m

TABLE- 2

TRAFFIC HANDLED ACCORDING TO PRINCIPAL COMMODITIES

YEAR: 2024-25

(IN '000 TONNES)

SL.NO.	COMMODITY	IMPORTS			EXPORTS			TOTAL		
		Overseas	Coastal	TOTAL	Overseas	Coastal	TOTAL	Overseas	Coastal	Total
1	CONTAINER	6671	1300	7971	6517	1408	7925	13188	2709	15896
	Containerised Cargo	6023	1165	7189	5885	1261	7146	11908	2427	14335
	Tare Weight	647	135	783	632	147	779	1279	282	1562
	CONTAINER TEUs/ '000	334	65	399	326	70	396	660	136	795
2	BREAK BULK	157	0	157	1653	16	1669	1810	16	1826
3	DRY BULK	12894	9169	22063	60	0	60	12954	9169	22123
	MECHANISED	981	8837	9818	0	0	0	981	8837	9818
	CONVENTIONAL	11853	332	12185	0	0	0	11853	332	12185
	TRANSSHIPMENT	60	0	60	60	0	60	120	0	120
4	LIQUID BULK	1706	72	1778	82	18	101	1788	90	1879
	POL Crude									
	POL Products	2	72	74	1	0	1	3	72	75
	LPG.,	402	0	402	0	0	0	402	0	402
	OTHER LIQUIDS	1302	0	1302	81	18	99	1383	18	1401
TOTAL		21428	10541	31969	8312	1443	9755	29740	11984	41724

TABLE-3
FLAG WISE DISTRIBUTION OF TRAFFIC

Year 2024 - 2025
(IN 000 TONNES)

SL.NO	NATIONALITY	NUMBER OF SHIPS	VOLUME OF CARGO			
			UNLOADED	LOADED	TRANSHIPMENT	TOTAL
1	2	3	4	5	6	7
A	OVERSEAS					
1	ANTIGUA	25	0.2	35	0	35
2	BAHAMAS	5	302	0	0	302
3	BANGLADESH	11	282	0	0	282
4	BARBADOS	13	445	0	0	445
5	BELGIUM	1	14	0	0	14
6	BELIZE-Cent.America	11	67	56	0	123
7	CHINA	22	507	31	0	538
8	COMOROS	15	0	10	0	10
9	CROATIA	1	20	0	0	20
10	CYPRUS	33	605	59	0	664
11	DOMINICA	7	0	58	0	58
12	GABON	6	0	43	0	43
13	GERMANY	2	0.5	3	0	4
14	GREECE	3	188	0	0	188
15	HONG KONG	40	1083	15	0	1098
16	INDIA	54	643	309	0	952
17	INDONESIA	6	51	1	0	52
18	KOREA,DEMOCRATIC PEOPLES REPUBLIC OF	10	120	125	0	246
19	KUWAIT	2	27	0	0	27
20	LEBANON	1	0	15	0	15
21	LIBERIA	199	4243	1678	80	6001
22	MALDIVES	11	25	189	0	214
23	MALTA	15	705	18	0	723
24	MANGOLIA	2	0	0.39	0	0
25	MARSHALL ISLAND	71	3135	18	0	3153
26	MYANMAR	2	20	0	0	20
27	NETHERLAND	5	0	6	0	6
28	NIUE ISLAND	32	0	10	0	10
29	NORWAY	2	61	1	0	62
30	PANAMA	241	4880	2647	40	7567
31	PHILIPPINES	1	95	0	0	95
32	PALAU	9	51	37	0	88
33	PORTUGAL	20	147	75	0	222
34	RUSSIA	1	0	0.11	0	0
35	SAN MARINO	1	7	0	0	7

36	SAUDI ARABIA	1	10	0	0	10
37	SIERRA LEONA	1	15	0	0	15
SL.NO	NATIONALITY	NUMBER OF SHIPS	VOLUME OF CARGO			
			UNLOADED	LOADED	TRANSHIPMENT	TOTAL
38	SINGAPORE	140	1937	1267	0	3204
39	SPAIN	1	0	1	0	1
40	ST KITS-MEVIS-AMGUILLA	177	2	168	0	171
41	ST VINCENT	2	23	18	0	41
42	THAILAND	11	122	0	0	122
43	TURKEY	1	54	0	0	54
44	TUVALU	12	47	63	0	111
45	VANUATU	1	1	0	0	1
46	VIETNAM	83	1431	1295	0	2726
	TOTAL OVERSEES (A)	1310	21367	8253	120	29740
B	COASTAL					
1	ANTIGUA	2	7	0	0	7
2	BAHAMAS	1	77	0	0	77
3	BANGLADESH	2	132	0	0	132
4	BELIZE	1	0	3	0	3
5	CYPRUS	1	75	0	0	75
6	GREECE	1	57	0	0	57
7	HONG KONG	3	131	0	0	131
8	INDIA	175	7517	1354	0	8871
9	INDONESIA	3	0	18	0	18
10	LIBERIA	20	811	57	0	868
11	MALTA	2	152	0	0	152
12	MARSHALL ISLANDS	8	620	0	0	620
13	PANAMA	15	458	11	0	469
14	PHILIPPINES	2	75	0	0	75
15	SINGAPORE	6	231	0	0	231
16	SRI LANKA	1	61	0	0	61
17	TURKEY	1	77	0	0	77
18	TUVALU	2	27	0	0	27
19	VIETNAM	2	33	0	0	33
	TOTAL - (B)	248	10541	1443	0	11984
	GRAND TOTAL - (A+B)	1558	31908	9696	120	41724

TABLE-4
ORIGIN & DESTINATION-WISE TRAFFIC HANDLED DURING 2024-25

(In Tonnes)

SI.NO	Commodity	Cargo Unloaded		Cargo Loaded	
		Origin Country	Quantity	Destination Country	Quantity
1	2	3	4	5	6
A	LIQUID BULK		17,78,010	-	1,01,040
1	POL (Crude)	-	-	-	-
2	POL (Products)				
a)	Diesel Oil	India/Paradeep	13,000	-	-
b)	Furnace Oil	India/Kandla	52,300	Malaysia	1,175
		India, Mumbai (Ex Bombay)	6,500	-	-
c)	Other POL	Malaysia	1,785		
3	LPG	Hong Kong	30,203	-	-
		Kuwait	1,33,692	-	-
		Oman	21,593	-	-
		Qatar	27,685	-	-
		Saudi Arabia	34,740	-	-
		Trinidad And Tobago	27,796	-	-
		Ukraine	13,004	-	-
		United Arab Emirates	94,158	-	-
		United States	19,552	-	-
4	Edible Oil				
		Finland	17,141	-	-
		Indonesia	1,31,080	-	-
		Lithuania	10,000	-	-
		Malaysia	1,17,316	-	-
		Russia	73,362	-	-
		Thailand	1,03,234	-	-
		Ukraine	18,220	-	-
5	FRM- Liquid				
a)	Liquid Ammonia	Bahrain	9,000	-	-
		Malaysia	10,000	-	-
		Oman	63,278	-	-
		Qatar	31,100	-	-
		Saudi Arabia	26,497	-	-
6	Others				
(a)	V.C.M.	Indonesia	6,001	-	-
		Japan	12,411	-	-
		Korea,Republic Of	3,005	-	-
		Qatar	72,908	-	-
		Taiwan	3,003	-	-
		Trinidad And Tobago	3,000	-	-
(b)	Caustic Soda Lye	-	-	India, Visakhapatnam	18,477
		-	-	Indonesia	33,017
		-	-	Italy	12,927
		-	-	Malaysia	15,750
		-	-	Saudi Arabia	10,020
		-	-	Singapore	9,675
(c)	Sulphuric Acid	Australia	29,150	-	-
		China	81,675	-	-
		Japan	97,611	-	-
		Korea,Republic Of	3,07,952	-	-
		Philippines	75,057	-	-
B	DRY BULK		2,20,02,727		206
1	Iron ore (All)				
	(a) Pellets	-	-	-	-
	(b) Fine	-	-	-	-
2	Other Ore				
a)	Dolomite	Maldives	10,000	-	-
		United Arab Emirates	25,293	-	-
3	Thermal Coal	India, Gangavaram	16,76,518	-	-
		India, Paradeep	69,89,852	-	-
		Indonesia	9,80,873	-	-
		India, Dhamra	1,70,477	-	-

4	Coking Coal	-	-	-	-
5	Other Coal	Indonesia	76,27,799	-	-
		South Africa	3,10,932	-	-
		Trinidad And Tobago	76,200	-	-
		United States	35,000	-	-
6	Fertilizer				
a)	Urea	Oman	75,999	-	-
		Qatar	47,250	-	-
b)	MOP	Canada	52,016	-	-
		Israel	30,767	-	-
		Russia	1,90,030	-	-
c)	Ammonium Sulphate	China	30,000	-	-
d)	Other Finished Fertilizer	Russia	1,15,515	-	-
		Saudi Arabia	45,000	-	-
7	FRM-Dry				
a)	Rock Phosphate	Australia	22809	-	-
		Egypt	18800	-	-
		Jordan	16500	-	-
		Kpeme	50800	-	-
		Lebanon	165794	-	-
		Saudi Arabia	53100	-	-
		Togo	336062	-	-
		Trinidad And Tobago	123950	-	-
b)	Sulphur	Oman	64,030	-	-
		Qatar	9,010	-	-
8	Food Grains(excluding pulses)				
a)	Maize	Myanmar	3,73,906	-	-
		Saudi Arabia	22,600	-	-
b)	Wheat	Australia	17,866	-	-
9	Pulses	Australia	21,538	-	-
		Canada	87,650	-	-
		Latvia	11,548	-	-
10	Sugar	-	-	-	-
11	Cement	-	-	-	-
12	Salt	India, Kandla	1,64,350	Maldives	206
13	Iron Scrap etc	-	-	-	-
14	Others	-	-	-	-
a)	Lime Stone	Malaysia	42,750	-	-
		Oman	11,38,502	-	-
		Philippines	11,500	-	-
		United Arab Emirates	2,26,639	-	-
b)	Oil Cake Copra	Indonesia	39,950	-	-
		Philippines	1,16,251	-	-
c)	Gypsum	Oman	1,01,490	-	-
d)	Lentils	United States	11,058	-	-
e)	Cattle feed	Ukraine	24,850	-	-
f)	Clinkers	India/ Jakhau	1,68,070	-	-
g)	Slag	China	71,832	-	-
C	BREAK BULK		1,57,147	-	16,68,864
1	Iron & Steel			India, Port Blair	423
				Maldives	34,311
				South Africa	284
2	Timber & Logs	Papua New Guinea	29,351	-	-
3	Tea&Coffee	-	-	-	-
4	Food Grains(excluding pulses)	-	-	-	-
5	Pulses	-	-	-	-
6	Sugar	-	-	Maldives	253
7	Cement	-	-	India, Port Blair	3,754
		-	-	Maldives	59,771

8	Project Cargo	-	-	-	-
(a)	Machinaries	Croatia	305	India, Kudankulam	1,703
		Germany	791	India, Paradeep	114
		Indonesia	5,495	India, Port Blair	51
		Italy	379	India, Cochin	176
		Maldives	1,871	Maldives	3,888
		Korea, Republic Of	711	-	-
		Russia	9,817	-	-
		United States	2,175	-	-
(b)	Windmill Blade	China	4,161	Argentina	2303
		Denmark	149	Australia	216
		Germany	494	Canada	261
		-	-	China	29
		-	-	Denmark	-
		-	-	Estonia	1140
		-	-	France	1176
		-	-	Germany	23110
		-	-	Greece	6438
		-	-	Italy	2662
		-	-	Lithuania	11703
		-	-	Mexico	14295
		-	-	Peru	304
		-	-	Singapore	139
		-	-	South Africa	18259
		-	-	Spain	2125
		-	-	Sweden	6522
		-	-	Turkey	12854
		-	-	United States	18487
9	Fertilizer	-	-	-	-
10	Automobiles(Tonnes)	-	-	-	-
11	Others				
a)	Raw Cashew	Guinea Bissau	34,296	-	-
		Mozambique	28,230	-	-
		Tanzania	6,729	-	-
(b)	Construction Materials	-	-	India/Port Blair	9,800
		-	-	Maldives	6,54,593
(c)	Fly Ash	-	-	Saudi Arabia	1,26,489
		-	-	Maldives	2,856
(d)	General Cargo	Philippines	4,354	India/Port Blair	102
		Maldives	24	Maldives	58,098
		Indonesia	13,072	-	-
(e)	Zone-B Traffic	Maldives	14,414	Maldives	4,87,757
		Sri Lanka	328	India/Minicoi I	132
		-	-	Sri Lanka	952
(f)	Shipstores	-	-	-	1,01,336
D	CONTAINER				
	(In Tonnes)		79,71,052		79,25,435
	(In TEUs)		3,98,752		3,96,470
E	TRANSHIPMENT		60000		60000
1	Container (Tonnes)		0		0
	TEUS.,		0		0
2	Others (Specify)		0		0
	i) Coking Coal		60		0
TOTAL (A+B+C+D+E)			31968936		9755546

TABLE- 5
NUMBER, TYPE AND SIZE OF SHIPS SAILED

YEAR: 2024-25

(IN TONNES)

S.No.	Category of Ships	No. of ships sailed	NRT	GRT	DWT
A	Cargo Operation				
1	Container	541	50,93,394	1,09,06,760	1,36,36,709
	(a) Cellular	541	50,93,394	1,09,06,760	1,36,36,709
	(b) Combination	0	-	-	-
2	Break Bulk	460	15,31,102	31,47,648	46,30,619
3	Dry Bulk	391	84,08,755	1,37,36,673	2,50,67,689
	(a) Mechancial	135	34,58,973	54,63,049	1,03,14,337
	(b) Conventional	256	49,49,782	82,73,624	1,47,53,352
4	Liquid Bulk	166	1214274	3078909	4204219
5	Lash	0	-	-	-
6	Ro-Ro	0	-	-	-
	Total	1558	1,62,47,525	3,08,69,990	4,75,39,237
B	Passenger Carriers				
C	Others	0	-	-	-
D	Grand Total	1558	1,62,47,525	3,08,69,990	4,75,39,237

TABLE- 6
NUMBER AND TYPES OF CONTAINER HANDLED

YEAR: 2024-25

Sl. No.	Item	Type	20' FT (in nos)		40' FT (in nos.)		TOTAL (in nos.)		Total (in TEUs)	
			Normal	Reefer	Normal	Reefer	Normal	Reefer	Normal	Reefer
1	2	3	4	5	6	7	8	9	10	11
A	LOADED	LCL	0	0	0	0	0	0	0	0
		FCL	76.393	9	99524	307	175917	316	275441	623
		EMPTY	12005	0	52396	0	64401	0	116797	0
		TOTAL	88398	9	151920	307	240318	316	392238	623
B	UNLOADED	LCL	0	0	0	0	0	0	0	0
		FCL	50818	151	134079	4451	184897	4602	318976	9053
		EMPTY	39164	0	11341	0	50505	0	61846	0
		TOTAL	89982	151	145420	4451	235402	4602	380822	9053
C	TRANSHIP - MENT	LCL	0	0	0	0	0	0	0	0
		FCL	2874	0	857	0	3731	0	4588	0
		EMPTY	6834	0	532	0	7366	0	7898	0
		TOTAL	9708	0	1389	0	11097	0	12486	0
D	GRAND TOTAL (A+B+C)		178309	160	297375	4758	486817	4918	785546	9676

TABLE – 7

PORT PERFORMANCE INDICATORS: CATEGORY WISE

YEAR:2024-25

Sl. No	Description	Dry Bulk		Liquid Bulk	Break Bulk	Container	Total
		Mech.	Conv.				
1	No of Ships handled (Zone A+B)	135	256	166	460	541	1,558
2	a) Cargo handled (Zone A+B) (in tonnes)	98,17,720	1,21,85,213	18,79,050	18,26,011	1,58,96,487	4,16,04,481
	b)Transshipment	0	120000	0	0	0	0
	Total 2 (a + b)	98,17,720	1,23,05,213	18,79,050	18,26,011	1,58,96,487	4,17,24,481
3	Av. Turn Round time-Port a/c only (In Hrs)	78.72	93.36	38.88	64.08	19.68	49.2
4	Av. Turn Round time-Port & Non Port account(In Hrs)	83.76	106.56	45.36	80.16	19.68	55.44
5	Av.Time Stay at berths- (Port & Non Port) (In Hrs)	81.84	104.16	44.40	78.72	18.72	54
6	Av. working time (In Hrs)	76.32	84.96	37.20	55.68	18.72	45.60
7	Av. Pre berthing time -Port a/c only (In Hrs)	1.44	53.76	7.44	35.76	0.00	16.80
8	Av. Pre berthing time-Port & Non Port account (In Hrs)	22.32	75.36	21.60	84.00	5.28	33.84
9	Av. Non working time -Port & Non Port account (In Hrs)	5.52	19.20	7.2	23.04	0.00	8.64
10	Av. Parcel size (in tonnes)	73123	48491	11205	4532	29369	32202
11	Av.Output per berth day -in tonnes	21419	11176	6060	1383	37517	14286
12	Percentage of non - Working time to total Time spent at berth - in (Port & Non Port account)	6.79%	18.51%	16.38%	29.30%	0.27%	15.78%
Note: Av. TRT during 2024-25 is worked out from Pilot boarding to de-boarding of vessel as directed by MoPSW							

TABLE-8

DISTRIBUTION OF PRE-BERTHING WAITING TIME

YEAR: 2024-25

(In Hrs)

S.No	Item	Container		Break Bulk	Dry Bulk		Liquid Bulk	Total
		Cellular	Combination		Mechanical	Conventional		
1	2	3	4	5	6	7	8	9
A	PORT ACCOUNT	0.00	0.00	6025.92	205.44	13754.64	1235.04	21221.04
1	Non-availability of							
	i) Berth	0.00	0.00	6025.92	205.44	13754.64	1235.04	21221.04
	ii) Tug craft	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	lii) Pilot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Strike / Stoppage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Night Navigation Restriction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Draft Restriction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	NON - PORT ACCOUNT	2801.52	0.00	8190.00	2805.12	5536.56	2365.44	21698.64
1	Ships Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Shippers account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Agents option	2604.48	0.00	0.00	247.92	63.12	0.00	2915.52
4	Want of Ullage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Documents not ready	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Tital restricstion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Weather restriction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Want of Cargo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Labour Holidays/Recess	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Power Failure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Cargo Lashing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Others	197.04	0.00	8190.00	2557.20	5473.44	2365.44	18783.12
C	ALL REASONS	2801.52	0.00	14215.92	3010.56	19291.20	3600.48	42919.68

TABLE-9
DISTRIBUTION OF NON-WORKING TIME AT WORKING BERTHS (In Hrs.)

S.No	Item	Container		Break Bulk	Dry Bulk		Liquid Bulk	Total
		Cellular	Combination		Mechanical	Conventional		
1	2	3	4	5	6	7	8	9
A	PORT ACCOUNT	0.00	0.00	1271.28	124.32	1873.20	152.64	3421.44
a)	Working Berth	0.00	0.00	1271.28	124.32	1873.20	152.64	3421.44
1	Non-Availability of Equipment	0.00	0.00	78.48	0.00	36.72	0.00	115.20
2	Equipment break down	0.00	0.00	4.32	0.00	122.40	0.00	126.72
3	Absence of workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Strike/Stoppage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Shed Congestion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Power Failure	0.00	0.00	0.00	1.20	31.68	0.00	32.88
7	Hatch opening/Closing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Labour Holidays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Night Navigation Restrictions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Others	0.00	0.00	1188.48	123.12	1682.40	152.64	3146.64
b)	Time spent at non-Working Berth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	NON PORT ACCOUNT	0.00	27.12	2622.96	625.44	3063.12	1053.84	7392.48
a)	Working Berth	0.00	27.12	2622.96	625.44	3063.12	1053.84	7392.48
1	Ships account	0.00	27.12	45.36	6.00	56.16	36.96	171.60
2	Shippers account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Agents option	0.00	0.00	166.08	1.68	56.16	4.32	228.24
4	Absence of workers non-port workers	0.00	0.00	6.24	0.00	0.24	0.00	6.48
5	For want of cargo	0.00	0.00	110.40	0.00	2.64	4.08	117.12
6	Departure Formalities	0.00	0.00	189.84	165.60	462.24	173.76	991.44
7	Weather restriction	0.00	0.00	1.44	27.84	7.68	5.04	42.00
8	Holiday	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Lack of Storage /silos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	User equipment repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Shore Clearance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Others	0.00	0.00	2103.60	424.32	2478.00	829.68	5835.60
b)	Time spent at non- Working Berth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	TOTAL	0.00	27.12	3894.24	749.76	4936.32	1206.48	10813.92
a)	Working Berth [A(a)+B(a)]	0.00	27.12	3894.24	749.76	4936.32	1206.48	10813.92
b)	Non working berth [A(b)+B(b)]	-	-	-	-	-	-	-

TABLE - 10
BERTH OCCUPANCY 2024-25

(IN %)

Sl.	Name of berth	Type of berth	No.of days		% of Occupancy
No.			Available	Occupied	
A. Along side berths			2830	2208.62	78.04
1	Berth No.I	General Cargo	365	238.96	65.47
2	Berth No.II	General Cargo	365	238.80	65.42
3	Berth No.III	General Cargo	365	304.48	83.42
4	Berth No.IV	General Cargo	365	300.28	82.27
5	Berth No.V	General Cargo	365	315.86	86.54
6	Berth No.VI	General Cargo	365	319.64	87.57
7	Berth No.IX	General Cargo	275	139.63	50.77
8	Coastal Berth CBW	General Cargo	365	350.97	96.16
B. Container Terminals			730	371.24	50.85
9	Berth no. VII Operated by M/s.PSA Sical Terminals Ltd.,	Container	365	97.80	26.79
10	Berth No.VIII Operated by M/s.DBGT Container Terminals Ltd.,	Container	365	273.44	74.92
C. Oil Jetty			365	96.65	26.48
11	Oil Jetty	Mechanised	365	96.65	26.48
D. Coal Jetties			1460	781	53.49
12	Coal Jetty I	Mechanised	365	247.20	67.73
13	Coal Jetty II	Mechanised	365	21.49	5.89
14	North Cargo Berth – I (NCB – I)	Mechanised	365	226.36	62.02
15	North Cargo Berth – II (NCB – II)	Coal Conventional	365	285.96	78.35
	TOTAL		5385	3457.52	64.21

TABLE 11**CONTAINER CARGO AND TARE WEIGHT OF CONTAINERS 2024-25**

(IN' 000 TONNES)

Sl.No	Category	Containercargo	Tareweight	Total
1	Loaded	7146305	779130	7925435
2	Un Loaded	7188548	782504	7971052
3	Transhipment	0	0	0
	Total	14334853	1561634	15896487

TABLE-12
AVAILABILITY OF CARGO HANDLING EQUIPMENT DURING 2024-25

Sl. No	Description	Required to meet traffic demand	Supplied (Average)	% short supply of equipment due to					No.of units overhauled	No of units underw nt major repair	Remarks
				Absent of staff (Avg.)	Shortage of Eqpt.	Eqpt. Break down	Stoppage of work	Other reasons			
1	Mobile Cranes	-	-	--	--	--	--	--	--	--	--
2	Electric Wharf Cranes (3Nos)	499 (Shifts)	85.16	--	--	14.84	--	--	--	--	--
3	Floating Cranes	--	--	--	--	--	--	--	--	--	--
4	Quay Cranes	--	--	--	--	--	--	--	--	--	--
5	Yard Gantry Crane	--	--	--	--	--	--	--	--	--	--
6	Top Lift Truck /Reach Stacker	--	---	--	--	--	--	--	--	--	--
7	Tractors	--	--	--	--	--	--	--	--	--	--
8	Others	--	--	--	--	--	--	--	--	--	--
9	Front End Loaders	--	--	--	--	--	--	--	--	--	--
10	Equipments deployed by M/s.Imcola crane company Pvt Ltd, Mumbai 1.Harbour Mobile cranes.										
	1.Crane No.1	49%	45%	0	0	4%	0	0	1	--	--
	2.Crane No.2	46%	44%	0	0	2%	0	0	0	--	--
	3.Crane No.3	53%	51%	0	0	2%	0	0	0	--	--

TABLE - 13
UTILISATION OF CARGO HANDLING EQUIPMENTS DURING 2024-25

SL.No	Description	Number of Equipments	Total No of hours available	Non-availability due to				Available working hours (Net) (4)-(5+6+7+8)	Actual working hours	% availability [(9/4) x 100]	% utilization on		Reasons for less utilization if any	Remarks
				Over hauling	Holiday & OT time	Break down Hours	Other reasons MIC				Nett available hours [(10/9)x100]	Gross available hours [(10/4)x100]		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
WHARF CRANES														
A	Hook(10T)	1	8760	0	0	31.00	0	8729.00	1024	99.64%	11.73	11.68		
B	Grab crane G1	1	6600	0	0	201.15	0	6398.45	1544	96.94%	24.13	23.39		
C	Grab crane G2	1	6600	0	0	2107.35	0	4492.25	1424	68.06%	31.69	21.57		
D	BOT Operator HMC Crane 1	1	8784	323	0	25	0	8486	4180	96.60%	49.25%	47.58%	Due to installation of crawler crane and JSW HMC's at NCB-2	
	Crane 2	1	8784	0	0	120	0	8664	4225	98.63%	48.76%	48.09%		
	Crane 3	1	8784	0	0	116	0	8668	4188	98.67%	48.31%	47.67%		

TABLE-14
DETAILS OF PORT OWNED CRAFTS

Name of the Vessel	Type	Year of Built	Length (M)	Breadth (M)	Moulded Depth (M)	Last Dry Dock & Survey held	Next Dry Dock due	Details of Main Engine-Power, Make & Model	Propulsion system	Capacity Bollard pull/ speed
M.T. Tuticorin Gross Tonnage-425	Tractor Tug	2006	32	10.65	4.7	2022	2026	2x1880KW@1000rpm, Wartsila Italia- 6 L 26A2	Voith Twin Screw	45 TBP (12 knots)
M.L. Tuticorin Gross Tonnage-80	Pilot Launch	2005	21.5	6.7	2.6	2013	2018	2x477KW@1800rpm, Cummins KTA 19M3	Schottel Twin Screw	13 knots
M.L. Nallathanni Gross Tonnage-48	Pilot Launch	2010	16	5.2	2.5	2016	2022	2x450KW@1800rpm, Cummins KTA 19M3 Engines	Conventional Twin Screw	16 knots
M.L. Musal	Pilot Launch	2009	17.15	5.2	1.2	Dock on March 2023	2025	2x450KW@1800rpm, Cummins KTA 19M3 Engines	Conventional Twin Screw	16 Knots
M.B. Alaimagal	Mooring Boat	2018	9	3	0.8	2024	2029	130HP@1800RPM Model: Ashok Leyland Marine Diesel Engine	Conventional single screw	7 Knots
M.B. Pothigai	Mooring Boat	2018	9	3	0.8	2024	2029	130HP@1800RPM Model: Ashok Leyland Marine Diesel Engine	Conventional single screw	7 Knots
F.C. Bharathi Gross Tonnage-188	Crane Pontoon	2003	34	12	0.9	2013	2023	Crane Make-TATATFC280-45 driven by Cummins Engine NT 743 C (Crane mtc. & rep. by CHER Div Mech Dept)	6 T @19.8 M operation radius - 21.24 M boom 32.66T(5)/4.57m radius-15.24 M boom	-

Table-14 A
DETAILS OF HIRED CRAFT

Name of the Vessel	Type	Year of Built	Length (M)	Breadth (M)	Moulded Depth (M)	Last Dry Dock & Survey held	Next Dry Dock due	Details of Main Engine-Power, Make & Model & Contract details	Propulsion system	Capacity Bollard pull / speed
M.T.Ocean Brave(Hire from M/s.Ocean Sparkle)	Z Drive Tug	2007	32.50	11.40	4.40	2021	2026	2 x 1470 KW Niigata Rate per day Rs.1,89,000/-+GST, Fuel, Water, and Electricity supplied by the port at free of cost Contract commenced from 11.10.2018 to 10.10.2025	Z Feller SRP Twin Screw	50TBP (12 Knots)
M.T. Ocean Poise(Hire from M/s.Ocean Sparkle)	Tug	2019	31.00	11.00	5.60	2024	2029	2x 2000 KW Caterpillar, Bonny Fair Development Ltd Hong kong, per day 2,10,000 Rate+GST, Fuel, Water, and Electricity supplied by the port at free of cost Contract commenced from 03.02.2020 to 03.02.2025	ASD Twin Screw	50TBP (10 Knots)
Yojaka Dhatri (Hired from SRMF)	ISPS Patrol Boat	2012	15.54	04.60	2.61	2024	2025	2 x 500 KW, Cummins per day charges Rs.16,800+GST, Fuel, Water and Electricity supplied by Port at free of cost. The contract commenced from 28.08.2018 to 27.08.2023	Conventional Twin Screw	20 knots speed

TABLE-15

PERFORMANCE OF DREDGERS P-XII

**V.O.Chidambaranar Port Authority does not own
any dredgers**

TABLE - 16

SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2024-25.

Commodities	No. of Hooks Worked	Hook hour worked	Effective Hook hours worked	Man Hours Worked	Effective Man hours worked	Tonnage Handled	Per Hook	Per hook hour	Average Productivity		
									Per effective hook hour	Per man hour	Per effective man hour
In V.O.Chidambaranar Port there is no Shore Labour. The Labour Pool of cargo handling workers (including Shore Labourers) was managed and administered by Tuticorin Stevedores Association (TSA) from 1981 to 1999. From 01-01-2000 onwards the Labour Pool (including Shore Workers) is managed and administered by the V.O.Chidambaranar Port Authority Cargo Handling Labour Pool (TPTCHLP). The cargo handling workers in the Port were Merged with the Port by forming a Cargo Handling Division(CHD) under the control of Traffic Department with effect from 27.07.2011. The combined statement of Dock/Shore Labour Productivity is available in Table No 18.											

TABLE 17
SHORE LABOUR PRODUCTIVITY

Port: V.O.CHIDAMBARANAR PORT AUTHORITY							Year: 2024-25				
Datum Line and Cargo	No. of hooks worked	Hooks hrs worked	Effective hooks hrs worked	Man hrs worked	Effective man hrs worked	Tonnage Handled	Average Productivity (Tonnes)				
							Per hook	Per hook hour	Per effective hook hour	Per man hour	Per effective man hour
1	2	3	4	5	6	7	8	9	10	11	12
A. UnLoaded(Import)											
CASHEW NUTS	448	3,360.00	2,463.89	6,510.00	4,773.78	69,256	154.59	20.61	28.11	10.64	14.51
CATTLE FEED	51	382.50	280.49	165.00	120.99	24,850	487.25	64.97	88.60	150.61	205.38
CLINKERS	238	1,785.00	1,308.94	427.50	313.49	1,68,070	706.18	94.16	128.40	393.15	536.13
DOLOMITE	52	390.00	285.99	510.00	373.98	35,293	678.71	90.49	123.41	69.20	94.37
GENERAL CARGO	142	1,065.00	780.96	1,920.00	1,407.94	19,517	137.45	18.33	24.99	10.17	13.86
THERMAL COAL	2,850	21,375.00	15,674.29	217.50	159.49	98,70,454	3,463.32	461.78	629.72	45,381.40	61,886.54
GYP SUM IN BULK	77	577.50	423.48	630.00	461.98	1,01,490	1,318.06	175.74	239.66	161.10	219.69
INDUSTRIAL COAL	3,646	27,345.00	20,052.09	11,197.50	8,211.13	81,77,480	2,242.86	299.05	407.81	730.30	995.90
LIME STONES	1,079	8,092.50	5,934.23	3,105.00	2,276.90	14,19,391	1,315.47	175.40	239.19	457.13	623.39
LOGS	76	570.00	417.98	997.50	731.47	29,350	386.19	51.49	70.22	29.42	40.13
MACHINARIES	162	1,215.00	890.96	4,335.00	3,178.86	24,173	149.22	19.90	27.13	5.58	7.60
OIL CAKE/COPRA	366	2,745.00	2,012.91	1,440.00	1,055.95	1,56,201	426.78	56.90	77.60	108.47	147.92
OTHER FOOD GRAINS	643	4,822.50	3,536.34	2,505.00	1,836.92	4,14,372	644.44	85.92	117.18	165.42	225.58
OTHERS NOT SPECIFIED(DRY)	376	2,820.00	2,067.91	1,050.00	769.97	3,22,310	857.21	114.29	155.86	306.96	418.60
POTASSIUM SULPHATE(MOP,SOP)	337	2,527.50	1,853.42	1,312.50	962.46	2,72,814	809.54	107.94	147.20	207.86	283.46
ROCK PHOSPHATE	874	6,555.00	4,806.78	3,082.50	2,260.40	7,87,815	901.39	120.19	163.90	255.58	348.53
SALT IN BULK	171	1,282.50	940.46	427.50	313.49	1,64,350	961.11	128.15	174.76	384.44	524.27
SULPHUR	89	667.50	489.48	292.50	214.49	97,030	1,090.22	145.36	198.23	331.73	452.37
Transhipment Coal (Import)	24	180.00	131.99	-	-	60,000	2,500.00	333.33	454.57	-	-
UREA	177	1,327.50	973.46	487.50	357.48	1,23,249	696.32	92.84	126.61	252.82	344.77
Wind Mill Blade	25	187.50	137.49	637.50	467.48	4,804	192.17	25.62	34.94	7.54	10.28
Total(A)	11,903	89,272.50	65,463.52	41,250.00	30,248.63	2,23,42,269	1,877.03	250.27	341.29	541.63	738.62

Datum Line and Cargo	No. of hooks worked	Hooks hrs worked	Effective hooks hrs worked	Man hrs worked	Effective man hrs worked	Tonnage Handled	Average Productivity (Tonnes)				
							Per hook	Per hook hour	Per effective hook hour	Per man hour	Per effective man hour
1	2	3	4	5	6	7	8	9	10	11	12
B. Loaded (Export)											
CEMENT IN BAGS	275	2,062.50	1,512.43	12,825.00	9,404.57	62,098	225.81	30.11	41.06	4.84	6.60
CONSTRUCTION MATERIALS	1,351	10,132.50	7,430.16	17,062.50	12,511.93	6,64,993	492.22	65.63	89.50	38.97	53.15
FLY ASH	431	3,232.50	2,370.39	5,460.00	4,003.82	1,29,345	300.10	40.01	54.57	23.69	32.31
GENERAL CARGO	985	7,387.50	5,417.25	34,207.50	25,084.36	80,380	81.60	10.88	14.84	2.35	3.20
GRANITE	11	82.50	60.50	1,515.00	1,110.95	901	81.88	10.92	14.89	0.59	0.81
IRON AND STEEL MATERIALS	358	2,685.00	1,968.91	19,365.00	14,200.35	34,978	97.70	13.03	17.76	1.81	2.46
MACHINARIES	276	2,070.00	1,517.93	17,842.50	13,083.91	6,391	23.16	3.09	4.21	0.36	0.49
SALT IN BULK	19	142.50	104.50	435.00	318.99	389	20.49	2.73	3.73	0.90	1.22
SUGAR IN BAGS	2	15.00	11.00	52.50	38.50	253	126.25	16.83	22.96	4.81	6.56
Transshipment Coal (Export)	78	585.00	428.98	-	-	60,000	769.23	102.56	139.87	-	-
Wind Mill Blade	1,554	11,655.00	8,546.61	43,762.50	32,091.04	1,23,190	79.27	10.57	14.41	2.81	3.84
Total(B)	5,340	40,050.00	29,368.67	1,52,527.50	1,11,848.42	11,62,918	217.77	29.04	39.60	7.62	10.40
Grand Total (A+B)	17,243	1,29,322.50	94,832.19	1,93,777.50	1,42,097.04	2,35,05,187	1,363.17	181.76	247.86	121.30	165.42

Tonnage handled is in res-pect of ships sailed during a period

TABLE 18

COMMODITY-WISE LOADED CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT

YEAR: 2024-25
(In Tonnes)

S.No.	Commodity	Received by Rail	Received by Road	Received by IWT	Received through Pipe line	Total
1	POL (Crude)	0	0	0	0	0
2	POL (Products)	0	1175	0	0	1175
3	LPG/LNG	0	0	0	0	0
4	Other Liquid Bulk	0	99,865	0	0	99865
5	Iron Ore	0	0	0	0	0
6	Coking Coal	0	0	0	0	0
7	Thermal Coal	0	0	0	0	0
8	Fertilisers Finished	0	0	0	0	0
9	FRM Dry	0	0	0	0	0
10	Other Dry Bulk	0	206	0	0	206
11	Steel Products	0	40,949	0	0	40949
12	Other Break Bulk	0	1627915	0	0	1627915
13	Containers	0	79,25,435	0	0	7925435
All Commodities		0	9695545	0	0	9695545
Note: 60,000 tonnes of Coking Coal-Loaded was transhipment during 2024-25.						

TABLE 19

COMMODITY-WISE UNLOADED CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT

YEAR: 2024-25
(In Tonnes)

S.No.	Commodity	Despatched by Rail	Despatched by Road	Despatched by Conveyor (Mech)	Despatched by IWT	Despatched through Pipe line	Total
1	POL (Crude)	0	0	0	0	0	0
2	POL (Products)	0	0	0	0	73,585	73,585
3	LPG/LNG	0	0	0	0	4,02,424	4,02,424
4	Other Liquid Bulk	0	1043403	0	0	2,58,598	13,02,001
5	Iron Ore	0	0	0	0	0	0
6	Coking Coal	0	0	0	0	0	0
7	Thermal Coal	0	0	98,17,720	0	0	98,17,720
8	Other Coal	8,37,874	72,12,057	0	0	0	80,49,931
9	Fertilisers Finished	4,20,241	1,66,337	0	0	0	5,86,578
10	FRM Dry	-	8,60,855	0	0	0	8,60,855
11	Other Dry Bulk	23,836	26,63,807	0	0	0	26,87,643
12	Steel Products	0	21,544	0	0	0	21,544
13	Other Break Bulk	0	1,35,603	0	0	0	1,35,603
14	Containers	0	79,71,052	0	0	0	79,71,052
All Commodities		12,81,951	2,00,74,658	98,17,720	0	7,34,607	3,19,08,936

Note: 60000 tonnes of Coking Coal-Unloaded was transhipment during 2024-25.

TABLE-20

EMPLOYMENT AT PORT/CHD AS ON 31.03.2025

	Number of Category of Officials		Number of Non Cargo handling workers		Number of non Cargo handling workers other than Shore workers	Number of Cargo handling Shore workers	Number of Casual Workers	Others	Total
	Class I	Class II	Class III	Class IV	Class III Class IV				
PORT	56	47	166	60	--	--	--	--	329
CHD	--	--	35	23	--	--	--	--	58

TABLE-21

PARTICULARS OF ACCIDENTS DURING 2024-25

(in Number)

Sl. No	Causation	Fatal		NonFatal		Total	
		Port Area	Non-Port Area	Port Area	Non-Port Area	Port Area	Non-Port Area
1	2	3	4	5	6	7	8
1	Persons falling	4	--	--	1	4	1
2	Falling of object	--	--	--	--	--	--
3	Stepping on, striking against or stuck by objects	--	--	--	--	--	--
4	Caught in between objects	--	--	--	--	--	--
5	Over-exertion or wrong movements	--	--	--	--	--	--
6	Exposure to or contact with extreme temperature	--	--	--	--	--	--
7	Explosions	--	--	--	--	--	--
8	Exposure to or contact with harmful substances including radiation	--	--	--	--	--	--
9	Other Cases	--	--	--	--	--	--
	Total	04	00	00	01	04	01

TABLE – 22
FINANCIAL INDICATORS

Sl. No.	Description	Current year		Previous year	
		2024-25		2023-24	
I	Return on Capital Employeed				
	i. Net Surplus	537.68		460.08	
	ii. Rate of Return (Percent)	43.92%		34.04%	
II	Operating Ratio				
	i. Operating Expenditure	286.48		289.98	
	ii. Operating Income	1,013.56		984.78	
	iii. Ratio (%)	28.26%		29.45%	
III	Ratio of Cost of Earnings (Activity-wise) Percentage of Cost of Earnings				
Sl. No.	Activity	Direct Cost		Total Cost	
		(Excluding Depreciation and Overheads)		(Including Depreciation and Overheads)	
		Current Year 2024-25	Previous year 2023-24	Current Year 2024-25	Previous year 2023-24
i	Cargo Handling and Storage	7.74%	7.52%	10.13%	9.69%
ii	Port and Dock Facilities for Shipping	14.07%	13.96%	18.03%	18.47%
iii	Railway Workings	125.03%	135.06%	162.08%	167.22%
iv	Rentable Land and Buildings	21.07%	39.02%	43.67%	67.49%

STATEMENT-1**STAFF STRENGTH AS ON 31.03.2024 & 31.03.2025 (PORT)**

Sl. No	Category	As on 31.03.2024		As on 31.03.2025	
		Sanctioned Strength	Actual Strength	Sanctioned Strength	Actual Strength
1	Class-I	105	58	105	56
2	Class-II	62	44	62	47
3	Class-III	579	188	579	166
4	Class-IV	184	59	184	60
	Total	930	349	930	329

STAFF STRENGTH AS ON 31.03.2024 & 31.03.2025 (CHD)

Sl. No	Category	As on 31.03.2024		As on 31.03.2025	
		Sanctioned Strength	Actual Strength	Sanctioned Strength	Actual Strength
1	Class-I	7	0	7	0
2	Class-II	3	0	3	0
3	Class-III	327	42	327	35
4	Class-IV	656	32	656	23
	Total	993	74	993	58

STATEMENT-2

SCHEDULED CASTE/SCHEDULED TRIBE RESERVATION AS ON 31.03.2024 & 31.03.2025 (PORT)

Sl. No	Category	Total No.of Staff		As on 31.03.2024			As on 31.03.2025		
		As on 31.03.2024	As on 31.03.2025	SC	ST	% Reservation of SC /ST	SC	ST	% Reservation of SC /ST
1	Class-I	58	56	6	0	10.34	7	0	12.50
2	Class-II	44	47	7	1	18.18	7	2	19.15
3	Class-III	188	166	47	11	30.85	42	10	31.33
4	Class-IV	59	60	27	0	45.76	28	0	46.67
	Total	349	329	87	12	28.37	84	12	29.18

SCHEDULED CASTE / SCHEDULED TRIBE RESERVATION AS ON 31.03.2024 & 31.03.2025 (CHD)

Sl. No	Category	Total No. of Staff		As on 31.03.2024			As on 31.03.2025		
		As on 31.03.2024	As on 31.03.2025	SC	ST	% Reservation of SC /ST	SC	ST	% Reservation of SC /ST
1	Class-I	0	0	0	0	0	0	0	0
2	Class-II	0	0	0	0	0	0	0	0
3	Class-III	42	35	24	0	58.53	22	0	62.86
4	Class-IV	32	23	18	0	56.25	13	0	56.52
	Total	74	58	42	0	56.76	35	0	60.34

STATEMENT-3

Particulars of Strike/ Stoppage of work and Mandays lost in 2024-25

Nil

STATEMENT- 4

PARTICULARS OF SALARIES AND EARNINGS PER EMPLOYEE (2024-25)

(Rupees in Lakhs)

Sl.No	Nature of Pay/Allowance	ClassI	ClassII	ClassIII	ClassIV	Total
1	Pay	558.39	340.73	1,929.12	671.62	3,499.86
2	Special Pay/Personal Pay	-	-	41.81	16.74	58.55
3	Variable Dearness Allowance	268.34	130.02	-683.56	-268.24	-553.44
4	City Compensatory Allowance	-	-	-	-	-
5	House Rent Allowance	28.41	24.27	318.51	144.48	515.67
6	Overtime Allowance	-	-	157.85	263.74	421.59
7	Night Weightage Allowance	2.18	-	74.61	42.91	119.70
8	Washing Allowance	-	-	7.58	3.47	11.05
9	Conveyance Allowance	-	-	49.65	19.20	68.86
10	Other Allowance (Incl.CafeteriaAllowance)	219.67	115.48	113.76	79.90	528.81
11	Total	1,076.99	610.50	2,009.33	973.82	4,670.64
12	Encashment of earned leave	241.40	136.90	782.85	271.35	1,432.49
13	Arrears of Pay	4.46	21.65	843.96	373.52	1,243.60
14	Productivity Linked Reward	29.37	25.40	119.01	47.92	221.70
15	Grand Total	1,352.22	794.45	3,755.15	1,666.61	7,568.44
	No of Employees	56	47	201	58	387
	Average earning per employee	24.15	16.90	16.62	28.73	19.56

STATEMENT – 5

PORT EMPLOYEES & NON PORT EMPLOYEES QUARTERS DETAILS AS ON 31.03.2025

Type of	Port	Pensioner	Non Port	Total	Vacant	Total
Type – I	-	4	267	271	28	329
Type – II	7	10	174	191	62	253
Type – III	41	5	33	79	35	114
Type – IV	44	1	3	48	-	48
Type – V	11	2	5	18	3	21
Type – VI	-	-	-	2	-	2
Type – VII	-	-	-	1	-	1
Korkai	-	-	-	1	-	1
Total	107	21	451	584	182	767

V.O.CHIDAMBARANAR PORT AUTHORITY
Appendix I
Additional Schedule to Profit and Loss Account
Total Expenditure (including Finance and Misc. Expenses)
(Amount in ₹)

Particulars	For the period ending	
	31st March 2025	31st March 2024
A. PAYMENTS AND PROVISIONS FOR EMPLOYEES:		
1. SALARIES, WAGES & BONUS ETC.,		
i. Salaries, Allowances, Bonus & Including provision for Wage revision	75,68,43,609	65,50,76,034
2. CONTRIBUTION TO PROVIDENT AND OTHER FUNDS		
i. Contribution to Pension Fund	65,56,00,000	1,04,56,00,000
ii. Contribution to Gratuity Fund	4,80,79,111	4,20,00,000
iii. Contribution to New Pension Scheme	1,44,20,757	1,15,75,207
3. WORKMEN AND STAFF WELFARE EXPENSES		
i. Leave Travel expenses	13,994	37,864
ii. Medical expenses	15,51,90,639	14,63,13,859
iii. Nutrition to inpatients	5,71,335	3,23,271
iv. Stores (Medicines)	4,46,54,426	3,93,02,813
v. Stores (surgical)	22,88,079	9,00,632
vi. Scholarship, Prizes and Awards	7,96,088	5,26,107
vii. VR Scheme Ex-gratia payments	-	-
Total (A)	1,67,84,58,038	1,94,16,55,787
B. OPERATING EXPENDITURE		
1. Consumption of stores and spare parts etc.,	-	-
2. Repairs to Plant and Machinery (Mech.)	3,08,15,438	3,29,48,823
3. Repairs to Buildings and Civil Structures	38,98,80,764	51,55,64,177
4. STORES CONSUMED	17,02,552	28,22,189
5. POWER FUEL, LUBRICANTS ETC.,		
i. Stores (Operational)	11,60,23,962	11,72,78,537
ii. Electric Power	10,83,37,393	14,75,13,843
6. OTHER OPERATIONAL EXPENSES		
i. Hire Charges for floating crafts including Patrol Boats	60,83,952	62,16,672
ii. Hire charges for vehicles	5,09,21,421	3,63,54,209
iii. Hire charges for Pvt. Tugs	14,37,78,839	14,36,39,487
iv. Security charges	16,86,86,162	17,81,46,328
v. Dredging charges	-	-
vi. Depreciation	40,34,30,096	39,12,12,624
TOTAL (B)	1,41,96,60,579	1,57,16,96,889



Particulars	For the period ending	
	31st March 2025	31st March 2024
C. GENERAL EXPENSES:		
i. Outsourced Contract Staff wages	8,06,79,212	6,80,66,462
ii. Rent, Rates and Taxes	1,00,59,958	1,22,54,908
iii. Audit fee	60,00,000	63,46,978
iv. Water charges	2,25,02,961	2,76,29,314
v. Other expenses	12,45,572	29,54,645
vi. Insurance	8,90,18,526	7,65,47,743
vii. Travel expenses	1,01,85,880	85,71,253
viii. Furniture and office equipments	5,41,960	9,23,436
ix. Miscellaneous expenses	2,24,72,140	1,27,00,014
x. Advertisement and publicity	2,26,55,396	3,06,41,177
xi. Trustees' fee	-	-
xii. Entertainment	50,92,229	67,62,106
xiii. Books and periodicals	37,426	15,169
xiv. Legal and Professional charges	7,44,59,988	6,50,71,798
xv. Printing and publishing	39,02,979	45,04,517
xvi. Deputation to training courses	17,60,384	4,59,444
xvii. Licence fee	21,86,935	23,17,007
xviii. Telephones	62,49,466	37,13,623
xix. Research and Development	1,42,70,000	1,24,51,514
xx. Subscription	-	-
xxi. Contribution	11,26,87,016	14,66,37,862
TOTAL (C)	48,60,08,028	48,85,68,970
D. FINANCE EXPENSES:		
INTEREST EXPENSES		
i. Bank Charges & Other Misc. Expr.	5,19,617	1,55,090
ii. Interest on other Loans	3,34,74,528	-
Total (D)	3,39,94,145	1,55,090
E. PROFIT OR LOSS IN RESPECT OF TRANSACTIONS OF KIND NOT USUALLY UNDERTAKEN BY PORT OR UNDER IN CIRCUMSTANCES OF AN EXCEPTIONAL OR NON- RETURNS, IF MATERIAL IN AMOUNT		
i. Prior Period Expenses	3,33,51,046	-
ii. Contribution to Corporate Social Responsibility Scheme	9,20,15,036	5,29,58,773
Total (E)	12,53,66,082	5,29,58,773
TOTAL EXPENDITURE (A TO E)	3,74,34,86,872	4,05,50,35,509

sd/-
(ASHOKA KUMAR SAHU)
Financial Advisor and Chief Accounts Officer

Appendix II**V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES GENERAL PROVIDENT FUND TRUST****INCOME & EXPENDITURE ACCOUNT****(Amount in ₹)**

Receipts		Payments	
Particulars	As at 31st March 2025	Particulars	As at 31st March 2025
Interest on Investments	1,50,45,527	GPF Expenditure	11,800
TOTAL	1,50,45,527	TOTAL	11,800
Excess of Payments over Receipts		Excess of Receipts over Payments	1,50,33,727

Appendix III**V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES GENERAL PROVIDENT FUND TRUST****BALANCE SHEET****(Amount in ₹)**

As at 31st March 2024	Liabilities	As at 31st March 2025	As at 31st March 2024	Assets	As at 31st March 2025
17,39,32,923	Opening Fund Balance	17,39,32,923		<u>Investments</u>	
	<u>Add:</u>		21,38,00,000	Investments including Fixed Deposits	19,83,00,000
	Fund-Subs.From Employees	6,07,68,805	1,05,71,346	Accrued Interest on Investments	1,43,28,852
	Other Transfers	2,88,86,180	23,10,757	Fund Tds-Interest-Investment- Receivable	23,10,757
	<u>Less:</u>		4,77,207	Advances	9,03,580
	GPF Withdrawals	8,84,78,576	1,14,04,559	Fund Transfer to Funds	1,14,04,559
17,39,32,923	Total	17,51,09,332			
3,18,60,142	Gen. Revenue - Retained Earnings A/C.	3,18,60,142	-	Sundry Drs (Port)	-
	Less: Interest for previous years transfer to Fund	2,88,86,180			
	Add: Current Year	1,50,33,727			
3,18,60,142	Total	1,80,07,689			
20,57,93,064	Closing Fund Balance	19,31,17,021			



As at 31st March 2024	Liabilities	As at 31st March 2025	As at 31st March 2024	Assets	As at 31st March 2025
	<u>Current Liabilities & Provisions:</u>			<u>Cash & Bank Balances</u>	
-	Sundry Creditors - Mscellaneous	-			
-	Sundry Creditors(Employees) - control account	-			
-	Amount Due To Other Funds	-			
-	Misc. Deposits from Employees	-			
	Advance payment of IT				
3,44,19,042	Zero Balance clg	3,44,19,042	16,48,238	Bank Balance	2,88,315
	Free form CLG death relief fund withheld GST				
24,02,12,107	TOTAL	22,75,36,063	24,02,12,107	TOTAL	22,75,36,063

V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES PENSION FUND TRUST

INCOME & EXPENDITURE ACCOUNT

(Amount in ₹)

Receipts		Payments	
Particulars	As at 31st March 2025	Particulars	As at 31st March 2025
Interest on Investments	1,45,72,25,370	Commutation of Pension	10,29,36,899
Other Income	-	Pension Payments	1,66,33,86,171
Total	1,45,72,25,370	Total	1,76,63,23,070
Excess of Payments over Receipts	30,90,97,700	Excess of Receipts over Payments	-

V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES PENSION FUND TRUST

Appendix V

BALANCE SHEET

(Amount in ₹)

As at 31st March 2024	Liabilities	As at 31st March 2025	As at 31st March 2024	Assets	As at 31st March 2025
19,19,33,41,798	Opening Fund Balance	19,19,33,41,798	19,12,15,28,378	<u>Investments</u>	19,06,62,83,444
	Add: Other Transfers	1,14,66,682		Investments with LIC	40,56,00,000
	Add: Contribution	65,56,00,000	-	Sundry Debtors	-
19,19,33,41,798	TOTAL (A)	19,86,04,08,480		Recover from	-
	<u>Excess of Payments over Receipts</u>			Others Dues	-
-	Op. Balance	(30,90,97,700)			
-	TOTAL (B)	(30,90,97,700)			
19,19,33,41,798	Closing Fund Balance (A+B)	19,55,13,10,780			
3,12,835	Current Liabilities & Provisions:			Cash & Bank Balances	
66,34,658	Sundry Creditors	91,10,509		Bank Balance	20,92,76,076
-	Sundry Creditors(Employees) -	6,30,40,479			
47,97,527	Recovery from Emp	-			
(7,87,97,605)	Amount Due To Other Funds	48,83,118			
-	Zero Balance clg	(5,40,97,673)			
-	Misc.-payroll	-			
-	TDS	-			
10,87,56,929	recovery from Emp	10,69,12,307			
19,23,50,46,142	TOTAL	19,68,11,59,520	19,23,50,46,142	TOTAL	19,68,11,59,520



V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES GRATUITY FUND TRUST
INCOME & EXPENDITURE ACCOUNT

(Amount in ₹)

Receipts		Payments	
Particulars	As at 31st March 2025	Particulars	As at 31st March 2025
Interest on Investments	3,66,40,112	Payment of Gratuities	7,37,24,776
TOTAL	3,66,40,112	TOTAL	7,37,24,776
Excess of Payments over Receipts	3,70,84,664	Excess of Receipts over Payments	-

Appendix -VII

V.O. CHIDAMBARANAR PORT TRUST EMPLOYEES GRATUITY FUND TRUST
BALANCE SHEET

(Amount in ₹)

As at 31st March 2024	Liabilities	As at 31st March 2025	As at 31st March 2024	Assets	As at 31st March 2025
1,19,04,03,896	Opening Fund Balance	1,19,04,03,896			
	Add: Fund Contribution	4,80,79,111	49,73,50,080	Investments with LIC	46,49,34,204
	Add: Adjustments/Transfers	38,40,226		Sundry Debtors	4,80,79,111
1,19,04,03,896	TOTAL (A)	1,24,23,23,233		Amount due from Other funds	-
(69,86,35,499)	Retained Earnings A/C - OB.	(69,86,35,499)			
	Add:				
	Add: Excess of payments over Receipts	(3,70,84,664)			
(69,86,35,499)	TOTAL (B)	(73,57,20,163)			
49,17,68,397	TOTAL Fund Balance (A+B)	50,66,03,070			
	Current Liabilities & Provisions:			Cash & Bank Balances:	
6,91,510	Sundry Creditors	(85,89,231)	1,10,00,063	Bank Balance	64,906
19,51,114	Sundry Creditors(Employees) - control account	7,38,799			
1,22,05,900	Amount due to employees	1,22,35,126			
6,11,300	Gratuity - Amount due to General Revenue	6,59,300			
6,59,777	Fund Amount Due	6,59,777			
(4,62,934)	zero clearance	(1,53,699)			
9,25,079	Misc. Deposits	9,25,079			
50,83,50,143	TOTAL	51,30,78,221	50,83,50,143	TOTAL	51,30,78,221



CAPITAL SCHEMES - MORE THAN FIVE CRORES

Appendix – VIII
(Rs. in Crores)

Sl. No	Name of work	Proposal		
		BE 2024-25	RE 2024-25	BE 2025-26
A	CIVIL ENGINEERING DEPARTMENT			
	<u>I. Continuing Schemes</u>			
1	Widening of Port entrance	11.35	5.10	2.00
2	Development of Zone-B (Strengthening of Berth)	0.70	1.00	-
3	Dredging the dock basin in front of North Cargo Berth III to (-)15.10m for handling of vessels up to 14.20m draught and dredging in the widened portion of the Port entrance, turning circle portion and channel patches at V.O. Chidambaranar Port	105.00	200.00	14.23
4	Construction of 4 lane road with rigid pavement including side drain & Construction of RCC drain around colony area at VOC Port	5.00	0.50	10.00
5	Resurfacing of VOC Road from Green Gate to Western Boundary in V.O.Chidambaranar Port	8.80	7.52	-
6	Providing Cement Concrete Roads at Zone-B in VOC Port	6.00	4.56	-
7	Resurfacing the Bituminous surface in SBW approach arm road from green gate to entrance of VOC Wharf, operational backup area with road from Berth-I to IV in VOC Wharf and Eastern arm at inside Green Gate	9.90	8.46	-
8	Attending retrofitting works at Fixed Fire Fighting System (FFFS) and Construction additional dolphin for handling smaller vessels at oil jetty	8.60	0.50	8.10
9	Leveling of peripheral ash pond at Hare Island	-	0.34	-
	<u>II. New Schemes</u>			
10	Restoration of Culverts, Roads & Foot Path at various locations in VOC Port	-	4.71	-
11	Widening of NCB road from yellow gate in VOCPA	-	0.50	9.47
12	Improvement to the Marshalling yard and road connectivities for loading and unloading facilities	-	2.00	7.08
13	VOCPA Guest house at chennai	-	8.00	-
14	Business development centre in VOCPA	-	-	1.00
15	Construction of security wall around Harbour Colony	-	0.50	5.50
	Civil Engg Department Total (A)	155.35	243.69	57.38
B	MECHANICAL & ELECTRICAL ENGINEERING DEPARTMENT			
	<u>I. Continuing Schemes</u>			
1	Upgradation of existing 22KV Electrical Substation of VOCPA to 110KV Substation Substation-Supply of power to new industries under CEU scheme	3.00	0.50	60.00
2	Battery Energy Storage Solutions (BESS)	0.10	-	0.10
	<u>II. New Schemes</u>			
3	Mechanisation of cargo evacuation -Providing new link conveyor+90000T stock pile from CJI ,CJII& NCB-I conveyors to coal yard near Yellow gate for handling coal on EPC Basis and O&M for a period of 5 years	-	-	24.00
4	2 MW Wind Farm	-	1.00	-
5	2 x 3 MW Wind Farm	-	-	36.00
6	1MW Ground Mounted Solar Power Plant	-	-	4.50
	Total MEE Department (B)	3.10	1.50	124.60
	C. Medical Department			
	<u>NEW SCHEMES</u>			
1	Refurnishment, Upgradation, Development, Operation and Maintenance of the Existing Hospital at V.O. Chidambaranar Port Tuticorin to a 100 bedded Super Speciality Hospital through Public Private Partnership	-	-	-
	Total Medical Department (C)	-	-	-
	Grand Total (A+B+C) (More than Five Crores)	158.45	245.19	181.98



CAPITAL SCHEMES UPTO FIVE CRORES IN PROGRESS 2024-25

(Rs. in Crores)

Sl. No	Name of work	Proposal		
		BE 2024-25	RE 2024-25	BE 2025-26
A	CIVIL ENGINEERING DEPARTMENT			
	<u>I. Continuing Schemes</u>			
1	Board room renovation at admin office	0.09	0.71	-
2	Reconstruction of Operation building at Coal Jetty - I	0.05	0.22	-
3	Replacement of water supply line and sewage line	1.66	1.47	-
4	Conversion of officer's club to VIP suit	1.20	3.00	-
5	Providing RCC drain along side of VOC road	3.63	2.94	-
6	Renovation of Mini conference hall & Chairman Chamber at admin office	0.90	1.75	-
7	Resurfacing of Internal colony road	-	0.30	-
8	Additional Toilet at Zone-B Community centre	-	0.22	-
9	Construction of Morcha Building at Zone-B	-	0.12	-
10	VOC Port Heritage Museum	0.10	0.10	2.90
11	Special repairs to CJ - II (Rehabilitation of damaged structural elements of Coal Jetty-II in VOC Port)	0.50	0.50	1.56
12	Construction of Seafarers Welfare Club at Additional berth Canteen Building	0.01		0.10
13	Repairing of Warehouse No: 1-15 near World Trade Avenue at VOCPA.	3.96	1.00	2.96
14	Construction of new labour toilet at coastal berth inside green gate in VOC Port Authority	0.10	0.01	0.11
15	Replacing of motar & pipe, cable at 1MGD scheme	0.30	-	0.50
16	Study for Zone B development	0.20	-	0.20
17	Construction of record room	0.90	-	0.40
	<u>II. New Schemes</u>			
18	Construction of 3 MLD Desalination	-	-	1.00
19	Construction of compound wall with razer fencing, lock fast room and office rooms adjacent to Passenger terminal (Behind Blue Gate Office) for providing Direct Port Entry (DPE) facility inside Port Custom Bound area inside Green Gate in VOC Port	-	0.10	1.70
20	Revamping of Port entrance buildings and Canopy steel structures at Green Gate in VOCPA	-	0.10	3.60
21	Renovation of HT/Fresh water line cable trench leading from Green gate to Finger Jetty over South breakwater approach arm at inside Green Gate in VOC Port	-	0.20	1.10
22	Filling and development of area behind the North Cargo Berth II	-	0.50	2.80
23	Strengthening the North Break Water area	-		3.00
24	Providing Geo filter layer over the sloped surface of existing rubble bund at North of existing cooling water channel for reclaiming NCB-III dredged material	-	0.41	-
25	Providing additional concrete loading platform at the eastern side of Railway track at Coal yard inside Green Gate at VOC Port.	-	1.00	1.70

26	Providing Cement concrete Topping for the rear side of the jetties in Zone-B	-	0.10	1.67
27	Construction of sump at CPT Bungalow & Community centre at Zone-B	-	0.08	-
28	Widening & Strengthening the existing road from Red Gate to Hare Island 4 lane road in VOC Port Authority	-	1.00	1.46
29	Construction of Shore protection bund in front of Administrative office Building at V.O.Chidambaranar Port	-	1.00	2.22
30	Resurfacing of Dr.Ambedkar Road in VOC Port	-	-	0.10
31	Resurfacing road at World trade Avenue	-	-	0.10
32	Replacing the Existing 300 mm (1 MGD & 3 MGD) Water Supply line with Ductile Iron pipe from Marine Police Station to water tanks at V.O.C Port	-	-	4.00
33	Replacing the Existing Water Supply line and sewage line at the Harbour Colony area in V.O.C Port- Phase II	-	-	0.10
34	Construction of Ground Level Reservoir and laying pipelines to Administrative Office building complex at VOC Port	-	0.24	-
35	Constuction of Sewage collection well for Admin Office Building at back side of Admin Office	-	-	0.24
36	Laying 110 HDPE Pipe line from Beach water tank to Admin office	-	0.06	-
37	Special measures to replace the masonry overhead tanks with the PVC tanks at Type IV Quarters in VOC Port	-	0.20	-
38	Construction of additional dinning hall in community hall at Zone A	-	-	0.50
39	Development of Sports complex	-	-	0.10
40	Construction of 2wheeler & 4wheeler parking sheds at colony area	-	-	0.10
41	Construction of gym at first floor of Swimming pool	-	-	0.10
42	Construciton of additional kitchen and improvement to existing canteen at VOCPA	-	0.10	0.52
43	Smart Bus stops at colony area	-	-	0.10
44	Beautification of Harbour Colony including landscaping	-	-	0.10
45	Renovation of Quarters (Type I to V)			0.10
46	Miscellaneous expenditure to meet urgent needs	-	0.10	0.10
	Civil Engg Department Total (A)	13.60	17.53	35.24
B	MECHANICAL & ELECTRICAL ENGINEERING DEPARTMENT			
	<u>I. Continuing Schemes</u>			
1	Street light poles in the left side area of link road from SEPC roundana to CMFRI, at beach road	-	-	-
2	Drone Surveillance System for VOCPA	-	0.48	-
3	Supply and installation of Video Management & Recording and allied accessories for the CCTV system in Port including installation of CCTV cameras in Port Administrative Building, Zone - B, Township & Operational areas of VOC Port Trust	-	1.30	-
4	Supply installation, testing and commissioning of 1no thermal camera in the waterfront side of Port	-	0.17	-
5	Supply, installation testing and commissioning main telephone exchange in Port Administration Building and a sub exchange in Port Hospital, Zone B and Red Gate	-	0.48	-

6	Revamping of existing HT panels at Redgate and oil jetty control room	-	2.25	-
7	Supply, installation and commissioning of Energy management systems with smart metering	0.50		0.50
8	Supply, Installation of OFC cables and allied accessories for convergence of IT/ Phone/ CCTV/ RFID/ VTMS/ Electrical data etc in outside oprational are and Zone B (Phase 2)	1.22	1.22	-
9	Supply, Erection and commissioning of Street light pole along the road from Customs building to Port Guest house	0.49	0.63	-
10	Improvement of illumination in Zone A & Zone B	0.10	0.95	-
11	Providing Outdoor type HT structures by RMU with load Break Switch in Point of Supply of HTSC No.36 and VOC Port feeder	-	-	-
12	Procurement of Innova car		0.19	
13	400KW solar power Plant	0.50	1.46	-
14	Supply, Installation, Testing & Commissioning of Transformers along with switch gears and allied cabling works at various locations in VOC Port premises	0.50	0.43	-
15	Revamping of TamilNadu warehouse	0.20	-	1.04
16	Design, Manufacture,Supply, Erection , Testing and Commissioning of 2Nos. LT Floor Mounted Steel Cubical Outdoor Type pillar box	0.11	0.11	
17	Passenger Lift for Port Administration building	0.50	0.50	-
18	Supply, installation and commissioning of perimeter Intrusion Detection System PIDS and Thermal Cameras of Seafront of Zone B		0.78	
19	Procurement of 15 Nos. of Tablet to the VOCPA officers		0.03	
20	Engineering, Procurement and Construction (EPC) contract for Design, Engineering, Supply, Construction, Site Development, Erection, Testing, Commissioning, Grid Synchronization of Small Wind Turbines with total capacity of ~100KW at VOCPA along with Operation & Comprehensive Maintenance for 20 years	4.40	-	0.50
	<u>II. New Schemes</u>			
21	Supply & Installation of Air conditioner at community hall in Zone-B	-	0.48	-
22	Supply, Installation, Testing & Commissioning of 3 Nos. of 120MT Unmanned Automated Pitless Weighbridge (Road) Systems at VOC Port including Comprehensive Operation & Maintenance for five years	-	-	2.17
23	Green hydrogen demonstration plant — production, storage, and power generation with fuel cell at VOC port, Tuticorin	-	3.88	-
24	Consultancy (PMC) services for “Development of bunkering and refuelling facility for green hydrogen or its derivatives on pilot basis at VOCPA	-	0.20	2.20
25	Replacement of old wiring in Type I (Qtrs 65 to 80, 89 to 104, 113 to 144 - Total 64 Qtrs).	-	0.25	-
26	Revamping of Port entrance buildings and Canopy steel structures at Green Gate in VOCPA	-	-	0.57
27	Construction of compound wall with razor fencing, lock fast room and office rooms adjacent to Passenger terminal (Behind Blue Gate Office) for providing Direct Port Entry (DPE) facility inside Port Custom Bound area inside Green Gate in VOC Port	-	-	0.42

28	Widening of NCB road from yellow gate in VOCPA	-	-	1.61
29	Construction of new Cement Concrete approach road to a width of 16 meters for additional approach to both the Container Terminals of 8th & 9th Berth inside Green Gate in VOC Port	-	-	0.28
30	Replacement of Streetlight poles in Red gate area			0.50
	Total MEE Department (B)	8.52	15.79	9.79
	EDP			
1	Revamping of Entire Network in VOC Port	1.00	2.20	-
2	Upgradation of ERP	1.00	2.00	2.00
	Non-Plan Scheme			
3	Purchase of Laptops/PCs		1.50	0.50
	Total EDP (C)	2.00	5.70	2.50
	D.Marine Department			
1	Procurement of 3 Daylight Navigational Transit Light for Zone A Leading Towers.	0.20		
2	Purchase of VTS Equipments and Port Control Communication Equipment / Procurement of equipment as recommended by M/s. NTCPCW in phase I & II for upgradation of VTS (Purchase of VTS Equipments and Port Control communication equipment) Procurement of VHF & AIS by M/s. NTCPCW, IIT Chennai	1.35	1.75	
3	Procurement of 2 nos.of Out board Engines for OSRE Boart for VOC Port	0.15	--	--
	<u>NEW SCHEMES</u>			
4	Procurement of VHF/Base station for VOC Port Shipping Movements		0.24	
5	Procurment of Buoys for VOC Port			0.88
	Total Marine (D)	2.43	2.90	-
	E. Medical Department			
1	Procurement of Medical equipments	0.01		0.01
2	Allied Medical Anesthesia Workstation		0.12	
3	Electrosurgical Unit		0.10	
4	ICU Ventilator, Audlt, Pediatric and Neonatal		0.14	
5	DEFIBRILLATOR		0.03	
	Total Medical Department (E)	0.01	0.39	0.01
1	F. All Departments			
	Miscellaneous expenditure to meet urgent needs	0.50	0.50	0.50
	Total Misc All Departments (F)	0.50	0.50	0.50
	Grand Total for Non-Plan(A+B+C+D+E+F)	27.06	42.81	48.04
	Overall Grand Total (I+II)	185.51	288.00	230.02

CAPITAL PLAN WORKS AWARDED in 2024-25

#	Name Of Work	Agreement No.	Work Order Value (Rs. In Cr)	Status
1	Providing Cement concrete Roads at Zone-B in VOC Port.	49CE/2023-24	5.33	Work completed
2	Providing Cement Concrete Topping for the rear side of the jetties in Zone-B	51CE/2024-25	1.27	Work completed
3	Attending retrofitting works at Fixed Fire Fighting System (FFFS) and construction of additional dolphin for handling smaller vessels at Oil jetty	63CE/2024-25	9.32	Work is in Progress
4	Widening of NCB road from yellow gate in VOCPA	03CE/2025-26	7.14	Work is in Progress
5	Remodeling and Interior works with allied facilities the VOC Port transit Guest House at Chennai	06 CE/ 2025-26	4.98	Work is in progress
6	Restoration of Culverts, Roads & Foot Path at various locations in VOC Port	19CE/2024-25	4.71	Work completed
7	Widening & Strengthening the existing road from Red Gate to Hare Island 4 lane road in VOC Port Authority	44CE/2024-25	1.90	Work is in progress

CAPITAL PLAN WORKS COMPLETED in 2024-25

#	Name of Work	Project Cost (Rs. in Cr)	Date of Commencement	Actual date of completion
1	Providing Cement concrete Roads at Zone-B in VOC Port.	5.33	28.03.2024	27.03.2025
2	Providing Cement Concrete Topping for the rear side of the jetties in Zone-B	1.27	25.11.2024	17.03.2025
3	Restoration of Culverts, Roads & Foot Path at various locations in VOC Port	4.71	20.08.2024	18.02.2025

CAPITAL PLAN WORKS IN PROGRESS in 2024-25

Civil Engineering Works:-

#	Name Of Work	Agreement No.	Work Order Value (Rs. In Cr)	Status
1	Attending retrofitting works at Fixed Fire Fighting System (FFFS) and construction of additional dolphin for handling smaller vessels at Oil jetty	63CE/2024-25	9.32	Work is in Progress
2	Widening of NCB road from yellow gate in VOCPA	03CE/2025-26	7.14	Work is in Progress
3	Remodeling and Interior works with allied facilities the VOC Port transit Guest House at Chennai	06 CE/ 2025-26	4.98	Work in progress
4	Widening & Strengthening the existing road from Red Gate to Hare Island 4 lane road in VOC Port Authority	44CE/2024-25	1.90	Work is in progress

Mechanical & Electrical Engineering Works:-

SI No.	Projects Name	BE 2024-25	RE 2024-25	BE 2025-26
	<u>I. CONTINUING SCHEMES</u>			
1	Upgradation of existing 22KV Electrical Substation of VOCPA to 110KV Substation Substation-Supply of power to new industries under CEU scheme	3.0	0.50	60.00
2	Battery Energy Storage Solutions (BESS)	0.10		0.10
	<u>II. New Schemes</u>			
3	Mechanisation of cargo evacuation -Providing new link conveyor+90000T stock pile from CJI ,CJII& NCB-I conveyors to coal yard near Yellow gate for handling coal on EPC Basis and O&M for a period of 5 years			24.00
4	EPC 2 MW Wind Farm		1.00	
5	2 x 3 MW Wind Farm			36.00
6	1MW Ground Mounted Solar Power Plant - Additional work in 5MW project.			4.50

CAPITAL NON-PLAN WORKS AWARDED IN 2024-25

#	Name Of Work	Agreement No.	Work Order Value (Rs. In Cr)	Status
1	Providing additional concrete loading platform at the eastern side of Railway track at Coal yard inside Green Gate at VOC Port.	39 CE / 2024-25	2.00	Work completed
2	Improvement to the Marshalling yard and road connectivities for loading and unloading facilities	50 CE / 2024-25	7.49	Work is in progress
3	Repairing of Warehouse No:1-15 near World Trade Avenue at VOCPA	29CE/2024-25	3.32	Work is in Progress
4	Rehabilitation of damaged structural elements of Coal Jetty-II in VOC Port	59CE/2024-25	1.84	Work is in Progress
5	Construction of new cement concrete approach road to a width of 16 meters for additional approach to both the container terminals of 8 th & 9 th berth inside green gate in VOC Port	77CE/2024-25	1.88	Work is in progress
6	Construction of compound wall with razor fencing, lock fast room and office rooms adjacent to Passenger terminal (Behind Blue Gate Office) for providing Direct Port Entry (DPE) facility inside Port Custom Bound area in VOC Port	81CE/2024-25	2.91	Work is in progress
7	Revamping of Port entrance buildings and Canopy steel structures at Green Gate in VOCPA	02CE/2025-26	2.96	Work is in progress
8	Providing security wall for the Port Residential Quarters in V.O.C.Port	46CE/ 2024-25	5.29	Work is in progress
9	Construction of Gymnasium in the Swimming pool premises (1 st Floor) at V.O.C.Port	52CE/ 2024-25	0.31	Work is in progress
10	Improvement works to the Port Canteen in the Administrative office complex at V.O.C.Port	68CE/ 2024-25	0.45	Work is in progress
11	Creation of Refreshment Hall with Modular pantry facilities at 1 st floor of Administrative office in VOC Port	05CE/ 2025-26	1.37	Work is in progress
12	Construction of Shore protection bund in front of Administrative office Building at V.O.Chidambaranar Port	04CE/2025-26	3.19	Work is in progress

CAPITAL NON-PLAN WORKS COMPLETED in 2024-25

#	Name of Work	Project Cost (Rs. in Cr)	Date of Commencement	Actual date of completion
1	Providing additional concrete loading platform at the eastern side of Railway track at Coal yard inside Green Gate at VOC Port.	2.00	01.11.2024	26.02.2025
2	Replacing the Existing Water Supply line and sewage line at the Harbour Colony area in V.O.C Port	2.98	26.04.2023	30.09.2024

CAPITAL NON-PLAN WORKS IN PROGRESS in 2024-25**Civil Engineering Works:-**

#	Name of Work	Agreement No.	Work Order Value (Rs. In Cr)	Status
1	Improvement to the Marshalling yard and road connectivities for loading and unloading facilities	50 CE / 2024-25	7.49	Work is in progress
2	Repairing of Warehouse No:1-15 near World Trade Avenue at VOCPA	29CE/2024-25	3.32	Work is in Progress
3	Rehabilitation of damaged structural elements of Coal Jetty-II in VOC Port	59CE/2024-25	1.84	Work is in Progress
4	Construction of new cement concrete approach road to a width of 16 meters for additional approach to both the container terminals of 8 th & 9 th berth inside green gate in VOC Port	77CE/2024-25	1.88	Work is in Progress
5	Construction of compound wall with razor fencing, lock fast room and office rooms adjacent to Passenger terminal (Behind Blue Gate Office) for providing Direct Port Entry (DPE) facility inside Port Custom Bound area in VOC Port	81CE/2024-25	2.91	Work is in Progress

6	Revamping of Port entrance buildings and Canopy steel structures at Green Gate in VOCPA	02CE/2025-26	2.96	Work is in Progress
7	Providing security wall for the Port Residential Quarters in V.O.C.Port	46CE/ 2024-25	5.29	Work in progress
8	Construction of Gymnasium in the Swimming pool premises (1 st Floor) at V.O.C.Port	52CE/ 2024-25	0.31	Work in progress
9	Improvement works to the Port Canteen in the Administrative office complex at V.O.C.Port	68CE/ 2024-25	0.45	Work in progress
10	Creation of Refreshment Hall with Modular pantry facilities at 1 st floor of Administrative office in VOC Port	05CE/ 2025-26	1.37	Work in progress
11	Construction of Shore protection bund in front of Administrative office Building at V.O.Chidambaranar Port	04CE/2025-26	3.19	Work is in progress

Mechanical & Electrical Engineering Works:-

Sl. No	Projects	BE 2024-25	RE 2024-25	BE 2025-26
	<u>I. Continuing Schemes</u>			
1	Street poles in left side area of Link road from SEPC roundana to CMFRI, at beach road			
2	Drone Surveillance System for VOCPA	-	0.48	
3	Supply and installation of Video Management & Recording and allied accessories for the CCTV system in Port including installation of CCTV cameras in Port Administrative Building, Zone - B, Township & Operational areas of VOC Port Trust	-	1.30	
4	Supply installation, testing and commissioning of 1no thermal camera in the waterfront side of Port		0.17	

5	Supply, installation testing and commissioning main telephone exchange in Port Administration Building and a sub exchange in Port Hospital, Zone B and Red Gate		0.48	
6	Revamping of existing HT panels at red gate and oil jetty control room		2.25	
7	Supply, installation and commissioning of Energy management systems with smart metering	0.50		0.50
8	Supply, Installation of OFC cables and allied accessories for convergence of IT/ Phone/ CCTV/ RFID/ VTMS/ Electrical data etc in outside operational area and Zone B (Phase 2)	1.22	1.22	
9	Supply, Erection and Commissioning of street light pole along road from customs building to Port Guest House.	0.49	0.63	
10	Improvement of illumination in Zone A & Zone B	0.10	0.95	
11	Providing outdoor type HT structures by RMU with load break switch in point of supply in HTSC No.36 & VOC port feeder	-	-	
12	Procurement of Innova car		0.19	
13	400KW solar power Plants	0.50	1.46	
14	Supply, Installation, Testing & Commissioning of Transformers along with switch gears and allied cabling works at various locations in VOC Port premises	0.50	0.43	
15	Revamping of Tamilnadu warehouse	0.20	-	1.04
16	Design, Manufacture, Supply, Erection , Testing and Commissioning of 2Nos. LT Floor Mounted Steel Cubical Outdoor Type pillar box	0.11	0.11	
17	Passenger Lift for Port Administration building	0.50	0.50	
18	Supply, installation and commissioning of perimeter Intrusion Detection System PIDS and Thermal Cameras of Seafront of Zone B		0.78	
19	Procurement of 15 No. of Tablet to VOCPA Officers		0.03	
20	Engineering, Procurement and Construction (EPC) contract for Design, Engineering, Supply, Construction, Site Development, Erection, Testing, Commissioning, Grid Synchronization of Small Wind Turbines with total capacity of ~100KW at VOCPA along with Operation & Comprehensive Maintenance for 20 years	4.40		0.50
	<u>II. New Schemes</u>			
21	Supply & Installation of Air conditioner at community hall in Zone-B		0.48	

22	Supply, Installation, Testing & Commissioning of 3 Nos. of 120MT Unmanned Automated Pitless Weighbridge (Road) Systems at VOC Port including Comprehensive Operation & Maintenance for five years		-	2.17
23	Green hydrogen demonstration plant — production, storage, and power generation with fuel cell at VOC port, Tuticorin		3.88	
24	Consultancy (PMC) services for “Development of bunkering and refuelling facility for green hydrogen or its derivatives on pilot basis at VOCPA		0.20	0.20
25	Replacement of old wiring in Type I (Qtrs 65 to 80, 89 to 104, 113 to 144 - Total 64 Qtrs).		0.25	
26	Revamping of Port entrance buildings and Canopy steel structures at Green Gate in VOCPA		-	0.57
27	Construction of compound wall with razor fencing, lock fast room and office rooms adjacent to Passenger terminal (Behind Blue Gate Office) for providing Direct Port Entry (DPE) facility inside Port Custom Bound area inside Green Gate in VOC Port		-	0.42
28	Widening of NCB road from yellow gate in VOCPA		-	1.61
29	Construction of new Cement Concrete approach road to a width of 16 meters for additional approach to both the Container Terminals of 8th & 9th Berth inside Green Gate in VOC Port		-	0.28
30	Replacement of Streetlight poles in Red gate area			0.50

GREEN PORT INITIATIVE 2024-25 (MECHANICAL)

Sl. No	Project Name	Project Cost (in. Crs)	Status
1.	Hiring of 21 Nos. of e-cars wet lease basis	6.3	As on date, 21 Nos. of e-cars are in service at VOCPA.
2	400 KW Roof top solar plants at various locations of VOCPA through TEDA.	1.46	Roof to Completed on 30.01.2025. Power generation started
3.	Engineering, Procurement and Construction (EPC) contract and comprehensive O & M of 5MW Solar Power plant at VOCPA -Addition of 1MW Solar panels	4.90	90% of the work completed. Seeking Grid connectivity from TANGEDCO. Work is under Progress.
4.	Procurement of 2Nos.CNG operated self propelled road sweeping machine and comprehensive O & M of 5 years extendable & for 2 years	17.95	Tender floated on 15.03.2025. Technical Evaluation is under progress. Tender discharged due to lone prequalified eligible bidder. Retendered floated on 13.08.2025.
5	Replacement of Diesel vehicles by CNG vehicles (Bolero -2, Truck -1)	0.37	Vehicles arrived
6.	Supply of 4 Nos. of Electric Buses for VOCPA on Wet lease for a period of 5 years through GeM portal.	8.1	Competent Authority has accorded approval for Procuring 4 No. of E-bus
7.	Setting-up of Public e-charging station.	0.19	VOCPA has already installed 5 Nos. of Charging stations at various locations in VOCPA.
8.	CNG FOG Machines (1 No.)	0.850	Planning stage
9.	Green Hydrogen Demonstration Plant	3.88	Work in progress
10.	Engineering, Procurement and construction (EPC) contract and comprehensive O & M of 6 MW wind Turbine Generators (WTGs) at VOCPA	59.29	Tender to be floated
11.	Development of bunkering and refueling facilities for green Methanol at VOCPA	35.34	Tender to be floated

APPENDIX - XVII**PPP PROJECTS 2024-25 (MECHANICAL)**

Sl. No	Name of Project	Project cost Rs. in Cr	Present Status
1.	Conversion of 9th Berth as Container Terminal on DBFOT basis.	434.17	➤ COD declared on 24.12.2025.
2.	Mechanization of NCB-III for Handling Dry Bulk Cargo at V.O.C. Port on DBFOT basis.	265.15	➤ Award of concession declared on 26.03.2025. ➤ Construction work in process.



Port signed a Concession Agreement with M/s. JSW Tuticorin Multipurpose Terminal Pvt. Ltd., for mechanization of North Cargo Berth-III to handle dry bulk cargoes on DBFOT basis, on 02.07.2024. The agreement was signed by Shri Susanta Kumar Purohit, IRSEE, Chairperson, and Shri Lalit Singhvi, Director and CFO of JSW Infrastructure Limited.



VOC Port has made history as the first Indian major Ports to achieve over 1 MW of rooftop solar power capacity with the addition of a 400 kW off-grid rooftop solar power system in January 2025.



On 14.03.2025, as a Corporate Social Responsibility initiative, Shri Susanta Kumar Purohit, IRSEE, Chairperson, flagged-off a new CNG bus, contributed by the Port, to the Harbour Higher Secondary School.



The 40th All India Major Ports Kabaddi Tournament was held at the Port's School Ground from March 19 to 21, 2025.

Shri Susanta Kumar Purohit, IRSEE, Chairperson, along with Smt. Shephali Purohit, presented the trophy to Chennai Port, the winners of the tournament