

V.O.CHIDAMBARANAR PORT TRUST / TRAFFIC DEPARTMENT

PERFORMANCE INDICATORS FOR LAST FIVE YEARS

INDICATORS	2014-15	2015-16	2016-17	2017-18	2018-19
CAPACITY(IN MILLION TONNES)	42.06	44.55	46.78	65.90	65.90
TARGET IN MILLION TONNES	32.00	36.80	39.50	38.00	38.00
TRAFFIC (IN MILLION TONNES)	32.41	36.85	38.46	36.58	34.34
Traffic in lakh tonnes	324.14	368.49	384.63	365.83	343.42
%of Traffic Growth	1.35	13.17	4.38	-4.89	-6.13
%OF Capacity Utilization	77.06	82.72	82.21	55.51	52.11
1. AV. PRE-BERT DETN.					
PORT A/C (IN DAYS)	0.16	0.27	0.37	0.39	0.12
NON-PORT A/C (IN DAYS)	0.97	1.14	1.61	0.88	0.63
OVERALL (in Days)	1.13	1.41	1.98	1.27	0.75
(in Hrs.)	27.12	33.84	47.52	30.48	18.00
3.AV. TRT.					
PORT A/C (IN DAYS)	2.54	2.28	2.47	2.37	1.69
NON-PORT A/C (IN DAYS)	1.01	1.45	1.93	0.32	0.27
OVERALL (in Days)	3.55	3.73	4.4	2.69	1.96
(in Hrs.)	85.20	89.52	105.60	64.56	47.04
4. PERSHIP BERTHDAY OUTPUT (IN TONNES)					
a. LIQUID BULK	3666	3829	3706	4062	4560
b. DRY BULK – MECH	11988	13187	15587	18453	19201
CONVENTIONAL	9879	10331	9362	9545	13687
c. CONTAINERS	21535	21018	24163	28301	36564
OUTPUT PER HOUR IN TEUS	46	43	50	58	75
d BREAK BULK	2364	2113	2147	2055	2129
OVERALL	10147	10239	10456	11961	15353
5. NO. OF VESSELS HANDLED					
a. LIQUID BULK	195	210	204	197	186
b. DRY BULK – MECH	134	162	170	167	182
CONVENTIONAL	321	354	346	292	153
c. CONTAINERS	496	573	534	469	550
d. BREAK BULK Zone A	171	216	307	222	173
e. BREAK BULK Zone B	63	73	101	135	126
f. PASSENGER VESSELS	-	-	-	-	-
OVERALL	1380	1588	1662	1482	1370
AV. PARCEL	24308	23834	24101	26658	27310
6. TONNAGE HANDLED					
a. LIQUID BULK	15.06	15.4	15.46	15.09	16.08
b. DRY BULK – MECH	63.83	78.9	99.77	109.36	97.99
CONVENTIONAL	119.79	131.25	115.64	78.29	65.08
c. CONTAINERS	110.34	123.88	129.91	141.92	149.56
d. BREAK BULK Zone A	12.48	15.35	17.8	13.31	8.87
e. BREAK BULK Zone B	2.64	3.71	6.05	7.86	5.84
OVERALL	324.14	368.49	384.63	365.83	343.42